Agen-yrith Division:         Special Programs:         58 state University:         58 state Operation of the Small Business Devicement Centers:         58 state Operation of the Small Business Devicement Centers:         58 state Operation of the Small Business Devicement Centers:         58 state Operation of the Small Business Devicement Centers:         58 state Operation of the Small Business Devicement Centers:         58 state Operation of the Small Business Devicement Centers:         58 state Operation Small Part of the Small Business Devicement Centers:         58 state Operation Small Part of the Sma			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Properties   Pro	Agency	: Special Programs						516
### Parameter   P	Divisio	n: Boise State University						BS1
An	Approp	oriation Unit: Small Business De	evelopment Cen	ters				EDJI
10000   General   8.83   698,000   0   0   698,000   0   525,000   0   0   525,000   0   0   525,000   0   0   525,000   0   0   525,000   0   0   525,000   0   0   525,000   0   0   525,000   0   0   1,223,000   0   0   1,223,000   0   0   0   0   0   0   0   0   0	FY 202	2 Total Appropriation						
1	1.00	FY 2022 Total Appropriation						EDJI
1.21   Account Transfers   Companies   Account Transfers   EDJI     1.21		10000 General	8.83	698,000	0	0	0	698,000
121	OT	34500 Federal	0.00	0	525,000	0	0	525,000
1,21			8.83	698,000	525,000	0	0	1,223,000
1.61   Reverted Appropriation Balances   September	1.21	Account Transfers						EDJI
1.61   Reverted Appropriation Balances   Foundation   Reverted Appropriation   Reverted Approp		10000 General	0.00	(376,900)	376,900	0	0	0
1.61   Reverted Appropriation Balances			0.00	(376,900)	376,900	0	0	0
1.81   CY Executive Carry Forward   0.00   0   (525,000)   0   0   (525,000)     1.81   CY Executive Carry Forward   0.00   0   (99,200)   0   0   (99,200)     1000   General   0.00   0   (99,200)   0   0   (99,200)     1000   FY 2022 Actual Expenditures   EDJI     1000   General   8.83   321,100   277,700   0   0   598,800     1000   General   8.83   321,100   277,700   0   0   0   598,800     1000   Federal   0.00   0   0   0   0   0     8.83   321,100   277,700   0   0   598,800     1000   FY 2023 Original Appropriation   EDJI     1000   General   9.33   770,300   0   0   0   770,300     1000   General   9.33   770,300   0   0   0   770,300     FY 2023 Total Appropriation   EDJI     FY 2023 Total Appropriation   EDJI     1000   General   9.33   770,300   0   0   0   770,300     FY 2023 Total Appropriation   EDJI     1000   General   9.33   770,300   0   0   0   770,300     1000   General   9.33   770,300   0   0   0   770,300     TO 300   500   500   500   500   500     TO 300   500   500   500   500     TO 300   500   500   500   500     TO 300   500   500   500     TO 300   500   500   500   500     TO 300   500   500     TO 300   500   500   500     TO 300   500   500   500     TO 300   500     TO 300   500   500     TO 300   50	1.61	Reverted Appropriation Balar	nces					EDJI
1.81	OT	34500 Federal	0.00	0	(525,000)	0	0	(525,000)
1000   General   0.00   0   (99,200)   0   0   (99,200)			0.00	0	(525,000)	0	0	(525,000)
FY 2022 Actual Expenditures   FY 2022 Actual Expenditures   FY 2022 Actual Expenditures   FY 2022 Actual Expenditures   FY 2023 Actual Expenditures   FY	1.81	CY Executive Carry Forward						EDJI
FY 2022 Actual Expenditures  2.00 FY 2022 Actual Expenditures  10000 General 8.83 321,100 277,700 0 0 598,800  0T 34500 Federal 0.00 0 0 0 0 0 598,800  8.83 321,100 277,700 0 0 0 598,800  8.83 321,100 277,700 0 0 598,800  FY 2023 Original Appropriation  5.00 FY 2023 Original Appropriation  FY 2023 Total Appropriation  FY 2023 Total Appropriation  5.00 FY 2023 Total Appropriation  FY 2023 Total Appropriation  5.00 General 9.33 770,300 0 0 0 0 770,300  FY 2023 Total Appropriation  FU 2023 Total Appropriation  5.00 General 9.33 770,300 0 0 0 0 770,300		10000 General	0.00	0	(99,200)	0	0	(99,200)
2.00   FY 2022 Actual Expenditures			0.00	0	(99,200)	0	0	(99,200)
10000   General   8.83   321,100   277,700   0   0   598,800     OT   34500   Federal   0.00   0   0   0   0   0     8.83   321,100   277,700   0   0   598,800     FY 2023 Original Appropriation     3.00   FY 2023 Original Appropriation	FY 202	2 Actual Expenditures						
OT       34500 Federal       0.00       0       0       0       0       0       0       598,800         FY 2023 Original Appropriation         3.00       FY 2023 Original Appropriation       FY 2023 Original Appropriation       EDJI         10000 General       9.33       770,300       0       0       0       770,300         FY 2023 Total Appropriation         5.00       FY 2023 Total Appropriation       EDJI         10000 General       9.33       770,300       0       0       0       770,300	2.00	FY 2022 Actual Expenditures						EDJI
Second   S		10000 General	8.83	321,100	277,700	0	0	598,800
FY 2023 Original Appropriation  3.00 FY 2023 Original Appropriation  10000 General 9.33 770,300 0 0 0 770,300  9.33 770,300 0 0 0 770,300  FY 2023Total Appropriation  5.00 FY 2023 Total Appropriation  EDJI  10000 General 9.33 770,300 0 0 0 770,300  EDJI  10000 General 9.33 770,300 0 0 0 770,300	OT	34500 Federal	0.00	0	0	0	0	0
3.00 FY 2023 Original Appropriation  FY 2023 Total Appropriation  FY 2023 Total Appropriation  FY 2023 Total Appropriation  FOR Seneral 9.33 770,300 0 0 0 770,300  FY 2023 Total Appropriation  FOR Seneral 9.33 770,300 0 0 0 0 770,300  EDJI  FOR Seneral 9.33 770,300 0 0 0 0 770,300			8.83	321,100	277,700	0	0	598,800
10000 General 9.33 770,300 0 0 0 770,300  FY 2023Total Appropriation  5.00 FY 2023 Total Appropriation  10000 General 9.33 770,300 0 0 0 770,300  EDJI	FY 202	3 Original Appropriation						
9.33 770,300 0 0 0 770,300  FY 2023 Total Appropriation 5.00 FY 2023 Total Appropriation  10000 General 9.33 770,300 0 0 0 770,300	3.00	FY 2023 Original Appropriation	on					EDJI
FY 2023 Total Appropriation  5.00 FY 2023 Total Appropriation  10000 General 9.33 770,300 0 0 0 770,300		10000 General	9.33	770,300	0	0	0	770,300
EDJI       10000 General     9.33     770,300     0     0     0     770,300			9.33	770,300	0	0	0	770,300
EDJI       10000 General     9.33     770,300     0     0     0     770,300	FY 202	3Total Appropriation						
								EDJI
		10000 General	9.33	770,300	0	0	0	770,300
			9.33		0	0	0	

