		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	y: Public School Support						500
Divisio	n: Administrators						DE2
Approp	oriation Unit: Administrators						EDPA
FY 202	2 Total Appropriation						
1.00	FY 2022 Total Appropriation						EDPA
	10000 General	0.00	0	0	0	106,228,100	106,228,100
OT	10000 General	0.00	0	0	0	2,820,800	2,820,800
OT	34430 Federal	0.00	0	0	0	1,506,400	1,506,400
		0.00	0	0	0	110,555,300	110,555,300
FY 202	2 Actual Expenditures						
2.00	FY 2022 Actual Expenditures						EDPA
	10000 General	0.00	0	0	0	106,228,100	106,228,100
ОТ	10000 General	0.00	0	0	0	2,820,800	2,820,800
ОТ	34430 Federal	0.00	0	0	0	1,506,400	1,506,400
		0.00	0	0	0	110,555,300	110,555,300
FY 202	3 Original Appropriation						
3.00	FY 2023 Original Appropriation	on					EDPA
	10000 General	0.00	0	0	0	119,177,000	119,177,000
		0.00	0	0	0	119,177,000	119,177,000
FY 202	3Total Appropriation						
5.00	FY 2023 Total Appropriation						EDPA
	10000 General	0.00					
		0.00	0	0	0	119,177,000	119,177,000
		0.00	0	0	0	119,177,000 119,177,000	119,177,000 119,177,000
FY 202	3 Estimated Expenditures						
FY 202 7.00	3 Estimated Expenditures FY 2023 Estimated Expenditu	0.00					
		0.00					119,177,000
	FY 2023 Estimated Expenditu	0.00	0	0	0	119,177,000	119,177,000 EDPA
	FY 2023 Estimated Expenditu	0.00 ures	0	0	0	119,177,000 119,177,000	119,177,000 EDPA 119,177,000
7.00	FY 2023 Estimated Expenditu	0.00 ures	0	0	0	119,177,000 119,177,000	119,177,000 EDPA 119,177,000
7.00 FY 202	FY 2023 Estimated Expenditu 10000 General 4 Base	0.00 ures	0	0	0	119,177,000 119,177,000	119,177,000 EDPA 119,177,000 119,177,000

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ogra	m Maintenance						
).65	Public Schools						ED
	ne Governor recommends a 4% of alary apportionment will increase					yees to be distribu	ited by merit.
	10000 General	0.00	0	(0 0	4,799,600	4,799,600
		0.00	0		0 0	4,799,600	4,799,600
.71	Nondiscretionary Adjustmen	ıts - Mid-Term Gro	wth				ED
	nis decision unit reflects nondiscrue to support unit growth is \$1,52				Administrators' portion	on of salary-based	apportionment
	10000 General	0.00	0		0	1,823,000	1,823,000
		0.00	0		0 0	1,823,000	1,823,000
.72	Nondiscretionary Adjustmen	its - PERSI Increa	se				ED
Tł	nis decision unit reflects nondiscr			e in the PERSI	employer contribution	on rate.	
	10000 General	0.00	0	(0 0	762,600	762,600
		0.00	0		0 0	762,600	762,600
2 02 00	4 Total Maintenance FY 2024 Total Maintenance						ED
.00	1 1 2024 Total Waintenance						
	10000 General	0.00	0		0	126,562,200	126,562,200
		0.00	0	(0 0	126,562,200	126,562,200
ne Ite	ems						
.06	Continuous Improvement Pl	ans and Training					ED
	nis decision unit is transmitted to	the Legislature for	consideration un	der HB 1 whic	h passed during the	2022 extraordinar	
se	ession, in lieu of discretionary fun r school board members.				r \$848,000 General	Fund for profession	
se	ession, in lieu of discretionary fun			ne request is for	r \$848,000 General 0 0	Fund for profession 0	
se	ession, in lieu of discretionary fun r school board members.	ding recommende	d in DU 12.65. Th	ne request is fo		•	nal development
se fo	ession, in lieu of discretionary fun r school board members.	ding recommende	d in DU 12.65. Tr	ne request is fo	0 0	0	nal development
.12	ession, in lieu of discretionary fun r school board members. 10000 General Administrative Base Salary his decision unit is transmitted to ession, in lieu of discretionary fun	0.00 0.00 the Legislature for	d in DU 12.65. Th	ne request is for	0 0 0	0 0	nal development 0 0 ED y legislative
.12	ession, in lieu of discretionary fun r school board members. 10000 General Administrative Base Salary his decision unit is transmitted to	0.00 0.00 the Legislature for	d in DU 12.65. Th	ne request is for () () () () () () () () () (0 0 0	0 0	nal development 0 0 ED y legislative
.12	ession, in lieu of discretionary fun r school board members. 10000 General Administrative Base Salary his decision unit is transmitted to ession, in lieu of discretionary fun dministrative base salary by 2%.	0.00 0.00 the Legislature for	d in DU 12.65. The Consideration und in DU 12.65. The	ne request is for () () () () () () () () () (0 0 0 h passed during the r \$2,399,800 General	0 0 2022 extraordinary al Fund to increase	nal development 0 0 ED y legislative the
se fo	ession, in lieu of discretionary fun r school board members. 10000 General Administrative Base Salary his decision unit is transmitted to ession, in lieu of discretionary fun dministrative base salary by 2%. 10000 General	0.00 0.00 the Legislature for ding recommende	d in DU 12.65. The open of the consideration und in DU 12.65. The open of the consideration undo in DU 12.65. The open of the consideration undo in DU 12.65.	ne request is for () () () () () () () () () (0 0 0 0 h passed during the r \$2,399,800 General	0 0 2022 extraordinary al Fund to increase	nal development 0 0 ED y legislative the
.12 Th se ac	ession, in lieu of discretionary fun r school board members. 10000 General Administrative Base Salary in decision unit is transmitted to ession, in lieu of discretionary fun diministrative base salary by 2%. 10000 General Enrollment-based Funding the Governor recommends a Gengislative session. This is transmit	0.00 0.00 the Legislature for ding recommende 0.00 0.00 eral Fund base recited to the Legislat	d in DU 12.65. The ool of the consideration und in DU 12.65. The ool ool ool ool ool ool ool ool ool oo	ne request is for	0 0 0 0 0 h passed during the r \$2,399,800 General 0 0 0 0 0 0 0 ding due to the non-	0 0 2022 extraordinary all Fund to increase 0 0	nal development 0 0 ED y legislative the 0 ED 3 during the 2022
se fo	ession, in lieu of discretionary fun r school board members. 10000 General Administrative Base Salary his decision unit is transmitted to ession, in lieu of discretionary fun diministrative base salary by 2%. 10000 General Enrollment-based Funding the Governor recommends a Gen	0.00 0.00 the Legislature for ding recommende 0.00 0.00 eral Fund base recited to the Legislat	d in DU 12.65. The ool of the consideration und in DU 12.65. The ool ool ool ool ool ool ool ool ool oo	ne request is formation under HB 1, which the request is formation under HB 1, which the request is formation under HB 1, unde	0 0 0 0 0 h passed during the r \$2,399,800 General 0 0 0 0 0 0 0 ding due to the non-	0 0 2022 extraordinary all Fund to increase 0 0	nal development 0 0 ED y legislative the 0 ED 3 during the 2022

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2024 Total						
13.00 FY 2024 Total						EDPA
10000 General	0.00	0	0	0	123,562,200	123,562,200
	0.00	0	0	0	123,562,200	123,562,200

	_	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	: Public School Support						500
Divisio	n: Central Services						DE3
Approp	oriation Unit: Central Services						EDPB
FY 202	2 Total Appropriation						
1.00	FY 2022 Total Appropriation						EDPB
	10000 General	0.00	0	11,817,600	0	0	11,817,600
ОТ	34500 Federal	0.00	0	1,850,000	0	0	1,850,000
		0.00	0	13,667,600	0	0	13,667,600
FY 202	2 Actual Expenditures						
2.00	FY 2022 Actual Expenditures						EDPB
	10000 General	0.00	0	11,817,600	0	0	11,817,600
ОТ	34500 Federal	0.00	0	1,850,000	0	0	1,850,000
		0.00	0	13,667,600	0	0	13,667,600
FY 202	3 Original Appropriation						
3.00	FY 2023 Original Appropriation						EDPB
	10000 General	0.00	0	12,587,600	0	0	12,587,600
		0.00	0	12,587,600	0	0	12,587,600
FY 202	3Total Appropriation						
5.00	FY 2023 Total Appropriation						EDPB
	10000 General	0.00	0	12,587,600	0	0	12,587,600
		0.00	0	12,587,600	0	0	12,587,600
FY 202	3 Estimated Expenditures						
7.00	FY 2023 Estimated Expenditure	es					EDPB
	10000 General	0.00	0	12,587,600	0	0	12,587,600
		0.00	0	12,587,600	0	0	12,587,600
FY 202	4 Base						
9.00	FY 2024 Base						EDPB
	10000 General	0.00	0	12,587,600	0	0	12,587,600
		0.00	0	12,587,600	0	0	12,587,600

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2024	Total Maintenance						
11.00	FY 2024 Total Maintenance						EDPB
	10000 General	0.00	0	12,587,600	0	0	12,587,600
		0.00	0	12,587,600	0	0	12,587,600
Line Item	ns						
12.05	Central Services - Professional	Development					EDPB
sess	s decision unit is transmitted to the sion, in lieu of discretionary fundin relopment regarding the new math	g recommende	ed in DU 12.65. Th	e request is to re	estore \$2,000,000 (
	10000 General	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
	Move Mastery Based Educatio e Governor transmits this request t relopment to support dyslexia train	o JFAC for con		•		ucation funding to	EDPB professional
	10000 General	0.00	0	(350,000)	0	0	(350,000)
		0.00	0	(350,000)	0	0	(350,000)
FY 2024	Total						
13.00	FY 2024 Total						EDPB
	10000 General	0.00	0	12,237,600	0	0	12,237,600
		0.00	0	12,237,600	0	0	12,237,600

		_	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	: Public	School Support						5
Divisior	n: Childr	en's Programs						D
Approp	riation U	nit: Children's Programs						EDF
FY 2022	2 Total A	ppropriation						
1.00	FY 20	022 Total Appropriation						EDF
	10000	General	0.00	0	0	0	90,768,300	90,768,300
OT	34400	Federal	0.00	0	0	0	426,104,500	426,104,500
OT	34500	Federal	0.00	0	0	0	215,144,500	215,144,500
	34800	Federal	0.00	0	0	0	239,000,000	239,000,000
ОТ	34800	Federal	0.00	0	0	0	74,000,000	74,000,000
ОТ	48110	Dedicated	0.00	0	0	0	300	300
	48154	Dedicated	0.00	0	0	0	4,024,900	4,024,900
		-	0.00	0	0	0	1,049,042,500	1,049,042,500
	10000	Operated	0.00	0	0	0	00 700 000	00 700 000
	10000	General	0.00	0	0	0	90,768,300	90,768,300
OT	34400	Federal	0.00	0	0	0	426,104,500	426,104,500
OT	34500	Federal	0.00	0	0	0	215,144,500	215,144,500
	34800	Federal	0.00	0	0	0	239,000,000	239,000,000
OT	34800	Federal	0.00	0	0	0	74,000,000	74,000,000
ОТ	48110	Dedicated	0.00	0	0	0	300	300
	48154	Dedicated	0.00	0	0	0	4,024,900	4,024,900
			0.00	0	0	0	1,049,042,500	1,049,042,500
Y 2023	3 Origina	I Appropriation						
3.00	FY 20	023 Original Appropriation						EDF
	10000	General	0.00	0	0	0	142,192,400	142,192,400
	10000				0	0	404,911,100	404,911,100
ОТ	34400	Federal	0.00	0	U			101,011,100
OT OT		Federal Federal	0.00	0	0	0	105,983,700	105,983,700
	34400					0		
	34400 34500	Federal	0.00	0	0		105,983,700	105,983,700
ОТ	34400 34500 34800	Federal Federal	0.00	0	0	0	105,983,700 239,000,000	105,983,700 239,000,000

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Approp	oriation A	djustment						
4.32	Main	tenance of State Support	Supplemental					EDPO
		nor recommends one-time					pport, requiremen	t under the
OT		with Disabilities Educatio General	n Act, in the eve	nt the federal wai	ver request is not 0	approved.	8,546,000	8,546,000
0.	10000	Conordi	0.00	0	0		8,546,000	8,546,000
			0.00	·	·	· ·	0,010,000	0,010,000
FY 202	3Total Ap	propriation						
5.00	EV 2	023 Total Appropriation						EDPO
5.00	FT Z	023 Total Appropriation						
	10000	General	0.00	0	0	0	142,192,400	142,192,400
ОТ	10000	General	0.00	0	0	0	8,546,000	8,546,000
ОТ	34400	Federal	0.00	0	0	0	404,911,100	404,911,100
ОТ	34500	Federal	0.00	0	0	0	105,983,700	105,983,700
	34800	Federal	0.00	0	0	0	239,000,000	239,000,000
ОТ	34800	Federal	0.00	0	0	0	74,000,000	74,000,000
	48154	Dedicated	0.00	0	0	0	4,024,900	4,024,900
			0.00	0	0	0	978,658,100	978,658,100
FY 202	3 Estima	ted Expenditures						
7.00	FY 2	023 Estimated Expenditu	ires					EDPO
		·						
	10000	General	0.00	0	0	0	142,192,400	142,192,400
ОТ	10000	General	0.00	0	0	0	8,546,000	8,546,000
ОТ	34400	Federal	0.00	0	0	0	404,911,100	404,911,100
ОТ	34500	Federal	0.00	0	0	0	105,983,700	105,983,700
	34800	Federal	0.00	0	0	0	239,000,000	239,000,000
OT	34800	Federal	0.00	0	0	0	74,000,000	74,000,000
	48154	Dedicated	0.00	0	0	0	4,024,900	4,024,900
			0.00	0	0	0	978,658,100	978,658,100

