

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
<b>Agency:</b> Senate								100
<b>Division:</b> Senate								LB0
<b>Appropriation Unit:</b> Senate - Gf								LBAS
<b>FY 2022 Total Appropriation</b>								
1.00	FY 2022 Total Appropriation							LBAS
	10000	General	0.00	0	0	0	3,149,100	3,149,100
OT	10000	General	0.00	0	0	0	250,000	250,000
			<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,399,100</b>	<b>3,399,100</b>
1.21	Account Transfers							LBAS
OT	10000	General	0.00	0	125,000	0	(125,000)	0
			<b>0.00</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>(125,000)</b>	<b>0</b>
1.71	Legislative Reappropriation							LBAS
OT	10000	General	0.00	0	(125,000)	0	(125,000)	(250,000)
			<b>0.00</b>	<b>0</b>	<b>(125,000)</b>	<b>0</b>	<b>(125,000)</b>	<b>(250,000)</b>
<b>FY 2022 Actual Expenditures</b>								
2.00	FY 2022 Actual Expenditures							LBAS
	10000	General	0.00	0	0	0	3,149,100	3,149,100
OT	10000	General	0.00	0	0	0	0	0
			<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,149,100</b>	<b>3,149,100</b>
<b>FY 2023 Original Appropriation</b>								
3.00	FY 2023 Original Appropriation							LBAS
	10000	General	0.00	0	0	0	3,149,100	3,149,100
OT	10000	General	0.00	0	50,000	0	0	50,000
			<b>0.00</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>3,149,100</b>	<b>3,199,100</b>
<b>Appropriation Adjustment</b>								
4.11	Legislative Reappropriation							LBAS
This decision unit reflects reappropriation authority granted by HB 765 in the 2022 legislative session.								
OT	10000	General	0.00	0	125,000	0	125,000	250,000
			<b>0.00</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>	<b>250,000</b>

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
<b>FY 2023 Total Appropriation</b>								
5.00	FY 2023 Total Appropriation							LBAS
	10000	General	0.00	0	0	0	3,149,100	3,149,100
OT	10000	General	0.00	0	175,000	0	125,000	300,000
			<b>0.00</b>	<b>0</b>	<b>175,000</b>	<b>0</b>	<b>3,274,100</b>	<b>3,449,100</b>

<b>FY 2023 Estimated Expenditures</b>								
7.00	FY 2023 Estimated Expenditures							LBAS
	10000	General	0.00	0	0	0	3,149,100	3,149,100
OT	10000	General	0.00	0	175,000	0	125,000	300,000
			<b>0.00</b>	<b>0</b>	<b>175,000</b>	<b>0</b>	<b>3,274,100</b>	<b>3,449,100</b>

<b>Base Adjustments</b>								
8.41	Removal of One-Time Expenditures							LBAS
This decision unit removes one-time appropriation or re-appropriation from FY 2023.								
OT	10000	General	0.00	0	(175,000)	0	(125,000)	(300,000)
			<b>0.00</b>	<b>0</b>	<b>(175,000)</b>	<b>0</b>	<b>(125,000)</b>	<b>(300,000)</b>

<b>FY 2024 Base</b>								
9.00	FY 2024 Base							LBAS
	10000	General	0.00	0	0	0	3,149,100	3,149,100
OT	10000	General	0.00	0	0	0	0	0
			<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,149,100</b>	<b>3,149,100</b>

<b>FY 2024 Total Maintenance</b>								
11.00	FY 2024 Total Maintenance							LBAS
	10000	General	0.00	0	0	0	3,149,100	3,149,100
OT	10000	General	0.00	0	0	0	0	0
			<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,149,100</b>	<b>3,149,100</b>

<b>FY 2024 Total</b>								
13.00	FY 2024 Total							LBAS
	10000	General	0.00	0	0	0	3,149,100	3,149,100
OT	10000	General	0.00	0	0	0	0	0
			<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,149,100</b>	<b>3,149,100</b>