

FUND: 0229

PCN	PAY LOC	CLASS DESCRIPTION	BUDGET UNIT	POS TYPE	% OF FTP	DATE ESTABLISH	DATE VACATED	MOS. SINCE VACATED	BUDGETED SALARY/BEN	ACTUAL FYTD REG/BEN.	REMAINING BUDG. SAL/BEN
1023		UTILITIES ANALYST, PUC	PCAB	CR	1.00	05/10/1977	06/10/2021	6.5	86,949.53	485.42-	87,434.95
1062		AUDITOR SENIOR, PUBLIC UTILI	PCAB	CR	1.00	05/10/1977	11/13/2021	1.5	75,340.36	31,764.02	43,576.34
1125		ENGINEER, TECHNICAL 1	PCAB	CR	1.00	05/10/1977	05/29/2021	7.0	96,042.29	0.00	96,042.29
1142		AUDITOR SENIOR, PUBLIC UTILI	PCAB	CR	1.00	05/10/1977	09/25/2021	3.0	75,974.47	21,793.80	54,180.67
1143		AUDITOR SENIOR, PUBLIC UTILI	PCAB	CR	1.00	05/10/1977	09/18/2021	3.0	76,989.06	21,109.12	55,879.94
1843		SAFETY INSPECTOR REG UTILITI	PCAB	CR	1.00	06/07/2015	12/11/2021	.5	77,597.84	25,231.53	52,366.31

FUND TOTALS ----> % OF FTP 6.00 488,893.55 99,413.05 389,480.50

FUND: 0348

1843		SAFETY INSPECTOR REG UTILITI	PCAB	CR	0.00	06/07/2015	12/11/2021	.5	0.00	14,885.09	14,885.09-
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FUND TOTALS ----> % OF FTP 0.00 0.00 14,885.09 14,885.09-

** AGENCY TOTALS ----> PCNS 6 % OF FTP 6.00 488,893.55 114,298.14 374,595.41