

Agency: Ag Research: University of Idaho

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In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department Director: Matt Freeman Date: 09/01/2022

			FY 2022 Total Appropriation	FY 2022 Total Expenditures	FY 2023 Original Appropriation	FY 2023 Estimated Expenditures	FY 2024 Total Request
Appropriation Unit							
Agricultural Research & Extension Service			35,985,200	32,695,100	35,785,800	39,075,900	36,429,600
Total			35,985,200	32,695,100	35,785,800	39,075,900	36,429,600
By Fund Source							
G	10000	General	35,495,100	32,695,100	35,395,700	38,195,700	36,039,500
F	34430	Federal	490,100	0	390,100	880,200	390,100
Total			35,985,200	32,695,100	35,785,800	39,075,900	36,429,600
By Account Category							
Personnel Cost			28,354,300	26,991,100	30,883,800	31,028,900	31,933,500
Operating Expense			6,880,900	4,369,600	3,846,100	6,891,100	3,846,100
Capital Outlay			750,000	1,334,400	1,055,900	1,155,900	650,000
Total			35,985,200	32,695,100	35,785,800	39,075,900	36,429,600
FTP Positions			349	349	339	337	340
Total			349	349	339	337	340

Agency: University of Idaho

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Division: University of Idaho

UI1

Statutory Authority: UNIVERSITY OF IDAHO:
Section 33-2801, Idaho Code, et seq.

HEALTH EDUCATION PROGRAMS
WIMU VETERINARY EDUCATION
Section 33-3720, Idaho Code]

WWAMI MEDICAL EDUCATION
Section 33-3720, Idaho Code, et seq.

SPECIAL PROGRAMS
FOREST UTILIZATION RESEARCH
Section 38-701, Idaho Code, et seq.

IDAHO GEOLOGICAL SURVEY
Section 47-201, Idaho Code, et seq.

UNIVERSITY OF IDAHO:

The University of Idaho, located in Moscow, is a high research activity, land-grant institution committed to undergraduate and graduate research education with extension services responsive to Idaho and the region's business and community needs. The university is also responsible for regional medical and veterinary education programs in which the state of Idaho participates. The University of Idaho emphasizes agriculture, natural resources, metallurgy, engineering, architecture, law, foreign languages, teacher preparation, and international programs.

AGRICULTURAL RESEARCH & EXTENSION SERVICE:

Agricultural Research and Cooperative Extension Service (ARES) scientists conduct research on the University of Idaho campus and at thirteen research and extension centers across the state to ensure that Idaho agriculture remains productive and profitable. Results of that research, as well as family and consumer services, are then delivered to the agricultural community and citizens of Idaho through extension offices located in 42 of Idaho's 44 counties. [Statutory Authority: Section 33-2908, Idaho Code, et seq.]

HEALTH EDUCATION PROGRAMS**WIMU VETERINARY EDUCATION:**

The WIMU (Washington-Idaho-Montana-Utah) Veterinary Education Program provides Idaho students with access to veterinary medical education through a cooperative agreement between the University of Idaho, Montana State University, Utah State University, and Washington State University School of Veterinary Medicine. A total of 44 Idaho students can be enrolled in this four-year program, or 11 students per year. [Statutory Authority: Section 33-3720, Idaho Code]

WWAMI MEDICAL EDUCATION:

The WWAMI (Washington-Wyoming-Alaska-Montana-Idaho) Medical Education Program provides access to postgraduate medical education for Idaho students annually through a cooperative program at the University of Idaho with the University of Washington. A total of 160 Idaho students can be enrolled in this four-year program, or 40 students per year. [Statutory Authority: Section 33-3720, Idaho Code, et seq.]

SPECIAL PROGRAMS**FOREST UTILIZATION RESEARCH:**

The Forest Utilization Research (FUR) Program is organized within the University of Idaho's College of Natural Resources. It works to increase the productivity of Idaho's forests by: (1) improving forest management, harvest, and regeneration practices; (2) improving wood use and wood residue utilization technologies; and (3) improving forest nursery management practices. FUR also includes the Policy Analysis Group, which provides timely, scientific, and objective data and analysis on resource and land use issues of interest to the people of Idaho. [Statutory Authority: Section 38-701, Idaho Code, et seq.]

IDAHO GEOLOGICAL SURVEY:

The Idaho Geological Survey (IGS) is headquartered at the University of Idaho with branch offices at Idaho State University and Boise State University. It is the lead state agency for the collection, analysis, and dissemination of all geologic and mineral based data for the state. The IGS accomplishes this mission through applied research and public service. [Statutory Authority: Section 47-201, Idaho Code, et seq.]

Appropriation Unit Revenues

Request for Fiscal Year: 2024

Agency: University of Idaho

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Appropriation Unit: University of Idaho

EDGC

		FY 20 Actuals	FY 21 Actuals	FY 22 Actuals	FY 23 Estimated Revenue	FY 24 Estimated Revenue	Significant Assumptions
Fund 4810 2	Income Funds: Agricultural College Income Fund						
470	Other Revenue	1,466,000	1,551,600	1,660,000	1,927,500	1,927,500	
	Income Funds: Agricultural College Income Fund Total	1,466,000	1,551,600	1,660,000	1,927,500	1,927,500	
Fund 4810 6	Income Funds: Scientific School Income Fund						
470	Other Revenue	4,930,000	5,420,400	5,735,500	6,672,700	6,672,700	
	Income Funds: Scientific School Income Fund Total	4,930,000	5,420,400	5,735,500	6,672,700	6,672,700	
Fund 4810 8	Income Funds: University Income Fund						
470	Other Revenue	4,360,000	4,766,400	5,102,000	5,879,900	5,879,900	
	Income Funds: University Income Fund Total	4,360,000	4,766,400	5,102,000	5,879,900	5,879,900	
Fund 6500 0	Unrestricted Current						
470	Other Revenue	73,106,000	67,257,900	67,913,700	67,457,600	68,121,300	
	Unrestricted Current Total	73,106,000	67,257,900	67,913,700	67,457,600	68,121,300	
	University of Idaho Total	83,862,000	78,996,300	80,411,200	81,937,700	82,601,400	

Analysis of Fund Balances

Request for Fiscal Year: 2024

Agency: University of Idaho

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Fund: Income Funds: Agricultural College Income Fund

48102

Sources and Uses:

The University of Idaho is the beneficiary of the Agricultural College Endowment Fund (§33-2913, §33-2913A, and §33-2914, Idaho Code). Congress granted lands to the territory and the state of Idaho for the support and maintenance of what would become the agricultural college at the University of Idaho. The Permanent Endowment Fund receives receipts from the sale of land and mineral royalties. The Earnings Reserve Fund receives receipts from timber sales, interest on timber sales, land rentals, and earnings from the Permanent Endowment Fund. The Board of Land Commissioners distributes moneys from the Earnings Reserve Fund to the Agricultural College Income Fund for appropriation by the Legislature.

Section 33-2914, Idaho Code, directs that these funds be used for the support and maintenance of the agricultural college at the University of Idaho.

	FY 20 Actuals	FY 21 Actuals	FY 22 Actuals	FY 23 Estimate	FY 24 Estimate
01. Beginning Free Fund Balance	0	0	0	0	0
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	0	0	0	0	0
04. Revenues (from Form B-11)	1,466,000	1,551,600	1,660,000	1,927,500	1,927,500
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	1,466,000	1,551,600	1,660,000	1,927,500	1,927,500
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	1,466,000	1,551,600	1,660,000	1,927,500	1,927,500
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	0	0	0	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	1,466,000	1,551,600	1,660,000	1,927,500	1,927,500
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	1,466,000	1,551,600	1,660,000	1,927,500	1,927,500
20. Ending Cash Balance	0	0	0	0	0
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	0	0	0	0	0
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	0	0	0	0	0
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

Analysis of Fund Balances

Request for Fiscal Year: 2024

Agency: University of Idaho

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Fund: Income Funds: Scientific School Income Fund

48106

Sources and Uses:

The University of Idaho is the beneficiary of the Scientific School Endowment Fund (§33-2911, §33-2911A, and §33-2912, Idaho Code). Congress granted lands to the state of Idaho for the support and maintenance of a scientific school at the University of Idaho. The Permanent Endowment Fund receives receipts from the sale of land and mineral royalties. The Earnings Reserve Fund receives receipts from timber sales, interest on timber sales, land rentals, and earnings from the Permanent Endowment Fund. The Board of Land Commissioners distributes moneys from the Earnings Reserve Fund to the Scientific School Income Fund for appropriation by the Legislature.

Section 33-2912, Idaho Code, directs that these moneys be used for the benefit the University of Idaho pursuant to appropriation by the Legislature.

	FY 20 Actuals	FY 21 Actuals	FY 22 Actuals	FY 23 Estimate	FY 24 Estimate
01. Beginning Free Fund Balance	0	0	0	0	0
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	0	0	0	0	0
04. Revenues (from Form B-11)	4,930,000	5,420,400	5,735,500	6,672,700	6,672,700
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	4,930,000	5,420,400	5,735,500	6,672,700	6,672,700
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	4,930,000	5,420,400	5,735,500	6,672,700	6,672,700
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	0	0	0	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	4,930,000	5,420,400	5,735,500	6,672,700	6,672,700
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	4,930,000	5,420,400	5,735,500	6,672,700	6,672,700
20. Ending Cash Balance	0	0	0	0	0
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	0	0	0	0	0
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	0	0	0	0	0
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

Analysis of Fund Balances

Request for Fiscal Year: 2024

Agency: University of Idaho

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Fund: Income Funds: University Income Fund

48108

Sources and Uses:

The University of Idaho is the beneficiary of the University Endowment Fund (§33-2909, §33-2909A, and §33-2910, Idaho Code). Congress granted lands to the state of Idaho for the support and maintenance of a University in Idaho. The Permanent Endowment Fund receives receipts from the sale of land and mineral royalties. The Earnings Reserve Fund receives receipts from timber sales, interest on timber sales, land rentals, and earnings from the Permanent Endowment Fund. The Board of Land Commissioners distributes moneys from the Earnings Reserve Fund to the University Income Fund for appropriation by the Legislature.

