

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total		
Agency: Attorney General									160	
Division: Attorney General										AT1
Appropriation Unit: Special Litigation										ATAA
FY 2022 Total Appropriation										
1.00	FY 2022 Total Appropriation									ATAA
	10000	General	0.00	0	740,700	0	0	740,700		
OT	10000	General	0.00	0	150,000	0	0	150,000		
			0.00	0	890,700	0	0	890,700		
1.61	Reverted Appropriation Balances									ATAA
	10000	General	0.00	0	(654,600)	0	0	(654,600)		
			0.00	0	(654,600)	0	0	(654,600)		
FY 2022 Actual Expenditures										
2.00	FY 2022 Actual Expenditures									ATAA
	10000	General	0.00	0	86,100	0	0	86,100		
OT	10000	General	0.00	0	150,000	0	0	150,000		
			0.00	0	236,100	0	0	236,100		
FY 2023 Original Appropriation										
3.00	FY 2023 Original Appropriation									ATAA
	10000	General	0.00	0	740,700	0	0	740,700		
			0.00	0	740,700	0	0	740,700		
FY 2023 Total Appropriation										
5.00	FY 2023 Total Appropriation									ATAA
	10000	General	0.00	0	740,700	0	0	740,700		
			0.00	0	740,700	0	0	740,700		
FY 2023 Estimated Expenditures										
7.00	FY 2023 Estimated Expenditures									ATAA
	10000	General	0.00	0	740,700	0	0	740,700		
			0.00	0	740,700	0	0	740,700		

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
FY 2024 Base								
9.00	FY 2024 Base							ATAA
	10000 General	0.00	0	740,700	0	0	740,700	
		0.00	0	740,700	0	0	740,700	
FY 2024 Total Maintenance								
11.00	FY 2024 Total Maintenance							ATAA
	10000 General	0.00	0	740,700	0	0	740,700	
		0.00	0	740,700	0	0	740,700	
Line Items								
12.91	Budget Law Exemptions/Other Adjustments							ATAA
	The Governor recommends that the budget for the Office of the Attorney General be exempt from the provisions of Section 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers between object codes and between programs for all moneys appropriated.							
	10000 General	0.00	0	0	0	0	0	
		0.00	0	0	0	0	0	
FY 2024 Total								
13.00	FY 2024 Total							ATAA
	10000 General	0.00	0	740,700	0	0	740,700	
		0.00	0	740,700	0	0	740,700	

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency:	Attorney General							160
Division:	Attorney General							AT1
Appropriation Unit:	State Legal Services							ATAB
FY 2022 Total Appropriation								
1.00	FY 2022 Total Appropriation							ATAB
	10000	General	194.00	21,599,700	826,400	0	0	22,426,100
OT	10000	General	0.00	0	3,600	4,600	0	8,200
	34800	Federal	7.00	738,700	196,200	0	0	934,900
	34900	Dedicated	3.00	295,100	28,300	0	0	323,400
	34904	Dedicated	5.00	264,400	153,000	0	0	417,400
	49900	Dedicated	1.00	105,200	1,100	0	0	106,300
			210.00	23,003,100	1,208,600	4,600	0	24,216,300
1.21	Account Transfers							ATAB
OT	10000	General	0.00	(277,500)	233,000	44,500	0	0
OT	34900	Dedicated	0.00	(8,000)	8,000	0	0	0
			0.00	(285,500)	241,000	44,500	0	0
1.31	Transfers Between Programs							ATAB
OT	10000	General	0.00	(75,000)	0	0	0	(75,000)
OT	34800	Federal	0.00	0	(5,000)	(74,000)	0	(79,000)
			0.00	(75,000)	(5,000)	(74,000)	0	(154,000)
1.41	Receipts to Appropriation							ATAB
OT	10000	General	0.00	0	0	6,000	0	6,000
			0.00	0	0	6,000	0	6,000
1.61	Reverted Appropriation Balances							ATAB
	10000	General	0.00	(30,700)	(1,900)	(5,100)	0	(37,700)
	34800	Federal	0.00	(17,500)	(84,200)	0	0	(101,700)
	34900	Dedicated	0.00	(76,800)	(22,200)	0	0	(99,000)
	34904	Dedicated	0.00	(26,100)	(8,500)	0	0	(34,600)
	49900	Dedicated	0.00	0	(700)	0	0	(700)
			0.00	(151,100)	(117,500)	(5,100)	0	(273,700)