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Base A	djustments						
8.41	Removal of One-Ti	me Expenditures					EDPC
Th	is decision unit remove	s one-time appropriation or	re-appropriation	from FY 2023.			
ОТ	34400 Federal	0.00	0	0	0	(389,501,400)	(389,501,400)
		0.00	0	0	0	(389,501,400)	(389,501,400)
8.42	Removal of One-Ti	me Expenditures					EDPC
Th	is decision unit remove	s one-time appropriation or	re-appropriation	from FY 2023.			
ОТ	34500 Federal	0.00	0	0	0	(104,204,500)	(104,204,500)
		0.00	0	0	0	(104,204,500)	(104,204,500)
8.43	Removal of One-Ti	me Expenditures					EDPC
		s one-time appropriation or	re-appropriation	from FY 2023.			
ОТ	34500 Federal	0.00	0	0	0	(1,779,200)	(1,779,200)
		0.00	0	0	0	(1,779,200)	(1,779,200)
0.44	Democrat of One Ti	no a Francia ditumo					EDPC
8.44	Removal of One-Ti	•	ro appropriation	from EV 2022			
OT	34400 Federal	s one-time appropriation or 0.00	re-appropriation 0	0	0	(12,068,800)	(12.069.900)
Oi	34400 Federal	0.00	0	0	0	(12,008,800)	(12,068,800) (12,068,800)
		0.00	· ·	v	Ū	(12,000,000)	(12,000,000)
8.45	Removal of One-Ti	me Expenditures					EDPC
Th	is decision unit remove	s one-time appropriation or	re-appropriation	from FY 2023.			
ОТ	34400 Federal	0.00	0	0	0	(1,069,600)	(1,069,600)
		0.00	0	0	0	(1,069,600)	(1,069,600)
8.46	Removal of One-Ti	me Expenditures					EDPC
		es one-time appropriation or	re-appropriation	from FY 2023			
ОТ	34400 Federal	0.00	0	0	0	(2,271,300)	(2,271,300)
		0.00	0	0	0	(2,271,300)	(2,271,300)
0.47	Democrat of One Ti	no a Francia ditumo					EDPC
8.47	Removal of One-Ti		ro appropriation	from EV 2022			
		s one-time appropriation or			0	(74,000,000)	(74 000 000)
ОТ	34800 Federal	0.00	0	0	0	(74,000,000)	(74,000,000)
		0.00	0	0	0	(74,000,000)	(74,000,000)
8.48	Removal of One-Ti						EDPC
		s one-time appropriation or					
ОТ	10000 General	0.00	0	0	0	(8,546,000)	(8,546,000)
		0.00	0	0	0	(8,546,000)	(8,546,000)

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Y 202	4 Base							
.00	FY 2	024 Base						E
	10000	General	0.00	0	0	0	142,192,400	142,192,400
ОТ	10000	General	0.00	0	0	0	0	0
ОТ	34400	Federal	0.00	0	0	0	0	0
ОТ	34500	Federal	0.00	0	0	0	0	0
	34800	Federal	0.00	0	0	0	239,000,000	239,000,000
ОТ	34800	Federal	0.00	0	0	0	0	0
	48154	Dedicated	0.00	0	0	0	4,024,900	4,024,900
			0.00	0	0	0	385,217,300	385,217,300
rogra	m Mainte	nance						
0.71	Nonc	liscretionary Adjustments	- Advanced Op	portunities				E
	ne Goverr ogram.	nor recommends a reduct	ion of General F	und for the Advar	nced Opportunitie	es program to align	funding with the o	lemand for the
	10000	General	0.00	0	0	0	(5,968,400)	(5,968,400)
			0.00	0	0	0	(5,968,400)	(5,968,400)
	nis decisio	liscretionary Adjustments on unit reflects nondiscret d apportionment and the	- Idaho Digital I	nts for increased t	funding for Idaho	Digital Learning A	cademy (IDLA) du	Elue to increases i
Th	nis decisio alary-base	on unit reflects nondiscret	- Idaho Digital I	nts for increased t	funding for Idaho	Digital Learning A	cademy (IDLA) du 1,210,100	
Th	nis decisio alary-base	on unit reflects nondiscret d apportionment and the General	- Idaho Digital I ionary adjustme overall appropri	nts for increased tation for public sc	funding for Idaho hools.	-		ie to increases i
Th	nis decisio alary-base 10000	on unit reflects nondiscret d apportionment and the General	- Idaho Digital I ionary adjustme overall appropri 0.00	nts for increased fation for public sc	funding for Idaho hools. 0	0	1,210,100	te to increases in 1,210,100
Th sa	nis decisic alary-base 10000 48101	on unit reflects nondiscret d apportionment and the General Dedicated	- Idaho Digital I ionary adjustme overall appropri 0.00 0.00	nts for increased tation for public so 0 0 0	funding for Idaho hools. 0	0	1,210,100 1,660,100	1,210,100 1,660,100
Tr sa 0.73	nis decisional alary-base 10000 48101 Nonc nis decisio	on unit reflects nondiscret d apportionment and the General Dedicated discretionary Adjustments on unit reflects nondiscret	- Idaho Digital I ionary adjustme overall appropri 0.00 0.00 0.00 - Safe and Drugionary adjustme	nts for increased to ation for public so to ation for public so to	funding for Idaho hools. 0 0 0 and drug free prog	0 0 0	1,210,100 1,660,100 2,870,200 d fund balance ex	1,210,100 1,660,100 2,870,200
Tr sa 0.73	nis decisional alary-base 10000 48101 Nonc nis decisional	on unit reflects nondiscret d apportionment and the General Dedicated discretionary Adjustments on unit reflects nondiscret on and this request will he	- Idaho Digital I ionary adjustme overall appropri 0.00 0.00 0.00 - Safe and Drugionary adjustme	nts for increased to ation for public so to ation for public so to	funding for Idaho hools. 0 0 0 and drug free prog	0 0 0	1,210,100 1,660,100 2,870,200 d fund balance ex	1,210,100 1,660,100 2,870,200
Tr sa 0.73	nis decisional alary-base 10000 48101 Nonc nis decisional	on unit reflects nondiscret d apportionment and the General Dedicated discretionary Adjustments on unit reflects nondiscret	- Idaho Digital I ionary adjustme overall appropri 0.00 0.00 0.00 - Safe and Drug ionary adjustme	nts for increased ation for public so 0 0 0 g Free nts for the safe ar the balance over s	funding for Idaho hools. 0 0 odd drug free progeveral years by	0 0 0 ram. The dedicate increasing allocation	1,210,100 1,660,100 2,870,200 d fund balance express to schools.	1,210,100 1,660,100 2,870,200 Electeds
Th sa 0.73 Th ap	nis decisional alary-base 10000 48101 Nonc nis decision propriation 48154	on unit reflects nondiscret d apportionment and the General Dedicated discretionary Adjustments on unit reflects nondiscret on and this request will he	- Idaho Digital I ionary adjustme overall appropri 0.00 0.00 - Safe and Drug ionary adjustme	nts for increased attion for public so 0 0 0 g Free Ints for the safe are the balance over so 0	funding for Idaho hools. 0 0 0 odd drug free progseveral years by 0	0 0 0 ram. The dedicate increasing allocation	1,210,100 1,660,100 2,870,200 d fund balance exins to schools. 300,000	1,210,100 1,660,100 2,870,200 Elecceeds
Th sa 0.73 Th ap	nis decisionalary-base 10000 48101 Nonconis decision oppropriation 48154	on unit reflects nondiscret d apportionment and the General Dedicated discretionary Adjustments on unit reflects nondiscret on and this request will he Dedicated	- Idaho Digital I ionary adjustme overall appropri 0.00 0.00 - Safe and Drug ionary adjustme	nts for increased attion for public so 0 0 0 g Free Ints for the safe are the balance over so 0	funding for Idaho hools. 0 0 0 odd drug free progseveral years by 0	0 0 0 ram. The dedicate increasing allocation	1,210,100 1,660,100 2,870,200 d fund balance exins to schools. 300,000	1,210,100 1,660,100 2,870,200 Elecceeds
Th sa	Nonconis decision 48101 Nonconis decision 48154 4 Total M	on unit reflects nondiscret d apportionment and the General Dedicated discretionary Adjustments on unit reflects nondiscret on and this request will he Dedicated	- Idaho Digital I ionary adjustme overall appropri 0.00 0.00 - Safe and Drug ionary adjustme	nts for increased attion for public so 0 0 0 g Free Ints for the safe are the balance over so 0	funding for Idaho hools. 0 0 0 odd drug free progseveral years by 0	0 0 0 ram. The dedicate increasing allocation	1,210,100 1,660,100 2,870,200 d fund balance exins to schools. 300,000	1,210,100 1,660,100 2,870,200 Electeds 300,000 300,000
Th sa	Nonconis decisic 10000 48101 Nonconis decisic 2000 propriatio 48154 4 Total M FY 20	on unit reflects nondiscret d apportionment and the General Dedicated discretionary Adjustments on unit reflects nondiscret on and this request will he Dedicated aintenance 024 Total Maintenance	- Idaho Digital I ionary adjustme overall appropri 0.00 0.00 - Safe and Drug ionary adjustme elp spend down 0.00 0.00	nts for increased ation for public so 0 0 0 0 g Free nts for the safe ar the balance over s 0 0	funding for Idaho hools. 0 0 0 and drug free progreveral years by 0	0 0 0 ram. The dedicate increasing allocation	1,210,100 1,660,100 2,870,200 d fund balance exins to schools. 300,000 300,000	1,210,100 1,660,100 2,870,200 Electeds 300,000 300,000
7).73 Thap	nis decisional ary-base 10000 48101 Nonconis decision 48154 4 Total M FY 20 10000 10000	on unit reflects nondiscret dapportionment and the General Dedicated discretionary Adjustments on unit reflects nondiscret on and this request will he Dedicated aintenance 024 Total Maintenance General	- Idaho Digital I ionary adjustme overall appropri 0.00 0.00 - Safe and Drug ionary adjustme lp spend down 0.00 0.00	nts for increased attion for public so 0 0 0 0 g Free Ints for the safe are the balance over so 0 0	funding for Idaho hools. 0 0 0 odd drug free progseveral years by 0 0	o o o o o o o o o o o o o o o o o o o	1,210,100 1,660,100 2,870,200 d fund balance express to schools. 300,000 300,000	1,210,100 1,660,100 2,870,200 Electeds 300,000 300,000
71 Saa 30.73 Thap 11.00 OT	nis decisional ary-base 10000 48101 Nonconis decision propriation 48154 4 Total M FY 20 10000 10000 34400	on unit reflects nondiscret d apportionment and the General Dedicated discretionary Adjustments on unit reflects nondiscret on and this request will he Dedicated daintenance 024 Total Maintenance General General	- Idaho Digital I ionary adjustme overall appropri 0.00 0.00 - Safe and Drug ionary adjustme lp spend down 0.00 0.00 0.00	nts for increased attion for public so 0 0 0 0 g Free nts for the safe are the balance over so 0 0 0	funding for Idaho hools. 0 0 0 odd drug free progeveral years by 0 0	o o o o o o o o o o o o o o o o o o o	1,210,100 1,660,100 2,870,200 d fund balance express to schools. 300,000 300,000	1,210,100 1,660,100 2,870,200 Electeds 300,000 300,000
71 See 202 202 202 202 202 202 202 202 202 2	nis decisional ary-base 10000 48101 Nonconis decisional ary-base 10000 48154 Total M FY 20 10000 10000 34400 34500	on unit reflects nondiscret dapportionment and the General Dedicated discretionary Adjustments on unit reflects nondiscret on and this request will be Dedicated aintenance 024 Total Maintenance General General Federal	- Idaho Digital I ionary adjustme overall appropri 0.00 0.00 - Safe and Drug ionary adjustme lp spend down 0.00 0.00 0.00 0.00 0.00	nts for increased attion for public so 0 0 0 0 g Free nts for the safe arthe balance over s 0 0 0	funding for Idaho hools. 0 0 0 odd drug free progseveral years by 0 0 0	o o o o o o o o o o o o o o o o o o o	1,210,100 1,660,100 2,870,200 d fund balance exposes to schools. 300,000 300,000 137,434,100 0	1,210,100 1,660,100 2,870,200 Electeds 300,000 300,000
71 See 202 202 202 202 202 202 202 202 202 2	nis decisional ary-base 10000 48101 Nonconis decision propriation 48154 4 Total M FY 20 10000 34400 34500 34800	on unit reflects nondiscret dapportionment and the General Dedicated discretionary Adjustments on unit reflects nondiscret on and this request will he Dedicated daintenance O24 Total Maintenance General General Federal Federal	- Idaho Digital I ionary adjustme overall appropri 0.00 0.00 - Safe and Drug ionary adjustme elp spend down 0.00 0.00 0.00 0.00 0.00 0.00 0.00	nts for increased attion for public so 0 0 0 0 g Free Ints for the safe are the balance over so 0 0 0 0 0 0 0 0 0 0 0 0 0	funding for Idaho hools. 0 0 0 0 dd drug free prog several years by 0 0 0	o o o o o o o o o o o o o	1,210,100 1,660,100 2,870,200 d fund balance express to schools. 300,000 300,000 137,434,100 0 0 0	1,210,100 1,660,100 2,870,200 Electeds 300,000 300,000 0 0
Th see	nis decisional ary-base 10000 48101 Nonconis decision propriation 48154 4 Total M FY 20 10000 34400 34500 34800 34800	on unit reflects nondiscret d apportionment and the General Dedicated Dedicated discretionary Adjustments on unit reflects nondiscret on and this request will be Dedicated daintenance O24 Total Maintenance General General Federal Federal Federal	- Idaho Digital I ionary adjustme overall appropri 0.00 0.00 - Safe and Drug ionary adjustme elp spend down 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	nts for increased attion for public so 0 0 0 0 g Free nts for the safe arthe balance over so 0 0 0	funding for Idaho hools. 0 0 0 0 dd drug free progseveral years by 0 0 0 0	o o o o o o o o o o o o o o o o o o o	1,210,100 1,660,100 2,870,200 d fund balance expons to schools. 300,000 300,000 137,434,100 0 0 239,000,000	1,210,100 1,660,100 2,870,200 Electeds 300,000 300,000 137,434,100 0 0 239,000,000
Th see	nis decisional ary-base 10000 48101 Nonconis decision propriation 48154 4 Total M FY 20 10000 34400 34500 34800 34800 48101	on unit reflects nondiscret dapportionment and the General Dedicated Dedicated discretionary Adjustments on unit reflects nondiscret on and this request will he Dedicated aintenance 024 Total Maintenance General General Federal Federal Federal Federal Federal	- Idaho Digital I ionary adjustme overall appropri 0.00 0.00 - Safe and Drug ionary adjustme elp spend down 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	onts for increased attion for public so attion for public so 0 0 0 0 0 0 0 0 0 0 0 0 0	funding for Idaho hools. 0 0 0 0 odd drug free prog several years by 0 0 0 0 0	o o o o o o o o o o o o o	1,210,100 1,660,100 2,870,200 d fund balance express to schools. 300,000 300,000 137,434,100 0 0 0 239,000,000 0	1,210,100 1,660,100 2,870,200 Electeds 300,000 300,000 0 239,000,000 0

