

## ***Part I – Agency Profile***

### **Agency Overview**

There are four distinct family medicine residencies in Idaho that comprise eight accredited programs. These three distinct programs are Full Circle Health (formally The Family Medicine Residency of Idaho)(FCH) in Boise, the Idaho State University Family Medicine Residency (ISU FMR) in Pocatello, the Kootenai Family Medicine Residency in Coeur d’Alene and the HCA/EIRMC Family Medicine Residency in Idaho Falls. All four programs are partially funded from State allocations, grants, local hospitals, Medicaid, Medicare, and other patient revenues. Full Circle Health(FCH) was founded in 1975 as a non-profit, independent, corporate entity. FCH consists of four separately accredited GME Family Medicine programs. The oldest and first program is in Boise (1975), the most recent is in Nampa (2019) and the other two programs are Rural Training Programs in Caldwell (1995) and Magic Valley (2008). FCH is a Federally Qualified Health Center (FQHC) and one of the first 11 federally designated Teaching Health Centers in the United States. FCH is governed by a consumer-based independent board and has a Graduate Medical Education Committee that oversees all residency education functions. The President, Chief Executive Officer, and Designated Institutional Official of FMRI is Ted Epperly, MD. The Boise Program Director is Justin Glass, MD, the Nampa Program Director is Kim Stutzman, MD, the Caldwell RTT Program Director is Samantha Portenier, MD and the Magic Valley Rural Program Director is Josh Kern, MD. FCHI is affiliated with the University of Washington WWAMI Residency Network.

### **Core Functions/Idaho Code**

There are two core functions of FCH:

1. Training family physicians to provide care to rural, urban and suburban populations throughout Idaho. FCH, including its Boise, Nampa, Caldwell, and Magic Valley Rural Training Tracks, will have up to 69 residents in training at any one time and now graduates 23 new family physicians each June. Idaho ranks 45th out of 50 for active primary care physicians per capita in the USA and ninety-five percent of all Idaho counties are Health Professional Shortage Areas for primary care. FCHI has an excellent track record of recruiting family physicians that settle and stay in isolated rural Idaho. Currently, FCH's residency programs are exceeding their recruitment target of 50% of their graduates staying within Idaho. Since 1975 FCH had graduated 430 family medicine physicians of the 425 practicing FCH graduates, 52% of family medicine physicians have been recruited and settled in Idaho since the beginning of our program. This retention rate ranks us 9<sup>th</sup> best in the United States at keeping graduates in the state they train in. Of those residents choosing to remain in Idaho, 45% have chosen to practice in rural, underserved or health professional shortage areas for primary care.

## Health Programs-Full Circle Health Performance Report

2. Provision of services to underserved populations in Boise. Over the last five decades, FCH has become the leading medical provider to the underserved population of Ada County. The FCH is the largest provider of care to the Medicaid population in the State of Idaho. FCH provides over nine million dollars in medical and mental health services to Medicaid, Medicare and the indigent and absorbs over two million dollars of uncompensated care annually. FCH residents who settle in Idaho communities have an excellent track record of continuing outreach services to Medicare, Medicaid, uninsured and indigent patients and supporting free clinics in their communities.

### Revenue and Expenditures

Revenue	FY 2019	FY 2020	FY 2021	FY 2022
General Fund	\$2,770,000	\$3,010,000	\$2,859,500	\$3,010,000
<b>Total</b>	<b>\$2,770,000</b>	<b>\$3,010,000</b>	<b>\$2,859,500</b>	<b>\$3,010,000</b>
Expenditures	FY 2019	FY 2020	FY 2021	FY 2022
Personnel Costs	\$2,493,000	\$2,709,000	\$2,573,550	\$2,709,000
Operating Expenditures	\$277,000	\$301,000	\$285,950	\$301,000
Capital Outlay	0	0	0	0
Trustee/Benefit Payments	0	0	0	0
<b>Total</b>	<b>\$2,770,000</b>	<b>\$3,010,000</b>	<b>\$2,859,500</b>	<b>\$3,010,000</b>

### Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
Number of Residents in Training	48	56	63	70
Average Total State Funded Dollar Cost per Resident as a Percent of Total Residency Training Costs	\$57,708	\$53,750	\$45,389	\$43,000
Number of Health Profession Students (non-physician) Receiving Clinical Training at FCH Facilities	167	167	170	160

### FY 2021 Performance Highlights *(Optional)*

#### Part II – Performance Measures

Performance Measure		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>Goal 1: Family Medicine Workforce</b>						
To produce Idaho's future family medicine workforce by attracting, recruiting, and employing outstanding medical students to become family medicine residents and to retain as many of these residents in Idaho as possible post-graduation from residency as Idaho Family Physicians.						
1. Track students who annually match for residency training in family medicine at FCH <i>Goal 1, Objective A</i>	actual	100%	100%	100%	100%	
	target	100%	100%	100%	100%	100%
	actual	100%	100%	100%	100%	

## Health Programs-Full Circle Health Performance Report

Performance Measure		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
2. Track the ABFM board certification rates of the number of graduates per year from FCH. <i>Goal 1, Objective B</i>	<i>target</i>	>95%	>95%	>95%	>95%	>95%
3. Encourage all graduates of the FCH(residents and fellows) to practice in Idaho and track how many remain in Idaho. <i>Goal 1, Objective C</i>	actual	73%	63%	38%	52%	
	<i>target</i>	>50%	>50%	>50%	>50%	>50%
4. Of those graduates staying in Idaho, FCH will track how many stay in rural or underserved Idaho. <i>Goal 1, Objective D</i>	actual	45%	45%	67%	45%	
	<i>target</i>	40%	40%	40%	40%	40%
<b>Goal 2: Education</b> To provide an outstanding family medicine training program to prepare future family medicine physicians.						
5. FCH will track its accreditation status and potential citations. <i>Goal 3, Objective A</i>	actual	100%	100%	100%	100%	
	<i>target</i>	100%	100%	100%	100%	100%
6. FCH will track its Next Accreditation System (NAS) Clinical Competency Committee (CCC), Annual Program Evaluation (APE), Annual Institutional Report (AIR) and Clinical Learning Environment Review (CLER) goals. <i>Goal 3, Objective B</i>	actual	100%	100%	100%	100%	
	<i>target</i>	100%	100%	100%	100%	100%

### Performance Measure Explanatory Notes *(Optional)*

#### For More Information Contact

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