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
pprop	oriation Adjustments						
.11	Executive Carry Forward						E
	nis decision unit reflects unliquidarward from a prior fiscal year(s).	ated encumbrance	balances that me	t the requiremer	nts of section 67-352	21, Idaho code to	be carried
ОТ	10000 General	0.00	0	99,200	0	0	99,200
		0.00	0	99,200	0	0	99,200
21	Account Transfers						E
Th	nis decision unit reflects a one-tin	ne net-zero accou	nt transfer.				
	10000 General	0.00	(350,000)	350,000	0	0	0
		0.00	(350,000)	350,000	0	0	0
<b>/ 202</b> :	3 Estimated Expenditures						
00	FY 2023 Estimated Expendi	tures					E
	10000 General	9.33	420,300	350,000	0	0	770,300
ОТ	10000 General	0.00	0	99,200	0	0	99,200
		9.33	420,300	449,200	0	0	869,500
se A	djustments						
	Account Transfers						E
21	Account Transfers	o account transfe	r from Operating E	Expenditures to F	Personnel Costs.		E
21 Th		o account transfe	r from Operating E 350,000	Expenditures to F	Personnel Costs.	0	0
21	nis decision unit reflects a net-zer					0	
21 Th OT	nis decision unit reflects a net-zer 10000 General	0.00	350,000	(350,000)	0		0
21 Th OT	nis decision unit reflects a net-zer  10000 General  Account Transfers	0.00	350,000 <b>350,000</b>	(350,000) (350,000)	0		0 <b>0</b>
21 Th OT 22 Th	nis decision unit reflects a net-zer  10000 General  Account Transfers nis decision unit reflects a net-zer	0.00  0.00  o account transfe	350,000 350,000	(350,000) (350,000) Costs to Operating	0 0 ng Expenditures.	0	0 <b>0</b> E
21 Th OT	nis decision unit reflects a net-zer  10000 General  Account Transfers	0.00	350,000 <b>350,000</b>	(350,000) (350,000)	0		0 <b>0</b>
21 Th OT 22 Th OT	nis decision unit reflects a net-zer  10000 General  Account Transfers nis decision unit reflects a net-zer  10000 General	0.00  0.00  o account transfe	350,000 350,000 r from Personnel ( (350,000)	(350,000) (350,000)  Costs to Operatin 350,000	0 0 ng Expenditures.	0	0 <b>0</b> E
21 Th OT 222 Th OT	nis decision unit reflects a net-zer  10000 General  Account Transfers nis decision unit reflects a net-zer	0.00  0.00  o account transfe	350,000 350,000 r from Personnel ( (350,000)	(350,000) (350,000)  Costs to Operatin 350,000	0 0 ng Expenditures.	0	0 <b>0</b> E
21 Th OT 22 Th OT	Account Transfers nis decision unit reflects a net-zer Account Transfers nis decision unit reflects a net-zer 10000 General  4 Base FY 2024 Base	0.00 0.00 ro account transfe 0.00 0.00	350,000 350,000 r from Personnel ( (350,000) (350,000)	(350,000) (350,000) Costs to Operatin 350,000 350,000	0 0 ng Expenditures.	0 0	0 0 E
21 Th OT 22 Th OT	Account Transfers  10000 General  Account Transfers  nis decision unit reflects a net-zer  10000 General	0.00  0.00  o account transfe	350,000 350,000 r from Personnel ( (350,000)	(350,000) (350,000)  Costs to Operatin 350,000	0 0 ng Expenditures.	0	0 0 E

