

FUND: ????

PCN	PAY LOC	CLASS DESCRIPTION	BUDGET UNIT	POS TYPE	% OF FTP	DATE ESTABLISH	DATE VACATED	MOS. SINCE VACATED	BUDGETED SALARY/BEN	ACTUAL FYTD REG/BEN.	REMAINING BUDG. SAL/BEN
8155		HEALTH EDUCATION SPEC	???????	CR	1.00	06/18/2017	01/08/2021	11.5	68,165.80	0.00	68,165.80
								% OF FTP			
FUND TOTALS ---->								1.00	68,165.80	0.00	68,165.80

FUND: 0290

1006		FINANCIAL SPECIALIST, SR	HDAA	CR	1.00	04/30/2000	09/03/2021	3.5	77,977.00	21,113.73	56,863.27
1012		FINANCIAL TECHNICIAN	HDAA	CR	1.00	10/17/2021	10/17/2021	2.0	56,880.00	0.00	56,880.00
1013		FINANCIAL TECHNICIAN	HDAA	CR	1.00	10/17/2021	10/17/2021	2.0	56,880.00	0.00	56,880.00
1502		MANAGEMENT ASSISTANT	HDAA	CR	1.00	11/14/2021	11/14/2021	1.5	70,800.00	0.00	70,800.00
2003		ENV HLTH SPEC SR	HDAA	CR	1.00	07/03/1983	09/04/2021	3.5	67,470.75	16,191.88	51,278.87
2052		ENV HLTH SPEC 2	HDAA	CR	1.00	10/11/2015	11/26/2021	1.0	73,252.36	33,272.62	39,979.74
2053		ENV HLTH SPEC 1	HDAA	CR	1.00	12/20/2015	10/22/2021	2.0	70,800.00	29,533.52	41,266.48
2301		ENV HLTH SPEC 1	HDAA	CR	1.00	07/25/2021	11/05/2021	1.5	64,074.00	6,355.16	57,718.84
2401		ADMIN ASST 2	HDAA	CR	1.00	09/26/2000	09/17/2021	3.0	58,960.00	17,513.96	41,446.04
3300		PUBLIC HEALTH PRG MGR 1	HDAA	CR	0.80	12/29/2019	12/19/2021	.0	73,920.89	40,789.99	33,130.90
3308		NURSE, REGISTERED	HDAA	CR	1.00	07/01/1977	06/15/2021	6.5	76,899.63	6,701.43	70,198.20
3312		NURSE, REGISTERED	HDAA	CR	1.00	04/22/1984	07/11/2021	5.5	89,902.36	8,898.09	81,004.27
3320		NURSE, LICENSED PRACTICAL	HDAA	CR	1.00	10/31/2021	10/31/2021	2.0	63,828.00	0.00	63,828.00
3443		NURSE, REGISTERED MANAGER	HDAA	CR	1.00	11/17/1996	11/07/2021	1.5	105,226.46	39,345.79	65,880.67
3455		NURSE, REGISTERED	HDAA	CR	1.00	12/19/1993	10/22/2021	2.0	46,224.81	17,438.02	28,786.79
4000		THERAPIST	HDAA	CR	1.00	12/31/2017	11/15/2021	1.5	103,620.10	6,046.85	97,573.25
4004		THERAPIST	HDAA	CR	1.00	07/15/2018	10/17/2021	2.0	102,433.00	0.00	102,433.00
4251		PUBLIC HEALTH PRG MGR 2	HDAA	CR	0.90	04/14/1991	11/07/2021	1.5	94,244.85	40,231.50	54,013.35
5055		ADMIN ASST 1	HDAA	CR	1.00	06/18/1995	07/23/2021	5.0	50,839.91	5,861.27	44,978.64
5106		ADMIN ASST 1	HDAA	CR	1.00	11/19/2017	06/18/2021	6.0	46,151.74	1,589.40	44,562.34
5110		OFFICE SERVICES SUPV 2	HDAA	CR	1.00	01/26/2020	08/22/2021	4.0	70,473.12	14,435.77	56,037.35
5231		TECH RECORDS SPEC 1	HDAA	CL	1.00	07/12/2020	05/23/2021	7.0	46,151.74	0.00	46,151.74
5278		CUSTOMER SVC REP 2	HDAA	CR	0.60	03/17/1991	12/10/2021	.5	33,823.00	14,347.99	19,475.01
5280		TECH RECORDS SPEC 1	HDAA	CR	1.00	02/25/2018	07/16/2021	5.0	51,018.39	6,040.40	44,977.99
5700		EPIDEMIOLOGIST, STAFF	HDAA	CR	1.00	06/14/2020	09/12/2021	3.5	77,790.96	19,511.40	58,279.56
6002		CUSTOMER SVC REP 2	HDAA	CR	1.00	11/10/2013	05/07/2021	7.5	40,050.02	485.42-	40,535.44
6107		CUSTOMER SVC REP 2	HDAA	CR	1.00	11/28/2021	11/28/2021	1.0	51,230.00	0.00	51,230.00
6110		CUSTOMER SVC REP 2	HDAA	CR	1.00	08/30/2015	11/28/2021	1.0	51,416.00	11,633.17	39,782.83
7102		OFFICE SERVICES SUPV 1	HDAA	CL	1.00	06/14/2020	06/17/2021	6.0	53,928.45	2,957.44	50,971.01
8100		SUPPLY OPERATIONS SUPV	HDAA	CL	1.00	11/28/2021	11/28/2021	1.0	77,723.00	0.00	77,723.00
8101		TECH RECORDS SPEC 1	HDAA	CL	1.00	11/28/2021	11/28/2021	1.0	56,880.00	0.00	56,880.00
8151		HEALTH EDUCATION SPEC	HDAA	CR	1.00	03/06/2011	12/15/2021	.5	65,246.08	32,373.09	32,872.99
								% OF FTP			
FUND TOTALS ---->								31.30	2,126,116.62	391,697.05	1,734,419.57

FUND: 0499

3300		PUBLIC HEALTH PRG MGR 1	HDAA	CR	0.20	12/29/2019	12/19/2021	.0	18,480.22	4,849.56	13,630.66
4251		PUBLIC HEALTH PRG MGR 2	HDAA	CR	0.10	04/14/1991	11/07/2021	1.5	10,471.65	1,653.51	8,818.14
5055		ADMIN ASST 1	HDAA	CR	0.00	06/18/1995	07/23/2021	5.0	0.00	70.87	70.87-
6110		CUSTOMER SVC REP 2	HDAA	CR	0.00	08/30/2015	11/28/2021	1.0	0.00	7.93	7.93-
8151		HEALTH EDUCATION SPEC	HDAA	CR	0.00	03/06/2011	12/15/2021	.5	0.00	31.34	31.34-

