

FUND: 0001

PCN	PAY LOC	CLASS DESCRIPTION	BUDGET UNIT	POS TYPE	% OF FTP	DATE ESTABLISH	DATE VACATED	MOS. SINCE VACATED	BUDGETED SALARY/BEN	ACTUAL FYTD REG/BEN.	REMAINING BUDG. SAL/BEN
0403	0000	FINANCIAL SPECIALIST	EDNB	NR	0.40	06/16/2019	12/25/2021	.0	28,837.45	14,524.43	14,313.02
0404	0000	FINANCIAL TECHNICIAN	EDNB	CR	0.50	06/16/2019	10/10/2021	2.5	27,608.35	7,938.36	19,669.99
0501	0000	PROGRAM MANAGER	EDNE	NR	1.00	06/16/2019	10/31/2021	2.0	97,076.98	37,000.46	60,076.52
1302	1100	REHAB COUNSELOR, SENIOR	EDNB	NR	0.20	06/16/2019	12/12/2021	.5	18,775.70	10,120.71	8,654.99
1303	1100	REHAB COUNSELOR	EDNB	NR	0.20	06/16/2019	10/17/2021	2.0	14,010.73	3,998.74	10,011.99
2304	2100	REHAB SPECIALIST	EDNB	NR	0.20	06/16/2019	12/10/2021	.5	12,454.31	5,062.87	7,391.44
4308	4100	REHAB COUNSELOR	EDNB	NR	0.20	06/16/2019	08/19/2021	4.0	13,975.47	5,848.49	8,126.98
4401	4100	VOC REHAB ASST	EDNB	CR	0.10	05/12/1977	10/29/2021	2.0	6,884.01	2,672.73	4,211.28
5201	5100	ASSISTANT REGIONAL MANAGER	EDNB	NR	0.20	10/20/2019	06/06/2021	6.5	16,450.72	0.00	16,450.72
5301	5100	REHAB SPECIALIST	EDNB	NR	0.20	06/16/2019	03/17/2021	9.0	15,631.18	0.00	15,631.18
6304	6100	REHAB COUNSELOR, SENIOR	EDNB	NR	0.20	06/16/2019	06/03/2021	6.5	19,064.89	97.09-	19,161.98
6401	6100	VOC REHAB ASST	EDNB	CR	0.20	06/16/2019	10/01/2021	2.5	11,352.01	3,505.76	7,846.25
6406	6100	VOC REHAB ASST	EDNB	CR	0.20	06/16/2019	10/30/2021	2.0	12,242.57	3,340.09	8,902.48
7303	7100	REHAB COUNSELOR, SENIOR	EDNB	NR	0.10	10/31/2021	10/31/2021	2.0	6,225.00	0.00	6,225.00
7306	7100	REHAB SPECIALIST	EDNB	NR	0.20	06/16/2019	12/10/2021	.5	12,403.94	6,648.83	5,755.11
								% OF FTP			
FUND TOTALS ---->								4.10	312,993.31	100,564.38	212,428.93

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0111	0000	PROJECT COORDINATOR	EDNB	NR	1.00	11/14/2021	11/14/2021	1.5	74,899.94	0.00	74,899.94
0403	0000	FINANCIAL SPECIALIST	EDNB	NR	0.60	06/16/2019	12/25/2021	.0	43,256.16	21,786.59	21,469.57
0404	0000	FINANCIAL TECHNICIAN	EDNB	CR	0.50	06/16/2019	10/10/2021	2.5	27,608.35	9,540.58	18,067.77
1302	1100	REHAB COUNSELOR, SENIOR	EDNB	NR	0.80	06/16/2019	12/12/2021	.5	75,102.80	42,784.35	32,318.45
1303	1100	REHAB COUNSELOR	EDNB	NR	0.80	06/16/2019	10/17/2021	2.0	56,042.91	15,995.30	40,047.61
2304	2100	REHAB SPECIALIST	EDNB	NR	0.80	06/16/2019	12/10/2021	.5	49,817.20	20,311.28	29,505.92
4308	4100	REHAB COUNSELOR	EDNB	NR	0.80	06/16/2019	08/19/2021	4.0	55,901.86	23,394.88	32,506.98
4401	4100	VOC REHAB ASST	EDNB	CR	0.40	05/12/1977	10/29/2021	2.0	27,536.03	10,690.60	16,845.43
5201	5100	ASSISTANT REGIONAL MANAGER	EDNB	NR	0.80	10/20/2019	06/06/2021	6.5	65,802.88	0.00	65,802.88
5301	5100	REHAB SPECIALIST	EDNB	NR	0.80	06/16/2019	03/17/2021	9.0	62,524.69	0.00	62,524.69
6304	6100	REHAB COUNSELOR, SENIOR	EDNB	NR	0.80	06/16/2019	06/03/2021	6.5	76,259.55	388.33-	76,647.88
6401	6100	VOC REHAB ASST	EDNB	CR	0.80	06/16/2019	10/01/2021	2.5	45,408.00	14,023.08	31,384.92
6406	6100	VOC REHAB ASST	EDNB	CR	0.80	06/16/2019	10/30/2021	2.0	48,970.25	13,360.38	35,609.87
7303	7100	REHAB COUNSELOR, SENIOR	EDNB	NR	0.80	10/31/2021	10/31/2021	2.0	49,799.96	0.00	49,799.96
7306	7100	REHAB SPECIALIST	EDNB	NR	0.80	06/16/2019	12/10/2021	.5	49,615.75	27,506.64	22,109.11
								% OF FTP			
FUND TOTALS ---->								11.30	808,546.33	199,005.35	609,540.98

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7303	7100	REHAB COUNSELOR, SENIOR	EDNB	NR	0.10	10/31/2021	10/31/2021	2.0	6,224.99	0.00	6,224.99
								% OF FTP			
FUND TOTALS ---->								0.10	6,224.99	0.00	6,224.99

	PCNS	% OF FTP			
** AGENCY TOTALS ---->	16	15.50	1,127,764.63	299,569.73	828,194.90