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ne Ite	ems						
.01	Content and Curriculum						ED
se	nis decision unit is transmitted to the sion, in lieu of discretionary fund nding levels and add additional fu	ding recommende	d in DU 12.65. T	he request is for	\$15,000,000 Gener	al Fund to restore	previous
	10000 General	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
.04	Professional Development -	Gifted and Talente	ed Program				ED
se	nis decision unit is transmitted to bession, in lieu of discretionary fund lented students.						
	10000 General	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
							ED
13 Th	Move Mastery Based Educa ne Governor transmits this reques	,		•	e mastery based ed	lucation funding to	
	evelopment to support dyslexia tra	aining.			,	· ·	
	10000 General	0.00	0	0		(1,050,000)	(1,050,000)
Th	"Traditional" Federal Funds						
Th pro		l fund spending au	uthority to provide	e flow-through fur	iding to districts and	d charter schools t	ED or federal
Th pro	ne Governor recommends federal ograms. These programs suppor funds received by schools.	l fund spending au t child nutrition, sp	uthority to provide ecial education,	e flow-through fur school safety, an	iding to districts and	d charter schools fing accounts for ap	ED for federal proximately 10%
Th pro of	ne Governor recommends federal ograms. These programs suppor funds received by schools. 34800 Federal	I fund spending au t child nutrition, sp 0.00 0.00	uthority to provide secial education,	e flow-through fur school safety, an 0	oding to districts and more. This funding 0	d charter schools to ap accounts for ap 49,000,000 49,000,000	ED for federal proximately 10% 49,000,000 49,000,000
Th pro of 18	ne Governor recommends federal ograms. These programs suppor funds received by schools.	I fund spending aut child nutrition, sp 0.00 0.00 Relief Supplement the federal fund sp	uthority to provide secial education, 0 0 tal Appropriations ending authority	e flow-through fur school safety, an 0 0 s Elementary and to provide flow-th	oding to districts and more. This funding to more. This funding to the funding to the funding for the funding funding for the funding funding for the funding	d charter schools to a page accounts for ap 49,000,000 49,000,000 Emergency Relies the remaining Elem	ED for federal proximately 10% 49,000,000 49,000,000
Th pro of 18 Th Se	ne Governor recommends federal ograms. These programs suppor funds received by schools. 34800 Federal Coronavirus Response and Inter Governor recommends one-time	I fund spending aut child nutrition, sp 0.00 0.00 Relief Supplement the federal fund sp	uthority to provide secial education, 0 0 tal Appropriations ending authority	e flow-through fur school safety, an 0 0 s Elementary and to provide flow-th	oding to districts and more. This funding to more. This funding to the funding to the funding for the funding funding for the funding funding for the funding	d charter schools to a page accounts for ap 49,000,000 49,000,000 Emergency Relies the remaining Elem	ED for federal proximately 10% 49,000,000 49,000,000
Th pro of 18 Th Se	ne Governor recommends federal ograms. These programs suppor funds received by schools. 34800 Federal Coronavirus Response and I ne Governor recommends one-tine econdary School Emergency Reli	l fund spending au t child nutrition, sp 0.00 0.00 Relief Supplement ne federal fund sp ief (ESSER) II fund	uthority to provide pecial education, 0 tal Appropriations ending authority ds. Schools have	e flow-through fur school safety, an 0 0 s Elementary and to provide flow-th until September	ding to districts and more. This fundir 0 0 Secondary School rough funding for the second street of the second	d charter schools of a gaccounts for ap 49,000,000 49,000,000 Emergency Relies the remaining Elemond available funds.	for federal proximately 10% 49,000,000 49,000,000 fill entary and
Th proof 18 Th Se	ne Governor recommends federal ograms. These programs suppor funds received by schools. 34800 Federal Coronavirus Response and I ne Governor recommends one-tine econdary School Emergency Reliation 134500 Federal	0.00 0.00 Relief Supplement the federal fund speed (ESSER) II fund 0.00 0.00	athority to provide pecial education, 0 0 tal Appropriations ending authority ds. Schools have	e flow-through fur school safety, an 0 0 s Elementary and to provide flow-th until September 0	oding to districts and more. This fundir 0 0 Secondary School rough funding for the state of the second state of the second sec	d charter schools to a part of a par	f II ED ED For federal proximately 10% 49,000,000 49,000,000 ED Thentary and 48,863,100
The proof of 118 The Second The S	ne Governor recommends federal ograms. These programs suppor funds received by schools. 34800 Federal Coronavirus Response and I ne Governor recommends one-tine econdary School Emergency Reliation Federal American Rescue Plan Act (and Governor recommends one-tine Governor recommends one-time Governor recommends one-time Governor recommends one-time	0.00 0.00 Relief Supplementine federal fund spief (ESSER) II fund 0.00 0.00 ARPA) Elementar ne federal fund spief federal fund spief (ESSER)	athority to provide pecial education, 0 0 tal Appropriations ending authority ds. Schools have 0 0 vy and Secondary ending authority	e flow-through fur school safety, an 0 0 0 s Elementary and to provide flow-th until September 0 0 c School Emerger to provide flow-th to provide	oding to districts and more. This fundired of the control of the c	d charter schools to a part of a par	ED for federal proximately 10% 49,000,000 49,000,000 ED nentary and 48,863,100 ED
The proof of 18 The Second The Se	ne Governor recommends federal ograms. These programs suppor funds received by schools. 34800 Federal Coronavirus Response and Interpretation of the Governor recommends one-tine econdary School Emergency Reliable 34500 Federal American Rescue Plan Act (American Rescue Plan A	0.00 0.00 Relief Supplementine federal fund spief (ESSER) II fund 0.00 0.00 ARPA) Elementar ne federal fund spief federal fund spief (ESSER)	athority to provide pecial education, 0 0 tal Appropriations ending authority ds. Schools have 0 0 vy and Secondary ending authority	e flow-through fur school safety, an 0 0 0 s Elementary and to provide flow-th until September 0 0 c School Emerger to provide flow-th to provide	oding to districts and more. This fundired of the control of the c	d charter schools to a part of a par	ED for federal proximately 10% 49,000,000 49,000,000 ED nentary and 48,863,100 ED
The proof of 18 The Second The Se	coronavirus Response and I recondary School Emergency Reli 34500 Federal American Rescue Plan Act (American Rescue Plan A	I fund spending aut child nutrition, sp 0.00 0.00 Relief Supplement on the federal fund sp lef (ESSER) II fund 0.00 0.00 ARPA) Elementar on the federal fund sp lef ederal fund sp lef (ESSER) in fund sp left (ESSER) in fund sp	athority to provide pecial education, 0 0 tal Appropriations ending authority ds. Schools have 0 0 vy and Secondary ending authority pend available further secondary pending authority pend available further secondary pending authority pending authority pending authority pending available further secondary pending authority pending authority pending authority pending available further secondary pending authority pending au	e flow-through fur school safety, and 0 0 0 s Elementary and to provide flow-truntil September 0 0 c School Emerger to provide flow-trunds.	ding to districts and more. This fundir 0 0 0 Secondary School rough funding for the state of the secondary School funding for the secondary School funding funding for the secondary School funding fundi	d charter schools to a part of a par	ED for federal proximately 10% 49,000,000 49,000,000 ED nentary and 48,863,100 48,863,100 ED A ESSER III
Th proof 18 Th Se OT 19 Th full OT	coronavirus Response and I coronavirus Response and I de Governor recommends one-tine condary School Emergency Reli 34500 Federal American Rescue Plan Act (I de Governor recommends one-tine condary School Emergency Reli 34500 Federal American Rescue Plan Act (I de Governor recommends one-tine de Governor recommends	Relief Supplement ne federal fund sper 30, 2024, to exper federal fund sper 30, 2024, to exper federal fund sper 30, 2024, to exper federal fund sper federa	athority to provide pecial education, 0 0 tal Appropriations ending authority ds. Schools have 0 0 y and Secondary ending authority pend available fu	e flow-through fur school safety, and 0 0 s Elementary and to provide flow-th until September 0 0 s School Emerger to provide flow-th nds.	ding to districts and more. This fundir 0 0 Secondary School rough funding for the secondary se	d charter schools of a paccounts for ap 49,000,000 49,000,000 Emergency Relie the remaining Element discussion 48,863,100 48,863,100 Ill the remaining ARP 345,291,600	ED for federal proximately 10% 49,000,000 49,000,000 f II ED mentary and 48,863,100 48,863,100 ED A ESSER III 345,291,600
Thr proof of .18 Thr Sec OT .19 Thr full OT .20 Th	coronavirus Response and I recondary Schools Elementary and Secondary S rederal Coronavirus Response and I recondary School Emergency Reli 34500 Federal American Rescue Plan Act (recondary Schools have until Septembrates) 34400 Federal	O.00 O.00 Relief Supplement one federal fund sper federal fund sper federal fund sper federal fund sper 30, 2024, to exper 30, 2024, to exper 50,000 O.00 School Emergency one federal fund sper federal fund specification federal fund sper federal	athority to provide pecial education, 0 0 tal Appropriations ending authority ds. Schools have 0 0 y and Secondary ending authority pend available function of the control	e flow-through fur school safety, and 0 0 0 s Elementary and to provide flow-th until September 0 0 0 c School Emerger to provide flow-th nds. 0 0 0 1 Homeless to provide flow-th to provide flow-th nds.	oding to districts and more. This funding to more. This funding 0 0 Secondary School rough funding for the secondary secondary school rough funding for the secondary secondary school of the second	d charter schools for ap 49,000,000 49,000,000 Emergency Relie the remaining Elem d available funds. 48,863,100 48,863,100 IIII the remaining ARP 345,291,600 345,291,600	ED for federal proximately 10% 49,000,000 49,000,000 FII ED tentary and 48,863,100 48,863,100 ED A ESSER III 345,291,600 345,291,600 ED tentary funds.
pro of .18 The Second The full of the second The seco	coronavirus Response and I coronavirus Response and I de Governor recommends one-tine condary School Emergency Reli 34500 Federal American Rescue Plan Act (de Governor recommends one-tine and Governor recommends one-tine condary School Emergency Reli 34500 Federal American Rescue Plan Act (de Governor recommends one-tine ands. Schools have until Septemb 34400 Federal	O.00 O.00 Relief Supplement one federal fund sper federal fund sper federal fund sper federal fund sper 30, 2024, to exper 30, 2024, to exper 50,000 O.00 School Emergency one federal fund sper federal fund specification federal fund sper federal	athority to provide pecial education, 0 0 tal Appropriations ending authority ds. Schools have 0 0 y and Secondary ending authority pend available function of the control	e flow-through fur school safety, and 0 0 0 s Elementary and to provide flow-th until September 0 0 0 c School Emerger to provide flow-th nds. 0 0 0 1 Homeless to provide flow-th to provide flow-th nds.	oding to districts and more. This funding to more. This funding 0 0 Secondary School rough funding for the secondary secondary school rough funding for the secondary secondary school of the second	d charter schools for ap 49,000,000 49,000,000 Emergency Relie the remaining Elem d available funds. 48,863,100 48,863,100 IIII the remaining ARP 345,291,600 345,291,600	ED for federal proximately 10% 49,000,000 49,000,000 FII ED tentary and 48,863,100 48,863,100 ED A ESSER III 345,291,600 345,291,600 ED tentary funds.

	I I						<u> </u>
		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
10.01	American Deceue Dlan Act	(ADDA) Individual v	ith Dischilities in	- Education Act	(IDEA) Dort D		EDPO
ID st	American Rescue Plan Act he Governor recommends one-ti DEA funding. These funds target tudent with disabilities grows 9% xpend available funds.	me federal fund spe school-aged childre	ending authority to an and help distri	to provide flow-t	hrough funding of A ding gap, where sch	ool districts costs	to serve an
ОТ	34400 Federal	0.00	0	(0	8,487,700	8,487,700
		0.00	0	(0	8,487,700	8,487,700
							EDPO
pr di	American Rescue Plan Act he Governor recommends one-ti rograms eligible for IDEA funding istricts costs to serve an student anuary 28, 2024, to expend avail	me federal fund spe g. These funds targe with disabilities gro	ending authority	to provide flow-t en children and	hrough funding for the help districts bridge	he remaining ARP a funding gap, wh	ere school
ОТ	34400 Federal	0.00	0	(0	831,200	831,200
		0.00	0	(0	831,200	831,200
12.23	Stronger Connections Gran	t Program					EDPO
TI	he Governor recommends federa he recommendation reflects the ealthy, supportive, and drug-free	annual need. These environments that	grants provide a support student	additional resou academic achie	rces to high need disvement.	stricts and schools	s to provide safe,
	34800 Federal	0.00	0	(1,147,800	1,147,800
		0.00	0	(0	1,147,800	1,147,800
12.91	Budget Law Exemptions/Ot	her Adjustments					EDPO
	he Governor recommends reapp ppropriation recommended in DU		for any unencum	nbered and une	xpended balance fro	m the FY 2022 su	pplemental
	10000 General	0.00	0	(0	0	0
		0.00	0	(0	0	0
FY 202	24 Total						
13.00	FY 2024 Total						EDPO
	10000 General	0.00	0	(0	136,384,100	136,384,100
OT	10000 General 10000 General	0.00	0	(136,384,100	136,384,100 0
OT OT					0		
	10000 General	0.00	0	(0 0	0	0
ОТ	10000 General 34400 Federal	0.00	0	(0 0 0	0 356,616,500	0 356,616,500
ОТ	10000 General 34400 Federal 34500 Federal	0.00 0.00 0.00	0 0	(0 356,616,500 48,863,100	0 356,616,500 48,863,100
ОТ	10000 General 34400 Federal 34500 Federal 34800 Federal	0.00 0.00 0.00 0.00	0 0 0	(0 356,616,500 48,863,100 289,147,800	0 356,616,500 48,863,100 289,147,800
ОТ	10000 General 34400 Federal 34500 Federal 34800 Federal 34800 Federal	0.00 0.00 0.00 0.00 0.00	0 0 0 0	(0 356,616,500 48,863,100 289,147,800 0	0 356,616,500 48,863,100 289,147,800 0