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
rograi	m Mainte	nance						
0.11	Chan	ge in Health Benefit Cos	ts					E
Th	is decisio	n unit reflects an increas	e in the employe	er health benefit co	osts based on th	e November 2022 N	Milliman projection.	
	10000	General	0.00	11,000	0	0	0	11,000
			0.00	11,000	0	0	0	11,000
0.12	Chan	ge in Variable Benefit Co	nete					E
Th	is decisio	n unit reflects a change i PERSI employer contribi	n variable benef					
		General	0.00	(700)	0	0	0	(700)
			0.00	(700)	0	0	0	(700)
0.61 Th		y Multiplier - Regular Em or recommends a 4% ch		e compensation f	for nermanent er	nnlovees to he distr	ibuted by merit	E
		General	0.00	26,700	0	0	0	26,700
	10000	Concrai	0.00	26,700	0	0	0	26,700
ОТ		General General	9.33	807,300	0	0	0	807,300 0
	10000	General	9.33	807,300	0	0	0	807,300
OI	10000	General	0.00	U	U	U	U	U
			0.22	907 200	0	0	0	907 300
			9.33	807,300	0	0	0	807,300
ine Ite	ems		9.33	807,300	0	0	0	
<b>ine Ite</b> 2.02	Small	l Business Development	Center Rural Se	rvice Consultant		•		E
2.02 Th clie	Small ne Govern ents have	I Business Development or recommends 0.5 FTP been in rural areas. This n will support Eastern Ida	Center Rural Se and General Fu s request seeks t	rvice Consultant nd for a rural serv	rice coordinator p	position. 20% of Ida	aho Small Busines:	E s Development
2.02 Th clie	Small ne Govern ents have nis position	or recommends 0.5 FTP been in rural areas. This	Center Rural Se and General Fu s request seeks t	rvice Consultant nd for a rural serv	rice coordinator p	position. 20% of Ida	aho Small Busines:	E s Development
2.02 Th clie	Small ne Govern ents have nis position	or recommends 0.5 FTP been in rural areas. This n will support Eastern Ida	Center Rural Se and General Fu request seeks tho.	rvice Consultant nd for a rural serv to increase the av	rice coordinator pailability of busin	position. 20% of Ida less consultants and	aho Small Busines d services to rural	E s Development parts of Idaho.
2.02 Th clic Th	Small ne Govern ents have nis position 10000	or recommends 0.5 FTP been in rural areas. This n will support Eastern Ida General	Center Rural Se and General Fus request seeks tho.  0.50  0.50	rvice Consultant nd for a rural serv to increase the av 23,100 23,100	rice coordinator pailability of busin	position. 20% of Ida ess consultants and	aho Small Business d services to rural 0	s Development parts of Idaho. 23,100
2.02 Th clii Th 2.04	Small ne Govern ents have nis position 10000 State	or recommends 0.5 FTP been in rural areas. This n will support Eastern Ida	Center Rural Se and General Fus request seeks tho.  0.50  0.50  nitiative Technica and federal fund	rvice Consultant nd for a rural serv to increase the av 23,100 23,100 al Assistance Grand spending author	rice coordinator pailability of busin  0  0  nt Program ity for a program	position. 20% of Ida ess consultants and 0 0	aho Small Business d services to rural  0 0 osupport the Sma	s Development parts of Idaho.  23,100  23,100
2.02 Th clii Th 2.04	Small ne Govern ents have lis position 10000  State ne Govern edit Initiat	or recommends 0.5 FTP been in rural areas. This n will support Eastern Ida General  Small Business Credit Ir or recommends 1.0 FTP	Center Rural Se and General Fus request seeks tho.  0.50  0.50  nitiative Technica and federal fund	rvice Consultant nd for a rural serv to increase the av 23,100 23,100 al Assistance Grand spending author	rice coordinator pailability of busin  0  0  nt Program ity for a program	position. 20% of Ida ess consultants and 0 0	aho Small Business d services to rural  0 0 osupport the Sma	s Development parts of Idaho.  23,100  23,100
2.02 Th clii Th 2.04	Small ne Govern ents have lis position 10000  State ne Govern edit Initiat	or recommends 0.5 FTP been in rural areas. This n will support Eastern Ida General  Small Business Credit Ir or recommends 1.0 FTP tive Grant. This position v	Center Rural Se and General Fusier request seeks who.  0.50  0.50  itiative Technical and federal function will manage all a	rvice Consultant nd for a rural serv to increase the av 23,100 23,100 al Assistance Gran d spending author spects of the gran	rice coordinator pailability of busin  0  0  nt Program ity for a program it and ensure all	position. 20% of Ida ess consultants and 0 0	aho Small Business d services to rural  0 0 osupport the Smalet.	s Development parts of Idaho.  23,100  23,100  Edit Business
2.02 Th clie Th 2.04 Th Cr	Small ne Govern ents have lis position 10000  State ne Govern edit Initiat 34400	or recommends 0.5 FTP been in rural areas. This n will support Eastern Ida General  Small Business Credit Ir or recommends 1.0 FTP tive Grant. This position v	Center Rural Se and General Fus request seeks tho.  0.50  0.50  nitiative Technica and federal functivill manage all a 1.00	rvice Consultant nd for a rural service increase the av 23,100 23,100 al Assistance Grant spending author spects of the grant 108,700	rice coordinator pailability of busing 0 0 0 nt Program ity for a program than 110,200	position. 20% of Ida less consultants and  0  0  manager position to requirements are more	aho Small Business d services to rural  0 0 osupport the Small	s Development parts of Idaho.  23,100  23,100  Ell Business  218,900
2.02 Th clie Th 2.04 Th Cr	Small ne Govern ents have lis position 10000  State ne Govern edit Initiat 34400	or recommends 0.5 FTP been in rural areas. This n will support Eastern Ida General  Small Business Credit Ir or recommends 1.0 FTP tive Grant. This position v	Center Rural Se and General Fus request seeks tho.  0.50  0.50  nitiative Technica and federal functivill manage all a 1.00	rvice Consultant nd for a rural service increase the av 23,100 23,100 al Assistance Grant spending author spects of the grant 108,700	rice coordinator pailability of busing 0 0 0 nt Program ity for a program than 110,200	position. 20% of Ida less consultants and  0  0  manager position to requirements are more	aho Small Business d services to rural  0 0 osupport the Small	s Development parts of Idaho.  23,100  23,100  Ell Business  218,900
2.02 Th clic Th 2.04 Th Cr	Small ne Govern ents have lis position 10000  State ne Govern edit Initiat 34400  4 Total  FY 20	or recommends 0.5 FTP been in rural areas. This n will support Eastern Ida General  Small Business Credit Ir or recommends 1.0 FTP tive Grant. This position v Federal	Center Rural Se and General Fusi request seeks tho.  0.50  0.50  initiative Technica and federal functivill manage all a 1.00  1.00	rvice Consultant nd for a rural serve increase the average increase the average increase the average increase increase the average increase and assistance Grant increase and spending author spects of the grant increase	orice coordinator pailability of busing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	position. 20% of Ida ess consultants and 0 0 manager position to requirements are m 0	aho Small Business d services to rural  0 0 0 o support the Small	s Development parts of Idaho.  23,100  23,100  End Business  218,900  218,900
2.02 Th clie Th 2.04 Th Cr	Small ne Govern ents have us position 10000  State ne Govern redit Initiat 34400  4 Total FY 20	or recommends 0.5 FTP been in rural areas. This n will support Eastern Ida General  Small Business Credit Ir or recommends 1.0 FTP tive Grant. This position v Federal	Center Rural Se and General Fus request seeks tho.  0.50  0.50  initiative Technica and federal funcyill manage all a 1.00  1.00	rvice Consultant nd for a rural service increase the average increase the average and a Assistance Grant dispending author spects of the grant 108,700 108,700	rice coordinator pailability of busin  0  0  nt Program ity for a program it and ensure all 110,200  110,200	manager position to requirements are monogonal of the control of t	o support the Smalet.	Es Development parts of Idaho.  23,100  23,100  23,100  Ell Business  218,900  218,900
2.02 Th clic Th 2.04 Th Cr	Small ne Govern ents have lis position 10000  State ne Govern edit Initiat 34400  4 Total  FY 20 10000 10000	or recommends 0.5 FTP been in rural areas. This n will support Eastern Ida General  Small Business Credit Ir or recommends 1.0 FTP tive Grant. This position v Federal	Center Rural Se and General Fusi request seeks tho.  0.50  0.50  initiative Technica and federal functivill manage all a 1.00  1.00	rvice Consultant nd for a rural serve increase the average increase the average increase the average increase increase the average increase and assistance Grant increase and spending author spects of the grant increase	orice coordinator pailability of busing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	position. 20% of Ida ess consultants and 0 0 manager position to requirements are m 0	aho Small Business d services to rural  0 0 0 o support the Small net. 0	s Development parts of Idaho.  23,100  23,100  End Business  218,900  218,900