Section 33-2910, Idaho Code, directs that these funds be set apart for the benefit the University of Idaho pursuant to appropriation by the Legislature.

	FY 20 Actuals	FY 21 Actuals	FY 22 Actuals	FY 23 Estimate	FY 24 Estimate
01. Beginning Free Fund Balance	0	0	0	0	0
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	0	0	0	0	0
04. Revenues (from Form B-11)	4,360,000	4,766,400	5,102,000	5,879,900	5,879,900
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	4,360,000	4,766,400	5,102,000	5,879,900	5,879,900
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	4,360,000	4,766,400	5,102,000	5,879,900	5,879,900
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	0	0	0	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	4,360,000	4,766,400	5,102,000	5,879,900	5,879,900
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	4,360,000	4,766,400	5,102,000	5,879,900	5,879,900
20. Ending Cash Balance	0	0	0	0	0
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	0	0	0	0	0
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	0	0	0	0	0
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

Analysis of Fund Balances

Request for Fiscal Year: 2024

Agency: University of Idaho

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Fund: Unrestricted Current

65000

Sources and Uses:

Unrestricted Funds are student tuition and fees collected by BSU, ISU, LCSC, and UI (beginning in FY 2012). In addition to tuition, all students are charged a variety of fees, where applicable, including: part-time fees, graduate fees, professional fees (e.g. law, medicine, pharmacy, architecture, etc.), course overload fees, summer session fees, in-service teacher fees, Western Undergraduate Exchange (WUE) fees, employee/spouse fees and senior citizen fees. Traditionally, interest earned on tuition and fees was deposited into the General Fund, however, beginning in FY 2012, interest earned from appropriated tuition and fees will be deposited to the newly created Higher Education Stabilization Fund (§33-2909, Idaho Code).

BSU, ISU, LCSC, and UI (beginning in FY 2012) can expend tuition and fees without restriction in the performance of the primary objectives of the institution, e.g. for instruction, research, extension, and public service, and for programs that support those functions. The expenditure detail for the University of Idaho is not included below. Unlike BSU, ISU and LCSC, the constitutional status of the UI allows it to retain, manage, and expend all student fees directly rather than depositing those moneys with the State Treasurer and expending them through the State Controller.

	FY 20 Actuals	FY 21 Actuals	FY 22 Actuals	FY 23 Estimate	FY 24 Estimate
01. Beginning Free Fund Balance	10,294,300	14,032,400	20,950,000	26,406,400	0
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	10,294,300	14,032,400	20,950,000	26,406,400	0
04. Revenues (from Form B-11)	73,106,000	67,257,900	67,913,700	67,457,600	68,121,300
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	83,400,300	81,290,300	88,863,700	93,864,000	68,121,300
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	79,232,300	87,829,500	61,701,700	61,951,500	68,121,300
14. Prior Year Reappropriations, Supplementals, Recessions	10,168,600	14,032,400	20,950,000	26,406,400	0
15. Non-cogs, Receipts to Appropriations, etc.	(20,033,000)	(41,521,600)	(20,194,400)	5,506,100	0
16. Reversions and Continuous Appropriations	0	0	0	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	69,367,900	60,340,300	62,457,300	93,864,000	68,121,300
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	69,367,900	60,340,300	62,457,300	93,864,000	68,121,300
20. Ending Cash Balance	14,032,400	20,950,000	26,406,400	0	0
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	14,032,400	20,950,000	26,406,400	0	0
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	14,032,400	20,950,000	26,406,400	0	0
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

Board of Regents - State Board of Education
University of Idaho

President
C. Scott Green

Provost & Executive Vice President
Torrey Lawrence

Vice President for
University
Advancement
Mary Kay
McFadden

Vice President for
Finance and
Administration
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Christopher
Nomura

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to the President
Chandra Zenner
Ford

Chief Marketing
Officer &Executive
Director of
Communications
Jodi Walker/John
Barnhart (i)

Athletics Director
Terry Gawlik

General Counsel
Jim Craig

Chief Diversity
Officer and
Executive Director
of Tribal Relations
Yolanda Bisbee

Special
Assistant to the
President
Caroline
Nilsson-Troy

Center Executive
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Boise
Chandra Zenner
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Center Executive
Officer – U of I
Coeur d’Alene
Andy Fields

Center Executive
Officer – U of I
Idaho Falls
Lee Ostrom

Vice Provost for
Academic
Initiatives
Gwen Gorzelsky

Vice Provost for
Faculty
Diane Kelly-Riley

Vice Provost for
Strategic
Enrollment
Dean Kahler

Vice Provost for
Digital Learning
Initiatives
Ken Udas

Vice Provost for
Student
Affairs/Dean of
Students
Blaine Eckles

IR Director of
Institutional
Effectiveness and
Accreditation
Wes McClintick

Director of
Medical Education
(WWAMI)
Jeff Seegmiller

DEANS

Agricultural and Life Sciences
Michael Parrella

Art and Architecture
Shauna Corry

Business & Economics
Darrell Wooley (i)

Education
Brooke Blevins

Engineering
Suzanna Long

Law
Johanna Kalb

Letters, Arts and Social Sciences
Sean Quinlan

Natural Resources
Dennis Becker

Science
Ginger Carney

Graduate Studies
Jerry McMurtry

Libraries
Ben Hunter



		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Agency	University of Idaho							514
Division	University of Idaho							UI1
Appropriation Unit	University of Idaho							EDGC
FY 2022 Total Appropriation								
1.00	FY 2022 Total Appropriation							EDGC
UI: H0387; ARES: S1147; Health Education Programs: S1175; Special Programs: S1187								
10000	General	1,308.27	84,137,700	7,496,700	3,491,500	0	95,125,900	
OT 10000	General	0.00	0	550,000	0	0	550,000	
OT 34500	Federal	0.00	0	4,000,000	0	0	4,000,000	
48102	Dedicated	0.00	940,100	473,000	246,900	0	1,660,000	
48106	Dedicated	0.00	3,468,500	2,267,000	0	0	5,735,500	
48108	Dedicated	0.00	0	4,196,700	905,300	0	5,102,000	
65000	Dedicated	0.00	50,749,000	10,952,700	0	0	61,701,700	
OT 65000	Dedicated	0.00	0	20,950,000	0	0	20,950,000	
		1,308.27	139,295,300	50,886,100	4,643,700	0	194,825,100	
1.11	Net FTP or Fund Adjustments							EDGC
This decision unit reflects an adjustment to fund 65000 to match FY2022 actuals.								
65000	Dedicated	0.00	0	6,537,100	0	0	6,537,100	
		0.00	0	6,537,100	0	0	6,537,100	
1.12	Noncognizable Adjustments							EDGC
This decision unit reflects an adjustment to fund 65000 (tuition) to match the FY 2022 approved budget.								
65000	Dedicated	0.00	0	(325,100)	0	0	(325,100)	
		0.00	0	(325,100)	0	0	(325,100)	
1.21	Account Transfers							EDGC
This decision unit reflects a net zero object transfer to reflect actual expenditures by object.								
10000	General	0.00	(18,200)	2,804,800	(2,786,600)	0	0	
48108	Dedicated	0.00	0	145,200	(145,200)	0	0	
65000	Dedicated	0.00	(10,895,300)	8,066,700	0	2,828,600	0	
		0.00	(10,913,500)	11,016,700	(2,931,800)	2,828,600	0	
1.31	Transfers Between Programs							EDGC
10000	General	0.00	0	1,641,300	0	0	1,641,300	
		0.00	0	1,641,300	0	0	1,641,300	
1.71	Legislative Reappropriation							EDGC
This decision unit removes FY 2022 ending fund balance to arrive at FY 2022 actual expenditures in DU 2.00.								
65000	Dedicated	0.00	0	(5,456,400)	0	0	(5,456,400)	
OT 65000	Dedicated	0.00	0	(20,950,000)	0	0	(20,950,000)	
		0.00	0	(26,406,400)	0	0	(26,406,400)	
FY 2022 Actual Expenditures								
2.00	FY 2022 Actual Expenditures							EDGC
10000	General	1,308.27	84,119,500	11,942,800	704,900	0	96,767,200	
OT 10000	General	0.00	0	550,000	0	0	550,000	
OT 34500	Federal	0.00	0	4,000,000	0	0	4,000,000	

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
48102	Dedicated	0.00	940,100	473,000	246,900	0	1,660,000
48106	Dedicated	0.00	3,468,500	2,267,000	0	0	5,735,500
48108	Dedicated	0.00	0	4,341,900	760,100	0	5,102,000
65000	Dedicated	0.00	39,853,700	19,775,000	0	2,828,600	62,457,300
OT 65000	Dedicated	0.00	0	0	0	0	0
		1,308.27	128,381,800	43,349,700	1,711,900	2,828,600	176,272,000

FY 2023 Original Appropriation

3.00 FY 2023 Original Appropriation

EDGC

UI: H0776; ARES: S1419; Health Education Programs: S1418; Special Programs: S1392

10000	General	1,302.80	90,775,900	5,600,700	3,491,500	0	99,868,100
OT 10000	General	0.00	0	0	994,200	0	994,200
OT 34400	Federal	0.00	0	0	5,000	0	5,000
48102	Dedicated	0.00	940,100	740,500	246,900	0	1,927,500
48106	Dedicated	0.00	3,468,500	3,204,200	0	0	6,672,700
48108	Dedicated	0.00	0	5,127,000	752,900	0	5,879,900
65000	Dedicated	0.00	47,081,300	14,870,200	0	0	61,951,500
		1,302.80	142,265,800	29,542,600	5,490,500	0	177,298,900

Appropriation Adjustment

4.11 Legislative Reappropriation

EDGC

This decision unit reflects reappropriation authority granted by HB 776.