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	: Public School Support	t					500
Divisio	n: Facilities						DES
Approp	oriation Unit: Facilities						EDPF
FY 202	2 Total Appropriation						
1.00	FY 2022 Total Approp	oriation					EDPF
	10000 General	0.00	0	0	0	26,206,900	26,206,900
	31502 Dedicated	0.00	0	0	0	14,125,000	14,125,000
	31503 Dedicated	0.00	0	0	0	21,000,000	21,000,000
		0.00	0	0	0	61,331,900	61,331,900
FY 202	2 Actual Expenditures						
2.00	FY 2022 Actual Expe	nditures					EDPF
	10000 General	0.00	0	0	0	26,206,900	26,206,900
	31502 Dedicated	0.00	0	0	0	14,125,000	14,125,000
	31503 Dedicated	0.00	0	0	0	21,000,000	21,000,000
						04 004 000	61,331,900
FY 202	3 Original Appropriation	0.00	0	0	0	61,331,900	61,331,900
FY 202 3.00	3 Original Appropriation FY 2023 Original App		0	0	Ü	61,331,900	61,331,900 EDPF
			0	0	0	15,605,700	
	FY 2023 Original App	ropriation					EDPF
	FY 2023 Original App	propriation 0.00	0	0	0	15,605,700	EDPF 15,605,700
	FY 2023 Original App 10000 General 31502 Dedicated	0.00 0.00	0	0	0	15,605,700 24,173,800	EDPF 15,605,700 24,173,800
3.00	FY 2023 Original App 10000 General 31502 Dedicated	0.00 0.00 0.00	0 0 0	0 0 0	0 0 0	15,605,700 24,173,800 31,687,500	EDPF 15,605,700 24,173,800 31,687,500 71,467,000
3.00	FY 2023 Original App 10000 General 31502 Dedicated 31503 Dedicated	0.00 0.00 0.00 0.00	0 0 0	0 0 0	0 0 0	15,605,700 24,173,800 31,687,500	EDPF 15,605,700 24,173,800 31,687,500
3.00 FY 202	FY 2023 Original App 10000 General 31502 Dedicated 31503 Dedicated 3Total Appropriation	0.00 0.00 0.00 0.00	0 0 0	0 0 0	0 0 0	15,605,700 24,173,800 31,687,500	EDPF 15,605,700 24,173,800 31,687,500 71,467,000
3.00 FY 202	FY 2023 Original App 10000 General 31502 Dedicated 31503 Dedicated 3Total Appropriation FY 2023 Total Appropriation	0.00 0.00 0.00 0.00 0.00	0 0 0 0	0 0 0	0 0 0	15,605,700 24,173,800 31,687,500 71,467,000	EDPF 15,605,700 24,173,800 31,687,500 71,467,000
3.00 FY 202	FY 2023 Original App 10000 General 31502 Dedicated 31503 Dedicated 3Total Appropriation FY 2023 Total Appropriation 10000 General	0.00 0.00 0.00 0.00 0.00	0 0 0 0	0 0 0 0	0 0 0 0	15,605,700 24,173,800 31,687,500 71,467,000	EDPF 15,605,700 24,173,800 31,687,500 71,467,000 EDPF
3.00 FY 202	FY 2023 Original App 10000 General 31502 Dedicated 31503 Dedicated 3Total Appropriation FY 2023 Total Appropriation 10000 General 31502 Dedicated	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0 0 0 0	0 0 0 0	0 0 0 0	15,605,700 24,173,800 31,687,500 71,467,000 15,605,700 24,173,800	EDPF 15,605,700 24,173,800 31,687,500 71,467,000 EDPF 15,605,700 24,173,800
3.00 FY 202 5.00	FY 2023 Original App 10000 General 31502 Dedicated 31503 Dedicated 3Total Appropriation FY 2023 Total Appropriation 10000 General 31502 Dedicated	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0 0 0 0	0 0 0 0	0 0 0 0	15,605,700 24,173,800 31,687,500 71,467,000 15,605,700 24,173,800 31,687,500	EDPF 15,605,700 24,173,800 31,687,500 71,467,000 EDPF 15,605,700 24,173,800 31,687,500 71,467,000
3.00 FY 202 5.00	FY 2023 Original App 10000 General 31502 Dedicated 31503 Dedicated 3Total Appropriation FY 2023 Total Appropriation 10000 General 31502 Dedicated 31503 Dedicated	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0 0 0 0	0 0 0 0	0 0 0 0	15,605,700 24,173,800 31,687,500 71,467,000 15,605,700 24,173,800 31,687,500	EDPF 15,605,700 24,173,800 31,687,500 71,467,000 EDPF 15,605,700 24,173,800 31,687,500
3.00 FY 202 5.00	FY 2023 Original App 10000 General 31502 Dedicated 31503 Dedicated 3Total Appropriation FY 2023 Total Appropriation 10000 General 31502 Dedicated 31503 Dedicated 31503 Dedicated	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0 0 0 0	0 0 0 0	0 0 0 0	15,605,700 24,173,800 31,687,500 71,467,000 15,605,700 24,173,800 31,687,500	EDPF 15,605,700 24,173,800 31,687,500 71,467,000 EDPF 15,605,700 24,173,800 31,687,500 71,467,000
3.00 FY 202 5.00	FY 2023 Original App 10000 General 31502 Dedicated 31503 Dedicated 3Total Appropriation FY 2023 Total Appropriation FY 2023 Total Appropriation 10000 General 31502 Dedicated 31503 Dedicated 3 Estimated Expenditure FY 2023 Estimated E	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0 0 0 0	0 0 0	0 0 0 0	15,605,700 24,173,800 31,687,500 71,467,000 15,605,700 24,173,800 31,687,500 71,467,000	EDPF 15,605,700 24,173,800 31,687,500 71,467,000 EDPF 15,605,700 24,173,800 31,687,500 71,467,000 EDPF
3.00 FY 202 5.00	FY 2023 Original App 10000 General 31502 Dedicated 31503 Dedicated 3Total Appropriation FY 2023 Total Appropriation 10000 General 31502 Dedicated 31503 Dedicated 3 Estimated Expenditure FY 2023 Estimated E 10000 General	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0 0 0 0	0 0 0 0	0 0 0 0	15,605,700 24,173,800 31,687,500 71,467,000 15,605,700 24,173,800 31,687,500 71,467,000	EDPF 15,605,700 24,173,800 31,687,500 71,467,000 EDPF 15,605,700 24,173,800 31,687,500 71,467,000 EDPF

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Y 202	24 Base						
9.00	FY 2024 Base						ED
	10000 General	0.00	0	0	0	15,605,700	15,605,700
	31502 Dedicated	0.00	0	0	0	24,173,800	24,173,800
	31503 Dedicated	0.00	0	0	0	31,687,500	31,687,500
		0.00	0	0	0	71,467,000	71,467,000
Progra	am Maintenance						
10.71	Nondiscretionary Adjustme	ents - Bond Levy Ed	ualization Progra	m			ED
	he Governor recommends a red Program. The current balance pro				authority for the Bo	ond Levy Equalizat	ion Support
	10000 General	0.00	0	0	0	(1,288,100)	(1,288,100)
	31502 Dedicated	0.00	0	0	0	(392,400)	(392,400)
		0.00	0	0	0	(1,680,500)	(1,680,500)
0.72	Nondiscretionary Adjustme	ente School Eacilit	ios Maintonanco I	otton			ED
	This decision unit reflects nondisc			-	nce lottery distribut	ions.	
		, ,		,	,		
	31503 Dedicated	0.00	0	0	0	(2,062,500)	(2,062,500)
	31503 Dedicated	0.00	0	0 0	0	(2,062,500) (2,062,500)	(2,062,500) (2,062,500)
ı	31503 Dedicated						(2,062,500)
0.73	Nondiscretionary Adjustme	0.00	0 ies Maintenance N	0 Match	0	(2,062,500)	(2,062,500) ED
0.73	Nondiscretionary Adjustme	0.00 ents - School Faciliti	0 les Maintenance N ints for school faci	0 Match lities maintenand	0 be match due to a d	(2,062,500)	(2,062,500) ED dividends.
0.73	Nondiscretionary Adjustme	0.00 ents - School Faciliti cretionary adjustme 0.00	0 ies Maintenance M ints for school faci	0 Match lities maintenand 0	0 the match due to a dogram of the due to a dogram of the match due to a dogram of the due to a	(2,062,500) ecrease in lottery 161,600	(2,062,500) ED dividends. 161,600
0.73	Nondiscretionary Adjustme	0.00 ents - School Faciliti	0 les Maintenance N ints for school faci	0 Match lities maintenand	0 be match due to a d	(2,062,500)	(2,062,500) ED dividends.
10.73 T	Nondiscretionary Adjustme	0.00 ents - School Faciliti cretionary adjustme 0.00	0 ies Maintenance M ints for school faci	0 Match lities maintenand 0	0 the match due to a dogram of the due to a dogram of the match due to a dogram of the due to a	(2,062,500) ecrease in lottery 161,600	(2,062,500) ED dividends. 161,600
0.73 T	Nondiscretionary Adjustme his decision unit reflects nondisc 10000 General	0.00 ents - School Faciliticretionary adjustme 0.00 0.00	0 ies Maintenance M ints for school faci	0 Match lities maintenand 0	0 the match due to a dogram of the due to a dogram of the match due to a dogram of the due to a	(2,062,500) ecrease in lottery 161,600	(2,062,500) ED dividends. 161,600
0.73 T	Nondiscretionary Adjustme This decision unit reflects nondisc 10000 General 24 Total Maintenance	0.00 ents - School Faciliticretionary adjustme 0.00 0.00	0 ies Maintenance M ints for school faci	0 Match lities maintenand 0	0 the match due to a dogram of the due to a dogram of the match due to a dogram of the due to a	(2,062,500) ecrease in lottery 161,600 161,600	(2,062,500) ED dividends. 161,600 161,600
10.73 T	Nondiscretionary Adjustme This decision unit reflects nondisc 10000 General 24 Total Maintenance FY 2024 Total Maintenance	0.00 ents - School Faciliti cretionary adjustme 0.00 0.00	0 ies Maintenance Mints for school faci 0 0	0 Match lities maintenand 0 0	te match due to a d	(2,062,500) lecrease in lottery 161,600 161,600	(2,062,500) ED dividends. 161,600 161,600 ED 14,479,200
10.73 T	Nondiscretionary Adjustme This decision unit reflects nondisc 10000 General 24 Total Maintenance FY 2024 Total Maintenance 10000 General	0.00 ents - School Faciliti cretionary adjustme 0.00 0.00	ones Maintenance Monts for school faci	O Match Ilities maintenand O O	ope match due to a do op	(2,062,500) ecrease in lottery 161,600 161,600	(2,062,500) ED dividends. 161,600 161,600
0.73 T	Nondiscretionary Adjustme This decision unit reflects nondisc 10000 General 24 Total Maintenance FY 2024 Total Maintenance 10000 General 31502 Dedicated	0.00 ents - School Faciliti cretionary adjustme 0.00 0.00 0.00 0.00	ies Maintenance Ments for school faci	Match lities maintenance 0 0	te match due to a d 0 0 0	(2,062,500) ecrease in lottery 161,600 161,600 14,479,200 23,781,400	(2,062,500) ED dividends. 161,600 161,600 ED 14,479,200 23,781,400
T T 202	Nondiscretionary Adjustme This decision unit reflects nondisc 10000 General 24 Total Maintenance FY 2024 Total Maintenance 10000 General 31502 Dedicated	0.00 ents - School Faciliti cretionary adjustme 0.00 0.00 e 0.00 0.00 0.00	ones Maintenance Monts for school facility of the control of the c	O Match lities maintenance 0 0 0	ope match due to a do op	(2,062,500) lecrease in lottery 161,600 161,600 14,479,200 23,781,400 29,625,000	(2,062,500) ED dividends. 161,600 161,600 ED 14,479,200 23,781,400 29,625,000
T 202	Nondiscretionary Adjustme This decision unit reflects nondiscretion 10000 General 24 Total Maintenance FY 2024 Total Maintenance 10000 General 31502 Dedicated 31503 Dedicated	0.00 ents - School Faciliti cretionary adjustme 0.00 0.00 e 0.00 0.00 0.00	ones Maintenance Monts for school facility of the control of the c	O Match lities maintenance 0 0 0	ope match due to a do op	(2,062,500) lecrease in lottery 161,600 161,600 14,479,200 23,781,400 29,625,000	(2,062,500) ED dividends. 161,600 161,600 ED 14,479,200 23,781,400 29,625,000
T 202	Nondiscretionary Adjustme This decision unit reflects nondiscretion 10000 General 24 Total Maintenance FY 2024 Total Maintenance 10000 General 31502 Dedicated 31503 Dedicated 24 Total FY 2024 Total	0.00 ents - School Facilité cretionary adjustme 0.00 0.00 0.00 0.00 0.00 0.00	otes Maintenance Nonts for school faci	OMatch lities maintenance O O O	one match due to a dominate of the dominate of the due to a dominate of the	(2,062,500) ecrease in lottery 161,600 161,600 14,479,200 23,781,400 29,625,000 67,885,600	(2,062,500) ED dividends. 161,600 161,600 ED 14,479,200 23,781,400 29,625,000 67,885,600
T 202	Nondiscretionary Adjustme This decision unit reflects nondiscretion of the second seco	0.00 ents - School Faciliti cretionary adjustme 0.00 0.00 0.00 0.00 0.00 0.00	ones Maintenance Monts for school facility of the control of the c	Official Action of the Control of th	ope match due to a do op	(2,062,500) lecrease in lottery 161,600 161,600 14,479,200 23,781,400 29,625,000 67,885,600	(2,062,500) ED dividends. 161,600 161,600 14,479,200 23,781,400 29,625,000 67,885,600 ED
T 202	Nondiscretionary Adjustme This decision unit reflects nondiscretion 10000 General 24 Total Maintenance FY 2024 Total Maintenance 10000 General 31502 Dedicated 31503 Dedicated 24 Total FY 2024 Total	0.00 ents - School Facilité cretionary adjustme 0.00 0.00 0.00 0.00 0.00 0.00	otes Maintenance Nonts for school faci	OMatch lities maintenance O O O	one match due to a dominate of the dominate of the due to a dominate of the	(2,062,500) ecrease in lottery 161,600 161,600 14,479,200 23,781,400 29,625,000 67,885,600	(2,062,500) ED dividends. 161,600 161,600 ED 14,479,200 23,781,400 29,625,000 67,885,600

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	y: Public	School Support						5
)ivisio	n: Operat	tions						D
pprop	oriation Ur	nit: Operations						EDF
Y 202	2 Total Ap	propriation						
.00	FY 20	22 Total Appropriation						EDF
	10000	General	0.00	0	0	0	702,240,800	702,240,800
ОТ	10000	General	0.00	0	0	0	19,598,700	19,598,700
ОТ	34430	Federal	0.00	0	0	0	12,123,500	12,123,500
ОТ	34500	Federal	0.00	0	0	0	14,000,000	14,000,000
	48110	Dedicated	0.00	0	0	0	8,000,000	8,000,000
	48199	Dedicated	0.00	0	0	0	54,798,000	54,798,000
			0.00	0	0	0	810,761,000	810,761,000
00	FY 20:	22 Actual Expenditures						ED
.00	FY 20	22 Actual Expenditures						EDF
.00		22 Actual Expenditures General	0.00	0	0	0	702,240,800	FDI 702,240,800
.00 OT	10000		0.00	0	0	0	702,240,800 19,598,700	
	10000 10000	General						702,240,800
ОТ	10000 10000	General General Federal	0.00	0	0	0	19,598,700	702,240,800 19,598,700
ОТ	10000 10000 34430 34500	General General Federal	0.00 0.00	0	0	0	19,598,700 12,123,500	702,240,800 19,598,700 12,123,500
ОТ	10000 10000 34430 34500 48110	General General Federal Federal	0.00 0.00 0.00	0 0 0	0 0 0	0 0 0	19,598,700 12,123,500 14,000,000	702,240,800 19,598,700 12,123,500 14,000,000
ОТ	10000 10000 34430 34500 48110	General General Federal Federal Dedicated	0.00 0.00 0.00 0.00	0 0 0	0 0 0	0 0 0	19,598,700 12,123,500 14,000,000 8,000,000	19,598,700 12,123,500 14,000,000 8,000,000
OT OT	10000 10000 34430 34500 48110 48199	General General Federal Federal Dedicated	0.00 0.00 0.00 0.00 0.00	0 0 0 0	0 0 0 0	0 0 0 0	19,598,700 12,123,500 14,000,000 8,000,000 54,798,000	702,240,800 19,598,700 12,123,500 14,000,000 8,000,000 54,798,000
OT OT OT	10000 10000 34430 34500 48110 48199	General General Federal Federal Dedicated Dedicated	0.00 0.00 0.00 0.00 0.00	0 0 0 0	0 0 0 0	0 0 0 0	19,598,700 12,123,500 14,000,000 8,000,000 54,798,000	702,240,800 19,598,700 12,123,500 14,000,000 8,000,000 54,798,000 810,761,000
OT OT OT	10000 10000 34430 34500 48110 48199 3 Original FY 20	General General Federal Federal Dedicated Dedicated Appropriation	0.00 0.00 0.00 0.00 0.00	0 0 0 0	0 0 0 0	0 0 0 0	19,598,700 12,123,500 14,000,000 8,000,000 54,798,000	702,240,800 19,598,700 12,123,500 14,000,000 8,000,000 54,798,000 810,761,000
OT OT	10000 10000 34430 34500 48110 48199 3 Original FY 20.	General General Federal Federal Dedicated Dedicated Appropriation 23 Original Appropriation	0.00 0.00 0.00 0.00 0.00	0 0 0 0	0 0 0 0 0	0 0 0 0 0	19,598,700 12,123,500 14,000,000 8,000,000 54,798,000 810,761,000	702,240,800 19,598,700 12,123,500 14,000,000 8,000,000 54,798,000 810,761,000
OT OT OT	10000 10000 34430 34500 48110 48199 3 Original FY 20 10000 48110	General General Federal Federal Dedicated Dedicated Appropriation 23 Original Appropriation General	0.00 0.00 0.00 0.00 0.00	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	19,598,700 12,123,500 14,000,000 8,000,000 54,798,000 810,761,000	702,240,800 19,598,700 12,123,500 14,000,000 8,000,000 54,798,000 810,761,000 EDE

Appropriation Adjustment

4.33 Sustaining State Technology Investment Initiative

EDPO

The Governor recommends one-time General Fund for the Sustaining State Technology Investment Initiative to support and replace existing devices, while also bringing many schools up to the modern classroom standard that best prepares students for the future job market. These funds will help maintain and sustain the technology investment Idaho made in school districts and charter schools, with the following breakdown: \$15,000,000 for student and staff devices, \$6,000,000 for network infrastructure, \$5,000,000 for software, \$3,000,000 for classroom devices, and \$1,000,000 for server infrastructure.

