

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency:	Idaho Wolf Depredation Control Board						197
Division:	Wolf Control Board						ZZ6
Appropriation Unit:	Wolf Control Board						GVWB
FY 2022 Total Appropriation							
1.00	FY 2022 Total Appropriation						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
1.61	Reverted Appropriation Balances						GVWB
	10000 General	0.00	0	(16,100)	0	0	(16,100)
		0.00	0	(16,100)	0	0	(16,100)
FY 2022 Actual Expenditures							
2.00	FY 2022 Actual Expenditures						GVWB
	10000 General	0.00	0	375,900	0	0	375,900
		0.00	0	375,900	0	0	375,900
FY 2023 Original Appropriation							
3.00	FY 2023 Original Appropriation						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
FY 2023 Total Appropriation							
5.00	FY 2023 Total Appropriation						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
FY 2023 Estimated Expenditures							
7.00	FY 2023 Estimated Expenditures						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2024 Base							
9.00	FY 2024 Base						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
FY 2024 Total Maintenance							
11.00	FY 2024 Total Maintenance						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
FY 2024 Total							
13.00	FY 2024 Total						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000