

Part I – Agency Profile

Agency Overview

The Idaho Commission for the Blind and Visually Impaired (ICBVI) has been serving Idahoans since 1967. The agency assists blind and visually impaired persons to achieve independence by providing education, developing work skills, increasing self-confidence, and helping them to retain or prepare for employment. The ICBVI Board members are chosen by the Governor and serve three-year terms. The Board hires the agency Administrator. The key divisions of the agency include Vocational Rehabilitation, Independent Living/Home Instruction, Sight Restoration, Assessment & Training Center, Low Vision Clinic, Aids & Appliances Store, and the Business Enterprise Program. The central office is located in Boise with five regional offices located in Coeur d'Alene, Lewiston, Twin Falls, Pocatello, and Idaho Falls, with a total of 41 staff and five board members.

Core Functions/Idaho Code

Vocational Rehabilitation – Provides intensive programs to assist blind and visually impaired persons establish and reach vocational goals that help them become productive, working, and tax paying citizens. Title 67, Chapter 54.

Prevention of Blindness and Sight Restoration – This program is designed to pay for medical expenses related to procedures which preserve, stabilize, and restore vision, allowing individuals to retain their independence at home or to maintain employment. The individual must be without financial resources to obtain the needed services. Title 67, Chapter 54.

Revenue and Expenditures

Revenue	FY 2019	FY 2020	FY 2021	FY 2022
General Fund	\$1,472,300	\$1,498,900	\$1,429,700	\$1,540,900
Bus. Enterprise Programs	\$62,900	\$54,300	\$62,200	\$66,200
Rehab Revenue & Refunds	\$-0-	\$-0-	\$24,500	\$2,000
Federal Grant	\$2,969,500	\$2,785,200	\$2,927,500	\$3,271,000
Miscellaneous Revenue	\$71,400	\$14,600	\$14,500	\$37,600
Adaptive Aids & Appliances	\$78,600	\$76,900	\$71,700	\$90,800
Total	\$4,654,700	\$4,429,900	\$4,530,100	\$5,008,500
Expenditures	FY 2019	FY 2020	FY 2021	FY 2022
Personnel Costs	\$2,806,300	\$2,878,300	\$2,969,700	\$3,036,600
Operating Expenditures	\$734,700	\$661,500	\$580,800	\$659,200
Capital Outlay	\$38,600	\$27,800	\$33,600	\$51,800
Trustee/Benefit Payments	\$1,128,500	\$1,058,000	\$922,300	\$1,038,300
Total	\$4,708,100	\$4,625,600	\$4,506,400	\$4,785,900

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
Total Idaho citizens served in ICBVI Programs	2,869	1,581	1,531	1,787

Part II – Performance Measures

Performance Measure		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Goal 1 - Increase Independence and Employment Outcomes through Quality Rehabilitation Services						
1. Employment Rate Retention – 4 th Qtr. After Exit	actual	N/A	N/A	N/A	N/A	
	target	N/A	N/A	N/A	N/A	57.8%
2. Median Earnings – 2 nd Qtr. After Exit	actual	N/A	N/A	N/A	N/A	
	target	N/A	N/A	N/A	N/A	\$4,400 (\$9.00 per hour)
3. Independent Living Program - % of clients served compared to those applicants who are eligible for service	actual	892	860	716	100% 642/642	
	target	750	880	800	100%	100%
4. Sight Restoration Program – Number of eligible applicants vs. number served	actual	82	63	53	48/48	
	target	70	75	60	100%	100%

Performance Measure Explanatory Notes:

Goal 1 – All Performance Measures are based on a state fiscal year.

1. These are new Primary Indicators of Performance negotiated with the Rehabilitation Services Administration for FY 2023
2. These are new Primary Indicators of Performance negotiated with the Rehabilitation Services Administration for FY 2023
3. This is a new goal focusing on providing Independent Living (IL) services to all eligible IL applicants throughout the state of Idaho. Our target is to serve 100% of all eligible IL applicants.
4. This is a new goal focusing on providing Sight Restoration (SR) services to all eligible SR applicants. Our target is to serve 100% of all eligible SR applicants.

For More Information Contact

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