		0.00				30.000.000	30,000,000
OT	10000 General	0.00	0	0	0	30,000,000	30,000,000

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2023	3Total Ar	ppropriation						
5.00		023 Total Appropriation						EDPO
5.00	FT Z	023 Total Appropriation						
	10000	General	0.00	0	0	0	858,543,700	858,543,700
ОТ	10000	General	0.00	0	0	0	30,000,000	30,000,000
	48110	Dedicated	0.00	0	0	0	7,000,000	7,000,000
	48199	Dedicated	0.00	0	0	0	61,532,200	61,532,200
			0.00	0	0	0	957,075,900	957,075,900
EV 000	. F. 4!							
FY 2023	3 Estima	ted Expenditures						5000
7.00	FY 2	023 Estimated Expenditu	res					EDPO
		General	0.00	0	0	0	858,543,700	858,543,700
ОТ	10000	General	0.00	0	0	0	30,000,000	30,000,000
	48110	Dedicated	0.00	0	0	0	7,000,000	7,000,000
	48199	Dedicated	0.00	0	0	0	61,532,200	61,532,200
			0.00	0	0	0	957,075,900	957,075,900
Base A	djustmer	nts						
8.49		oval of One-Time Expend	lituros					EDPO
		on unit removes one-time		om DU 4 33				
ОТ		General	0.00	0	0	0	(30,000,000)	(30,000,000)
			0.00	0	0	0	(30,000,000)	(30,000,000)
FY 2024	4 Base							
9.00	FY 2	024 Base						EDPO
	10000	General	0.00	0	0	0	858,543,700	858,543,700
OT	10000	General	0.00	0	0	0	0	0
	48110	Dedicated	0.00	0	0	0	7,000,000	7,000,000
	48199	Dedicated	0.00	0	0	0	61,532,200	61,532,200
			0.00	0	0	0	927,075,900	927,075,900

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ogram	Mainte	nance						
.65	Public	c Schools						EC
		or recommends a 4% chent will increase by \$6,38				assified employees	to be distributed I	oy merit. Salary
	10000	General	0.00	0	0	0	7,572,800	7,572,800
			0.00	0	0	0	7,572,800	7,572,800
.71	Nond	iscretionary Adjustments	- Best 28 Week	Support Unit Gr	owth			EC
This	decisio	n unit reflects the nondis	cretionary adjus	ment for the incr	ease of statewid	e support units.		
	10000	General	0.00	0	0	0	12,106,400	12,106,400
			0.00	0	0	0	12,106,400	12,106,400
	decisio	iscretionary Adjustments n unit reflects nondiscret ort unit growth is \$2,069,	ionary adjustme	nts for growth of	support units. Cl	assified staff's portic	on of salary-based	ED apportionment
	10000	General	0.00	0	0	0	2,448,300	2,448,300
			0.00	0	0	0	2,448,300	2,448,300
73 This	decisio	iscretionary Adjustments n unit reflects nondiscret General	- Student Trans	portation	-	ansportation.	2,448,300 1,694,600	, ,
73 This	decisio	n unit reflects nondiscret	- Student Trans	portation nts for increased	use of student tr	ansportation.		EC
73 This 74	decisio 10000 Nond	n unit reflects nondiscret General iscretionary Adjustments	s - Student Trans ionary adjustme 0.00 0.00 - PERSI Decrea	portation nts for increased 0 0	use of student tr 0	ansportation. 0 0	1,694,600 1,694,600	1,694,600 1,694,600
73 This 74 This	decisio 10000 Nond decisio	n unit reflects nondiscret General iscretionary Adjustments n unit reflects nondiscret	- Student Transionary adjustme 0.00 0.00 - PERSI Decreationary adjustme	portation nts for increased 0 0 ase	use of student tr 0 0	ansportation. 0 0 mployer contribution	1,694,600 1,694,600	1,694,600 1,694,600
.73 This .74 This	decisio 10000 Nond decisio	n unit reflects nondiscret General iscretionary Adjustments	s - Student Trans ionary adjustme 0.00 0.00 - PERSI Decrea	portation nts for increased 0 0	use of student tr 0	ansportation. 0 0 mployer contribution	1,694,600 1,694,600	1,694,600 1,694,600
73 This 74 This	Nond decisio	n unit reflects nondiscret General iscretionary Adjustments n unit reflects nondiscret	- Student Transionary adjustme 0.00 0.00 - PERSI Decreationary adjustme 0.00	portation nts for increased 0 0 ase nts for a decrease	use of student tr 0 0 0 e in the PERSI e	ansportation. 0 0 mployer contribution	1,694,600 1,694,600 n rate. (1,149,700)	1,694,600 1,694,600 ED (1,149,700)
73 This 74 This	Nond decisio	n unit reflects nondiscret General iscretionary Adjustments n unit reflects nondiscret General	- Student Transionary adjustme 0.00 0.00 - PERSI Decreationary adjustme 0.00	portation nts for increased 0 0 ase nts for a decrease	use of student tr 0 0 0 e in the PERSI e	ansportation. 0 0 mployer contribution	1,694,600 1,694,600 n rate. (1,149,700)	1,694,600 1,694,600 ED (1,149,700)
73 This 74 This 2024 7	Nond decision 10000 Nond decision 10000 Total Ma	n unit reflects nondiscret General iscretionary Adjustments n unit reflects nondiscret General aintenance	- Student Transionary adjustme 0.00 0.00 - PERSI Decreationary adjustme 0.00	portation nts for increased 0 0 ase nts for a decrease	use of student tr 0 0 0 e in the PERSI e	ansportation. 0 0 mployer contribution 0	1,694,600 1,694,600 n rate. (1,149,700)	1,694,600 1,694,600 ED (1,149,700) (1,149,700)
73 This 74 This 2024 7	Nond decision 10000 Nond decision 10000 Total Market PY 2001	n unit reflects nondiscret General iscretionary Adjustments n unit reflects nondiscret General aintenance	onary adjustme 0.00 0.00 - PERSI Decreationary adjustme 0.00 0.00 0.00	portation ints for increased 0 0 ase ints for a decreas 0 0	use of student tr 0 0 0 e in the PERSI e 0	ansportation. 0 0 mployer contribution 0	1,694,600 1,694,600 n rate. (1,149,700) (1,149,700)	1,694,600 1,694,600 ED (1,149,700) (1,149,700)
73 This 74 This 2024 00	Nond decision 10000 Nond decision 10000 Total Market 2000 10000 10000 10000	n unit reflects nondiscret General iscretionary Adjustments n unit reflects nondiscret General aintenance 024 Total Maintenance General	- Student Transionary adjustme 0.00 0.00 - PERSI Decreationary adjustme 0.00 0.00	portation Ints for increased 0 0 0 ase Ints for a decreas 0 0	use of student tr 0 0 0 e in the PERSI e 0 0	ansportation. 0 0 mployer contribution 0 0	1,694,600 1,694,600 n rate. (1,149,700) (1,149,700)	1,694,600 1,694,600 ED (1,149,700) (1,149,700)
.73 This .74 This .72024 1	Nond decision 10000 Nond decision 10000 Total Market 10000 10000 10000 48110	n unit reflects nondiscret General iscretionary Adjustments n unit reflects nondiscret General aintenance 024 Total Maintenance General General General	o.00 o.00 o.00 o.00 o.00 o.00 o.00 o.00	portation ints for increased 0 0 0 ase ints for a decreas 0 0 0	use of student tr 0 0 0 e in the PERSI e 0 0 0	ansportation. 0 0 mployer contribution 0 0	1,694,600 1,694,600 n rate. (1,149,700) (1,149,700) 881,216,100 0	1,694,600 1,694,600 (1,149,700) (1,149,700) 881,216,100 0