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Divisio	r: Special Programs n: Boise State University priation Unit: TechHelp						516 BS1 EDJK
FY 2022	2 Total Appropriation						
1.00	FY 2022 Total Appropriation						EDJK
	10000 General	3.25	364,000	7,500	0	0	371,500
ОТ	34500 Federal	0.00	0	300,000	0	0	300,000
	_	3.25	364,000	307,500	0	0	671,500
1.61	Reverted Appropriation Balance	s					EDJK
	10000 General	0.00	0	(7,500)	0	0	(7,500)
ОТ	34500 Federal	0.00	0	(300,000)	0	0	(300,000)
		0.00	0	(307,500)	0	0	(307,500)
FY 2022	2 Actual Expenditures						
2.00	FY 2022 Actual Expenditures						EDJK
	10000 General	3.25	364,000	0	0	0	364,000
ОТ	34500 Federal	0.00	0	0	0	0	0
	_	3.25	364,000	0	0	0	364,000
FY 2023	3 Original Appropriation						
3.00	FY 2023 Original Appropriation						EDJK
	10000 General	3.25	387,900	7,500	0	0	395,400
		3.25	387,900	7,500	0	0	395,400
FY 202	3Total Appropriation						
5.00	FY 2023 Total Appropriation						EDJK
	10000 General	3.25	387,900	7,500	0	0	395,400
		3.25	387,900	7,500	0	0	395,400
FY 2023	3 Estimated Expenditures						
7.00	FY 2023 Estimated Expenditures	S					EDJK
	10000 General	3.25	387,900	7,500	0	0	395,400
		3.25	387,900	7,500	0	0	395,400

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Y 202	4 Base						
00	FY 2024 Base						E
	10000 General	3.25	387,900	7,500	0	0	395,400
		3.25	387,900	7,500	0	0	395,400
ogra	m Maintenance						
).11	Change in Health Benefit Co	osts					E
Th	nis decision unit reflects an incre	ase in the employe	r health benefit co	osts based on the	e November 2022 N	Milliman projection.	
	10000 General	0.00	4,100	0	0	0	4,100
		0.00	4,100	0	0	0	4,100
	Change in Variable Benefit on the change in Variable Benefit on the change and and a PERSI employer contract.	e in variable benefi					
	10000 General	0.00	(400)	0		0	(400)
		0.00	(400)	0	0	0	(400)
Tr	ne Governor recommends a 4%	change in employe	e compensation f	or permanent en	nployees to be distr	ibuted by merit.	
	10000 General	0.00	13,900 13,900	0 <b>0</b>	0 <b>0</b>	0	13,900 <b>13,900</b>
	10000 General  4 Total Maintenance FY 2024 Total Maintenance	0.00					
	4 Total Maintenance	0.00					13,900
	4 Total Maintenance	0.00					13,900
	<b>4 Total Maintenance</b> FY 2024 Total Maintenance	0.00	13,900	0	0	0	<b>13,900</b>
.00	4 Total Maintenance  FY 2024 Total Maintenance  10000 General	3.25	13,900 405,500	7,500	0	0	13,900 EE 413,000 413,000
ine Ite 2.03 Th by bu re:	4 Total Maintenance  FY 2024 Total Maintenance  10000 General  Tech Help Center Director ne Governor recommends 0.1 FT of a federal grant. This new position siness students and three professearch faculty and students. The	3.25 3.25 TP and General Funds is foundational tessional staff working	13,900  405,500  405,500  and for a Tech Help leading studio Eg on design, prot	7,500 7,500 p center director 3LU, which proviootyping, marketir	0 0 position. Remaining des employment for ig, and business de	0 0 0 g FTP and salary v 30 Boise State en	13,900 EEE 413,000 413,000 EEE vill be covered gineering and s for industry,
.00 ne Ite 2.03 Tr by bu re:	4 Total Maintenance  FY 2024 Total Maintenance  10000 General  Tech Help Center Director ne Governor recommends 0.1 FT of a federal grant. This new positions is in each of the profession of th	3.25 3.25 TP and General Funds is foundational tessional staff working	13,900  405,500  405,500  and for a Tech Help leading studio Eg on design, prot	7,500 7,500 p center director 3LU, which proviootyping, marketir	0 0 position. Remaining des employment for ig, and business de	0 0 0 g FTP and salary v 30 Boise State en	13,900 EEE 413,000 413,000 EEE vill be covered gineering and s for industry,
.00 ne Ite .03 Th by bu re:	4 Total Maintenance  FY 2024 Total Maintenance  10000 General  Tech Help Center Director ne Governor recommends 0.1 FT of a federal grant. This new position usiness students and three professearch faculty and students. The ents annually.	3.25 3.25 TP and General Funds is foundational tassional staff working e Center is used by	405,500 405,500 405,500 and for a Tech Help leading studio Eg on design, proty over 300 studen	7,500 7,500 p center director BLU, which proviootyping, marketiruts, 20 faculty and	0 0 position. Remaining des employment for log, and business ded approximately 70	0 0 0 g FTP and salary v 30 Boise State en	413,000 413,000 413,000 EEE vill be covered gineering and s for industry, preneurial
ne Ite	4 Total Maintenance  FY 2024 Total Maintenance  10000 General  Tech Help Center Director ne Governor recommends 0.1 FT of a federal grant. This new position usiness students and three professearch faculty and students. The ents annually.	3.25 3.25 TP and General Fullon is foundational tassional staff working e Center is used by 0.10	13,900  405,500  405,500  do for a Tech Help leading studio Eg on design, proty over 300 student 11,700	7,500 7,500 p center director BLU, which provide otyping, marketing tits, 20 faculty and 0	0 0 0 position. Remaining des employment for hig, and business de diapproximately 70 0	0 0 0 g FTP and salary volume 30 Boise State en evelopment project industry and entre	13,900 EEE 413,000 413,000 EEE vill be covered agineering and s for industry, preneurial 11,700
ne Ite	4 Total Maintenance  FY 2024 Total Maintenance  10000 General  Tech Help Center Director ne Governor recommends 0.1 FT of a federal grant. This new position usiness students and three professearch faculty and students. The nents annually.  10000 General	3.25 3.25 TP and General Fullon is foundational tassional staff working e Center is used by 0.10	13,900  405,500  405,500  do for a Tech Help leading studio Eg on design, proty over 300 student 11,700	7,500 7,500 p center director BLU, which provide otyping, marketing tits, 20 faculty and 0	0 0 0 position. Remaining des employment for hig, and business de diapproximately 70 0	0 0 0 g FTP and salary volume 30 Boise State en evelopment project industry and entre	13,900 EEE 413,000 413,000 EEE vill be covered agineering and s for industry, preneurial 11,700
ine Ite 2.03 Th by bu re: cli	4 Total Maintenance  FY 2024 Total Maintenance  10000 General  Tech Help Center Director ne Governor recommends 0.1 FT of a federal grant. This new position usiness students and three professearch faculty and students. The ents annually.  10000 General	3.25 3.25 TP and General Fullon is foundational tassional staff working e Center is used by 0.10	13,900  405,500  405,500  do for a Tech Help leading studio Eg on design, proty over 300 student 11,700	7,500 7,500 p center director BLU, which provide otyping, marketing tits, 20 faculty and 0	0 0 0 position. Remaining des employment for hig, and business de diapproximately 70 0	0 0 0 g FTP and salary volume 30 Boise State en evelopment project industry and entre	13,900 EEE 413,000 413,000 EEE vill be covered gineering and s for industry, preneurial 11,700 11,700