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
FY 2022 Actual Expenditures								
2.00	FY 2022 Actual Expenditures							ATAB
	10000	General	194.00	21,569,000	824,500	(5,100)	0	22,388,400
OT	10000	General	0.00	(352,500)	236,600	55,100	0	(60,800)
	34800	Federal	7.00	721,200	112,000	0	0	833,200
OT	34800	Federal	0.00	0	(5,000)	(74,000)	0	(79,000)
	34900	Dedicated	3.00	218,300	6,100	0	0	224,400
OT	34900	Dedicated	0.00	(8,000)	8,000	0	0	0
	34904	Dedicated	5.00	238,300	144,500	0	0	382,800
	49900	Dedicated	1.00	105,200	400	0	0	105,600
			210.00	22,491,500	1,327,100	(24,000)	0	23,794,600

FY 2023 Original Appropriation								
3.00	FY 2023 Original Appropriation							ATAB
	10000	General	197.25	23,810,800	1,083,300	0	0	24,894,100
OT	10000	General	0.00	0	3,600	4,600	0	8,200
OT	34430	Federal	0.00	0	166,900	0	0	166,900
	34800	Federal	7.75	869,300	209,300	0	0	1,078,600
OT	34800	Federal	0.00	0	7,000	0	0	7,000
	34900	Dedicated	3.00	313,500	28,300	0	0	341,800
	34904	Dedicated	5.00	288,100	153,000	0	0	441,100
OT	34904	Dedicated	0.00	0	9,200	0	0	9,200
	49900	Dedicated	2.00	202,900	2,400	0	0	205,300
			215.00	25,484,600	1,663,000	4,600	0	27,152,200

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Appropriation Adjustment									
4.31	Transition Costs								ATAB
The Office of the Attorney General has requested one-time General Fund for transition costs for the newly elected constitutional officer. The Governor transmits this request of the Office of the Attorney General without recommendation.									
OT	10000	General	0.00	0	25,000	0	0	25,000	
			0.00	0	25,000	0	0	25,000	
4.32	Personnel Cost Variance								ATAB
The Office of the Attorney General has requested General Fund and dedicated fund spending authority for Personnel Costs to fully fund salaries within the Office of the Attorney General. The Governor transmits this request of the Office of the Attorney General without recommendation.									
	10000	General	0.00	300,000	0	0	0	300,000	
	49900	Dedicated	0.00	35,000	0	0	0	35,000	
			0.00	335,000	0	0	0	335,000	
4.33	Doe v. Wasden Settlement								ATAB
The Governor recommends one-time General Fund for the payment of the settlement agreement in the federal civil case of Doe v. Wasden.									
OT	10000	General	0.00	0	0	0	275,000	275,000	
			0.00	0	0	0	275,000	275,000	
4.34	F.V., et al. v. Jeppesen Settlement								ATAB
The Governor recommends one-time General Fund for the payment of the settlement in the federal civil case of F.V., et al. v. Jeppesen.									
OT	10000	General	0.00	0	0	0	327,600	327,600	
			0.00	0	0	0	327,600	327,600	
FY 2023 Total Appropriation									
5.00	FY 2023 Total Appropriation								ATAB
	10000	General	197.25	24,110,800	1,083,300	0	0	25,194,100	
OT	10000	General	0.00	0	28,600	4,600	602,600	635,800	
OT	34430	Federal	0.00	0	166,900	0	0	166,900	
	34800	Federal	7.75	869,300	209,300	0	0	1,078,600	
OT	34800	Federal	0.00	0	7,000	0	0	7,000	
	34900	Dedicated	3.00	313,500	28,300	0	0	341,800	
	34904	Dedicated	5.00	288,100	153,000	0	0	441,100	
OT	34904	Dedicated	0.00	0	9,200	0	0	9,200	
	49900	Dedicated	2.00	237,900	2,400	0	0	240,300	
			215.00	25,819,600	1,688,000	4,600	602,600	28,114,800	