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ne Ite	ems						
se	Additional Pupil Transpornis decision unit is transmitted ession, in lieu of discretionary foreases and pandemic cost ac	to the Legislature for funding recommende	d in DU 12.65. T				
	10000 General	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
.10	Discretionary Funding - H	lealth Insurance					E
leg	ne Governor recommends Ger gislative session. This represe anual and the classified staff r	ents an 8.2% increase	e, based upon the				
	10000 General	0.00	0	0	0	27,904,000	27,904,000
		0.00	0	0	0	27,904,000	27,904,000
11	Technology Funding Res	toration					E
se	nis decision unit is transmitted ession, in lieu of discretionary focurement of technology and	to the Legislature for funding recommende					
	10000 General	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
15	Information Technology S	Staffing Restoration					E
Th an	Information Technology S ne Governor transmits this req nd providing the same amount ldress their needs.	uest to JFAC for con- in discretionary fund	ing, thereby free	ing local budgetin	g control to allow s	chool boards to m	this required use ore directly
Th an	ne Governor transmits this requel providing the same amount	uest to JFAC for conin discretionary fund	ing, thereby free	ing local budgetin	g control to allow s	(4,000,000)	this required use ore directly (4,000,000)
Th an	ne Governor transmits this req and providing the same amount ldress their needs.	uest to JFAC for con- in discretionary fund	ing, thereby free	ing local budgetin	g control to allow s	chool boards to m	this required use ore directly
Th an ad	ne Governor transmits this req and providing the same amount ldress their needs.	uest to JFAC for contin discretionary fund 0.00 0.00	ing, thereby free	ing local budgetin	g control to allow s	(4,000,000)	this required use ore directly (4,000,000)
Th an ad 63 Th leg	ne Governor transmits this required providing the same amount idress their needs. 10000 General Enrollment-based Funding the Governor recommends a Gigislative session. This is trans	uest to JFAC for conin discretionary fund 0.00 0.00 g eneral Fund base remitted to the Legislat	ing, thereby free of the free	ng local budgetin 0 0 ment-based fundition under HB 1,	g control to allow s 0 0 ng due to the non-p	(4,000,000) (4,000,000) passage of HB 723	this required use ore directly (4,000,000) (4,000,000) EE 3 during the 2023
Th an ad 63 Th leg	ne Governor transmits this required providing the same amount idress their needs. 10000 General Enrollment-based Funding the Governor recommends a G	uest to JFAC for conin discretionary fund 0.00 0.00 g eneral Fund base remitted to the Legislat	ing, thereby free of the free	ng local budgetin 0 0 ment-based fundition under HB 1,	g control to allow s 0 0 ng due to the non-p	(4,000,000) (4,000,000) passage of HB 723	this required use ore directly (4,000,000) (4,000,000) EE 3 during the 2023
Th an ad 63 Th leg	ne Governor transmits this required providing the same amount didress their needs. 10000 General Enrollment-based Funding the Governor recommends a Gigislative session. This is transgislative session, in lieu of disc	uest to JFAC for contin discretionary fund 0.00 0.00 g ieneral Fund base recomitted to the Legislat cretionary funding recommendations.	duction for enrolliure for consideration mended in D	ment-based fundition under HB 1, U 12.65.	g control to allow s 0 0 ng due to the non-which passed durir	(4,000,000) (4,000,000) passage of HB 72: ng the 2022 extract	this required use ore directly (4,000,000) (4,000,000) EE 3 during the 2023 ordinary
Th an ad 63 Th leç leç	ne Governor transmits this required providing the same amount dress their needs. 10000 General Enrollment-based Funding the Governor recommends a Governor recommends and Governor transpislative session. This is transpislative session, in lieu of discussion.	uest to JFAC for continuous discretionary fund 0.00 0.00 g seneral Fund base remitted to the Legislate cretionary funding reconding reconding funding fund	duction for enrollure for considerations on the commended in D	ment-based fundition under HB 1, U 12.65.	g control to allow s 0 0 o ng due to the non-p which passed durin	(4,000,000) (4,000,000) passage of HB 72: ng the 2022 extract (20,500,000)	this required use ore directly (4,000,000) (4,000,000) ED 3 during the 2023 ordinary (20,500,000)
Th an ad 63 Th leç leç	ne Governor transmits this required providing the same amount didress their needs. 10000 General Enrollment-based Funding the Governor recommends a Gigislative session. This is transgislative session, in lieu of disc	uest to JFAC for conin discretionary fund 0.00 0.00 g general Fund base remitted to the Legislat cretionary funding reconstruction of the control of the	duction for enrolliure for considerate commended in D authority for the ssionals in their	ment-based fundition under HB 1, U 12.65. Public School In schools and free	g control to allow s 0 0 ng due to the non-p which passed durin 0 come Fund to close up discretionary fur	(4,000,000) (4,000,000) (4,000,000) passage of HB 72: ng the 2022 extract (20,500,000) (20,500,000) et the gap in classifieds in school budge	this required use ore directly (4,000,000) (4,000,000) EE 3 during the 2023 ordinary (20,500,000) (20,500,000) EE fied staff pay. gets. This
Th an ad 63 Th leç leç 64 Th Th	ne Governor transmits this required providing the same amount dress their needs. 10000 General Enrollment-based Funding the Governor recommends a Gislative session. This is transing gislative session, in lieu of discussified Base Salary the Governor recommends declared the Governor recommends declared the Governor recommends declared the Governor will help retain the commendation is based on the	uest to JFAC for conin discretionary fund 0.00 0.00 g general Fund base remitted to the Legislat cretionary funding reconstruction of the control of the	duction for enrolliure for considerate commended in D authority for the ssionals in their	ment-based fundition under HB 1, U 12.65. Public School In schools and free	g control to allow s 0 0 ng due to the non-p which passed durin 0 come Fund to close up discretionary fur	(4,000,000) (4,000,000) (4,000,000) passage of HB 72: ng the 2022 extract (20,500,000) (20,500,000) et the gap in classifieds in school budge	this required use ore directly (4,000,000) (4,000,000) EE 3 during the 2023 ordinary (20,500,000) (20,500,000) EE fied staff pay. gets. This
Th an ad 63 Th leç leç 64 Th Th	ee Governor transmits this required providing the same amount dress their needs. 10000 General Enrollment-based Funding the Governor recommends a Gigislative session. This is transing gislative session, in lieu of discussified Base Salary the Governor recommends declared the Governor recommends declared the Governor recommends declared the Governor recommends declared the Governor is based on the assified Employees.	uest to JFAC for conin discretionary fund 0.00 0.00 0.00 general Fund base remitted to the Legislat cretionary funding reconstruction of the control of	duction for enrollure for considerate commended in D authority for the ssionals in their se Office of Performance in the procession of the control of the second of the control of the co	ment-based fundition under HB 1, U 12.65. Public School In schools and free mance Evaluatio	g control to allow s 0 0 ng due to the non-ywhich passed durin 0 come Fund to close up discretionary furn's December 2022	(4,000,000) (4,000,000) (4,000,000) passage of HB 72: ng the 2022 extract (20,500,000) (20,500,000) e the gap in classifieds in school budge report on Idaho F	this required use ore directly (4,000,000) (4,000,000) ED 3 during the 2023 ordinary (20,500,000) (20,500,000) ED fied staff pay. jets. This Public K-12
Th an ad 63 Th leç leç 64 Th Th	ene Governor transmits this required providing the same amount iddress their needs. 10000 General Enrollment-based Funding the Governor recommends a Gigislative session. This is transing gislative session, in lieu of discussified Base Salary the Governor recommends deduces dollars will help retain the commendation is based on the assified Employees. 10000 General	uest to JFAC for contin discretionary fund 0.00 0.00 general Fund base recomitted to the Legislate cretionary funding recommendate of the continuous function of the continuous func	duction for enrolliure for considerate commended in D authority for the ssionals in their se Office of Performance of the procession of the control of the second of the control of the c	ment-based fundition under HB 1, U 12.65. Public School In schools and free mance Evaluatio	g control to allow s 0 0 ng due to the non-which passed durin 0 come Fund to close up discretionary furn's December 2022	(4,000,000) (4,000,000) (4,000,000) passage of HB 72: ng the 2022 extract (20,500,000) (20,500,000) et the gap in classifinds in school budge report on Idaho F	this required use ore directly (4,000,000) (4,000,000) ED 3 during the 2023 ordinary (20,500,000) (20,500,000) ED fied staff pay. gets. This Public K-12
The and add 63 The lector lect	ene Governor transmits this required providing the same amount iddress their needs. 10000 General Enrollment-based Funding the Governor recommends a Gislative session. This is transing gislative session, in lieu of discussified Base Salary the Governor recommends declared the Governor recommends declared the Governor recommends declared the Governor second on the	uest to JFAC for conin discretionary fund 0.00 0.00 0.00 general Fund base remitted to the Legislat cretionary funding reconstruction of the control of	duction for enrolliure for considera commended in D authority for the ssionals in their se Office of Performance of the procession of the control of the co	ment-based fundition under HB 1, U 12.65. Public School In schools and free mance Evaluatio	g control to allow s 0 0 0 ng due to the non-pythich passed durin 0 come Fund to close up discretionary furn's December 2022	(4,000,000) (4,000,000) (4,000,000) passage of HB 72: ng the 2022 extract (20,500,000) (20,500,000) e the gap in classifieds in school budge report on Idaho F 0 97,400,000	this required use ore directly (4,000,000) (4,000,000) EE 3 during the 2023 ordinary (20,500,000) (20,500,000) EE fied staff pay. jets. This Public K-12 0 97,400,000
The and add 63 The lector lect	ene Governor transmits this required providing the same amount idress their needs. 10000 General Enrollment-based Funding the Governor recommends a Gigislative session. This is transing is gislative session, in lieu of discussified Base Salary the Governor recommends declared declared will help retain the commendation is based on the assified Employees. 10000 General 48101 Dedicated Discretionary Funding the Governor recommends declared declare	uest to JFAC for comin discretionary fund 0.00 0.00 0.00 general Fund base recomitted to the Legislat cretionary funding recommend for the company funding	duction for enrolliure for consideration mended in D authority for the ssionals in their se Office of Performance of D authority for the sale of the second secon	ment-based fundition under HB 1, U 12.65. Public School In schools and free mance Evaluatio Public School In Public School In	g control to allow s 0 0 0 ng due to the non-which passed durin 0 0 come Fund to close up discretionary furn's December 2022 0 0 0 come Fund to close up discretionary furn's December 2022	(4,000,000) (4,000,000) (4,000,000) passage of HB 72:	this required use ore directly (4,000,000) (4,000,000) (4,000,000) (3 during the 2023 ordinary (20,500,000) (20,500,000) ED Field staff pay. Jets. This Public K-12 0 97,400,000 97,400,000
The and add add add add add add add add add	ene Governor transmits this requiped providing the same amount dress their needs. 10000 General Enrollment-based Funding the Governor recommends a Gigislative session. This is transically gislative session, in lieu of discussified Base Salary the Governor recommends deduces dollars will help retain the commendation is based on the assified Employees. 10000 General 48101 Dedicated	uest to JFAC for comin discretionary fund 0.00 0.00 0.00 general Fund base recomitted to the Legislat cretionary funding recommend for the company funding	duction for enrolliure for consideration mended in D authority for the ssionals in their se Office of Performance of D authority for the sale of the second secon	ment-based fundition under HB 1, U 12.65. Public School In schools and free mance Evaluatio Public School In Public School In	g control to allow s 0 0 0 ng due to the non-which passed durin 0 0 come Fund to close up discretionary furn's December 2022 0 0 0 come Fund to close up discretionary furn's December 2022	(4,000,000) (4,000,000) (4,000,000) passage of HB 72:	this required use ore directly (4,000,000) (4,000,000) (4,000,000) (3 during the 2023 ordinary (20,500,000) (20,500,000) ED Field staff pay. Jets. This Public K-12 0 97,400,000 97,400,000
an add .63 This legion is a second of the control	ene Governor transmits this required providing the same amount dress their needs. 10000 General Enrollment-based Funding the Governor recommends a Gigislative session. This is transing gislative session, in lieu of discussified Base Salary the Governor recommends declars will help retain the commendation is based on the assified Employees. 10000 General 48101 Dedicated Discretionary Funding the Governor recommends declars funding provides maximum and provides maximum the commendation of the commendation is based on the commendation is based on the commendation is based on the commendation of the commendation is based on the commendation of the commendation is based on the commendation in the commendation is based on the commendation of the commendation	uest to JFAC for comin discretionary fund 0.00 0.00 0.00 general Fund base remitted to the Legislat cretionary funding reconstructionary funding reconstructionary funding reconstructionary funding reconstructionary funding reconstructionary funding reconstructionary funding professes and professes and professes are professed in the construction of the construc	duction for enrollure for considerate commended in D authority for the ssionals in their se Office of Performance of D authority for the districts to devise	ment-based fundition under HB 1, U 12.65. Public School In schools and free mance Evaluatio Public School In the local solutions for	g control to allow s 0 0 ng due to the non-possed during the passed during the passed during the possed during the po	(4,000,000) (4,000,000) (4,000,000) passage of HB 72: ng the 2022 extract (20,500,000) (20,500,000) e the gap in classifieds in school budge report on Idaho F 0 97,400,000 97,400,000	this required use ore directly (4,000,000) (4,000,000) (4,000,000) (20,500,000) (20,500,000) (20,500,000) ED fied staff pay. Jets. This Public K-12 0 97,400,000 97,400,000 ED scretionary costs.

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2024	l Total						
13.00	FY 2024 Total						EDPO
	10000 General	0.00	0	0	0	884,620,100	884,620,100
OT	10000 General	0.00	0	0	0	0	0
	48101 Dedicated	0.00	0	0	0	149,849,900	149,849,900
	48110 Dedicated	0.00	0	0	0	7,000,000	7,000,000
	48199 Dedicated	0.00	0	0	0	61,532,200	61,532,200
		0.00	0	0	0	1,103,002,200	1,103,002,200

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
genc	y: Public School Support						
ivisio	n: Teachers						
pprop	oriation Unit: Teachers						E
Y 202	2 Total Appropriation						
.00	FY 2022 Total Appropriation						E
	10000 General	0.00	0	0	0	1,138,748,200	1,138,748,200
ОТ	34430 Federal	0.00	0	0	0	23,075,900	23,075,900
ОТ	34500 Federal	0.00	0	0	0	9,000,000	9,000,000
	34800 Federal	0.00	0	0	0	11,000,000	11,000,000
		0.00	0	0	0	1,181,824,100	1,181,824,100
Y 202	2 Actual Expenditures						
00	FY 2022 Actual Expenditures						E
	10000 General	0.00	0	0	0	1,138,748,200	1,138,748,200
OT	34430 Federal	0.00	0	0	0	23,075,900	23,075,900
ОТ	34500 Federal	0.00	0	0	0	9,000,000	9,000,000
	34800 Federal	0.00	0	0	0	11,000,000	11,000,000
		0.00	0	0	0	1,181,824,100	1,181,824,100
Y 202	3 Original Appropriation						
.00	FY 2023 Original Appropriation	n					E
	10000 General	0.00	0	0	0	1,156,924,900	1,156,924,900
ОТ	34430 Federal	0.00	0	0	0	36,473,700	36,473,700
	34800 Federal	0.00	0	0	0	11,000,000	11,000,000
		0.00	0	0	0	1,204,398,600	1,204,398,600
pprop	oriation Adjustment						
.31	Teachers - Dyslexia Training						E
W	ne Governor recommends one-tim- hich passed during the 2022 legisl ducation budget recommendation.						
O.T.	40000 O	2.22	_	-	•	4 500 600	4 500 000

10000 General

ОТ

0

0.00

0.00

1,500,000

1,500,000

0

1,500,000

1,500,000

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Y 202	3Total Ap	propriation						
.00	FY 20	023 Total Appropriation						El
	10000	General	0.00	0	0	0	1,156,924,900	1,156,924,900
ОТ	10000	General	0.00	0	0	0	1,500,000	1,500,000
ОТ	34430	Federal	0.00	0	0	0	36,473,700	36,473,700
	34800	Federal	0.00	0	0	0	11,000,000	11,000,000
			0.00	0	0	0	1,205,898,600	1,205,898,600
/ 202	3 Estimat	ted Expenditures						
00	FY 20	023 Estimated Expenditur	res					E
	10000	General	0.00	0	0	0	1,156,924,900	1,156,924,900
ОТ	10000	General	0.00	0	0	0	1,500,000	1,500,000
ОТ	34430	Federal	0.00	0	0	0	36,473,700	36,473,700
	34800	Federal	0.00	0	0	0	11,000,000	11,000,000
			0.00	0	0	0	1,205,898,600	1,205,898,600
ase A	djustmer	nts						
		oval of One-Time Expend	itures					El
41	Remo							
		n unit removes one-time		re-appropriation	from FY 2023.			
	nis decisio			re-appropriation	from FY 2023.	0	(36,473,700)	(36,473,700)
TI	nis decisio	on unit removes one-time	appropriation or			0	(36,473,700) (36,473,700)	(36,473,700) (36,473,700)
TI OT	nis decisio 34430	on unit removes one-time Federal	appropriation or 0.00	0	0			
TI OT 44	nis decisio 34430 Remo	representation in unit removes one-time Federal Division of the content of the	0.00 0.00 itures	0	0			(36,473,700)
TI OT 44	34430 Remo	representation unit removes one-time Federal Doval of One-Time Expendent unit removes one-time	appropriation or 0.00 0.00 itures appropriation or	0	0		(36,473,700)	(36,473,700) E
OT 44 Ti	34430 Remo	representation unit removes one-time Federal Doval of One-Time Expendent unit removes one-time	0.00 0.00 itures	0 0	0 0 from FY 2023.	0		(36,473,700)
OT 44 TH	34430 Remo	representation unit removes one-time Federal Doval of One-Time Expendent unit removes one-time	appropriation or 0.00 0.00 itures appropriation or 0.00	0 0 re-appropriation	0 0 from FY 2023.	0	(36,473,700)	(36,473,700) El
TH OT 44 TH OT	Remonis decision 10000	representation unit removes one-time Federal Doval of One-Time Expendent unit removes one-time	appropriation or 0.00 0.00 itures appropriation or 0.00	0 0 re-appropriation	0 0 from FY 2023.	0	(36,473,700)	(36,473,700) El
TH OT 444 TH OT 7 202	Remonis decision 10000 4 Base	Property of the control of the contr	appropriation or 0.00 0.00 itures appropriation or 0.00	0 0 re-appropriation	0 0 from FY 2023.	0	(36,473,700)	(36,473,700) E (1,500,000) (1,500,000)
THOT 14 THOT OT 202	Remonis decision 10000 4 Base	properties on a continuity removes one-time rederal coval of One-Time Expendent unit removes one-time remove	appropriation or 0.00 0.00 itures appropriation or 0.00 0.00	0 0 re-appropriation 0 0	0 0 from FY 2023. 0	0 0 0	(36,473,700) (1,500,000) (1,500,000)	(36,473,700) E (1,500,000) (1,500,000)
TH OT 444 TH OT 72022	Remonis decision 10000 10000 10000	properties on a continuity removes one-time rederal coval of One-Time Expendent unit removes one-time remove	appropriation or 0.00 0.00 itures appropriation or 0.00 0.00	0 0 re-appropriation 0 0	0 0 from FY 2023. 0 0	0 0 0	(36,473,700) (1,500,000) (1,500,000)	(36,473,700) E (1,500,000) (1,500,000) E 1,156,924,900
OT 44 TH	Remonis decision 34430 Remonis decision 10000 4 Base FY 20 10000 10000 34430	provided in unit removes one-time Federal Doval of One-Time Expendent unit removes one-time General D24 Base General General General	appropriation of 0.00 0.00 itures appropriation of 0.00 0.00 0.00 0.00	0 0 re-appropriation 0 0 0	0 0 from FY 2023. 0 0	0 0 0	(36,473,700) (1,500,000) (1,500,000) 1,156,924,900 0	(36,473,700) E1 (1,500,000) (1,500,000) E1 1,156,924,900 0

