

FUND: 0290

PCN	PAY LOC	CLASS DESCRIPTION	BUDGET UNIT	POS TYPE	% OF FTP	DATE ESTABLISH	DATE VACATED	MOS. SINCE VACATED	BUDGETED SALARY/BEN	ACTUAL FYTD REG/BEN.	REMAINING BUDG. SAL/BEN
1104	10	PUBLIC HLTH DIV ADMNR	HDAC	NR	1.00	12/17/2017	12/24/2021	.0	125,108.98	60,517.56	64,591.42
1127	20	PUBLIC HEALTH PRG MGR 2	HDAC	CR	1.00	02/21/2021	08/06/2021	4.5	94,389.35	19,669.56	74,719.79
2101	30	ENV HLTH SPEC SR	HDAC	CR	1.00	07/01/1977	12/03/2021	.5	83,443.78	40,459.77	42,984.01
3207	20	NURSE, LICENSED PRACTICAL	HDAC	CR	1.00	05/03/2020	07/30/2021	5.0	57,514.69	7,300.11	50,214.58
3301	30	EPIDEMIOLOGIST, STAFF	HDAC	CL	1.00	09/19/2021	09/19/2021	3.0	76,665.23	0.00	76,665.23
3400		PUBLIC HEALTH PRG MGR 2	HDAC	CR	1.00	07/01/1977	09/28/2021	3.0	92,079.64	28,284.44	63,795.20
3450	20	NURSE, REGISTERED	HDAC	CL	1.00	06/07/2015	12/09/2021	.5	77,983.68	40,911.98	37,071.70
3455	20	NURSE, REGISTERED	HDAC	CR	0.75	05/03/2020	08/05/2021	4.5	66,161.96	10,452.95	55,709.01
4104	30	HEALTH EDUCATION SPEC	HDAC	CL	1.00	10/17/2021	10/17/2021	2.0	72,671.73	0.00	72,671.73
4105	30	HEALTH EDUCATION SPEC	HDAC	CL	1.00	10/17/2021	10/17/2021	2.0	71,654.28	0.00	71,654.28
4200	30	RESEARCH ANLYST, SR	HDAC	CL	1.00	10/17/2021	10/17/2021	2.0	81,421.83	0.00	81,421.83
5375	50	HUMAN RESOURCE ASSOCIATE	HDAC	CR	1.00	08/08/2021	08/08/2021	4.5	58,250.00	0.00	58,250.00
5407	30	CUSTOMER SVC REP 2	HDAC	CL	1.00	10/17/2021	10/17/2021	2.0	52,348.11	0.00	52,348.11
6105	20	CLINICAL ASST	HDAC	CR	1.00	07/03/1994	07/30/2021	5.0	46,518.35	6,354.10	40,164.25
6133	20	CLINICAL ASST	HDAC	CR	1.00	05/07/1995	08/31/2021	4.0	54,644.98	11,802.20	42,842.78
6140	20	MEDICAL ASST, REGISTERED	HDAC	CS	1.00	09/26/2004	09/05/2021	3.5	45,582.05	0.00	45,582.05
6141	30	LABORATORY TECH	HDAC	CL	1.00	05/08/2005	10/17/2021	2.0	52,348.11	0.00	52,348.11
6200	20	OFFICE SERVICES SUPV 2	HDAC	CR	1.00	02/11/2018	02/21/2021	10.0	68,165.80	0.00	68,165.80

								% OF FTP			
						FUND TOTALS ---->		17.75	1,276,952.55	225,752.67	1,051,199.88

FUND: 0499

1104	10	PUBLIC HLTH DIV ADMNR	HDAC	NR	0.00	12/17/2017	12/24/2021	.0	0.00	3,089.01	3,089.01-
						FUND TOTALS ---->		% OF FTP	0.00	3,089.01	3,089.01-

								PCNS	% OF FTP		
						** AGENCY TOTALS ---->		18	17.75	1,276,952.55	228,841.68 1,048,110.87