

## Part I – Agency Profile

### Agency Overview

The Idaho Office of Energy and Mineral Resources (OEMR) was created by Executive Order 2016-03 and continued by Executive Order 2020-17. Organizationally, OEMR is located within the Executive Office of the Governor.

OEMR coordinates energy and mineral planning and policy development for the State of Idaho, enabling the State to promote the efficient use of its resources, enhance the economy, and sustain the quality of life for its citizens.

The duties, powers, and authorities of OEMR include advising the Governor, the Legislature, and other public officials on energy and mineral issues, serving as Idaho's first point of contact for energy and mineral resources, and coordinating with federal and state agencies and local government entities on issues concerning the State's energy and mineral resources. OEMR is also responsible for accepting and utilizing funds from various state, federal, and other sources to carry out responsibilities outlined in Executive Order 2020-17.

### Core Functions/Idaho Code

The Idaho Office of Energy and Mineral Resources was continued by Executive Order 2020-17 on October 19, 2020.

### Revenue and Expenditures

Revenue	FY 2019	FY 2020	FY 2021	FY 2022
General Fund	-	-	-	
Indirect Cost Recovery - SWICAP	100,534	107,092	139,923	164,969
Renewable Energy Resources - Geothermal				
Royalties	114,179	100,306	4,680	1,443
Federal Grant	385,884	404,885	511,490	477,947
Miscellaneous Revenue	-	-	-	-
Petroleum Violation Escrow Funds	90,637	77,952	20,496	22,859
<b>Total</b>	<b>\$ 691,234</b>	<b>\$ 690,235</b>	<b>\$ 676,589</b>	<b>\$667,218</b>
Expenditure	FY 2019	FY 2020	FY 2021	FY 2022
Personnel Costs	544,406	639,937	636,902	659,723
Operating Expenditures	219,456	239,938	272,493	312,831
Capital Outlay	5,732	3,831	6,958	10,298
Trustee/Benefit Payments	-	20,000	2,942	11,999
<b>Total</b>	<b>\$ 769,594</b>	<b>\$ 903,706</b>	<b>\$ 919,295</b>	<b>\$994,851</b>

Cases Managed and/or Key Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
Provide outreach regarding energy and mineral resources to elected officials, organizations, and stakeholders.	27	26	25	72
Facilitate and coordinate Idaho's response to energy and mineral projects (e.g., NEPA analysis).	10	23	22	38
Facilitate and coordinate Idaho's responses to state, regional, and federal energy and mineral regulatory and statutory proposals.	6	18	2	4

### FY 2022 Performance Highlights *(Optional)*

In FY 2022, OEMR increased outreach efforts to elected officials, organizations, and stakeholders to inform and seek feedback from the public on energy and mineral related activity across the state, including funding opportunities through the Infrastructure Investment and Jobs Act of 2021 (IIJA), energy and mineral project development, electric vehicle charging infrastructure development, and energy efficiency and conservation project and program opportunities. OEMR's key outreach effort in FY 2022 was the Idaho Energy Infrastructure Summit, which the agency hosted on July 12<sup>th</sup> to convene stakeholders to discuss the energy-related opportunities provided through IIJA. Additionally, OEMR provided funding to the University of Idaho's Integrated Design Lab to conduct 7 energy efficiency audits for government-owned buildings in rural Idaho and provided cost-share funding for a cost-effective energy efficiency retrofit project in the Owyhee County Historical Museum.

OEMR facilitated and coordinated Idaho's response to federal agencies for over 30 energy and mineral project comment opportunities in FY 2022. These projects include the relicensing of existing hydropower dams, development of new and expanded mining operations, and development of new energy generation sources. OEMR also facilitated and coordinated Idaho's response to federal agencies for four energy and mineral regulatory and statutory proposals.