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
rogra	m Mainter	nance						
).71	Nondi	iscretionary Adjustments	- Career Ladde	r				E
en	nployer co	n unit reflects nondiscret ontribution rate increase h an \$11,869,900 increas	nas been include					
		General	0.00	0	0	0	43,374,400	43,374,400
			0.00	0	0	0	43,374,400	43,374,400
.72	Nondi	iscretionary Adjustments	- Math and Scie	ence				E
Tł	nis decision	n unit reflects nondiscret	ionary adjustme	nts required by Id	aho Code 33-10	21 for statewide su	pport unit growth	
	10000	General	0.00	0	0	0	277,700	277,700
			0.00	0	0	0	277,700	277,700
	nis decisior	iscretionary Adjustments n unit reflects nondiscret	- Master Educa	tor Premiums	ion of the Master	Educator Premiu	ms Program at the	EI e start of FY 2024
	nis decisior	, ,	- Master Educa	tor Premiums			ms Program at the (2,903,600)	EI e start of FY 2024 (2,903,600)
Th	nis decision 10000 4 Total Ma	n unit reflects nondiscret General aintenance	- Master Educa ionary adjustme 0.00	tor Premiums nts for the expirat	ion of the Master	Educator Premiu	ms Program at the	EI e start of FY 2024
Th	nis decision 10000 4 Total Ma	n unit reflects nondiscret General	- Master Educa ionary adjustme 0.00	tor Premiums nts for the expirat	ion of the Master	Educator Premiu	ms Program at the (2,903,600)	EI e start of FY 2024 (2,903,600) (2,903,600)
Th	10000 4 Total Ma	n unit reflects nondiscret General aintenance 24 Total Maintenance	- Master Educa ionary adjustme 0.00	tor Premiums nts for the expirat	ion of the Master	Educator Premiu	ms Program at the (2,903,600)	EI e start of FY 2024 (2,903,600) (2,903,600)
7 202	10000 4 Total Ma FY 20 10000	n unit reflects nondiscret General aintenance 24 Total Maintenance	- Master Educa ionary adjustme 0.00 0.00	tor Premiums Ints for the expirat 0 0	ion of the Master 0 0	Educator Premiu 0 0	ms Program at the (2,903,600) (2,903,600)	EI e start of FY 2024 (2,903,600) (2,903,600)
Th 7 202 4	10000 4 Total Ma FY 20 10000 10000	n unit reflects nondiscret General aintenance 024 Total Maintenance General	- Master Educa ionary adjustme 0.00 0.00	tor Premiums nts for the expirat 0 0	ion of the Master 0 0	Educator Premium 0 0	ms Program at the (2,903,600) (2,903,600)	EI (2,903,600) (2,903,600) EI (1,197,673,400)
Y 202 0	10000 4 Total Ma FY 20 10000 10000 34430	n unit reflects nondiscret General aintenance 24 Total Maintenance General General	- Master Educa ionary adjustme 0.00 0.00 0.00	tor Premiums Ints for the expirate 0 0 0	ion of the Master 0 0 0	Educator Premiur 0 0 0	ms Program at the (2,903,600) (2,903,600)	EE start of FY 2024 (2,903,600) (2,903,600) EE 1,197,673,400

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Line Ite	ems							
12.02	Profes	sional Development - D	vslexia Training					EDPT
se	ssion. This	r recommends dedicate funding provides salary is recommendation, and	, operating cost	s, a diagnostic to	ool, and profession	nal development ti	raining for schools	
	48101	Dedicated	0.00	0	0	0	2,900,000	2,900,000
			0.00	0	0	0	2,900,000	2,900,000
12.03	Profes	sional Development Re	storation					EDPT
Th se	nis decision	unit is transmitted to the of discretionary funding	e Legislature for					
	10000		0.00	0	0	0	0	0
			0.00	0	0	0	0	0
12.16	Nation:	al Board Teacher Certif	cation to Discre	tionary				EDPT
Th an	ne Governo	r transmits this request the same amount in di	to JFAC for con	sideration. This a				
	10000	General	0.00	0	0	0	(40,000)	(40,000)
			0.00	0	0	0	(40,000)	(40,000)
	ne Governo	er Career Ladder Increa r recommends dedicate g \$6,359 to each cell of	d fund spending					EDPT
	48101	Dedicated	0.00	0	0	0	144,960,600	144,960,600
			0.00	0	0	0	144,960,600	144,960,600
	ne Governo	er of the Year Stipend r recommends one-time rebates back to the sta						
ОТ		Dedicated	0.00	0	0	0	1,200	1,200
			0.00	0	0	0	1,200	1,200
FY 2024	4 Total							
								EDPT
13.00	FY 202	24 Total						
	10000		0.00	0	0	0	1,197,633,400	1,197,633,400
ОТ		General	0.00	0	0	0	0	0
OT	34430		0.00	0	0	0	0	0
	34800		0.00	0	0	0	11,000,000	11,000,000
		Dedicated	0.00	0	0	0	147,860,600	147,860,600
ОТ	53500	Dedicated	0.00	0	0	0	1,200	1,200
			0.00	0	0	0	1,356,495,200	1,356,495,200

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
genc	y: Public	School Support						
ivisio	n: Educa	ational Services for the D	eaf & Blind					[
ppro	priation U	nit: Campus Operation Deaf & Blind	s - Educational S	Services for the				EC
Y 202	2 Total A	ppropriation						
00	FY 20	022 Total Appropriation						EC
	10000	General	0.00	5,918,500	1,432,500	0	0	7,351,000
ОТ	10000	General	0.00	0	0	122,000	0	122,000
	48122	Dedicated	0.00	0	206,000	0	0	206,000
			0.00	5,918,500	1,638,500	122,000	0	7,679,000
		Expenditures						EC
2.00	FY 20	022 Actual Expenditures						LL
	10000	General	0.00	5,918,500	1,432,500	0	0	7,351,000
ОТ	10000	General	0.00	0	0	122,000	0	122,000
	48122	Dedicated	0.00	0	206,000	0	0	206,000
			0.00	5,918,500	1,638,500	122,000	0	7,679,000
Y 202	3 Origina	I Appropriation						
.00	FY 20	023 Original Appropriatio	n					ED
	10000	General	0.00	6,447,100	1,450,500	0	0	7,897,600
ОТ	34430	Federal	0.00	0	1,000	0	0	1,000
	48122	Dedicated	0.00	0	233,600	0	0	233,600
			0.00	6,447,100	1,685,100	0	0	8,132,200
\ppro	priation A	djustment						
1.31	Idaho	Educational Services fo	r the Deaf and E	Blind Ongoing Incr	eased Costs			ED
in	crease in	or recommends General students and families set technology costs in both	ved in the Outre					
		General	0.00	0	150,800	0	0	150,800
			0.00	0	150,800	0	0	150,800
00	Idaho	Educational Services fo	r the Deaf and E	Blind Risk Manage	ment Premium Ir	ncrease		EC
.32	he Govern	or recommends General	Fund for the FY	2023 cost of insu	rance coverage		nird-party actuary a dentified in the Sta	and billed by the tewide Cost
TI	ffice of Ins							
0	ffice of Ins llocation d	uring budget creation an General		0	21,700	0	0	21,700

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	3Total Ap	propriation						
5.00		023 Total Appropriation						EDPD
	40000	Octobril	0.00	0.447.400	4 000 000	0	0	0.070.400
ОТ	10000		0.00	6,447,100	1,623,000	0	0	8,070,100
ОТ		Federal Dedicated	0.00	0	1,000 233,600	0	0	1,000
	48122	Dedicated	0.00		·			233,600
			0.00	6,447,100	1,857,600	U	0	8,304,700
FY 202	3 Estimat	ed Expenditures						
7.00	EV 20	023 Estimated Expenditu	roe					EDPD
7.00	FT Z	J23 Estimated Expenditu	165					
	10000	General	0.00	6,447,100	1,623,000	0	0	8,070,100
ОТ		Federal	0.00	0	1,000	0	0	1,000
		Dedicated	0.00	0	233,600	0	0	233,600
	.0.22	200.00.00	0.00	6,447,100	1,857,600	0	0	8,304,700
				2,111,111	1,221,021	_	_	2,22 3,1 2 2
Base A	djustmer	nts						
8.41	Remo	oval of One-Time Expend	litures					EDPD
		on unit removes one-time		r re-appropriation	from FY 2023.			
ОТ		Federal	0.00	0	0	0	0	0
ОТ		Federal	0.00	0	(1,000)	0	0	(1,000)
ОТ		Federal	0.00	0	0	0	0	0
			0.00	0	(1,000)	0	0	(1,000)
					, , ,			,
FY 2024	4 Base							
9.00	FY 20	024 Base						EDPD
	10000	General	0.00	6,447,100	1,623,000	0	0	8,070,100
ОТ	34400	Federal	0.00	0	0	0	0	0
OT	34430	Federal	0.00	0	0	0	0	0
ОТ	34800	Federal	0.00	0	0	0	0	0
	48122	Dedicated	0.00	0	233,600	0	0	233,600
			0.00	6,447,100	1,856,600	0	0	8,303,700

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Prograi	m Mainte	nance						
10.11	Chan	ge in Health Benefit Cos	ts					EDPD
Th	is decisio	n unit reflects an increas	e in the employe	r health benefit co	osts based on th	e November 2022 N	Milliman projection	-
	10000	General	0.00	136,400	0	0	0	136,400
			0.00	136,400	0	0	0	136,400
10.12	Chan	ige in Variable Benefit Co	osts					EDPD
		n unit reflects a change i PERSI employer contrib						
		General	0.00	6,200	0	0	0	6,200
			0.00	6,200	0	0	0	6,200
	is decisio	Management Costs on unit reflects adjustmen Management.	ts to the cost of i	nsurance coverag	je as projected t	oy a third-party actu	ary and billed by tl	EDPD
III		General	0.00	0	(500)	0	0	(500)
			0.00	0	(500)	0	0	(500)
10.01								EDPD
10.61		y Multiplier - Regular Em					dha dha dha a sa sa dh	
In		or recommends a 4% ch General	ange in employe	e compensation to	or permanent er 0	nployees to be distr	ibuted by merit.	136,800
	10000	General	0.00	136,800	0	0	0	136,800
				•				,
FY 2024	4 Total M	aintenance						
11.00	FY 20	024 Total Maintenance						EDPD
	10000	General	0.00	6,726,500	1,622,500	0	0	8,349,000
ОТ	34400	Federal	0.00	0	0	0	0	0
ОТ	34430	Federal	0.00	0	0	0	0	0
ОТ	34800	Federal	0.00	0	0	0	0	0
	48122	Dedicated	0.00	0	233,600	0	0	233,600
			0.00	6,726,500	1,856,100	0	0	8,582,600

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Line Ite	ems							
12.01	Care	er Ladder Equivalent - Ce	ertified Staff and	Pupil Service Sta	aff			EDPD
ld	aho Code	or recommends General 33-1004B. This recomm e personnel.						
	10000	General	0.00	133,900	0	0	0	133,900
	48101	Dedicated	0.00	0	0	0	0	0
			0.00	133,900	0	0	0	133,900
la	ne Govern dder. Add	er Ladder Equivalent Incr or recommends dedicate ing \$6,359 to each cell of lation provides career lad	d fund spending the current care	eer ladder will pus	sh starting teache	er pay into the top	ten in the nation.	This
		Dedicated	0.00	295,300	0	0	0	295,300
			0.00	295,300	0	0	0	295,300
FY 202	4 Total							
13.00	FY 20	024 Total						EDPD
	10000	General	0.00	6,860,400	1,622,500	0	0	8,482,900
ОТ	34400	Federal	0.00	0	0	0	0	0
ОТ	34430	Federal	0.00	0	0	0	0	0
ОТ	34800	Federal	0.00	0	0	0	0	0
	48101	Dedicated	0.00	295,300	0	0	0	295,300
	48122	Dedicated	0.00	0	233,600	0	0	233,600
			0.00	7,155,700	1,856,100	0	0	9,011,800

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	: Public	School Support						500
Divisio	n: Educa	ational Services for the De	eaf & Blind					DE8
Approp	riation U	nit: Outreach Programs & Blind	- Educational	Services for the D	eaf			EDPE
FY 2022	2 Total A	ppropriation						
1.00	FY 20	022 Total Appropriation						EDPE
	10000	General	0.00	3,909,400	315,000	0	0	4,224,400
ОТ	10000	General	0.00	0	0	109,000	0	109,000
			0.00	3,909,400	315,000	109,000	0	4,333,400
FY 2022	2 Actual	Expenditures						
2.00	FY 20	022 Actual Expenditures						EDPE
	10000	General	0.00	3,909,400	315,000	0	0	4,224,400
ОТ	10000	General	0.00	0	0	109,000	0	109,000
			0.00	3,909,400	315,000	109,000	0	4,333,400
FY 2023	3 Origina	I Appropriation						
3.00	FY 20	023 Original Appropriation	n					EDPE
	10000	General	0.00	4,720,800	331,000	0	0	5,051,800
ОТ	10000	General	0.00	0	0	109,000	0	109,000
OT	34430	Federal	0.00	0	7,000	0	0	7,000
			0.00	4,720,800	338,000	109,000	0	5,167,800

