

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
12.08	Workforce Development Coordinator								EDBE
The Superintendent of Public Instruction has requested 1.0 FTP and General Fund for a workforce development coordinator position. This position will help students prepare for their lives and careers while still in high school. The Governor transmits this request of the Superintendent for Public Instruction for JFAC consideration.									
	10000	General	1.00	101,100	3,000	0	0	104,100	
OT	10000	General	0.00	0	0	3,000	0	3,000	
			1.00	101,100	3,000	3,000	0	107,100	
12.10	Professional Learning Community Coordinator								EDBE
The Superintendent of Public Instruction has requested 1.0 FTP and General Fund for a professional learning community coordinator position. This position will help foster a professional learning community amongst teachers to help improve literacy outcomes for young readers. The Governor transmits this request of the Superintendent for Public Instruction for JFAC consideration.									
	10000	General	1.00	101,100	3,000	0	0	104,100	
OT	10000	General	0.00	0	0	3,000	0	3,000	
			1.00	101,100	3,000	3,000	0	107,100	
12.11	Stronger Connections Grant Program								EDBE
The Governor recommends federal spending authority for the Stronger Connections Grant Program. The total award amount is \$4,833,025. The recommendation reflects the annual need. These grants provide additional resources to high need districts and schools to provide safe, healthy, supportive, and drug-free environments that support student academic achievement.									
	34801	Federal	0.00	12,100	48,300	0	0	60,400	
			0.00	12,100	48,300	0	0	60,400	

FY 2024 Total

13.00	FY 2024 Total								EDBE
	10000	General	28.74	3,115,000	3,913,300	0	774,100	7,802,400	
OT	10000	General	0.00	0	230,000	12,000	0	242,000	
	12500	Dedicated	0.94	108,200	902,500	0	0	1,010,700	
	31900	Dedicated	1.58	209,900	151,300	0	2,113,300	2,474,500	
	32500	Dedicated	1.77	386,400	764,400	0	11,400	1,162,200	
OT	34400	Federal	0.00	431,000	1,736,000	0	0	2,167,000	
OT	34500	Federal	0.00	20,800	0	0	2,191,000	2,211,800	
	34800	Federal	49.72	4,976,400	12,139,000	0	82,200	17,197,600	
	34801	Federal	0.00	12,100	48,300	0	0	60,400	
OT	34801	Federal	0.00	0	0	0	0	0	
	34900	Dedicated	3.48	357,600	184,900	0	0	542,500	
	48110	Dedicated	1.00	111,600	362,300	0	0	473,900	
	48154	Dedicated	1.02	111,700	0	0	0	111,700	
			88.25	9,840,700	20,432,000	12,000	5,172,000	35,456,700	