### Part II – Performance Measures

Performance Measure		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>Goal 1: Maintain and Advance Idaho's Energy and Mineral Leadership</b>						
1. Coordinate and develop informational resources on existing, planned, and future energy and mineral related issues affecting Idaho.	actual	22	90	91	93	-----
	target	40 updates	40 updates	40 updates	40 updates	1 Energy Landscape update, 12 newsletters, and 100 additional resources per year
2. Participate in energy and mineral policy discussions and forums.	actual	N/A	N/A	N/A	N/A	-----
	target	New Benchmark	New Benchmark	New Benchmark	New Benchmark	50 total policy forums per year
3. Facilitate and staff ISEA Board and Task Force meetings.	actual	4 meetings and 1 publication	0 meetings and 0 publications	2 meetings	20 meetings	-----
	target	10 meetings and 5 publication updates per year	10 meetings and 5 publication updates per year	10 meetings and conference calls per year	15 meetings and conference calls per year	12 meetings per year
<b>Goal 2: Build Upon Idaho's Energy Policy, Planning, and Project Development Portfolio</b>						
4. Represent Idaho's interests in energy policy and planning efforts and federal energy permitting and rulemaking processes.	actual	14	19	6	33	-----
	target	8 responses per year	5 responses per year	5 responses per year	25 responses per year	25 responses to policy, planning and development efforts per year
<b>Goal 3: Enhance Idaho's Energy Security and Independence</b>						
5. Participate in energy security and emergency management related training and exercise activities.	actual	N/A	N/A	N/A	N/A	-----
	target	New Benchmark	New Benchmark	New Benchmark	New Benchmark	10 total training or exercise activities per year

Performance Measure		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
6. Develop energy assurance related documents or assessments.	actual	N/A	N/A	N/A	N/A	-----
	target	<i>New Benchmark</i>	<i>New Benchmark</i>	<i>New Benchmark</i>	<i>New Benchmark</i>	<i>5 reports or assessments per year</i>
<b>Goal 4: Enhance Idaho's Ability to Access Energy-Related Programs and Opportunities</b>						
7. Provide energy efficiency and renewable energy loans to qualified Idaho residents and businesses.	actual	15	14	5	4	-----
	target	<i>20 loans per year</i>	<i>20 loans per year</i>	<i>20 loans per year</i>	<i>25 loans per year</i>	<i>15 loans issued per year with each application processed internally within 7-10 business days</i>
8. Provide funding for energy efficiency audits and cost-share funding for cost-effective retrofits in public buildings.	actual	8 audits 0 building retrofit	3 audits 4 building retrofits	0 audits 1 building retrofit	7 audits 1 building retrofit	-----
	target	<i>5 Audits and 3 cost-share retrofits on public buildings</i>	<i>8 Audits and 3 cost-share retrofits on public buildings</i>	<i>8 Audits and 4 cost-share retrofits on public buildings</i>	<i>8 audits and 4 cost-share retrofits on public buildings</i>	<i>15 audits and 7 cost-share retrofits on public buildings per year</i>
9. Present the Idaho Awards for Leadership in Energy Efficiency.	actual	N/A	N/A	N/A	N/A	-----
	target	<i>New Benchmark</i>	<i>New Benchmark</i>	<i>New Benchmark</i>	<i>New Benchmark</i>	<i>Average 10 million kilowatt hours and \$500,000 in energy and cost savings per year</i>
<b>Goal 5: Build Upon Idaho's Leadership in Mineral Policy and Project Development</b>						
10. Represent Idaho's interests in mineral policy and planning efforts and federal mineral permitting and rulemaking processes.	actual	N/A	N/A	N/A	N/A	-----
	target	<i>New Benchmark</i>	<i>New Benchmark</i>	<i>New Benchmark</i>	<i>New Benchmark</i>	<i>5 responses to planning and development efforts per year</i>

### Performance Measure Explanatory Notes *(Optional)*

OEMR was appointed a new Administrator in FY 2022. To better align with OEMR's duties as outlined in Executive Order 2020-17, OEMR made some changes to the FY 2023 Strategic Plan, which is reflected in the addition of new benchmarks in the Performance Measures listed above. The new benchmarks will highlight OEMR's work to meet agency objectives and goals in a clear and concise manner.

#### For More Information Contact

Richard Stover, Administrator  
 Governor's Office of Energy and Mineral Resources  
 304 N. 8th Street, Suite 250  
 Boise, ID 83720  
 Phone: 208-332-1660  
 E-mail: richard.stover@oer.idaho.gov