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**Line Items**

12.61 Human Resource Consolidation HWJE

The Governor recommends the removal of 25.0 FTP; -\$1,087,200 General Fund; and -\$133,400 dedicated and -\$1,250,300 federal fund spending authority to transfer the existing human resource positions to the authority of the Division of Human Resources (DHR) and recommends \$1,383,900 General Fund and \$230,500 dedicated and \$1,526,600 federal fund spending authority for the increase in the DHR fee structure to support human resource consolidation. This will ensure a level of standardization and uniformity across state government through the consolidation of agency human resource personnel under DHR.

22002	Federal	0.00	27,500	0	0	0	27,500
22003	General	0.00	3,100	0	0	0	3,100
		<b>0.00</b>	<b>30,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,600</b>

**FY 2024 Total**

13.00 FY 2024 Total HWJE

22002	Federal	0.00	2,523,700	267,700	0	2,900,000	5,691,400
22003	General	0.00	279,500	41,300	0	450,000	770,800
22005	Dedicated	35.00	0	19,500	0	50,000	69,500
		<b>35.00</b>	<b>2,803,200</b>	<b>328,500</b>	<b>0</b>	<b>3,400,000</b>	<b>6,531,700</b>