







		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
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**Line Items**

12.61 Human Resource Consolidation SGBP

The Governor recommends General Fund and dedicated fund spending authority for the increase in the Division of Human Resources (DHR) fee structure to support human resource consolidation. This will ensure a level of standardization and uniformity across state government through the consolidation of agency human resource personnel under DHR.

10000	General	0.00	1,400	0	0	0	1,400
34900	Dedicated	0.00	700	0	0	0	700
		<b>0.00</b>	<b>2,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100</b>

**FY 2024 Total**

13.00 FY 2024 Total SGBP

10000	General	2.00	185,900	86,300	0	0	272,200
34800	Federal	0.00	0	0	0	0	0
34900	Dedicated	1.00	70,600	160,900	0	0	231,500
OT 34900	Dedicated	0.00	0	0	0	0	0
		<b>3.00</b>	<b>256,500</b>	<b>247,200</b>	<b>0</b>	<b>0</b>	<b>503,700</b>