

Endowment Fund Revenue

	Actual		Approved FY 2022	Forecast FY 2023
	FY 2020	FY 2021		
Public School	51,260,000	52,586,400	54,798,000	61,532,200
Agricultural College (Univ. of Idaho)	1,466,000	1,551,600	1,660,000	1,927,500
Charitable Institutions*	5,754,000	5,991,600	6,179,000	7,008,000
Normal School**	4,946,000	5,334,000	5,487,500	6,568,700
Penitentiary (Dept. of Correction)	2,247,000	2,500,800	2,689,500	3,139,600
Scientific School (Univ. of Idaho)	4,930,000	5,420,400	5,735,500	6,672,700
State Hospital South (Dept. of Health & Welfare)	5,955,000	6,369,600	6,425,000	7,586,400
University (Univ. of Idaho)	4,360,000	4,766,400	5,102,000	5,879,900
Totals	\$80,918,000	\$84,520,800	\$88,076,500	\$100,315,000

Note: The FY 2023 forecast was approved by the Land Board.