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	: Special Programs						516
Division	: Idaho State University						IS1
Appropi	riation Unit: Museum of Natural	History					EDJD
FY 2022	? Total Appropriation						
							EDJD
1.00	FY 2022 Total Appropriation						
	10000 General	8.20	633,000	4,200	0	0	637,200
		8.20	633,000	4,200	0	0	637,200
							EDJD
1.21	Account Transfers						
	10000 General	0.00	(83,900)	56,000	27,900	0	0
		0.00	(83,900)	56,000	27,900	0	0
FY 2022	Actual Expenditures						
2.00	FY 2022 Actual Expenditures						EDJD
	10000 General	8.20	549,100	60,200	27,900	0	637,200
		8.20	549,100	60,200	27,900	0	637,200
FY 2023	Original Appropriation						
3.00	FY 2023 Original Appropriatio	n					EDJD
	10000 General	8.20	678,700	4,200	0	0	682,900
ОТ	34430 Federal	0.00	0	0	11,500	0	11,500
		8.20	678,700	4,200	11,500	0	694,400
FY 2023	Total Appropriation						
5.00	FY 2023 Total Appropriation						EDJD
3.00	1 1 2020 Total Appropriation						
	10000 General	8.20	678,700	4,200	0	0	682,900
ОТ	34430 Federal	0.00	0	0	11,500	0	11,500
		8.20	678,700	4,200	11,500	0	694,400
FY 2023	Estimated Expenditures						
7.00	FY 2023 Estimated Expenditu	res					EDJD
	10000 General	8.20	678,700	4,200	0	0	682,900
ОТ	34430 Federal	0.00	0	0	11,500	0	11,500
		8.20	678,700	4,200	11,500	0	694,400

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ase A	djustmer	nts						
.41	Remo	oval of One-Time Expen	ditures					ED
Th	nis decisio	n unit removes one-time	appropriation or r	e-appropriation t	from FY 2023.			
OT	34400	Federal	0.00	0	0	0	0	0
ОТ	34430	Federal	0.00	0	0	(11,500)	0	(11,500)
			0.00	0	0	(11,500)	0	(11,500)
Y 2024	4 Base							
.00	FY 20	024 Base						ED
	10000	General	8.20	678,700	4,200	0	0	682,900
ОТ	34400	Federal	0.00	0	0	0	0	0
ОТ	34430	Federal	0.00	0	0	0	0	0
			8.20	678,700	4,200	0	0	682,900
).11 Th		ge in Health Benefit Cos		health benefit co	osts based on the	e November 2022 N	Ailliman projection.	EC
		General	0.00	10,300	0	0	0	10,300
			0.00	10,300	0	0	0	10,300
	nis decision and and a	ge in Variable Benefit Con unit reflects a change PERSI employer contrib	in variable benefit					
			0.00	(300)	0	0	0	(300)
His	ne Govern story to re	ir, Replacement, or Alter or does not recommend eplace one computer and capacity enhancement in	General Fund for done touch screer	monitor. In lieu	of the remainder	r of the request, the		
ОТ	10000	General	0.00	0	0	4,900	0	4,900
			0.00	0	0	4,900	0	4,900
0.61		y Multiplier - Regular En	. ,	, componentian f	or normanant and	anlovo oo to ho distr	ibuted by marit	ED
ın		or recommends a 4% cf General	nange in employee	compensation t	or permanent en 0	npioyees to be distr	ibuted by merit.	21,300
	10000	Ceneral	0.00	21,300	0			21,300
0.62	Salar	y Multiplier - Group and		,			-	ED
		or does not recommend	a change in empl	nvee compensat	ion for aroun on	d tamparan, ampla		
Th	ie Govern	or does not recommend	a change in chipi	byee compensat	ion for group and	a temporary employ	ees.	

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		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	24 Total Maintenance						
11.00	FY 2024 Total Maintenance						EDJD
	10000 General	8.20	710,000	4,200	0	0	714,200
OT	10000 General	0.00	0	0	4,900	0	4,900
ОТ	34400 Federal	0.00	0	0	0	0	0
ОТ	34430 Federal	0.00	0	0	0	0	0
		8.20	710,000	4,200	4,900	0	719,100
FY 202	24 Total						
13.00	FY 2024 Total						EDJD
	10000 General	8.20	710,000	4,200	0	0	714,200
ОТ	10000 General	0.00	0	0	4,900	0	4,900
ОТ	34400 Federal	0.00	0	0	0	0	0
ОТ	34430 Federal	0.00	0	0	0	0	0
		8.20	710,000	4,200	4,900	0	719,100