OT 65000	Dedicated	0.00	0	26,406,400	0	0	26,406,400
		0.00	0	26,406,400	0	0	26,406,400

FY 2023Total Appropriation

5.00 FY 2023 Total Appropriation

EDGC

10000	General	1,302.80	90,775,900	5,600,700	3,491,500	0	99,868,100
OT 10000	General	0.00	0	0	994,200	0	994,200
OT 34400	Federal	0.00	0	0	5,000	0	5,000
48102	Dedicated	0.00	940,100	740,500	246,900	0	1,927,500
48106	Dedicated	0.00	3,468,500	3,204,200	0	0	6,672,700
48108	Dedicated	0.00	0	5,127,000	752,900	0	5,879,900
65000	Dedicated	0.00	47,081,300	14,870,200	0	0	61,951,500
OT 65000	Dedicated	0.00	0	26,406,400	0	0	26,406,400
		1,302.80	142,265,800	55,949,000	5,490,500	0	203,705,300

Appropriation Adjustments

6.21 Account Transfers

EDGC

This decision unit reflects an account transfer.

48108	Dedicated	0.00	0	72,300	(72,300)	0	0
65000	Dedicated	0.00	4,314,000	(4,314,000)	0	0	0
		0.00	4,314,000	(4,241,700)	(72,300)	0	0

6.31 Program Transfer

EDGC

This decision unit reflects a program transfer

10000	General	0.00	0	1,808,000	0	0	1,808,000
		0.00	0	1,808,000	0	0	1,808,000

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
6.41	FTP/Noncognizable Adjustment								EDGC
This decision unit reflects non-cognizable spending authority granted by the Division of Financial Management for FY 2023.									
	10000	General	28.25	0	0	0	0	0	
	65000	Dedicated	0.00	0	5,506,100	0	0	5,506,100	
			28.25	0	5,506,100	0	0	5,506,100	

FY 2023 Estimated Expenditures

7.00	FY 2023 Estimated Expenditures								EDGC
	10000	General	1,331.05	90,775,900	7,408,700	3,491,500	0	101,676,100	
	OT 10000	General	0.00	0	0	994,200	0	994,200	
	OT 34400	Federal	0.00	0	0	5,000	0	5,000	
	48102	Dedicated	0.00	940,100	740,500	246,900	0	1,927,500	
	48106	Dedicated	0.00	3,468,500	3,204,200	0	0	6,672,700	
	48108	Dedicated	0.00	0	5,199,300	680,600	0	5,879,900	
	65000	Dedicated	0.00	51,395,300	16,062,300	0	0	67,457,600	
	OT 65000	Dedicated	0.00	0	26,406,400	0	0	26,406,400	
			1,331.05	146,579,800	59,021,400	5,418,200	0	211,019,400	

Base Adjustments

8.11

FTP or Fund Adjustments

EDGC

This decision unit aligns the agency's FTP and 65000 allocation by fund to approved budget.

10000	General	28.25	0	0	0	0	0
65000	Dedicated	0.00	0	5,506,100	0	0	5,506,100
		28.25	0	5,506,100	0	0	5,506,100

8.21	Account Transfers							EDGC
This decision unit makes an account transfer to align the FY2023 base with approved institutional budget.								
48108	Dedicated	0.00	0	72,300	(72,300)	0	0	
65000	Dedicated	0.00	4,314,000	(4,314,000)	0	0	0	
		0.00	4,314,000	(4,241,700)	(72,300)	0	0	

8.41	Removal of One-Time Expenditures							EDGC
This decision unit removes one-time appropriation for FY 2023.								
OT 10000	General	0.00	0	0	(994,200)	0	(994,200)	
OT 34400	Federal	0.00	0	0	(5,000)	0	(5,000)	
OT 34500	Federal	0.00	0	0	0	0	0	
OT 65000	Dedicated	0.00	0	(26,406,400)	0	0	(26,406,400)	
		0.00	0	(26,406,400)	(999,200)	0	(27,405,600)	

FY 2024 Base

9.00	FY 2024 Base								EDGC
	10000	General	1,331.05	90,775,900	5,600,700	3,491,500	0	99,868,100	
	OT 10000	General	0.00	0	0	0	0	0	
	OT 34400	Federal	0.00	0	0	0	0	0	
	OT 34500	Federal	0.00	0	0	0	0	0	

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
48102	Dedicated	0.00	940,100	740,500	246,900	0	1,927,500
48106	Dedicated	0.00	3,468,500	3,204,200	0	0	6,672,700
48108	Dedicated	0.00	0	5,199,300	680,600	0	5,879,900
65000	Dedicated	0.00	51,395,300	16,062,300	0	0	67,457,600
OT 65000	Dedicated	0.00	0	0	0	0	0
		1,331.05	146,579,800	30,807,000	4,419,000	0	181,805,800

Program Maintenance**10.11 Change in Health Benefit Costs** EDGC

Change in Health Benefit Costs. Funds 48102, 48106 and 48108 are excluded as there will be no increases to endowment distributions in FY 2024.

10000	General	0.00	1,062,300	0	0	0	1,062,300
48102	Dedicated	0.00	0	0	0	0	0
48106	Dedicated	0.00	0	0	0	0	0
65000	Dedicated	0.00	601,500	0	0	0	601,500
		0.00	1,663,800	0	0	0	1,663,800

10.12 Change in Variable Benefit Costs EDGC

This decision unit reflects a change in variable benefits costs. Funds 48102, 48106 and 48108 are excluded as there will be no increases to endowment distributions in FY 2024.

10000	General	0.00	(97,200)	0	0	0	(97,200)
48102	Dedicated	0.00	0	0	0	0	0
48106	Dedicated	0.00	0	0	0	0	0
65000	Dedicated	0.00	(55,100)	0	0	0	(55,100)
		0.00	(152,300)	0	0	0	(152,300)

10.21 General Inflation Adjustments EDGC

This decision unit requests spending authority for non-standard library inflation adjustments. Detail attached. Funds 48102, 48106 and 48108 are excluded as there will be no increases to endowment distributions in FY 2024.

10000	General	0.00	0	40,900	0	0	40,900
48102	Dedicated	0.00	0	0	0	0	0
48106	Dedicated	0.00	0	0	0	0	0
48108	Dedicated	0.00	0	0	0	0	0
65000	Dedicated	0.00	0	117,300	0	0	117,300
		0.00	0	158,200	0	0	158,200

10.31 Repair, Replacement Items/Alteration Req #1 EDGC

The agency requests one-time General Fund spending authority for replacement of aging equipment.

OT 10000	General	0.00	0	0	262,100	0	262,100
		0.00	0	0	262,100	0	262,100

10.61 Salary Multiplier - Regular Employees EDGC

Salary Adjustments - Regular Employees. Funds 48102, 48106 and 48108 are excluded as there will be no increases to endowment distributions in FY 2024.

10000	General	0.00	785,500	0	0	0	785,500
48102	Dedicated	0.00	0	0	0	0	0
48106	Dedicated	0.00	0	0	0	0	0
65000	Dedicated	0.00	444,800	0	0	0	444,800
		0.00	1,230,300	0	0	0	1,230,300

10.69 CEC Fund Shift EDGC

CEC Fund Shift to shift 1% CEC from 65000 (tuition) to 10000 (state general fund).

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
10000	General	0.00	444,800	0	0	0	444,800
65000	Dedicated	0.00	(444,800)	0	0	0	(444,800)
		0.00	0	0	0	0	0
10.71	Nondiscretionary Adjustments						EDGC
The agency requests an adjustment to General Fund spending authority based on the Enrollment Workload Adjustment.							
10000	General	0.00	0	(177,300)	0	0	(177,300)
		0.00	0	(177,300)	0	0	(177,300)

FY 2024 Total Maintenance

11.00 FY 2024 Total Maintenance EDGC

10000	General	1,331.05	92,971,300	5,464,300	3,491,500	0	101,927,100
OT 10000	General	0.00	0	0	262,100	0	262,100
OT 34400	Federal	0.00	0	0	0	0	0
OT 34500	Federal	0.00	0	0	0	0	0
48102	Dedicated	0.00	940,100	740,500	246,900	0	1,927,500
48106	Dedicated	0.00	3,468,500	3,204,200	0	0	6,672,700
48108	Dedicated	0.00	0	5,199,300	680,600	0	5,879,900
65000	Dedicated	0.00	51,941,700	16,179,600	0	0	68,121,300
OT 65000	Dedicated	0.00	0	0	0	0	0
		1,331.05	149,321,600	30,787,900	4,681,100	0	184,790,600

Line Items

12.01 EDGC University of Idaho: Occupancy EDGC

This Line Item requests state general fund spending authority for occupancy costs related to Idaho Water Center, College of Natural Resources Seedling Production Greenhouses, 6th Street Greenhouses Expansion and a portion of ICCU Arena (mixed use facility).

10000	General	2.43	101,833	573,100	0	0	674,933
		2.43	101,833	573,100	0	0	674,933

12.02 EDGC University of Idaho: Audit Staff Transfer EDGC

This request moves audit staff from the University of Idaho to the Office of the State Board of Education in a budget-neutral transfer.

10000	General	(3.00)	(357,800)	(19,900)	0	0	(377,700)
		(3.00)	(357,800)	(19,900)	0	0	(377,700)

12.91 Budget Law Exemptions/Other Adjustments EDGC

This request is to allow transfers between accounts or programs in accordance with Section 67-3511(1), (2) and (3), Idaho Code.

