

FUND: ????

PCN	PAY LOC	CLASS DESCRIPTION	BUDGET UNIT	POS TYPE	% OF FTP	DATE ESTABLISH	DATE VACATED	MOS. SINCE VACATED	BUDGETED SALARY/BEN	ACTUAL FYTD REG/BEN.	REMAINING BUDG. SAL/BEN
4807		HEALTH EDUCATION SPEC SR	???????	CL	0.40	11/18/2018	12/26/2020	12.0	30,375.34	0.00	30,375.34
								% OF FTP			
FUND TOTALS ---->								0.40	30,375.34	0.00	30,375.34

FUND: 0290

1702		GRANTS/CONTRACTS OP ANLS	HDAD	CL	1.00	08/08/2021	12/11/2021	.5	69,212.39	10,703.62	58,508.77
2102		ENV HLTH SPEC 2	HDAD	CR	1.00	06/02/2019	12/03/2021	.5	71,353.23	34,686.59	36,666.64
2104		ENV HLTH SPEC 2	HDAD	CR	1.00	10/10/1993	11/22/2021	1.0	71,353.23	32,947.63	38,405.60
2107		ENV HLTH SPEC 2	HDAD	CR	1.00	07/19/2015	08/21/2021	4.0	71,987.30	14,052.93	57,934.37
3101		CLINICAL SPECIALIST	HDAD	CR	0.93	09/10/2017	12/17/2021	.0	114,546.98	59,394.08	55,152.90
3153		NURSE, ADVANCED PRACTICE	HDAD	CR	1.00	08/16/1992	05/17/2021	7.0	96,042.29	0.00	96,042.29
3156		COMMUNITY HEALTH WORKER	HDAD	CR	1.00	12/13/2020	12/13/2020	12.5	60,867.66	0.00	60,867.66
3204		NURSE, REGISTERED	HDAD	CR	1.00	09/02/2012	10/25/2021	2.0	83,933.05	21,046.53	62,886.52
3313		NURSE, REGISTERED SENIOR	HDAD	CR	1.00	10/26/2003	03/05/2021	9.5	86,949.53	0.00	86,949.53
3857		EPIDEMIOLOGIST, STAFF	HDAD	CL	1.00	10/18/2020	11/13/2021	1.5	78,454.74	34,218.02	44,236.72
3901		PROGRAM SPECIALIST	HDAD	CL	1.00	07/11/2021	11/27/2021	1.0	69,212.39	18,815.01	50,397.38
3902		PROGRAM SPECIALIST	HDAD	CL	1.00	07/11/2021	11/27/2021	1.0	69,212.39	19,195.64	50,016.75
3903		PROGRAM SPECIALIST	HDAD	CL	1.00	07/11/2021	10/22/2021	2.0	69,212.39	12,698.92	56,513.47
3904		PROGRAM SPECIALIST	HDAD	CL	1.00	07/11/2021	11/27/2021	1.0	69,212.39	20,359.18	48,853.21
3905		PROGRAM SPECIALIST	HDAD	CL	1.00	07/11/2021	11/13/2021	1.5	69,212.39	13,410.25	55,802.14
3907		PROGRAM SPECIALIST	HDAD	CL	1.00	07/11/2021	10/30/2021	2.0	69,212.39	13,722.34	55,490.05
4804		HEALTH EDUCATION SPEC	HDAD	CR	1.00	08/26/2018	12/17/2021	.0	71,632.24	35,710.42	35,921.82
4807		HEALTH EDUCATION SPEC SR	HDAD	CL	0.11	11/18/2018	12/26/2020	12.0	8,074.47	0.00	8,074.47
4808		PROGRAM SPECIALIST	HDAD	CL	1.00	09/06/2020	11/14/2021	1.5	69,045.26	29,403.54	39,641.72
4810		PROGRAM SPECIALIST	HDAD	CL	1.00	10/18/2020	10/26/2021	2.0	71,353.23	18,159.59	53,193.64
5010		ADMIN ASST 1	HDAD	CR	1.00	02/08/2009	01/23/2021	11.0	46,151.74	0.00	46,151.74
5052		ADMIN ASST 2	HDAD	CL	1.00	07/26/2020	09/18/2021	3.0	58,951.00	16,440.29	42,510.71
5301		CUSTOMER SVC REP 2	HDAD	CR	1.00	10/12/1980	04/30/2021	8.0	50,088.12	0.00	50,088.12
5351		CUSTOMER SVC REP 2	HDAD	CR	1.00	03/17/2013	12/11/2021	.5	51,976.30	25,520.87	26,455.43
5405		NURSE, LICENSED PRACTICAL	HDAD	CR	1.00	05/02/2021	05/02/2021	7.5	53,928.45	0.00	53,928.45
6107		ADMIN ASST 1	HDAD	CR	0.85	07/25/2021	11/27/2021	1.0	43,090.54	13,701.84	29,388.70
6110		CLINICAL ASST	HDAD	CR	1.00	06/21/1992	07/23/2021	5.0	44,314.31	6,800.13	37,514.18
8352		PLANNER	HDAD	CL	1.00	05/06/2018	12/16/2021	.0	79,088.80	40,039.88	39,048.92
								% OF FTP			
FUND TOTALS ---->								26.89	1,867,669.20	491,027.30	1,376,641.90

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3101		CLINICAL SPECIALIST	HDAD	CR	0.07	09/10/2017	12/17/2021	.0	8,621.81	3,510.88	5,110.93	
6107		ADMIN ASST 1	HDAD	CR	0.15	07/25/2021	11/27/2021	1.0	7,604.21	355.78	7,248.43	
								% OF FTP				
FUND TOTALS ---->								0.22	16,226.02	3,866.66	12,359.36	
								PCNS	% OF FTP			
** AGENCY TOTALS ---->								28	27.51	1,914,270.56	494,893.96	1,419,376.60