

Part I – Agency Profile

Agency Overview

The Idaho Dental Education Program (IDEP) is Idaho's assisted route of access for dental education. There are currently eight (8) seats available per year for Idaho residents to obtain their dental education. The Program began in 1981 with a cooperative agreement between Idaho State University and The University of Washington School of Dentistry, where five (5) Idaho residents received their dental education. In 1982 the program became a cooperative effort between Creighton University's School of Dentistry in Omaha, Nebraska and Idaho State University in Pocatello, Idaho. The program involves a decentralized first year of education taught at Idaho State University and the second through fourth years taught at Creighton University.

The program currently has five (5) regular employees and five (5) adjunct employees in Pocatello. Dr. Jeff Ybarguen (IDEP graduate) is the program director and works with Dr. Brian Crawford who is the Chair of the Department of Dental Sciences at ISU. Jeri Larsen is the Department Coordinator and works with both the IDEP program and the Idaho Advanced Education in General Dentistry (AEGD) residency program. These programs are located in the same facility at Idaho State University.

Core Functions/Idaho Code

The mission of the Idaho Dental Education Program is two-fold: First, to provide residents of Idaho with ready access to a high quality dental education; and second, to help the population of Idaho have ready access to high quality dental professionals. As the majority of students graduating from the program return to Idaho to practice, residents of the state have access to high quality dental treatment. [Statutory Authority: Idaho Code §33-3720]

Revenue and Expenditures

Revenue	FY 2019	FY 2020	FY 2021	FY 2022
General Fund	\$1,607,400	\$1,670,100	\$1,637,200	\$1,760,500
Unrestricted Current	<u>\$768,900</u>	<u>\$859,700</u>	<u>\$939,300</u>	<u>\$947,600</u>
Total	\$2,376,300	\$2,529,800	\$2,576,500	\$2,708,100
Expenditure	FY 2019	FY 2020	FY 2021	FY 2022
Personnel Costs	\$338,000	\$358,600	\$348,400	\$370,000
Operating Expenditures	\$51,800	\$68,600	\$69,200	\$63,300
Capital Outlay	\$1,900	\$0	\$1,900	\$0
Trustee/Benefit Payments	<u>\$1,252,400</u>	<u>\$1,355,200</u>	<u>\$1,419,800</u>	<u>\$1,532,900</u>
Total	\$1,644,100	\$1,782,400	\$1,839,300	\$1,966,200

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
Number of Program Applicants	36	33	28	57
Number of Program Applicants Accepted	8	8	8	8
Number of Graduates (since program's inception)	255	263	270	279

FY 2021 Performance Highlights (Optional)

Six previous IDEP graduates that completed residency programs or initially began working outside Idaho returned to Idaho to practice during the reporting period.

Part II – Performance Measures

Performance Measure		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Goal 1						
<i>Provide access to a quality dental education for qualified Idaho Residents</i>						
1. Dental education opportunities for Idaho residents comparable to other states: • Contract for at least 8 Idaho residents per year	actual	8	8	8	8	-----
	target	8	8	≥8	≥8	10
2. First Time Pass Rate of National Dental Boards Part I	actual	100%	87.5%	100%	100%	-----
	target	>90%	>90%	>85%	>85%	>85%
3. First Time Pass Rate of National Dental Boards Part II	actual	100%	100%	100%	100%	-----
	target	>90%	>90%	>85%	>85%	>85%
4. 1 st time pass rate on Clinical Board Examination necessary to obtain dental license (Western Regional or Central Regional)*	actual	100%	100%	100%	100%	-----
	target	>90%	>90%	>85%	>85%	>85%
5. Provide additional opportunities for Idaho residents to obtain a quality dental education** • Number of students in the program	actual	8	8	8	8	-----
	target	Increase number of students per year from 8 to 10	Increase number of students per year from 8 to 10	Increase number of students per year from 8 to 10	Increase the number of students in the program per year to 10.	Increase the number of students in the program per year to 10.
Goal 2						
<i>Maintain some control over the rising costs of dental education</i>						
6. Provide the State of Idaho with a competitive value in educating Idaho Dentists*** • Cost per student compared to national average	actual	35%	40%	40%	41%	-----
	target	<50% national average	<50% national average	<50% national average	<50% national average	<50% national average
Goal 3						
<i>Serve as a mechanism for responding to the present and/or the anticipated distribution of dental personnel in Idaho.</i>						
7. Return Rate –Graduates returning to Idaho****	actual	100%	25%	20%	63%	-----
	target	>50%	>50%	>50%	>50%	>50%

Performance Measure Explanatory Notes (Optional)

* Historically we have always seen a 100% pass rate.

** Our goal has been to expand the program to facilitate ten students per year. We currently have eight students per year in the program.

*** The cost per DDSE (DDS Equivalent) is a commonly utilized measure to evaluate the relative cost of a dental education program. This information is tabulated in the *ADA Survey of Dental Education*, published by the American Dental Association. From this publication (inflation Adjusted) the national average cost per student for state programs is \$148,083 in 2022. The IDEP cost per student for 2022 was \$61,444 (41% of the national average). The program is accomplishing the goal of providing a competitive value in educating Idaho dentists.

**** Our goal is to have greater than 50% of our program participants return to Idaho to practice Dentistry. Two of the nine graduates in 2022 are furthering their education through post-graduate residency programs and may return to Idaho at the completion of their residency training. Five of the nine graduates in 2022 returned to Idaho. One student who entered with the 2021 graduating class graduated in 2022 after taking approved personal leave. Six previous IDEP graduates that completed residency programs or initially began working outside Idaho returned to Idaho to practice during the reporting period. The majority of IDEP graduates ultimately return to Idaho.

For More Information Contact

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