10000	General	0.00	0	0	0	0	0
		0.00	0	0	0	0	0

FY 2024 Total

13.00 FY 2024 Total EDGC

10000	General	1,330.48	92,715,333	6,017,500	3,491,500	0	102,224,333
OT 10000	General	0.00	0	0	262,100	0	262,100
OT 34400	Federal	0.00	0	0	0	0	0
OT 34500	Federal	0.00	0	0	0	0	0
48102	Dedicated	0.00	940,100	740,500	246,900	0	1,927,500
48106	Dedicated	0.00	3,468,500	3,204,200	0	0	6,672,700
48108	Dedicated	0.00	0	5,199,300	680,600	0	5,879,900

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
65000	Dedicated	0.00	51,941,700	16,179,600	0	0	68,121,300
OT 65000	Dedicated	0.00	0	0	0	0	0
		1,330.48	149,065,633	31,341,100	4,681,100	0	185,087,833

Agency: University of Idaho

514

Appropriation Unit: University of Idaho

EDGC

Decision Unit Number	12.01	Descriptive Title	EDGC University of Idaho: Occupancy			
			General	Dedicated	Federal	Total
Personnel Cost						
500	Employees		56,978	0	0	56,978
512	Employee Benefits		11,443	0	0	11,443
513	Health Benefits		33,412	0	0	33,412
Personnel Cost Total			101,833	0	0	101,833
Operating Expense						
632	Repair & Maintenance Supplies		387,300	0	0	387,300
639	Institution & Resident Supplies		6,300	0	0	6,300
660	Utilities		110,300	0	0	110,300
676	Miscellaneous Expense		69,200	0	0	69,200
Operating Expense Total			573,100	0	0	573,100
Full Time Positions						
	FTP - Permanent		2.43	0.00	0.00	2.43
Full Time Positions Total			2	0	0	2
			674,933	0	0	674,933

Explain the request and provide justification for the need.

If a supplemental, what emergency is being addressed?

Specify the authority in statute or rule that supports this request.

Indicate existing base of PC, OE, and/or CO by source for this request.

What resources are necessary to implement this request?

List positions, pay grades, full/part-time status, benefits, terms of service.

Will staff be re-directed? If so, describe impact and show changes on org chart.

Detail any current one-time or ongoing OE or CO and any other future costs.

Describe method of calculation (RFI, market cost, etc.) and contingencies.

Provide detail about the revenue assumptions supporting this request.

Who is being served by this request and what is the impact if not funded?

Agency: University of Idaho

514

Appropriation Unit: University of Idaho

EDGC

Decision Unit Number	12.02	Descriptive Title	EDGC University of Idaho: Audit Staff Transfer	General	Dedicated	Federal	Total
Personnel Cost							
500	Employees			(258,003)	0	0	(258,003)
501	Employees - Temp			(6,700)	0	0	(6,700)
512	Employee Benefits			(93,100)	0	0	(93,100)
Personnel Cost Total				(357,803)	0	0	(357,803)
Operating Expense							
559	General Services			0	0	0	0
676	Miscellaneous Expense			(19,900)	0	0	(19,900)
Operating Expense Total				(19,900)	0	0	(19,900)
				(377,703)	0	0	(377,703)

Explain the request and provide justification for the need.

One of the 2017 Task Force for Higher Education recommendations was to create efficiencies and provide a higher level of service in back-office functions by migrating from the current federated institutions system to a more integrated, centralized, and student-centric system. Audit is one of those back-office functions. A chief audit executive position was appropriated in FY 2023, and this request includes the rest of the audit team—moving them from the four-year institutions to the Office of the State Board of Education in a budget-neutral transfer.

If a supplemental, what emergency is being addressed?

N/A

Specify the authority in statute or rule that supports this request.

N/A

Indicate existing base of PC, OE, and/or CO by source for this request.

1.0 FTP and \$177,500 in General Fund Personnel Costs for a Chief Audit Executive position as well as \$15,000 in ongoing General Fund Operating Expenditures that were appropriated in the FY 2023 budget.

What resources are necessary to implement this request?

The following positions with their accompanying salaries and benefits are necessary to implement this request (only University of Idaho portion is listed):

Manager
1.00 FTE
\$125,000 salary
Senior Auditor II
1.00 FTE
\$80,000 salary
Staff Auditor
1.00 FTE
\$53,000 salary
Fringe
\$93,100
Irregular Help (students)
\$6,700
Operating funds
\$19,900
TOTAL: \$377,700

OSBE requests that this be added as a new program in the budget, bringing the total to four: Administration, IT and Data Management, School Safety and Security, and Audit.

List positions, pay grades, full/part-time status, benefits, terms of service.

Manager
1.00 FTE
Full Time
\$125,000 salary
Date of Hire: 07/01/23
Senior Auditor II
1.00 FTE
Full Time

\$80,000 salary
Date of Hire: 07/01/23
Staff Auditor
1.00 FTE
Full Time
\$53,000 salary
Date of Hire: 07/01/23
Irregular Help (students)
\$6,700
Part Time

Will staff be re-directed? If so, describe impact and show changes on org chart.

The 3.00 FTP and irregular help will stay on the University of Idaho Campus but will become OSBOE staff.

Detail any current one-time or ongoing OE or CO and any other future costs.

Operating Expenditures: travel costs, computer software, and training

Capital Outlay: The 3.0 employees are currently using institution computer equipment. That equipment will be returned to the institutions when the employees come under OSBE, and OSBE will need to provide computer equipment. It was not deemed appropriate to ask the institutions to cover the costs of the new equipment, and due to the 3% budget cap, OSBE will come up with that funding internally.

Describe method of calculation (RFI, market cost, etc.) and contingencies.

These are the current rounded salaries of the 3.00 FTP.

Provide detail about the revenue assumptions supporting this request.

This is a budget-neutral General Fund transfer from the four-year institutions' budgets.

Who is being served by this request and what is the impact if not funded?

The higher education system and State of Idaho are being served by this request. If it is not funded, the current federated system of audit management will continue and the state will not benefit from the efficiencies of a coordinated system.

Inflationary Adjustments

Request for Fiscal Year: 2024

Agency: University of Idaho

514

Appropriation Unit: University of Idaho

EDGC

	FY 2019 Actual	FY 2020 Actual	FY 2021 Actual	FY 2022 Actual	Change	% Change	FY 2023 Appropriation	CY 2023 Expenditure Adjustments	FY 2023 Estimated Expenditures	Remove One Time Funding	FY 2024 Base less Adjustments	General Inflation DU 10.21	% Change	Medical Inflation DU 10.22	% Change	FY 2024 Totals
Summary Account																
Miscellaneous Expense	0	0	0	0	0	0	0	0	0	0	0	158,200	0	0	0	158,200
Total	0	0	0	0	0	0	0	0	0	0	0	158,200	0	0	0	158,200
Fund Source																
General	0	0	0	0	0	0	0	0	0	0	0	28,800	0	0	0	28,800
Dedicated	0	0	0	0	0	0	0	0	0	0	0	129,400	0	0	0	129,400
Total	0	0	0	0	0	0	0	0	0	0	0	158,200	0	0	0	158,200

UNIVERSITY OF IDAHO (514 - EDGC)

FY2024 Request Calculation			
FY23 Base Budget:	General	Law	
	Library	Library	Total
Total	2,942,140	1,013,890	3,956,030
	FY23	FY24	
	Base	Base Increase	
	Budget	Request	
Total	3,956,030	158,241	
	Rate from		
	Memo		
	4.0%		
	Request:	158,200	

Date: August 10, 2022

To: Scott Christie, Financial/Performance Manager, Office of the State Board of Education

From: Ben Hunter, Dean, University of Idaho Libraries

RE: Non-standard academic library journals inflation for FY2024

On behalf of the deans and directors of Idaho's public baccalaureate granting institutions of higher education, I recommend that an inflation rate of 4% be used to calculate the level of funding required to maintain the existing level of these libraries' subscriptions in FY2024.

This figure is consistent with the results of the annual price survey conducted by the library profession and reported by Bosch, Albee, and Romaine in the article titled "Are We There Yet? Periodicals Price Survey 2022" published in the April issue of *Library Journal* (<https://www.libraryjournal.com/story/Are-We-There-Yet-Periodicals-Price-Survey-2022>).

We regularly review all our current subscriptions to maximize our investment, cancelling titles that are not frequently used and/or that do not meet the strategic, research, and curricular goals of our respective institutions. We are also all participants in numerous regional and national purchasing consortia that provide stronger negotiating positions and discounted pricing. Despite this, our overall buying power decreases each year as inflation rates outpace new library funding, resulting in a continuing decrease in our level of access to scholarly materials.

The consortia listed below are utilized by these libraries and are regarded as allies in the annual pricing conflicts between journals publishers and universities that occur in North America and Europe:

- Lyrasis (lyrasis.org): approximately 800 participating institutions
- Minitex (minitex.umn.edu): over 2,000 participating institutions
- Orbis Cascade Alliance (orbiscascade.org): 38 member institutions
- Statewide California Electronic Library Consortium (scelc.org): over 300 member institutions

Please feel free to contact me at 208-885-5858 or bhunter@uidaho.edu if you should have questions.