	-	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	y: Special Programs						516
	n: Special Programs						SP1
Approp	oriation Unit: Scholarships and Gr	rants					EDJC
FY 202	2 Total Appropriation						
1.00	FY 2022 Total Appropriation						EDJC
	10000 General	1.00	70,700	0	0	22,163,300	22,234,000
	34800 Federal	0.35	20,200	1,000	0	4,504,600	4,525,800
	34900 Dedicated	0.00	0	0	0	1,000,000	1,000,000
		1.35	90,900	1,000	0	27,667,900	27,759,800
1.61	Reverted Appropriation Balance	es					EDJC
	10000 General	0.00	(15,100)	0	0	(273,500)	(288,600)
	34800 Federal	0.00	(3,800)	(1,000)	0	(2,398,100)	(2,402,900)
	34900 Dedicated	0.00	0	0	0	(927,100)	(927,100)
		0.00	(18,900)	(1,000)	0	(3,598,700)	(3,618,600)
2.00	2 Actual Expenditures FY 2022 Actual Expenditures						EDJC
	10000 General	1.00	55,600	0	0	21,889,800	21,945,400
	34800 Federal	0.35	16,400	0	0	2,106,500	2,122,900
	34900 Dedicated	0.00	0	0		72,900	72,900
		1.35	72,000	0	0	24,069,200	24,141,200
FY 202	3 Original Appropriation						
3.00	FY 2023 Original Appropriation						EDJC
	10000 General	1.00	101,000	0	0	22,913,300	23,014,300
	34800 Federal	0.35	20,200	1,000	0	4,504,600	4,525,800
	34900 Dedicated	0.00	1,500	0	0	1,000,000	1,001,500
		1.35	122,700	1,000	0	28,417,900	28,541,600
FY 202	3Total Appropriation						
5.00	FY 2023 Total Appropriation						EDJC
	10000 General	1.00	101,000	0	0	22,913,300	23,014,300
	34800 Federal	0.35	20,200	1,000	0	4,504,600	4,525,800
	34900 Dedicated	0.00	1,500	0	0	1,000,000	1,001,500
		1.35	122,700	1,000	0	28,417,900	28,541,600

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	3 Estimated Expenditures						
7.00	FY 2023 Estimated Expenditure	res					EDJC
	10000 General	1.00	101,000	0	0	22,913,300	23,014,300
	34800 Federal	0.35	20,200	1,000	0	4,504,600	4,525,800
	34900 Dedicated	0.00	1,500	0	0	1,000,000	1,001,500
		1.35	122,700	1,000	0	28,417,900	28,541,600
Base A	djustments						
8.51	Base Reductions						EDJO
TI	nis decision unit provides a transfer	of spending aut	thority from dedica	ated to federal fu	nd.		
	34900 Dedicated	0.00	(1,500)	0	0	0	(1,500)
		0.00	(1,500)	0	0	0	(1,500)
8.61	Base Additions / Restorations						EDJO
	nis decision unit provides a base in	crease of federa	I fund spending a	uthority that was	reduced in DU 8.5	1.	
	34800 Federal	0.00	1,500	0	0	0	1,500
		0.00	1,500	0	0	0	1,500
FY 202	4 Base						
9.00	FY 2024 Base						EDJC
	10000 General	1.00	101,000	0	0	22,913,300	23,014,300
	34800 Federal	0.35	21,700	1,000	0	4,504,600	4,527,300
	34900 Dedicated	0.00	0	0	0	1,000,000	1,000,000
		1.35	122,700	1,000	0	28,417,900	28,541,600

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
rogran	n Mainte	nance						
10.11	Chan	ge in Health Benefit Cos	sts					E
Thi	s decisio	n unit reflects an increas	se in the employe	r health benefit c	osts based on th	e November 2022 I	Milliman projection	l.
	10000	General	0.00	900	0	0	0	900
	34800	Federal	0.00	200	0	0	0	200
	40305	Dedicated	0.00	0	0	0	0	0
			0.00	1,100	0	0	0	1,100
0.12	Chan	ge in Variable Benefit C	osts					E
Thi	s decisio	n unit reflects a change	in variable benef	its including a Wo	rkers Compensa	ation adjustment as	provided by the S	tate Insurance
Fur		PERSI employer contrib General	oution rate fairnes 0.00	s adjustment app 0	•	•		•
	34800	Federal	0.00	0	0	0	0	0
	40305	Dedicated	0.00	0	0	0	0	0
	40305	Dedicated	0.00	<b>0</b>	0			<b>0</b>
0.04	0-1	. Madiinii aa Daadaa Fa						E
0.61 The		y Multiplier - Regular En or recommends a 4% ch	•	e compensation	for permanent er	nplovees to be dist	ibuted by merit	
		General	0.00	2,400	0	0	0	2,400
	34800	Federal	0.00	600	0	0	0	600
	40305	Dedicated	0.00	0	0	0	0	0
	40000	Bedioated	0.00	3,000	0	0	0	3,000
Y 2024	Total M	aintenance						
1.00	FY 20	024 Total Maintenance						E
	10000	General	1.00	104,300	0	0	22,913,300	23,017,600
	34800	Federal	0.35	22,500	1,000	0	4,504,600	4,528,100
	34900	Dedicated	0.00	0	0	0	1,000,000	1,000,000
	40305	Dedicated	0.00	0	0	0	0	0
			1.35	126,800	1,000	0	28,417,900	28,545,700
_ine Iter	ms							
12.01	Pural	Educator Incentive Prog	aram Vear 2					E
The		or recommends Genera		ntinuation of the r	ural educator inc	entive program whi	ch passed in the 2	2022 legislative
	10000	General	0.00	0	0	0	1,625,000	1,625,000
			0.00	0	0	0	1,625,000	1,625,000
12.61	Huma	an Resource Consolidati	on					E
The fee	e Govern structure	or recommends Genera to support human reso consolidation of agency	Fund and federa	n. This will ensur	e a level of stand	ncrease in the Divis	sion of Human Res ormity across state	sources (DHR) e government
uire		General	0.00	500	DHK. 0	0	0	500
		Federal	0.00	100	0	0	0	100
	5.500		0.00	600				

0

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600

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			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2024	1 Total							
13.00	FY 2024 To	otal						EDJC
	10000 Gene	eral	1.00	104,800	0	0	24,538,300	24,643,100
	34800 Feder	ral	0.35	22,600	1,000	0	4,504,600	4,528,200
	34900 Dedic	cated	0.00	0	0	0	1,000,000	1,000,000
	40305 Dedic	cated	0.00	0	0	0	0	0
			1.35	127,400	1,000	0	30,042,900	30,171,300

