

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Line Items								
12.01	Agriculture Research Staff							EDHA
The Governor recommends 2.77 FTP and General Fund for a ruminant nutritionist position, a forage production faculty position, and an agricultural engineer position to support dairy producers in adopting technologies and processes that lead to long term sustainable production practices by improving soil, sustaining agricultural productivity, reducing environmental impacts, and creating employment opportunities.								
	10000	General	2.77	394,000	0	0	0	394,000
			2.77	394,000	0	0	0	394,000
12.91	Budget Law Exemptions/Other Adjustments							EDHA
The Governor recommends that the appropriation for University of Idaho and Agricultural Research and Cooperative Extension Service be exempt from limitations found in Idaho Code, Section 67-3511(1), (2) and (3).								
	10000	General	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
FY 2024 Total								
13.00	FY 2024 Total							EDHA
	10000	General	340.21	32,581,900	3,601,100	650,000	0	36,833,000
OT	10000	General	0.00	0	0	0	0	0
	34430	Federal	0.00	145,100	245,000	0	0	390,100
OT	34430	Federal	0.00	0	0	0	0	0
			340.21	32,727,000	3,846,100	650,000	0	37,223,100