Sincerely,

Ben Hunter, Dean of University Libraries, University of Idaho

cc:

Johanna Bjork, Director of Library Services, Lewis-Clark State College

Tod Colegrove, Dean of Albertsons Library, Boise State University

Sandra Shropshire, Dean and University Librarian, Idaho State University

**State of Idaho Permanent Building Fund
Capital Budget Request
FY 2024**



**University
of Idaho**

SET C: SIX YEAR CAPITAL IMPROVEMENT PLAN
(Major Capital Projects greater than \$1 mil Total Project Cost)
FY 2024 THROUGH FY 2029
(\$ in 000's)

Institution: University of Idaho

FY2024 FINAL Submittal 1 Jul 22

Project Title	Est. Cost	Prev. Fund.	FY 2024			FY 2025			FY 2026			FY 2027			FY 2028			FY 2029		
			PBF	Other	Total	PBF	Other	Total	PBF	Other	Total	PBF	Other	Total	PBF	Other	Total	PBF	Other	Total
1 Energy Plant Micro Turbine Installation CP190056	3,550	3,550	In Punch List and Project Close-out Status as of 1 Jul 22																	
2 LHSOM & Ridenbaugh Acoustic Mitigation and Deferred Maintenance Improvements CP190038, DPW 19-263	4,875	4,875	In Construction Status as of 1 Jul 22																	
3 Idaho Avenue Extension Repairs and Repaving; Replace ACM Domestic Water Mains, Ph. 1 CP210000, DPW 21-250	2,480	2,480	In Construction Status as of 1 Jul 22																	
4 Administration Building Exterior Masonry Repairs, Ph. 1, CP210006, DPW 21-256	1,242	1,242	In Construction Status as of 1 Jul 22																	
5 Idaho Center for Plant and Soil Health, Parma CP210009, DPW 21-272	12,150	12,150	In Construction Status as of 1 Jul 22																	
6 Moscow Campus HVAC Network Controls Revisions and Improvements, CP210043, DPW 21-259	1,336	1,336	In Construction Status as of 1 Jul 22																	
7 6th Street Greenhouses Addition, Ph. 1 CP190096	1,430	1,430	In Award Status as of 1 Jul 22																	
8 Idaho Center for Agriculture, Food, and Environment (CAFE) Research Dairy, Rupert, Ph. 1 CP200007, DPW 18-257	25,000	25,000	In Bid Status as of 1 Jul 22																	
9 Ag Science HVAC, Phase 1 CP200001, DPW 20-251	4,299	4,299	In Design Status as of 1 Jul 22																	
10 J.W. Martin Lab Building Systems Improvements	1,500	0	In Planning Status as of 1 Jul 22																	
11 Energy Plant Water Treatment Improvements, Ph.1 UI CP TBD, MIED1/SPUPI FY2023 CapEx 23/1-006	1,400	0	In Planning Status as of 1 Jul 22																	
12 Energy Plant Wood Fuel Handling System Upgrades UI CP TBD, MIED1/SPUPI FY2023 CapEx 23/1-007	2,340	0	In Planning Status as of 1 Jul 22																	
13 FY2023 Deferred Maintenance Funds, UI Allocation of \$40 mil per DPW. Note: Distributions to specific projects to be determined over the course of summer and fall 2022.	40,000	40,000	In Planning Status as of 1 Jul 22																	
14 Meat Science and Innovation Center, FY2024 Maj Cap Request Priority 02 CP200032 Note: In Design Status as of 1 Jul 22. Requesting \$4 mil PBF funds (FY2024 Major Capital Category) to supplement existing funds. In addition, UI is contributing add'l funds.	13,400	7,650	4,000	9,400	13,400															
15 Campus Drive Repairs, Phase 2, FY2024 A & R Request Priority 00 (Inserted Request) CP210048, DPW 21-268 Note: In Design Status as of 1 Jul 22. Requesting additional \$797,000 PBF funds (FY2024 A&R Category) to supplement existing funds.	1,535	738	797	738	1,535															
16 McCall Field Campus Improvements, Dining Lodge and Kitchen, FY2024 Maj Cap Request Priority 01	6,000	0	6,000	0	6,000															
17 Joint ROTC Military Studies Facility, FY2024 Maj Cap Request Priority 03	7,000	0	3,000	1,000	4,000	3,000	0	3,000												
18 Southwest Campus Utility Improvements, FY2024 Maj Cap Request Priority 04	2,500	0	2,500	0	2,500															

SET C: SIX YEAR CAPITAL IMPROVEMENT PLAN
(Major Capital Projects greater than \$1 mil Total Project Cost)
FY 2024 THROUGH FY 2029
(\$ in 000's)

Institution: University of Idaho

FY2024 FINAL Submittal 1 Jul 22

Project Title	Est. Cost	Prev. Fund.	FY 2024			FY 2025			FY 2026			FY 2027			FY 2028			FY 2029		
			PBF	Other	Total	PBF	Other	Total	PBF	Other	Total	PBF	Other	Total	PBF	Other	Total	PBF	Other	Total
19 West Campus Neighborhood Improvements, FY2024 Maj Cap Request Priority 05	5,000	0	2,500	0	2,500	2,500	0	2,500												
20 West Nez Perce Drive Reconfiguration and Rebuild (PBF FY2024 A&R #06)	1,107	0	1,107	0	1,107															
21 Idaho Center for Agriculture, Food, and Environment (CAFE), Discovery Center, Jerome	20,000	0				5,000	10,000	15,000	0	5,000	5,000									
22 Life Sciences South HVAC Upgrades, Ph. 3 (PBF FY2024 A&R #08)	1,428	0				1,428	0	1,428												
23 Facilities Services Main & OCS Repair & Replace Roofs (FS Ph. 1) (PBF FY2024 A&R #10)	1,115	0				1,115	0	1,115												
24 Idaho Center for Agriculture, Food, and Environment (CAFE), Food Processing Pilot Facility at CSI, Twin Falls	5,000	0							0	2,500	2,500		2,500	2,500						
25 LHSOM HVAC Upgrades, Ph. 1 (PBF FY2024 A&R #13)	1,076	0							1,076	0	1,076									
26 Gibb Hall HVAC Upgrades, Ph. 2 (PBF FY2024 A&R #16)	1,426	0							1,426	0	1,426									
27 Perimeter Dr. Replace Paradise Creek Undercrossing (PBF FY2024 A&R #17)	1,280	0										1,280	0	1,280						
28 Administration Building HVAC, Phase 2 (PBF FY2024 A&R #18)	1,429	0										1,429	0	1,429						
29 Gibb Hall HVAC Upgrades, Ph. 3 (PBF FY2024 A&R #22)	1,429	0													1,429	0	1,429			
30 Administration Building Replace Windows, Phase 1 (PBF FY2024 A&R #27)	1,250	0																1,250	0	1,250
31 McCall Field Campus Improvements Teaching and Learning Center #	5,300	0																		
32 McCall Field Campus Improvements Student Lodging #	1,000	0																		
33 Engineering/STEM Education/Classroom Facility #	40,000	0																		
34 Community Center Facility #	7,500	0																		
35 New Undergraduate Housing, Phase 1 #	36,000	0																		
Totals:	263,376	104,749	19,904	11,138	31,042	13,043	10,000	23,043	2,501	7,500	10,001	2,709	2,500	5,209	1,429	0	1,429	1,250	0	1,250

**State of Idaho Permanent Building Fund
Capital Budget Request
FY 2024**

Summary of Projects, All Categories



**University
of Idaho**

University of Idaho
Office of the State Board of Education
FY2024 Permanent Building Fund Request
Summary of Projects by Category by Priority (\$ in 000's)

FY2024 FINAL Submittal, July 1st 2022

FY2024 FINAL Submittal, July 1st 2022

		Total Project Funding			
Project Category/Priority/Project Title/Description		Previous PBF Funds Provided	PBF Funds Requested FY24	Non-PBF Funding	PBF & Other Sources
Priority					
<u>Capital Requests:</u>					
1	McCall Field Campus Improvements	0.0	6,000.0	0.0	6,000.0
2	Meat Science and Innovation Center	0.0	4,000.0	9,400.0	13,400.0
3	Joint ROTC Military Studies Facility	0.0	3,000.0	1,000.0	7,000.0
4	Southwest Campus Utility Improvements	0.0	2,500.0	0.0	2,500.0
5	West Campus Neighborhood Improvements	0.0	2,000.0	0.0	5,000.0
Subtotal		0.0	17,500.0	10,400.0	33,900.0
<u>Alteration and Repair Projects:</u>					
0	Campus Drive Repairs, Phase 2, DPW 21-268, Supplemental Funds	737.9	797.0	0.0	1,534.9
1	Shoup Hall Replace Roof, Reinstate Funds	35.0	129.2	0.0	164.2
2	Menard Law Replace Roof, Phase 2	0.0	976.1	0.0	976.1
3	Menard Law Building Dean's Suite Structural Repairs	0.0	360.4	0.0	360.4
4	Landscape Improvements, East Arena Connection to Campus	0.0	495.0	0.0	495.0
5	East Nez Perce Drive Greek Parking Reconfiguration & Rebuild	0.0	990.0	0.0	990.0
6	West Nez Perce Drive Reconfiguration and Rebuild	0.0	1,107.4	0.0	1,107.4
7	Ag Science HVAC, Phase 2	0.0	836.6	0.0	836.6
8	Life Sciences South HVAC Upgrade, Phase 3	0.0	1,428.2	0.0	1,428.2
9	Hays and Forney Halls Replace Roof	0.0	636.8	0.0	636.8
10	Facilities Services Main & OCS Repair & Replace Roofs (FS Phase 1)	0.0	1,114.5	0.0	1,114.5
11	Campus Drive Repairs, Phase 3	0.0	886.9	0.0	886.9
12	Paradise Creek Street Bridge Deck Repairs and Chip Seal	0.0	495.0	0.0	495.0
13	LHSOM HVAC, Phase 1	0.0	1,075.5	0.0	1,075.5
14	Administration Building Window Replacement Feasibility Study	0.0	96.8	0.0	96.8
15	Facilities Services Main & OCS Exterior Repairs, (FS Phase 2)	0.0	375.8	0.0	375.8
16	Gibb Hall HVAC, Phase 2	0.0	1,425.8	0.0	1,425.8
17	Perimeter Drive Replace Paradise Creek Undercrossing	0.0	1,279.8	0.0	1,279.8
18	Administration Building HVAC, Phase 2	0.0	1,429.2	0.0	1,429.2
19	University Avenue Pedestrian Mall East Entry Improvements	0.0	644.5	0.0	644.5
20	Idaho Student Union Building Replace Roof	0.0	266.1	325.2	591.3
21	Facilities Services Complex Exterior Repairs, (FS Phase 3)	0.0	187.0	0.0	187.0
22	Gibb Hall HVAC, Phase 3	0.0	1,429.2	0.0	1,429.2
23	Renfrew Hall Exterior Repairs, North Elevation	0.0	962.5	0.0	962.5
24	Renfrew Hall Exterior Repairs, South Elevation	0.0	962.5	0.0	962.5
25	Renfrew Hall Replace Windows	0.0	945.0	0.0	945.0
26	Taylor Ranch Restrooms	0.0	55.0	0.0	55.0
27	Administration Building Replace Windows, Ph. 1	0.0	1,250.0	0.0	1,250.0
28	North Campus Entrance Improvements	0.0	750.0	0.0	750.0
29	Art & Architecture North Replace Roof	0.0	272.3	0.0	272.3
30	CNR Sump Repairs	0.0	211.8	0.0	211.8
Subtotal		772.9	23,871.9	325.2	24,970.0
<u>Americans with Disabilities Act Compliance:</u>					
1	LHSOM Building Elevator Repairs	0.0	385.0	0.0	385.0
2	Ridenbaugh Hall Entrance Ramp & Restroom Improvements	0.0	291.5	0.0	291.5
3	College of Natural Resources Accessibility Improvements	0.0	268.5	0.0	268.5
4	Janssen Engineering Building Elevator Repairs	0.0	385.0	0.0	385.0
5	Art & Architecture North & South Elevator Repairs	0.0	385.0	0.0	385.0
6	University of Idaho Main Campus Universal Accessible Curb Ramps, Ph. 2	0.0	300.0	0.0	300.0
Subtotal		0.0	2,015.0	0.0	2,015.0
Total FY24 Request:		772.9	43,386.9	10,725.2	60,885.0