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	y: Special Programs						516
	n: University of Idaho						UI1
Approp	oriation Unit: Forest Utilization Res	earch					EDJA
FY 202	2 Total Appropriation						
1.00	FY 2022 Total Appropriation						EDJA
	10000 General	12.68	1,285,100	162,600	0	0	1,447,700
		12.68	1,285,100	162,600	0	0	1,447,700
1.21	Account Transfers						EDJA
	10000 General	0.00	(621,700)	621,700	0	0	0
	_	0.00	(621,700)	621,700	0	0	0
FY 202	2 Actual Expenditures						
2.00	FY 2022 Actual Expenditures						EDJA
	10000 General	12.68	663,400	784,300	0	0	1,447,700
		12.68	663,400	784,300	0	0	1,447,700
FY 202	3 Original Appropriation						
3.00	FY 2023 Original Appropriation						EDJA
	10000 General	12.68	1,364,300	162,600	0	0	1,526,900
		12.68	1,364,300	162,600	0	0	1,526,900
FY 202	3Total Appropriation						
5.00	FY 2023 Total Appropriation						EDJA
	10000 General	12.68	1,364,300	162,600	0	0	1,526,900
		12.68	1,364,300	162,600	0	0	1,526,900
FY 202	3 Estimated Expenditures						
7.00	FY 2023 Estimated Expenditure	S					EDJA
	10000 General	12.68	1,364,300	162,600	0	0	1,526,900
	_	12.68	1,364,300	162,600	0	0	1,526,900

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	24 Base						
9.00	FY 2024 Base						ED
	10000 General	12.68	1,364,300	162,600	0	0	1,526,900
		12.68	1,364,300	162,600	0	0	1,526,900
Progra	am Maintenance						
0.11	Change in Health Benefit Cos	sts					ED
Т	his decision unit reflects an increas	se in the employe	r health benefit co	osts based on the	e November 2022 N	Milliman projection	•
	10000 General	0.00	15,900	0	0	0	15,900
		0.00	15,900	0	0	0	15,900
10.61	Salary Multiplier - Regular En	nplovees					ED
Т	he Governor recommends a 4% cl		e compensation f	for permanent en	nployees to be distr	ibuted by merit.	
		0.00	46,800	0	0	0	46,800
	10000 General	0.00	40,000	U	-		
FY 202	10000 General  24 Total Maintenance	0.00	46,800	0	0	0	<b>46,800</b>
							<b>46,800</b> ED 1,589,600
	24 Total Maintenance FY 2024 Total Maintenance	0.00	46,800	0	0	0	ED
1.00	24 Total Maintenance  FY 2024 Total Maintenance  10000 General	<b>0.00</b>	<b>46,800</b> 1,427,000	<b>0</b> 162,600	0	0	ED
11.00 _ine It	24 Total Maintenance  FY 2024 Total Maintenance  10000 General	12.68 12.68	<b>46,800</b> 1,427,000	<b>0</b> 162,600	0	0	ED
Line It 12.01 T O	24 Total Maintenance  FY 2024 Total Maintenance  10000 General	12.68 12.68 12.68 r P and General Fu gram that will focusion responsibilities.	46,800  1,427,000  1,427,000  and for a wildland fus on pre and positive so the pre and pre an	162,600 162,600 fire center directed fire research w	0 0 r position stipend.	0 0 This position will cliving with fire and	1,589,600 1,589,600 ED reate and complementing
Line It 12.01 T O	24 Total Maintenance  FY 2024 Total Maintenance  10000 General  ems  Wildland Fire Center Directo the Governor recommends 0.1 FTF versee a Wildland Fire Center Pro-	12.68 12.68 12.68 r P and General Fu gram that will focusion responsibilities.	46,800  1,427,000  1,427,000  and for a wildland fus on pre and positive so the pre and pre an	162,600 162,600 fire center directed fire research w	0 0 r position stipend.	0 0 This position will cliving with fire and	1,589,600 1,589,600 ED reate and complementing
Line It 12.01 T O	24 Total Maintenance  FY 2024 Total Maintenance  10000 General  ems  Wildland Fire Center Director the Governor recommends 0.1 FTF versee a Wildland Fire Center Projected to the Center Projected to	12.68 12.68 r P and General Fu gram that will focus sion responsibilit post fire mitigation	1,427,000 1,427,000 nd for a wildland fus on pre and posies by increasing h.	162,600 162,600 fire center directors fire research workpreparedness or	0 0 pr position stipend. Ith the approach of a both public and pr	0 0 This position will cliving with fire and ivate lands and he	1,589,600 1,589,600 ED reate and complementing elping to
-ine It 12.01 T o lc e	24 Total Maintenance  FY 2024 Total Maintenance  10000 General  ems  Wildland Fire Center Director the Governor recommends 0.1 FTF versee a Wildland Fire Center Projected to the Center Projected to	12.68 12.68 12.68 2 and General Fu gram that will focusion responsibility post fire mitigation 0.10	1,427,000 1,427,000 nd for a wildland fus on pre and posies by increasing h.	162,600 162,600 fire center directors fire research w preparedness or 7,800	0 0 tor position stipend. Ith the approach of a both public and pr	0 0 This position will cliving with fire and ivate lands and he	1,589,600 1,589,600 ED reate and complementing elping to
Line It 12.01 Toold e	24 Total Maintenance  FY 2024 Total Maintenance  10000 General  ems  Wildland Fire Center Director the Governor recommends 0.1 FTF versee a Wildland Fire Center Program of Lands suppresstablish landowner assistance for p	12.68 12.68 12.68 2 and General Fu gram that will focusion responsibility post fire mitigation 0.10	1,427,000 1,427,000 nd for a wildland fus on pre and posies by increasing h.	162,600 162,600 fire center directors fire research w preparedness or 7,800	0 0 tor position stipend. Ith the approach of a both public and pr	0 0 This position will cliving with fire and ivate lands and he	1,589,600 1,589,600 ED reate and complementing elping to
11.00 <b>Line It</b> 12.01  T  o  lo  e	PY 2024 Total Maintenance  FY 2024 Total Maintenance  10000 General  ems  Wildland Fire Center Director the Governor recommends 0.1 FTF versee a Wildland Fire Center Program of Lands suppressivablish landowner assistance for purpose of the Content of Lands Suppressivablesh landowner assistance for purpose of the Content of Lands Suppressivablesh Landowner assistance for purpose of the Content of Lands Suppressivablesh Landowner assistance for purpose of the Content of Lands Suppressivablesh Landowner assistance for purpose of the Content of Lands Suppressivablesh Land	12.68 12.68 12.68 2 and General Fu gram that will focusion responsibility post fire mitigation 0.10	1,427,000 1,427,000 nd for a wildland fus on pre and posies by increasing h.	162,600 162,600 fire center directors fire research w preparedness or 7,800	0 0 tor position stipend. Ith the approach of a both public and pr	0 0 This position will cliving with fire and ivate lands and he	1,589,600 1,589,600 ED reate and complementing elping to 18,200 18,200

