

**Part I – Agency Profile**

**Agency Overview**

The W-I (Washington-Idaho) Veterinary Medicine Program is administered in Idaho by the Head of the Department of Animal, Veterinary, and Food Sciences, College of Agricultural and Life Sciences, University of Idaho. Originally established in 1974, the W-I Program annually provides 44 Idaho residents with access to a veterinary medical education through a cooperative agreement between the University of Idaho and Washington State University (WSU). The Doctor of Veterinary Medicine (DVM) degree is awarded by Washington State University, College of Veterinary Medicine (WSU/CVM) to students from Idaho. The University of Idaho provides experiential learning opportunities for most of the veterinary students who have an expressed interest in production agriculture and who elect food animal production medicine rotations offered by U of I faculty throughout the state. The program includes partners at Montana State University and Utah State University creating the Washington-Idaho-Montana-Utah (WIMU) regional program in veterinary medicine.

**Core Functions/Idaho Code**

Idaho Code § 33-3720. Professional Studies Program: Authorizes the State Board of Education to enter into contract agreements to provide access for Idaho residents to qualified professional studies programs, including the Washington-Idaho W-I (formerly WOI) Veterinary Medical Education Program [33-3717B (7)]. The original Tri-State [Washington-Oregon-Idaho (WOI)] Veterinary Education Program was authorized by the Idaho Legislature in 1973.

The University of Idaho (through the Idaho State Board of Education) contracts with WSU/CVM for admission of 11 new Idaho resident students per year; a total of 44 Idaho resident students are supported in the 4-year program annually by the Idaho contract. In addition, the program provides support for students in their 4th year of veterinary school to participate in the equivalent of 65, one-month clinical rotations specifically related to food animal production medicine offered by University of Idaho faculty. Faculty members interact with Idaho veterinarians and livestock producers providing education and recommendations concerning animal production, diagnosis and clinical assessment of disease situations.

Core Functions include:

1. Providing access to veterinary medical education at WSU/CVM for Idaho residents – the current W-I contract reserves 44 seats per year for veterinary medical students with Idaho residency.
2. Assisting Idaho in meeting its needs for veterinarians – provide Idaho-trained, Idaho-resident graduate veterinarians to meet annual employment demands for the State.
3. Providing hands-on experiential learning opportunities for senior veterinary students by teaching supplemental core rotations in food animal production medicine and clinical experience, which are offered year-round throughout Idaho.
4. Providing access to referral services for Idaho veterinarians in the areas of food animal production, diagnosis, and clinical evaluation of diseases through conduct of on-farm disease investigations for herd problems as requested by Idaho veterinarians and livestock producers.

**Revenue and Expenditures**

Revenue	FY 2019	FY 2020	FY 2021	FY 2022
General Fund	\$2,116,500	\$2,159,900	\$2,100,200	\$2,258,800
<b>Total</b>	<b>\$2,116,500</b>	<b>\$2,159,900</b>	<b>\$2,100,200</b>	<b>\$2,258,800</b>
Expenditures	FY 2019	FY 2020	FY 2021	FY 2022
Personnel Costs	\$485,157	\$ 505,015	\$543,700	\$448,900
Operating Expenditures	\$1,513,833	\$1,554,085	\$1,456,500	\$1,709,900
Capital Outlay	\$17,510			
Trustee/Benefit Payments	\$100,000	\$100,000	\$100,000	\$100,000
<b>Total</b>	<b>\$2,116,500</b>	<b>\$2,159,100</b>	<b>\$2,100,200</b>	<b>\$2,258,800</b>

**Profile of Cases Managed and/or Key Services Provided**

Cases Managed and/or Key Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
Number of Idaho Resident Students Enrolled Each Year	44	44	47	45
Number of One-Month Student Rotations (or equivalent) offered by UI faculty through WIMU	32	31	11	15

**FY 2021 Performance Highlights (Optional)**

**Part II – Performance Measures**

Performance Measure		FY 2019	FY 2020	FY 2021	FY2022	FY 2023
1. Offer elective rotations in food animal medicine for experiential learning opportunities. (Goal 1, Objective A, Measure I)	actual	38	36	22	15	-----
	target	40	40	40	40	40
2. Student placement in the Northwest Bovine Veterinary Experience Program (NW-BVEP). (Goal 1, Objective B, Measure I)	actual	11	11	0*	6	-----
	target	12	12	12	12	12
3. Number and (percentage) of Idaho resident graduates licensed to practice veterinary medicine in Idaho. (Goal 1, Objective C, Measure I)	actual	7 (64%)	6 (55%**)	4 (50%***)	4 (31%)	-----
	target	7 (64%)	7 (64%)	7 (64%)	7 (64%)	7 (64%)
4. Number of grant awards received per year and amount of grant funding received per year by WIMU faculty. (Goal 2, Objective A, Measure I)	actual	3/ \$120,500	2/ \$112,000	3/ \$311,897	2/ \$112,000	-----
	target	4/\$200,000	4/\$200,000	4/\$200,000	4/\$200,000	4/\$200,000

\*The program was cancelled in FY 2021 due to COVID-19.

\*\*The percentage was corrected from the previous year’s performance report.

\*\*\*Only 8 Idaho residents graduated in FY 2021.

**Performance Measure Explanatory Notes (Optional)**

Performance Measure 1 was modified to include all rotations offered by the University of Idaho as the Caine Center has been decommissioned with veterinary rotations offered at other locations.

Goal 1, Measure I FY 2019 reflects rotations offered by the University of Idaho at locations throughout the state.

**For More Information Contact**

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