**State of Idaho Permanent Building Fund
Capital Budget Request
FY 2024**

Major Capital Category Project Requests



**University
of Idaho**

University of Idaho
SET D
PERMANENT BUILDING FUND
CAPITAL REQUESTS
FISCAL YEAR 2024 (\$ in 000's)

FY2024 FINAL Submittal, July 1st 2022

Priority	Project Title	Previous PBF Funds Provided	PBF Funds Requested FY24	Non-PBF Funding	Total Proj. Cost PBF & Other Sources	Cumulative Total (State Funds Requested)
1	McCall Field Campus Improvements	0.0	6,000.0	0.0	6,000.0	6,000.0
2	Meat Science and Innovation Center	0.0	4,000.0	9,400.0	13,400.0	10,000.0
3	Joint ROTC Military Studies Facility	0.0	3,000.0	1,000.0	7,000.0	13,000.0
4	Southwest Campus Utility Improvements	0.0	2,500.0	0.0	2,500.0	15,500.0
5	West Campus Neighborhood Improvements	0.0	2,000.0	0.0	5,000.0	17,500.0
		0.0	17,500.0	10,400.0	33,900.0	

OFFICE OF THE STATE BOARD OF EDUCATION

SET A

PROJECT SUMMARY

Project Title: McCall Field Campus Improvements
Dining Lodge and Kitchen

Institution/Agency: University of Idaho

Brief Description:

In 2014, the University of Idaho completed a Master Plan for the future of the McCall Field Campus (MFC) on the shore of Payette Lake in McCall, Idaho. The MFC is a residential education facility owned and operated by the University of Idaho College of Natural Resources (CNR). The campus is 14-acres, features 600 feet of lakefront beach and borders Ponderosa State Park. CNR provides a variety of academic programming and research initiatives at the McCall Field campus. One of the main programmatic offerings is the McCall Outdoor Science School (MOSS), a one-week residential curriculum offered to more than 3,000 5th and 6th grade elementary school children from across Idaho aimed at providing an engaging introduction to STEM education and hands-on learning experiences. Idaho's economy must have more STEM-educated employees who can take on complex challenges and the MFC is tackling this head on in a stimulating Idaho-based learning environment for K-12 students.



University of Idaho McCall Field Campus, McCall, Idaho

Since completing the 2014 Master Plan, the University of Idaho and CNR have completed initial project efforts cited in the plan, chief among them is the completion of a new restroom and shower house facility. In addition, there have been two new cabins constructed and improvements to wayfinding signage for the campus.

Currently, the University of Idaho is working with the State of Idaho Division of Public Works on a basic infrastructure improvement effort that was funded during the CY2022 Legislative session in the amount of \$900,000. This effort is just underway and early in the design phase and will make improvements to electrical and water distribution systems , as well as to perimeter fencing.

In addition, CNR is self-funding an Architectural Pre-design and Programming effort aimed at refining the concepts of the 2014 Master Plan. Specifically, this effort will focus on options for the Dining Lodge and Kitchen Facility which is the subject of this request of the Permanent Building Fund, and a separate, University of Idaho funded effort for new Teaching and Learning Center Facility to replace the existing, dilapidated classrooms. The intent is to develop a thoughtful, concise Project Planning Guide (PPG) for these two, desired facilities, including refined cost estimates. The PPG will outline goals and aspirations for the new facilities and will serve as the basis of design and foundation document for the design team selected to implement this project.

The intent of this project request is to build on existing and future privately funded efforts to expand education access on the McCall Field Campus. This request of the Permanent Building Fund will provide a \$6 million Dining Lodge and Kitchen Facility to serve up to 150 students and staff. In parallel to this effort, the University of Idaho will fund a separate, coordinated \$5.3 million effort for a new Teaching and Learning Center Facility. These two new facilities will work together as part of a greater, coordinated \$11.3 million initiative to support the residential academic programming and research initiatives offered by the College of Natural Resources, and more broadly academic programming provided by the University of Idaho, at the McCall Field Campus.

The McCall Field Campus has served a critical role in elementary education delivery and education recovery when most needed for the McCall-Donnelly School District. Expanded dining and kitchen facilities would simultaneously serve more students for the MOSS program while expanding education opportunities such as with local school districts and charter schools. Importantly, the facility would also serve the surrounding community by serving as a meeting place for community groups, and delivery of continuing education courses.

This project aligns with the goals and objectives of the current FY2023-2028 State Board of Education Strategic Plan by creating new facilities and environments which support engaging educational programs aimed at preparing students for post-secondary and workforce opportunities and promoting further interest in STEM education and academic careers.

Project Scope:

**Construction of a Dining Lodge
And Kitchen Facility**

GSF

Building size:

8,900

Dining Lodge and Kitchen facility
To accommodate 150 students and staff,
Indoor and outdoor dining areas,
Flexible meeting space,
Food preparation kitchen and storage,
Site and utility infrastructure as required,
Fixtures and equipment
All project fees and related expenses,
For a complete and functional
facility as needed by programmatic
requirements

Estimated Total Cost:

Source of Project Funds (by fund source and amount):

Total Project Cost

Fund Source

Amount

Permanent Building Fund	\$ 6,000,000
Federal Funds	\$ 0
Bond Funds	\$ 0
Other (UI)	\$ 0

Total: \$ 6,000,000

Previous Appropriations

Fund Source

Amount

All Sources Secured to Date	\$ 0
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Total: \$ 0

Budget Year Request (FY2024)

Fund Source

Amount

Permanent Building Fund	\$ 6,000,000
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Date Approved by State Board of Education:

Inclusion on the University of Idaho 6 Year Plan, FY2023, submitted July 1, 2021.

FY2023 represents the second year of request to the Permanent Building Fund for this project effort.

Greater Initiative:

As mentioned in the brief description above, it is the intent of the University of Idaho that this request of other Permanent Building Fund for \$ 6 million is part of a greater, coordinated \$11.3 million initiative to improve the McCall Field Campus. In addition to the Dining Lodge and Kitchen facility, the university is engaged in a separate effort to fund, design, and construct a Teaching and Learning Facility, also estimated at \$5.3 million and is aimed at improving classroom and learning facilities at the Field Campus for the educational purposes discussed. This companion project is to be funded by the university through private gifts and donations including from corporate partners in the state. The two projects will work hand-in-glove as part of the overall \$11.3 million capital improvements effort as described in the attached Case Statement, and as envisioned in the Master Plan.

The scope of the Teaching and Learning Facility is:

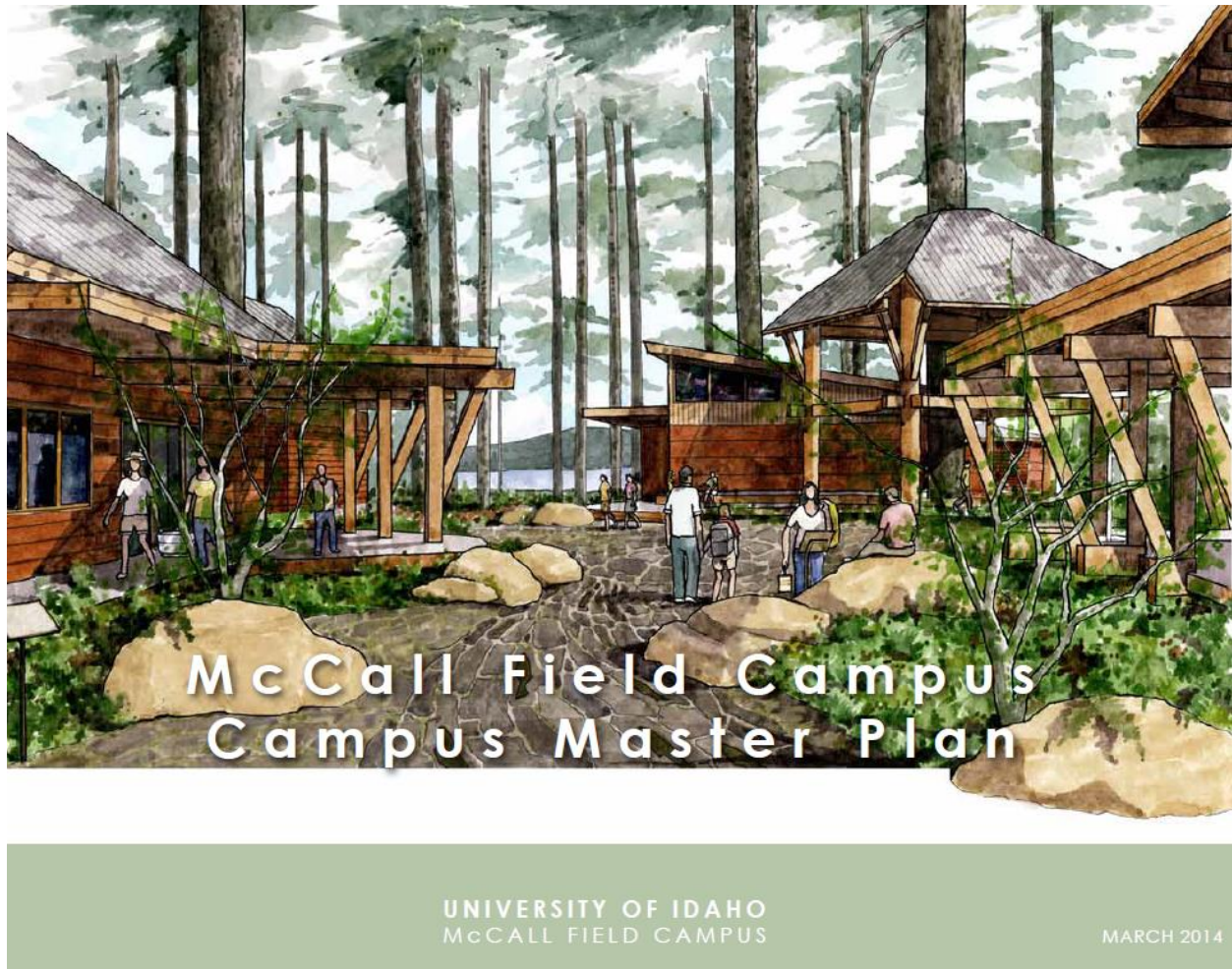
Construction of a Teaching and Learning Center Facility