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
FY 2023 Estimated Expenditures									
7.00	FY 2023 Estimated Expenditures								ATAB
	10000	General	197.25	24,110,800	1,083,300	0	0	25,194,100	
OT	10000	General	0.00	0	28,600	4,600	602,600	635,800	
OT	34430	Federal	0.00	0	166,900	0	0	166,900	
	34800	Federal	7.75	869,300	209,300	0	0	1,078,600	
OT	34800	Federal	0.00	0	7,000	0	0	7,000	
	34900	Dedicated	3.00	313,500	28,300	0	0	341,800	
	34904	Dedicated	5.00	288,100	153,000	0	0	441,100	
OT	34904	Dedicated	0.00	0	9,200	0	0	9,200	
	49900	Dedicated	2.00	237,900	2,400	0	0	240,300	
			215.00	25,819,600	1,688,000	4,600	602,600	28,114,800	

Base Adjustments

8.41	Removal of One-Time Expenditures								ATAB
This decision unit removes one-time appropriation or re-appropriation from FY 2023.									
OT	10000	General	0.00	0	(28,600)	(4,600)	(602,600)	(635,800)	
OT	34400	Federal	0.00	0	0	0	0	0	
OT	34430	Federal	0.00	0	(166,900)	0	0	(166,900)	
OT	34800	Federal	0.00	0	(7,000)	0	0	(7,000)	
OT	34904	Dedicated	0.00	0	(9,200)	0	0	(9,200)	
			0.00	0	(211,700)	(4,600)	(602,600)	(818,900)	

FY 2024 Base

9.00	FY 2024 Base								ATAB
	10000	General	197.25	24,110,800	1,083,300	0	0	25,194,100	
OT	10000	General	0.00	0	0	0	0	0	
OT	34400	Federal	0.00	0	0	0	0	0	
OT	34430	Federal	0.00	0	0	0	0	0	
	34800	Federal	7.75	869,300	209,300	0	0	1,078,600	
OT	34800	Federal	0.00	0	0	0	0	0	
	34900	Dedicated	3.00	313,500	28,300	0	0	341,800	
	34904	Dedicated	5.00	288,100	153,000	0	0	441,100	
OT	34904	Dedicated	0.00	0	0	0	0	0	
	49900	Dedicated	2.00	237,900	2,400	0	0	240,300	
			215.00	25,819,600	1,476,300	0	0	27,295,900	

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Program Maintenance								
10.11	Change in Health Benefit Costs							ATAB
This decision unit reflects an increase in the employer health benefit costs based on the November 2022 Milliman projection.								
	10000	General	0.00	250,800	0	0	0	250,800
	34800	Federal	0.00	9,400	0	0	0	9,400
	34900	Dedicated	0.00	3,800	0	0	0	3,800
	34904	Dedicated	0.00	3,800	0	0	0	3,800
	49900	Dedicated	0.00	2,300	0	0	0	2,300
			0.00	270,100	0	0	0	270,100
10.12	Change in Variable Benefit Costs							ATAB
This decision unit reflects a change in variable benefits including a Workers Compensation adjustment as provided by the State Insurance Fund and a PERSI employer contribution rate fairness adjustment approved by the PERSI board in April 2022 to be effective July 1, 2023.								
	10000	General	0.00	(104,900)	0	0	0	(104,900)
	34800	Federal	0.00	400	0	0	0	400
	34900	Dedicated	0.00	1,400	0	0	0	1,400
	34904	Dedicated	0.00	(1,000)	0	0	0	(1,000)
	49900	Dedicated	0.00	(1,000)	0	0	0	(1,000)
			0.00	(105,100)	0	0	0	(105,100)
10.31	Repair, Replacement, or Alteration Costs							ATAB
The Governor recommends one-time General Fund for the replacement of computers and computer related devices.								
OT	10000	General	0.00	0	139,000	0	0	139,000
			0.00	0	139,000	0	0	139,000
10.45	Risk Management Costs							ATAB
This decision unit reflects adjustments to the cost of insurance coverage as projected by a third-party actuary and billed by the Office of Insurance Management.								
	10000	General	0.00	0	(21,700)	0	0	(21,700)
			0.00	0	(21,700)	0	0	(21,700)
10.47	Treasurer's Fees							ATAB
This decision unit reflects adjustments for cash management and warrant processing services provided by the Office of the State Treasurer.								
	10000	General	0.00	0	200	0	0	200
			0.00	0	200	0	0	200
10.48	OITS Fees							ATAB
This decision unit reflects adjustments of information technology support services provided by the Office of Information Technology.								
	10000	General	0.00	0	17,900	0	0	17,900
			0.00	0	17,900	0	0	17,900
10.51	Annualization							ATAB
This decision unit provides an annualization for the elected officials salary increase for July 1, 2023, through December 31, 2023 per HB 747, which passed during the 2022 legislative session.								
	10000	General	0.00	7,700	0	0	0	7,700
			0.00	7,700	0	0	0	7,700

