

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Agency: Commission on Uniform State Laws								131
Division: Commission on Uniform State Laws								UL1
Appropriation Unit: Commission on Uniform State Laws								SSAC
FY 2022 Total Appropriation								
1.00	FY 2022 Total Appropriation							SSAC
	10000 General	0.00	0	53,000	0	0	53,000	
		0.00	0	53,000	0	0	53,000	
1.61	Reverted Appropriation Balances							SSAC
	10000 General	0.00	0	(12,500)	0	0	(12,500)	
		0.00	0	(12,500)	0	0	(12,500)	
FY 2022 Actual Expenditures								
2.00	FY 2022 Actual Expenditures							SSAC
	10000 General	0.00	0	40,500	0	0	40,500	
		0.00	0	40,500	0	0	40,500	
FY 2023 Original Appropriation								
3.00	FY 2023 Original Appropriation							SSAC
	10000 General	0.00	0	53,000	0	0	53,000	
		0.00	0	53,000	0	0	53,000	
FY 2023 Total Appropriation								
5.00	FY 2023 Total Appropriation							SSAC
	10000 General	0.00	0	53,000	0	0	53,000	
		0.00	0	53,000	0	0	53,000	
FY 2023 Estimated Expenditures								
7.00	FY 2023 Estimated Expenditures							SSAC
	10000 General	0.00	0	53,000	0	0	53,000	
		0.00	0	53,000	0	0	53,000	

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
FY 2024 Base									
9.00	FY 2024 Base								SSAC
	10000	General	0.00	0	53,000	0	0	53,000	
			0.00	0	53,000	0	0	53,000	
FY 2024 Total Maintenance									
11.00	FY 2024 Total Maintenance								SSAC
	10000	General	0.00	0	53,000	0	0	53,000	
			0.00	0	53,000	0	0	53,000	
Line Items									
12.01	Annual Dues and Travel Costs								SSAC
	The Governor recommends one-time General Fund to cover the increased cost of National Conference of Commissioners on Uniform State Laws annual dues and travel costs for the commissioners to attend their annual conference.								
OT	10000	General	0.00	0	10,000	0	0	10,000	
			0.00	0	10,000	0	0	10,000	
FY 2024 Total									
13.00	FY 2024 Total								SSAC
	10000	General	0.00	0	53,000	0	0	53,000	
OT	10000	General	0.00	0	10,000	0	0	10,000	
			0.00	0	63,000	0	0	63,000	