GSF

Building size:

7,200

New Classroom and academic instruction facility, Classrooms, Meeting rooms
Laboratories, Lab support spaces, Site and utility infrastructure as required, Fixtures and equipment
All project fees and related expenses,
For a complete and functional facility as needed by programmatic requirements



1. PROJECT DESCRIPTION AND JUSTIFICATION

Dining Lodge and Kitchen Facility

The existing Dining facility at the McCall Field campus predates the acquisition of the site by the University of Idaho. While the structure is a part of the memories of the McCall Field Campus for many, the reality is that it is too small, aged, beyond service life, and in need of replacement. The 2014 Master Plan effort began with an assumption that saving, renovating, and restoring the existing Dining facility was a viable option. However, the study concluded that replacement is more efficient and a better value for the investment, especially for the desired commercial grade kitchen facilities. The Master Plan concluded that, given the size and condition of the building, the existing Dining facility is better suited for renovation as a gathering and meeting space.

The intent of this project is to remove and replace the existing Dining facility with a new, state-of-the-art Dining Lodge and Kitchen that will seat up to 150 students and staff at one time. The vision, and the proposal, is for an 8,900 square foot Dining Lodge and commercial grade kitchen designed to unite people with one another—and with the iconic

surroundings of this special place in Idaho. More than simply a place to eat, this new gathering area will be a hub for students, faculty, and staff to come together for intentional and impromptu learning opportunities. The current facility capacity is constrained to about 30 students. The new Dining Lodge and Kitchen will eliminate dining and cooking capacity issues, as well as address safety considerations inherent in the older structure. Inside and outside dining areas will reflect the theme of nature-based hands-on learning and recognize the importance of place in education and experience.

For more than 80 years, the college and university has provided hands-on learning at the McCall Field Campus. Given the affinity for the existing facility in the memory of so many who have attended programs at the McCall Field Campus over the years, the vision is that elements of the existing facility be preserved, repurposed, and incorporated into the fabric the new facility.

Importantly, the new facility will serve the city of McCall and surrounding areas by serving as a meeting place for community groups, continuing education course delivery, and expand educational programming in partnership with the McCall-Donnelly School District. It is notable that the McCall Field Campus served a critical role in elementary education delivery and education recovery during the pandemic that we endeavor to continue with expanded facilities and improved access for learners of all types.

2. PROJECT COMPONENTS

Dining Lodge and Kitchen Facility

The Dining Lodge and Kitchen Facility will consist of the following components:

- Kitchen and kitchen support (storage, coolers, freezers, food preparation area, washroom).
- Dining
 - Indoor, main dining area
 - Outdoor dining area / patio
 - Private and guest dining area
- Building support spaces (mechanical room, electrical room, restrooms)

The Dining Lodge and Kitchen facility is envisioned to reflect the natural surroundings of the McCall Field campus and make use of Idaho Forest products, including the possible use of mass timber structural elements.



Main Indoor Dining Area, University of Idaho McCall Field Campus, McCall, Idaho

As noted, the \$ 6 million Dining Lodge and Kitchen facility detailed in this request will be matched by a separate effort funded by the University of Idaho to design and construct a \$5.3 million Teaching and Learning Center facility. The two projects will together form a \$11.3 million investment in the McCall Field campus.

3. ALTERNATIVES

Three alternatives have been studied to date.

Alternative 1: No Action

This alternative provides for no further investment beyond remedial maintenance activities to the facilities at the McCall Field campus. However, these facilities are in dire need of repair and investment. At times, the magnitude of repair investment is significant given the age of the facilities, and the facilities are beyond the point at which maintenance of the existing elements and systems is sufficient. The current state of the facilities is impacting

the ability of the College of Natural Resources to offer meaningful academic programming in a safe environment.

For these reasons, the university rejected this alternative.

Alternative 2: Renovations of the Existing Facilities

As noted above, renovation and restoration of the existing Dining facility was the assumed final, best outcome when the 2014 Master Plan effort was initiated. However, the study concluded that replacement is more efficient and better value for the investment. This is especially true for the Kitchen facilities which are becoming increasingly more difficult to maintain to current Health Code standards. Additionally, as the academic and research programming has expanded at the McCall Field Campus, the capacities of the existing Dining and Kitchen facilities are proving to be a significant limiting factor in the ability to serve increasing numbers of guests and program participants.

Similarly, renovations of existing academic and meeting spaces were considered by the 2014 Master Plan. However, these spaces are small and insufficient to the need. Construction of new spaces and facilities quickly rose to the top as being the far better value.

For these reasons, the university rejected this alternative.

Alternative 3: Construction of a new Dining Lodge and Kitchen Facility and a new Teaching and Learning Center Facility

The construction of a new, modern, Dining Lodge and Kitchen facility emerged from the work of the 2014 Master Plan as the preferred alternative, as did the construction of a new Teaching and Learning Center Facility.

The planning, design and construction of a new Dining Lodge and Kitchen facility will best allow the University of Idaho and the College of Natural resources to develop a clean, useful, safe, efficient, code-compliant facility tailored to the programmatic needs of the McCall Field campus and the academic and research initiatives offered thereon. The new facility will be tailored to reflect the natural surroundings of the McCall Field campus, and the analysis indicates this is the most economical investment in the campus.

The planning, design and construction of a new Teaching and Learning Center facility allows the university to tailor the academic and learning environments to the current programs and pedagogies. The new teaching and Learning Center may be a single structure, or it may be a grouping of structures to best take advantage of the site opportunities. A new facility promises to be more flexible and adaptable and to make best use of the outdoor learning environment.

For these reasons, this is the university's preferred alternative.

4. VACATED SPACE

There are no vacated spaces created as a result of this project to report.

5. IMAGES

The following conceptual images were prepared as part of the 2014 Master Plan effort for the McCall Field campus.



DINING LODGE

UNIVERSITY OF IDAHO • McCALL FIELD CAMPUS



Main Indoor Dining Area, University of Idaho McCall Field Campus, McCall, Idaho

6. ATTACHEMENTS

1. Case Statement, June 2022
2. Letters of Support

SET A
PROJECT APPROVAL FORM

CAPITAL PROJECT COST AND FUNDING SOURCE SUMMARY

Project Title: 01 McCall Field Campus Improvements
Dining Lodge and Kitchen Facility

Building Statistics:

NASF: TBD
GSF: 16,100
Net to Gross 85% Targeted

	Estimated Total Cost	Prior to Budget Year	1st Year FY24	2nd Year FY25	3rd Year FY26	4th Year FY27	5th Year FY28	6th Year FY29
PROJECT SUMMARY:								
A. Arch. & Engr.								
Project Planning & Pre-Design	54,360	0	54,360	0	0	0	0	0
Schematic Design	54,360	0	54,360	0	0	0	0	0
Design Development	108,720	0	108,720	0	0	0	0	0
Construction Documents*	190,260	0	127,474	62,786	0	0	0	0
Bid & Award Phase*	27,180	0	0	27,180	0	0	0	0
Construction Supervision**	108,720	0	0	35,878	72,842	0	0	0
B. Asbestos Abatement Arch/Eng./Hygienist Fees	25,000	0	0	25,000	0	0	0	0
C. Tests, Permits, Fees, Etc.	25,000	0	6,250	17,500	1,250	0	0	0
SUBTOTAL ARCH. & ENGR.	593,600	0	351,164	168,343	74,092	0	0	0
D. Moving, Administration	7,500	0	1,500	2,250	3,750	0	0	0
E. Asbestos Abatement	25,000	0	0	25,000	0	0	0	0
F. Construction*** (Inc. Const. Cont.)	4,530,400	0	0	1,495,032	3,035,368	0	0	0
G. Owner Construction Costs	123,000	0	18,450	98,400	6,150	0	0	0
H. Furnishings/Moveable Equipment	175,000	0	0	26,250	148,750	0	0	0
I. Contingency (Project)	545,500	0	109,100	327,300	109,100	0	0	0
TOTAL PROJECT REQUEST	6,000,000	0	480,214	2,142,575	3,377,210	0	0	0

SOURCE OF FUNDS:

Permanent Building Fund	6,000,000	0	6,000,000	0	0	0	0	0
General Education	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0
Bond Sale	0	0	0	0	0	0	0	0
Bond Reserve	0	0	0	0	0	0	0	0
Parking Funds	0	0	0	0	0	0	0	0
Other Funds, including Gifts (UI Funds)	0	0	0	0	0	0	0	0
TOTAL	6,000,000	0	6,000,000	0	0	0	0	0

Utilities	TBD
Custodial	TBD
Repairs & Maintenance	TBD

PROPOSED SOURCE OF OPERATING FUNDS (If more than one source, please show relative percentages.): CNR McCall Field Campus Operating Funds.