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
10.61	Salary Multiplier - Regular Employees						
The Governor recommends a 4% change in employee compensation for permanent employees to be distributed by merit.							
	10000 General	0.00	852,200	0	0	0	852,200
	34800 Federal	0.00	29,400	0	0	0	29,400
	34900 Dedicated	0.00	10,200	0	0	0	10,200
	34904 Dedicated	0.00	7,100	0	0	0	7,100
	49900 Dedicated	0.00	7,200	0	0	0	7,200
		0.00	906,100	0	0	0	906,100

ATAB

FY 2024 Total Maintenance

11.00	FY 2024 Total Maintenance						
	10000 General	197.25	25,116,600	1,079,700	0	0	26,196,300
OT	10000 General	0.00	0	139,000	0	0	139,000
OT	34400 Federal	0.00	0	0	0	0	0
OT	34430 Federal	0.00	0	0	0	0	0
	34800 Federal	7.75	908,500	209,300	0	0	1,117,800
OT	34800 Federal	0.00	0	0	0	0	0
	34900 Dedicated	3.00	328,900	28,300	0	0	357,200
	34904 Dedicated	5.00	298,000	153,000	0	0	451,000
OT	34904 Dedicated	0.00	0	0	0	0	0
	49900 Dedicated	2.00	246,400	2,400	0	0	248,800
		215.00	26,898,400	1,611,700	0	0	28,510,100

ATAB

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Line Items								
12.01	Legal Internship Program							ATAB
The Office of the Attorney General has requested General Fund for a paid internship program. The Governor transmits this request of the Office of the Attorney General without recommendation.								
	10000	General	0.00	48,000	0	0	0	48,000
			0.00	48,000	0	0	0	48,000
12.02	Victim Witness Coordinator							ATAB
The Office of the Attorney General has requested 1.0 FTP, ongoing General Fund, and one-time Capital Outlay for a victim witness coordinator position to provide crime witnesses and victims with information concerning their rights and general information on court process and procedures. The Governor transmits this request of the Office of the Attorney General without recommendation.								
	10000	General	1.00	89,200	1,500	0	0	90,700
OT	10000	General	0.00	0	0	8,000	0	8,000
			1.00	89,200	1,500	8,000	0	98,700
12.03	National Child Identification Program							ATAB
The Office of the Attorney General has requested General Fund to enroll Idaho in the National Child Identification Program to make identification kits available to incoming kindergarten students. The Governor transmits this request of the Office of the Attorney General without recommendation.								
	10000	General	0.00	0	75,000	0	0	75,000
			0.00	0	75,000	0	0	75,000
12.91	Budget Law Exemptions/Other Adjustments							ATAB
The Governor recommends that the budget for the Office of the Attorney General be exempt from the provisions of Section 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers between object codes and between programs for all moneys appropriated.								
OT	10000	General	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
FY 2024 Total								
13.00	FY 2024 Total							ATAB
	10000	General	198.25	25,253,800	1,156,200	0	0	26,410,000
OT	10000	General	0.00	0	139,000	8,000	0	147,000
OT	34400	Federal	0.00	0	0	0	0	0
OT	34430	Federal	0.00	0	0	0	0	0
	34800	Federal	7.75	908,500	209,300	0	0	1,117,800
OT	34800	Federal	0.00	0	0	0	0	0
	34900	Dedicated	3.00	328,900	28,300	0	0	357,200
	34904	Dedicated	5.00	298,000	153,000	0	0	451,000
OT	34904	Dedicated	0.00	0	0	0	0	0
	49900	Dedicated	2.00	246,400	2,400	0	0	248,800
			216.00	27,035,600	1,688,200	8,000	0	28,731,800

