

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency:	House of Representatives							101
Division:	House of Representatives							LB1
Appropriation Unit:	House - Gf							LBAH
FY 2022 Total Appropriation								
1.00	FY 2022 Total Appropriation							LBAH
	10000	General	0.00	0	0	0	5,361,900	5,361,900
			0.00	0	0	0	5,361,900	5,361,900
FY 2022 Actual Expenditures								
2.00	FY 2022 Actual Expenditures							LBAH
	10000	General	0.00	0	0	0	5,361,900	5,361,900
			0.00	0	0	0	5,361,900	5,361,900
FY 2023 Original Appropriation								
3.00	FY 2023 Original Appropriation							LBAH
	10000	General	0.00	0	0	0	5,361,900	5,361,900
	OT 10000	General	0.00	0	50,000	0	0	50,000
			0.00	0	50,000	0	5,361,900	5,411,900
FY 2023 Total Appropriation								
5.00	FY 2023 Total Appropriation							LBAH
	10000	General	0.00	0	0	0	5,361,900	5,361,900
	OT 10000	General	0.00	0	50,000	0	0	50,000
			0.00	0	50,000	0	5,361,900	5,411,900
FY 2023 Estimated Expenditures								
7.00	FY 2023 Estimated Expenditures							LBAH
	10000	General	0.00	0	0	0	5,361,900	5,361,900
	OT 10000	General	0.00	0	50,000	0	0	50,000
			0.00	0	50,000	0	5,361,900	5,411,900
Base Adjustments								
8.41	Removal of One-Time Expenditures							LBAH
	This decision unit removes one-time appropriation or re-appropriation from FY 2023.							
	OT 10000	General	0.00	0	(50,000)	0	0	(50,000)
			0.00	0	(50,000)	0	0	(50,000)

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
FY 2024 Base									
9.00	FY 2024 Base								LBAH
	10000	General	0.00	0	0	0	5,361,900	5,361,900	
OT	10000	General	0.00	0	0	0	0	0	
			0.00	0	0	0	5,361,900	5,361,900	
FY 2024 Total Maintenance									
11.00	FY 2024 Total Maintenance								LBAH
	10000	General	0.00	0	0	0	5,361,900	5,361,900	
OT	10000	General	0.00	0	0	0	0	0	
			0.00	0	0	0	5,361,900	5,361,900	
FY 2024 Total									
13.00	FY 2024 Total								LBAH
	10000	General	0.00	0	0	0	5,361,900	5,361,900	
OT	10000	General	0.00	0	0	0	0	0	
			0.00	0	0	0	5,361,900	5,361,900	