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Appropriatio	n Ad	ljustment						
l.31 ld	laho	Educational Services fo	r the Deaf and B	lind Ongoing Inc	eased Costs			E
The Govincrease	verno e in si	or recommends General tudents and families ser echnology costs in both	Fund for additioved in the Outre	nal expenses ass	sociated with incre			
		General	0.00	0	31,000	0	0	31,000
			0.00	0	31,000	0	0	31,000
.32 Id	laho	Educational Services fo	r the Deaf and B	lind Risk Manage	ement Premium II	ncrease		E
The Gov Office of	verno f Insu	or recommends General urance Management. The uring budget creation and	Fund for the FY	2023 cost of insi	ırance coverage	as projected by a th		
		General	0.00	0	16,200	0	0	16,200
			0.00	0	16,200	0	0	16,200
.33 R		cement Vehicles for Out						E
to receiv	e the	or recommends one-time e vehicles. These funds ion of contracts by the v	were appropriate					
OT 100	000	General	0.00	0	0	200,000	0	200,000
			0.00	0	0	200,000	0	200,000
			0.00	·				EŒ
.00 F	Y 202	23 Total Appropriation			279 200	0	0	
.00 F`	Y 202	23 Total Appropriation General	0.00	4,720,800	378,200	0	0	5,099,000
.00 F ²	Y 202	23 Total Appropriation General General	0.00	4 ,720,800	0	309,000	0	5,099,000 309,000
00 F ² 100 OT 100	Y 202	23 Total Appropriation General	0.00	4,720,800			-	5,099,000
.00 F 100 OT 100 OT 344	Y 202 000 000 30	23 Total Appropriation General General	0.00 0.00 0.00	4,720,800 0 0	7,000	309,000	0	5,099,000 309,000 7,000
.00 F 100 OT 100 OT 344 Y 2023 Esti	Y 202 000 000 30 mate	23 Total Appropriation General General Federal	0.00 0.00 0.00 0.00	4,720,800 0 0	7,000	309,000	0	5,099,000 309,000 7,000
.00 F 100 OT 100 OT 344 Y 2023 Estimates .00 F	Y 202	23 Total Appropriation General General Federal ded Expenditures	0.00 0.00 0.00 0.00	4,720,800 0 0	7,000	309,000	0	5,099,000 309,000 7,000 5,415,000
100 OT 100 OT 344 FY 2023 Estin	Y 202	23 Total Appropriation General General Federal ed Expenditures 23 Estimated Expenditu	0.00 0.00 0.00 0.00	4,720,800 0 0 4,720,800	7,000 385,200	309,000	0 0 0	5,099,000 309,000 7,000 5,415,000
100 OT 100 OT 344 SY 2023 Estination 100 OT 100	Y 202	23 Total Appropriation General General Federal ed Expenditures 23 Estimated Expenditu General	0.00 0.00 0.00 0.00	4,720,800 0 0 4,720,800	7,000 385,200 378,200	309,000 0 309,000	0 0 0	5,099,000 309,000 7,000 5,415,000 EE
.00 F 100 OT 100 OT 344 Y 2023 Estimate .00 F 100 OT 100	Y 202	23 Total Appropriation General General Federal ad Expenditures 23 Estimated Expenditu General General	0.00 0.00 0.00 0.00 res	4,720,800 0 4,720,800 4,720,800 0	0 7,000 385,200 378,200 0	309,000 0 309,000 0 309,000	0 0 0	5,099,000 309,000 7,000 5,415,000 ED 5,099,000 309,000
.00 F 100 OT 100 OT 344 Y 2023 Estimate .00 F 100 OT 100 OT 344	Y 202	23 Total Appropriation General General Federal 23 Estimated Expenditures General General General General Federal	0.00 0.00 0.00 0.00 res	4,720,800 0 0 4,720,800 4,720,800 0	378,200 0 7,000	309,000 0 309,000 0 309,000 0	0 0 0	5,099,000 309,000 7,000 5,415,000 EE 5,099,000 309,000 7,000
.00 F 100 OT 100 OT 344 Y 2023 Estin .00 F 100 OT 100 OT 344 ase Adjusti	Y 202 000 000 000 000 000 000 000 000 000	23 Total Appropriation General General Federal 24 Expenditures 23 Estimated Expenditu General General Federal Federal	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,720,800 0 4,720,800 4,720,800 0 4,720,800	7,000 385,200 378,200 0 7,000 385,200	309,000 0 309,000 0 309,000 0	0 0 0	5,099,000 309,000 7,000 5,415,000 EE 5,099,000 309,000 7,000
.00 F .00 T .0	Y 202 000 000 000 000 000 000 000 000 000	23 Total Appropriation General General Federal ad Expenditures 23 Estimated Expenditu General General Federal ts val of One-Time Expenditures an unit removes one-time	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,720,800 0 4,720,800 4,720,800 0 4,720,800	0 7,000 385,200 378,200 0 7,000 385,200	309,000 0 309,000 0 309,000 0 309,000	0 0 0	5,099,000 309,000 7,000 5,415,000 5,099,000 309,000 7,000 5,415,000
100 OT 100 OT 344 FY 2023 Estin 7.00 F 100 OT 100 OT 344 Base Adjustr 3.42 R This dec OT 100	Y 202 000 000 000 000 000 000 000 000 000	23 Total Appropriation General General Federal ed Expenditures 23 Estimated Expenditu General General Federal ts val of One-Time Expenditu unit removes one-time General	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,720,800 0 0 4,720,800 4,720,800 0 4,720,800 re-appropriation 0	0 7,000 385,200 378,200 0 7,000 385,200 from FY 2023.	309,000 0 309,000 0 309,000 0 309,000	0 0 0 0	5,099,000 309,000 7,000 5,415,000 5,099,000 309,000 7,000 5,415,000
100 OT 100 OT 344 FY 2023 Estin C.00 F 100 OT 100 OT 344 Base Adjustr 3.42 R This dec OT 100 OT 344	Y 202 000 000 000 000 000 000 000 000 000	23 Total Appropriation General General Federal ad Expenditures 23 Estimated Expenditu General General Federal ts val of One-Time Expenditures an unit removes one-time	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	4,720,800 0 4,720,800 4,720,800 0 4,720,800	0 7,000 385,200 378,200 0 7,000 385,200	309,000 0 309,000 0 309,000 0 309,000	0 0 0	5,099,000 309,000 7,000 5,415,000 5,099,000 309,000 7,000 5,415,000

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Y 202	4 Base							
00	FY 20	024 Base						EDF
	10000	General	0.00	4,720,800	378,200	0	0	5,099,000
ОТ	10000	General	0.00	0	0	0	0	0
ОТ	34400	Federal	0.00	0	0	0	0	0
ОТ	34430	Federal	0.00	0	0	0	0	0
			0.00	4,720,800	378,200	0	0	5,099,000
ogra	m Mainte	nance						
.11	Chan	ge in Health Benefit Cos	ts					ED
TI		n unit reflects an increas		er health benefit co	osts based on the	e November 2022 N	Milliman projection.	
	10000	General	0.00	65,100	0	0	0	65,100
			0.00	65,100	0	0	0	65,100
		ge in Variable Benefit Co		ita inaludina a Wa	rkara Campana	tion adjustment on	provided by the Ct	
TI	nis decisio und and a	ge in Variable Benefit Co n unit reflects a change i PERSI employer contrib General	n variable benef					ate Insurance
TI	nis decisio und and a	n unit reflects a change i PERSI employer contrib	n variable benef ution rate fairnes	ss adjustment app	roved by the PE	RSI board in April 2	2022 to be effective	ate Insurance July 1, 2023.
TI Fi	nis decisio und and a 10000	n unit reflects a change i PERSI employer contrib	n variable benef ution rate fairnes 0.00 0.00	ss adjustment app 1,200	roved by the PE	RSI board in April 2 0	022 to be effective	ate Insurance 2 July 1, 2023. 1,200
TI Fi 0.61	nis decisio und and a 10000 Salar ne Govern	on unit reflects a change in PERSI employer contributed General y Multiplier - Regular Emor recommends a 4% ch	n variable benefution rate fairnes 0.00 0.00 ployees ange in employe	ss adjustment app 1,200 1,200 ee compensation t	roved by the PE 0 0 for permanent en	RSI board in April 2 0 0 nployees to be distr	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ate Insurance e July 1, 2023. 1,200 1,200 EDI
TI Fi 0.61	nis decisio und and a 10000 Salar ne Govern	n unit reflects a change i PERSI employer contrib General y Multiplier - Regular Em	n variable benefution rate fairnes 0.00 0.00 ployees ange in employe 0.00	as adjustment app 1,200 1,200 ee compensation f 26,400	or permanent en	RSI board in April 2 0 0 nployees to be distr	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ate Insurance 2 July 1, 2023. 1,200 1,200 EDI
TI Fi 0.61	nis decisio und and a 10000 Salar ne Govern	on unit reflects a change in PERSI employer contributed General y Multiplier - Regular Emor recommends a 4% ch	n variable benefution rate fairnes 0.00 0.00 ployees ange in employe	ss adjustment app 1,200 1,200 ee compensation t	roved by the PE 0 0 for permanent en	RSI board in April 2 0 0 nployees to be distr	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ate Insurance e July 1, 2023. 1,200 1,200 ED
TI Fr 0.61 TI	nis decisio und and a 10000 Salar ne Govern 10000	on unit reflects a change in PERSI employer contributed General y Multiplier - Regular Emor recommends a 4% ch	n variable benefution rate fairnes 0.00 0.00 ployees ange in employe 0.00	as adjustment app 1,200 1,200 ee compensation f 26,400	or permanent en	RSI board in April 2 0 0 nployees to be distr	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ate Insurance 2 July 1, 2023. 1,200 1,200 EDI
).61 TI	nis decisio und and a 10000 Salar ne Govern 10000	on unit reflects a change in PERSI employer contributed General y Multiplier - Regular Emor recommends a 4% change in unit process and in the control of th	n variable benefution rate fairnes 0.00 0.00 ployees ange in employe 0.00	as adjustment app 1,200 1,200 ee compensation f 26,400	or permanent en	RSI board in April 2 0 0 nployees to be distr	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	e July 1, 2023. 1,200 1,200 EDI
TII Fr 0.61 TI	nis decisio und and a 10000 Salar ne Govern 10000 4 Total Ma	n unit reflects a change in PERSI employer contributed General y Multiplier - Regular Emor recommends a 4% change in General aintenance	n variable benefution rate fairnes 0.00 0.00 ployees ange in employe 0.00	as adjustment app 1,200 1,200 ee compensation f 26,400	or permanent en	RSI board in April 2 0 0 nployees to be distr	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ate Insurance e July 1, 2023. 1,200 1,200 EDI 26,400 26,400
TII Fr 0.61 TI	nis decisio und and a 10000 Salar ne Govern 10000 4 Total Ma FY 20	on unit reflects a change in PERSI employer contributed General y Multiplier - Regular Emor recommends a 4% change in General aintenance 24 Total Maintenance	n variable benefution rate fairnes 0.00 0.00 ployees ange in employe 0.00 0.00	ee compensation f 26,400 26,400	or permanent en	RSI board in April 2 0 0 nployees to be distr 0 0	2022 to be effective 0 0 ributed by merit. 0 0	ate Insurance 2 July 1, 2023. 1,200 1,200 EDI 26,400 26,400
TI Fr 0.61 TI 7 202	nis decisio und and a 10000 Salar ne Govern 10000 4 Total Ma FY 20 10000	n unit reflects a change in PERSI employer contributed General y Multiplier - Regular Emport recommends a 4% change in General aintenance 24 Total Maintenance General	n variable benefution rate fairnes 0.00 0.00 ployees ange in employe 0.00 0.00	ee compensation 1 26,400 26,400 4,813,500	or permanent en 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RSI board in April 2 0 0 nployees to be distr 0 0	2022 to be effective 0 0 0 ributed by merit. 0 0	ate Insurance a July 1, 2023. 1,200 1,200 EDI 26,400 26,400 EDI 5,191,700
Ft	nis decisio und and a 10000 Salar ne Govern 10000 4 Total March 10000 10000 34400	n unit reflects a change in PERSI employer contribus General y Multiplier - Regular Emor recommends a 4% change in General aintenance 24 Total Maintenance General General General	n variable benefution rate fairnes 0.00 0.00 ployees ange in employe 0.00 0.00 0.00	ee compensation f 26,400 26,400 4,813,500	for permanent en 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RSI board in April 2 0 0 nployees to be distr 0 0 0	co22 to be effective 0 0 cibuted by merit. 0 0 0	ate Insurance 2 July 1, 2023. 1,200 1,200 EDI 26,400 EDI 5,191,700 0

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ine Ite	ems							
2.01	Care	er Ladder Equivalent - C	ertified Staff and	Pupil Service Sta	ıff			El
ld	aho Code	or recommends Genera 33-1004B. This recomme personnel.						
	10000	General	0.00	221,800	0	0	0	221,800
	48101	Dedicated	0.00	0	0	0	0	0
			0.00	221,800	0	0	0	221,800
								El
Ti la	he Govern dder. Addi commend	er Ladder Equivalent Inc or recommends dedicate ng \$6,359 to each cell o ation provides career lac	ed fund spending f the current care dder equivalency	er ladder will pus for certified teach	sh starting teache ners of the deaf a	er pay into the top to and the blind and co	en in the nation. Thertified pupil service	his e personnel.
Ti la	he Govern dder. Addi commend	or recommends dedicate ng \$6,359 to each cell o	ed fund spending f the current care dder equivalency 0.00	er ladder will pus for certified teach 334,100	sh starting teache ners of the deaf a 0	er pay into the top to and the blind and co	en in the nation. The ratified pupil service 0	his e personnel. 334,100
Ti la	he Govern dder. Addi commend	or recommends dedicate ng \$6,359 to each cell o ation provides career lac	ed fund spending f the current care dder equivalency	er ladder will pus for certified teach	sh starting teache ners of the deaf a	er pay into the top to and the blind and co	en in the nation. Thertified pupil service	his e personnel.
Th la re	he Govern dder. Addi commend	or recommends dedicate ng \$6,359 to each cell o ation provides career lac	ed fund spending f the current care dder equivalency 0.00	er ladder will pus for certified teach 334,100	sh starting teache ners of the deaf a 0	er pay into the top to and the blind and co	en in the nation. The ratified pupil service 0	his e personnel. 334,100
Ti la re	he Govern dder. Addi ecommend 48101	or recommends dedicate ng \$6,359 to each cell o ation provides career lac	ed fund spending f the current care dder equivalency 0.00	er ladder will pus for certified teach 334,100	sh starting teache ners of the deaf a 0	er pay into the top to and the blind and co	en in the nation. The ratified pupil service 0	his e personnel. 334,100
Ti la re	he Govern dder. Addi ecommend 48101	or recommends dedicate ng \$6,359 to each cell o ation provides career lac Dedicated	ed fund spending f the current care dder equivalency 0.00	er ladder will pus for certified teach 334,100	sh starting teache ners of the deaf a 0	er pay into the top to and the blind and co	en in the nation. The ratified pupil service 0	his e personnel. 334,100 334,100
Ti la re	he Govern dder. Addi ecommend 48101 4 Total	or recommends dedicate ng \$6,359 to each cell o ation provides career lace. Dedicated	ed fund spending f the current care dder equivalency 0.00 0.00	er ladder will pus for certified teach 334,100 334,100	th starting teachers of the deaf a 0 0	er pay into the top to and the blind and co 0 0	en in the nation. TI ertified pupil servic 0 0	his e personnel. 334,100 334,100
The last results of the la	he Govern dder. Addi ecommend 48101 FY 20 10000 10000	or recommends dedicate ng \$6,359 to each cell o ation provides career lac Dedicated Dedicated O24 Total General	ed fund spending f the current care dder equivalency 0.00 0.00	er ladder will pus for certified teach 334,100 334,100 5,035,300	th starting teachers of the deaf a 0 0 0 378,200	er pay into the top to and the blind and co	en in the nation. The prified pupil service of the	his te personnel. 334,100 334,100 El 5,413,500
Th la re	he Govern dder. Addi ecommend 48101 FY 20 10000 10000 34400	or recommends dedicate ng \$6,359 to each cell o ation provides career lac Dedicated D24 Total General General	ed fund spending f the current care dder equivalency 0.00 0.00 0.00 0.00	er ladder will pus for certified teach 334,100 334,100 5,035,300 0	th starting teachers of the deaf a 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	er pay into the top to and the blind and co	en in the nation. The prified pupil service of the	his e personnel. 334,100 334,100 El 5,413,500 0
la re FY 202 3.00 OT OT	he Govern dder. Addi ecommend 48101 FY 20 10000 10000 34400	or recommends dedicate ng \$6,359 to each cell o ation provides career lac Dedicated 24 Total General General Federal	ed fund spending f the current care dder equivalency 0.00 0.00 0.00 0.00 0.00	er ladder will pus for certified teach 334,100 334,100 5,035,300 0	th starting teachers of the deaf a 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	er pay into the top to and the blind and co	en in the nation. The prified pupil service of the	his re personnel. 334,100 334,100 El 5,413,500 0