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Agency:	Attorney General								160
Division:	Attorney General								AT1
Appropriation Unit:	Internet Crimes Against Children								ATAC
FY 2022 Total Appropriation									
1.00	FY 2022 Total Appropriation								ATAC
	10000	General	9.00	936,600	238,900	0	896,200	2,071,700	
OT	10000	General	0.00	0	0	129,900	0	129,900	
	34800	Federal	1.00	126,200	153,000	0	0	279,200	
			10.00	1,062,800	391,900	129,900	896,200	2,480,800	
1.21	Account Transfers								ATAC
OT	10000	General	0.00	(43,000)	(39,000)	50,000	32,000	0	
OT	34800	Federal	0.00	0	(97,200)	70,400	26,800	0	
			0.00	(43,000)	(136,200)	120,400	58,800	0	
1.31	Transfers Between Programs								ATAC
OT	10000	General	0.00	32,000	(39,000)	50,000	32,000	75,000	
OT	34800	Federal	0.00	5,000	(23,200)	70,400	26,800	79,000	
			0.00	37,000	(62,200)	120,400	58,800	154,000	
1.61	Reverted Appropriation Balances								ATAC
	10000	General	0.00	(2,200)	(2,000)	(1,100)	(400)	(5,700)	
	34800	Federal	0.00	(1,300)	(2,400)	(4,500)	(100)	(8,300)	
			0.00	(3,500)	(4,400)	(5,600)	(500)	(14,000)	
FY 2022 Actual Expenditures									
2.00	FY 2022 Actual Expenditures								ATAC
	10000	General	9.00	934,400	236,900	(1,100)	895,800	2,066,000	
OT	10000	General	0.00	(11,000)	(78,000)	229,900	64,000	204,900	
	34800	Federal	1.00	124,900	150,600	(4,500)	(100)	270,900	
OT	34800	Federal	0.00	5,000	(120,400)	140,800	53,600	79,000	
			10.00	1,053,300	189,100	365,100	1,013,300	2,620,800	

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
FY 2023 Original Appropriation									
3.00	FY 2023 Original Appropriation								ATAC
	10000	General	10.00	1,102,800	267,000	0	1,017,300	2,387,100	
OT	34430	Federal	0.00	0	42,300	0	0	42,300	
	34800	Federal	1.00	133,100	218,800	0	6,000	357,900	
OT	34904	Dedicated	0.00	0	9,800	0	0	9,800	
			11.00	1,235,900	537,900	0	1,023,300	2,797,100	

FY 2023 Total Appropriation									
5.00	FY 2023 Total Appropriation								ATAC
	10000	General	10.00	1,102,800	267,000	0	1,017,300	2,387,100	
OT	34430	Federal	0.00	0	42,300	0	0	42,300	
	34800	Federal	1.00	133,100	218,800	0	6,000	357,900	
OT	34904	Dedicated	0.00	0	9,800	0	0	9,800	
			11.00	1,235,900	537,900	0	1,023,300	2,797,100	

FY 2023 Estimated Expenditures									
7.00	FY 2023 Estimated Expenditures								ATAC
	10000	General	10.00	1,102,800	267,000	0	1,017,300	2,387,100	
OT	34430	Federal	0.00	0	42,300	0	0	42,300	
	34800	Federal	1.00	133,100	218,800	0	6,000	357,900	
OT	34904	Dedicated	0.00	0	9,800	0	0	9,800	
			11.00	1,235,900	537,900	0	1,023,300	2,797,100	

