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10.48	OITS Fees							DPLO
This decision unit reflects adjustments of information technology support services provided by the Office of Information Technology.								
	22900	Dedicated	0.00	0	35,400	0	0	35,400
			<b>0.00</b>	<b>0</b>	<b>35,400</b>	<b>0</b>	<b>0</b>	<b>35,400</b>

10.61	Salary Multiplier - Regular Employees								DPLO
The Governor recommends a 4% change in employee compensation for permanent employees to be distributed by merit.									
	22900	Dedicated	0.00	82,300	0	0	0	82,300	
			<b>0.00</b>	<b>82,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,300</b>	

**FY 2024 Total Maintenance**

11.00	FY 2024 Total Maintenance								DPLO
	22900	Dedicated	32.00	2,653,800	1,252,300	0	28,600	3,934,700	
OT	22900	Dedicated	0.00	0	18,500	25,000	0	43,500	
			<b>32.00</b>	<b>2,653,800</b>	<b>1,270,800</b>	<b>25,000</b>	<b>28,600</b>	<b>3,978,200</b>	

**Line Items**

12.61	Human Resource Consolidation								DPLO
The Governor recommends the removal of 3.0 FTP and -\$367,600 dedicated spending authority to transfer the existing human resource positions to the authority of the Division of Human Resources (DHR) and recommends \$228,100 dedicated and \$1,200 federal fund spending authority for the increase in the DHR fee structure to support human resource consolidation. This will ensure a level of standardization and uniformity across state government through the consolidation of agency human resource personnel under DHR.									
	22900	Dedicated	0.00	26,300	0	0	0	26,300	
			<b>0.00</b>	<b>26,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,300</b>	

**FY 2024 Total**

13.00	FY 2024 Total								DPLO
	22900	Dedicated	32.00	2,680,100	1,252,300	0	28,600	3,961,000	
OT	22900	Dedicated	0.00	0	18,500	25,000	0	43,500	
			<b>32.00</b>	<b>2,680,100</b>	<b>1,270,800</b>	<b>25,000</b>	<b>28,600</b>	<b>4,004,500</b>	