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	y: Special Programs						516
	n: University of Idaho						UI1
Approp	oriation Unit: Geological Survey						EDJB
FY 202	2 Total Appropriation						
1.00	FY 2022 Total Appropriation						EDJB
	10000 General	12.28	1,117,600	10,700	0	0	1,128,300
		12.28	1,117,600	10,700	0	0	1,128,300
							ED ID
1.21	Account Transfers						EDJB
	10000 General	0.00	(548,200)	464,900	83,300	0	0
		0.00	(548,200)	464,900	83,300	0	0
FY 202	2 Actual Expenditures						
							EDJB
2.00	FY 2022 Actual Expenditures						LDJB
	10000 General	12.28	569,400	475,600	83,300	0	1,128,300
		12.28	569,400	475,600	83,300	0	1,128,300
FY 202	3 Original Appropriation						
3.00	FY 2023 Original Appropriation						EDJB
	10000 General	12.28	1,191,500	38,700	0	0	1,230,200
	_	12.28	1,191,500	38,700	0	0	1,230,200
FY 202	3Total Appropriation						
5.00	FY 2023 Total Appropriation						EDJB
	10000 General	12.28	1,191,500	38,700	0	0	1,230,200
		12.28	1,191,500	38,700	0	0	1,230,200
FY 202	3 Estimated Expenditures						
7.00	FY 2023 Estimated Expenditure	s					EDJB
	10000 General	12.28	1,191,500	38,700	0	0	1,230,200
	_	12.28	1,191,500	38,700	0	0	1,230,200

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
2024 Bas	se						
)0 F	FY 2024 Base						E
100	000 General	12.28	1,191,500	38,700	0	0	1,230,200
		12.28	1,191,500	38,700	0	0	1,230,200
ogram Ma	nintenance						
.11 (	Change in Health Benefit Cost	ts					E
This de	cision unit reflects an increase	e in the employe	er health benefit co	osts based on the	e November 2022 N	Milliman projection	
100	000 General	0.00	15,400	0	0	0	15,400
		0.00	15,400	0	0	0	15,400
This de Fund ar	Change in Variable Benefit Co cision unit reflects a change in and a PERSI employer contribu	n variable benef ution rate fairnes	ss adjustment app	roved by the PE	RSI board in April 2	022 to be effective	July 1, 2023.
100	000 General	0.00	(1,200) (1,200)	0	0	0 <b>0</b>	(1,200) (1,200)
.61 S	Salary Multiplier - Regular Em	ployees					E
The Go	Salary Multiplier - Regular Em overnor recommends a 4% ch 000 General			or permanent en	nployees to be distr	ibuted by merit.	41,000
The Go	overnor recommends a 4% cha	ange in employe	ee compensation f			•	
The Go	overnor recommends a 4% cha	ange in employe	ee compensation f	0	0	0	41,000 <b>41,000</b>
The Go 100	overnor recommends a 4% cha	ange in employe	ee compensation f	0	0	0	41,000
The Go 100 2 <b>024 Tot</b> .00 F	overnor recommends a 4% cha	ange in employe	ee compensation f	0	0	0	41,000 <b>41,000</b>
The Go 100 2 <b>024 Tot</b> .00 F	overnor recommends a 4% changes of the second of the secon	ange in employe 0.00 0.00	ee compensation f 41,000 41,000	0	0	0	41,000 <b>41,000</b>
The Go 100 2 <b>024 Tot</b> .00 F	overnor recommends a 4% changes of the second of the secon	0.00 0.00 12.28	41,000 41,000 1,246,700	0 0 38,700	0	0	41,000 41,000 E 1,285,400 1,285,400
The Go 100  7 2024 Tot: .00 F 100  ne Items	overnor recommends a 4% change of the second	12.28 12.28 ain Expertise	1,246,700 1,246,700	38,700 38,700	0 0 0	0 0	41,000 41,000 E 1,285,400 1,285,400
The Go 100 2024 Tot: .00 F 100 ne Items .01 Ic	overnor recommends a 4% change of the second	12.28 12.28 ain Expertise Fund to adjust s	1,246,700 1,246,700	38,700 38,700	0 0 0	0 0 0 on of competent st	41,000 <b>41,000</b> E 1,285,400 <b>1,285,400</b> E
The Go 100 2024 Tot: .00 F 100 ne Items .01 Ic	overnor recommends a 4% change of the second	12.28 12.28 ain Expertise Fund to adjust s 0.00	1,246,700 1,246,700 2alaries for up to fi	38,700 38,700 ive staff member	0 0 0 s to support retention	0 0 0 on of competent st	41,000 <b>41,000</b> E 1,285,400 <b>1,285,400</b> E aff.
The Go 100 2024 Tot: .00 F 100 ne Items .01 Ic	overnor recommends a 4% change of the second	12.28 12.28 ain Expertise Fund to adjust s	1,246,700 1,246,700	38,700 38,700	0 0 0	0 0 0 on of competent st	41,000 <b>41,000</b> E 1,285,400 <b>1,285,400</b> E
The Go 100 2024 Tot: .00 F 100 ne Items .01 Ic	overnor recommends a 4% change of the commends and the commends are commends and the commends and the commends are commends are commends and the commends are commends and the commends are commends and the commends are commends are commends and the commends are commends and the commends are commends and the commends are commends are commends and the commends are commends are commends are commends and the commends are c	12.28 12.28 ain Expertise Fund to adjust s 0.00	1,246,700 1,246,700 2alaries for up to fi	38,700 38,700 ive staff member	0 0 0 s to support retention	0 0 0 on of competent st	41,000 41,000 E 1,285,400 1,285,400 E aff. 12,400 12,400
The Go 100  2024 Tot: .00 F 100  ne Items .01 R The Go 100	overnor recommends a 4% change of the commends and the commends are commends and the commends and the commends are commends are commends and the commends are commends and the commends are commends and the commends are commends are commends and the commends are commends and the commends are commends and the commends are commends are commends and the commends are commends are commends are commends and the commends are c	12.28 12.28 ain Expertise Fund to adjust s 0.00	1,246,700 1,246,700 2alaries for up to fi	38,700 38,700 ive staff member	0 0 0 s to support retention	0 0 0 on of competent st	41,000 <b>41,000</b> E 1,285,400 <b>1,285,400</b> E aff.
The Go 100  2024 Tot: .00 F 100  ne Items .01 R The Go 100  2024 Tot: .00 F	overnor recommends a 4% change of the commends and we change of the commends o	12.28 12.28 ain Expertise Fund to adjust s 0.00	1,246,700 1,246,700 2alaries for up to fi	38,700 38,700 ive staff member	0 0 0 s to support retention	0 0 0 on of competent st	41,000 41,000 E 1,285,400 1,285,400 E aff. 12,400 12,400