Base Adjustments									
8.41	Removal of One-Time Expenditures								ATAC
This decision unit removes one-time appropriation or re-appropriation from FY 2023.									
OT	34400	Federal	0.00	0	0	0	0	0	
OT	34430	Federal	0.00	0	(42,300)	0	0	(42,300)	
OT	34904	Dedicated	0.00	0	(9,800)	0	0	(9,800)	
			0.00	0	(52,100)	0	0	(52,100)	

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
FY 2024 Base									
9.00	FY 2024 Base								ATAC
	10000	General	10.00	1,102,800	267,000	0	1,017,300	2,387,100	
OT	34400	Federal	0.00	0	0	0	0	0	
OT	34430	Federal	0.00	0	0	0	0	0	
	34800	Federal	1.00	133,100	218,800	0	6,000	357,900	
OT	34904	Dedicated	0.00	0	0	0	0	0	
			11.00	1,235,900	485,800	0	1,023,300	2,745,000	
Program Maintenance									
10.11	Change in Health Benefit Costs								ATAC
This decision unit reflects an increase in the employer health benefit costs based on the November 2022 Milliman projection.									
	10000	General	0.00	12,500	0	0	0	12,500	
	34800	Federal	0.00	1,300	0	0	0	1,300	
			0.00	13,800	0	0	0	13,800	
10.12	Change in Variable Benefit Costs								ATAC
This decision unit reflects a change in variable benefits including a Workers Compensation adjustment as provided by the State Insurance Fund and a PERSI employer contribution rate fairness adjustment approved by the PERSI board in April 2022 to be effective July 1, 2023.									
	10000	General	0.00	7,900	0	0	0	7,900	
	34800	Federal	0.00	1,000	0	0	0	1,000	
			0.00	8,900	0	0	0	8,900	
10.31	Repair, Replacement, or Alteration Costs								ATAC
The Governor recommends one-time General Fund for the replacement of computers and computer related devices.									
OT	10000	General	0.00	0	72,000	0	0	72,000	
			0.00	0	72,000	0	0	72,000	
10.61	Salary Multiplier - Regular Employees								ATAC
The Governor recommends a 4% change in employee compensation for permanent employees to be distributed by merit.									
	10000	General	0.00	38,200	0	0	0	38,200	
	34800	Federal	0.00	4,400	0	0	0	4,400	
			0.00	42,600	0	0	0	42,600	

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2024 Total Maintenance								
11.00	FY 2024 Total Maintenance							ATAC
	10000	General	10.00	1,161,400	267,000	0	1,017,300	2,445,700
OT	10000	General	0.00	0	72,000	0	0	72,000
OT	34400	Federal	0.00	0	0	0	0	0
OT	34430	Federal	0.00	0	0	0	0	0
	34800	Federal	1.00	139,800	218,800	0	6,000	364,600
OT	34904	Dedicated	0.00	0	0	0	0	0
			11.00	1,301,200	557,800	0	1,023,300	2,882,300

Line Items

12.91	Budget Law Exemptions/Other Adjustments							ATAC
The Governor recommends that the budget for the Office of the Attorney General be exempt from the provisions of Section 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers between object codes and between programs for all moneys appropriated.								
	10000	General	0.00	0	0	0	0	0
			0.00	0	0	0	0	0

FY 2024 Total

13.00	FY 2024 Total							ATAC
	10000	General	10.00	1,161,400	267,000	0	1,017,300	2,445,700
OT	10000	General	0.00	0	72,000	0	0	72,000
OT	34400	Federal	0.00	0	0	0	0	0
OT	34430	Federal	0.00	0	0	0	0	0
	34800	Federal	1.00	139,800	218,800	0	6,000	364,600
OT	34904	Dedicated	0.00	0	0	0	0	0
			11.00	1,301,200	557,800	0	1,023,300	2,882,300