* Includes Reimbursable Expenses

** Includes Fees for On-Site Observation

*** Inc. Const Contingency



UNIVERSITY OF IDAHO

McCALL FIELD CAMPUS

***Connecting people, place
and science to transform
the lives of individuals
and communities***

uidaho.edu/cnr/mccall-field-campus

“

The world-class programs, research and outreach at the McCall Field Campus immerse learners of all ages in discovery, exploration and experience. It is now time to invest in facilities and programming so that more learners can access Idaho's first residential outdoor science school.

DENNIS BECKER, DEAN, COLLEGE OF NATURAL RESOURCES

”



The **McCALL** FIELD CAMPUS

Advancing our facilities and programs on the shores of Payette Lake

OVERALL FUNDRAISING GOAL:

**\$14 Million
by 2025**

To achieve our vision for the McCall Field Campus, we need to raise \$14 million by 2025. Thanks to the generosity of private donors, corporate partners and U of I itself, we are more than \$3 million closer to that goal. Now we need donors like you who understand the educational value and transformational impact of this one-of-a-kind campus.

“I can honestly say attending MOSS was the best decision I ever made. It was a life-changing experience.”

LAKYSHA HARRIS '15

Growing the Future of Natural Resources Research and Education

The University of Idaho's McCall Field Campus (MFC) has delivered place-based learning experiences to thousands who leave inspired, curious and empowered to do more. Home to the McCall Outdoor Science School (MOSS), the MFC serves K-12 students, undergraduates and graduates, and organizational and professional groups.

After 81 years, Idaho's first residential outdoor science school is straining under the effects of time, evolving needs and rapidly increasing demand. Like many of our treasured outdoor spaces, the MFC requires care and investment to serve current and future learners and communities.

Our Vision for the Future

The MFC sparks curiosity and forges a connection with all who visit, regardless of age, providing countless ways to experience nature, up close and all around.

Our vision is to build on the MFC's rich legacy by expanding programming and learning opportunities, and by making the campus accessible to all. It's ambitious – and achievable – with your help.

It's Closer than You Think

Thanks to generous donors, the vision for our campus is already taking shape. Private investment from donors has brought immediate impact through \$1.5 million in infrastructure improvements and new facilities.

- Two new educational support buildings
- New shower facilities
- Safety upgrades to residential cabins
- New boat dock system and research canoes

Idaho Needs the MFC

To continue growing and thriving, Idaho's economy must have more STEM-educated, diverse employees who can take on complex challenges related to changing landscapes. The MFC must grow to meet this urgent need, especially in the high-demand fields of STEM education and science communication. You can build a stronger Idaho by supporting the MFC.

MORE IS NEEDED NOW FOR THE GENERATIONS TO COME

With your help, we can offer outdoor educational opportunities to match the dreams of those who aspire to solve the grand challenges of our world.

STUDENT SCHOLARSHIPS

GOAL: \$1 MILLION

With your support of scholarships, you create opportunities for more students to start and finish their journey to becoming leaders and innovators. You also help the College of Natural Resources attract and retain top-notch students from all backgrounds.

“When I found out I was accepted into the (Environmental Education & Science Communication) program, the first and major obstacle I faced was financial. To put it simply, I would not be a graduate student had it not been for scholarships.”

CHRISTINA UH '19

PROGRAM ENDOWMENT

GOAL: \$1 MILLION

The program endowment provides the MFC with the flexibility to take advantage of limited-time opportunities and make investments in the future. From additional resources for research, lab equipment, graduate assistantships and faculty salaries, your support for the program endowment drives visible results in Idaho and across the country.

“I am so impressed by how many people these programs impact. It is more than I could have ever dreamed.”

CLARA BLEAK '46,
WHOSE DONATIONS SUPPORT K-12 AND GRADUATE STUDENT PROGRAMS

TEACHING AND LEARNING CENTER

GOAL: \$5.3 MILLION

With increased demand, the MFC needs a central operations hub and welcoming entry point for visitors. The 7,200-square-foot Teaching and Learning Center will offer collaborative workspace for graduate students, office space for 15 employees, and spaces available for community organizations for training and retreats.

DINING LODGE

GOAL: \$6 MILLION

The new 8,900 square foot Dining Lodge will bring students, faculty and staff together for connection and learning, increase commercial food prep capacity and address safety concerns inherent in older structures. As part of this, the historic dining lodge will be converted to additional meeting and collaboration space.

“The McCall Field Campus is becoming a place where local food is served, where we support local growers and talk about why this matters for the social and ecological systems that we're part of.”

KARLA EITEL
ASSOCIATE RESEARCH PROFESSOR AND DIRECTOR OF EDUCATION

ADDITIONAL CABINS FOR HOUSING

GOAL: \$400,000

These four cabins will expand capacity to host more students, faculty, staff and visitors using the MFC for K-12 education, hosting research or teacher training.

CAMPUS ELECTRICAL SYSTEM AND SIGNAGE UPGRADES

GOAL: \$300,000

Critical infrastructure upgrades will enhance safety and accessibility across the MFC. Planned improvements include moving utilities underground, creating a power “smart grid” and increasing signage.



How can I learn more?

You are welcome to contact:

Dennis Becker

Dean, College of Natural Resources

drbecker@uidaho.edu | 208-885-6442

Mary Ellen Brewick

Development Director

mebrewick@uidaho.edu | 208-885-5145

BUILDING MOMENTUM FOR LASTING IMPACT

With only a portion of the MFC vision realized, we need your help to ensure our outdoor educational opportunities match the dreams of those who aspire to solve the grand challenges of our world.

We invite you to invest in the McCall Field Campus – where people, place and science come together.

Thank you.



Ernest Hemingway STEAM School

111 8th Street West
Ketchum, ID 83340

(208) 578-5050
Fax (208) 578-5150

Tish Short, Principal • Sarah Stavros, Secretary

To Whom It May Concern,

I am writing in support of any and all financial support that you and your organization can offer to the McCall Outdoor Science School (MOSS). Anything short of full support would be insufficient, as their programs reach countless corners of our region.

My experience with the McCall Outdoor Science School started in 2013, when I was accepted as a graduate student in the College of Natural Resources at the University of Idaho-McCall Field Campus. Simply put, my time spent as a graduate student showed me that teaching is the best career I could ever have. MOSS's positive mindset on children, science education, and environmental stewardship was a keystone experience in my time as a graduate student.

As a current 6th grade science teacher at Ernest Hemingway STEAM School in Ketchum, Idaho, I am fortunate enough to bring 50 students to MOSS each year. It is the "highlight of the year", as most families would say. For me, it is like coming home. Now as a teacher, I am always impressed at the dedication that MOSS staff has towards students' education and social/emotional well-being. Any upgrade to MOSS' facilities would only improve the quality of education that these fine individuals can deliver to my students.

If you have any questions, please feel free to contact me via email or phone.

Thank you,

Ross Parsons
rparsons@blaineschools.org
208-720-9740

To Whom It May Concern:

MOSS has been an important part of the education to students in the Boise School District for over 15 years! Thousands of students have had the opportunity to learn science in a place-based atmosphere while building leadership and collaboration skills. The Boise District has appreciated the partnership and flexibility that MOSS has provided our many schools. Schools have had the opportunity to choose either a residential experience on the McCall campus or an outreach program designed by MOSS instructors to come to the school's community to learn about the Boise watershed and its environmental impacts. A former 6th grade student from Liberty Elementary, Ethan Tolman, who participated in a week of outreach activities had this to say: "The week we had MOSS at Liberty has truly changed my life. I was more of an introvert in elementary school and was just getting interested in science, but after participating in the MOSS outreach conducting snow science at Bogus and then doing water testing in the Boise River, I was able to get out of my shell, enjoy the outdoors, and see the human impacts of the environment in my neighborhood.. Currently I am working on completing my graduate research at Utah State and headed for my PhD in New York city on the dragonfly population and the effects of eDNA ([link](#)) on these insects in the Boise River. This would have never happened without the MOSS experience in 6th grade!"

As a former classroom teacher and current science supervisor for Boise, I have been impressed with the professionalism and enthusiasm of all the field instructors I have interacted with. The MOSS experience cannot be replicated in the classroom because of the quality of the instructors and curriculum. When I ask graduating seniors what has been the most impactful experience in their K-12 experience, many students mention their week-long experience with MOSS.

I have also been privileged working with many former MOSS instructors who are now teachers in the schools or community partners with environmental organizations. Working together, these individuals help continue to develop a passion for environmental education for all students. The McCall campus has also been a summer location I have used to conduct professional development for teachers on both inquiry and place-based science! After every training the teachers rave not only about what they have learned, but also about the experience they had at MOSS with the facilities and staff.

As the student's testimony above, MOSS has impacted me personally. I have taken students to the McCall campus, have developed with the MOSS instructors an outreach program for students, and have worked with the instructors to continue to reflect and improve the experience of MOSS for the students in our district. One specific memory I have is during a week of outreach programs for my students when I was teaching at Liberty. The Moss instructors stayed with our student's families home and every night the instructors and teachers would have barbecues, play games, and talk science. The relationships I built with those field instructors have truly lasted over 15 years!

Thank you everyone at MOSS for the partnership of supporting environmental education for students in the Boise School District! We hope to continue our partnership as we look at developing a new model to support teachers and students in not only learning but also developing a love for the outdoors.

--

Chris Taylor
Science and Sustainability Supervisor
Boise School District





McCall-Donnelly Joint School District No. 421
120 Idaho Street, McCall, ID 83638
Phone: (208) 634-2161 Fax: (208) 634-4075

October 1, 2021

To Whom it May Concern:

My fifth-grade students and I have been incredibly fortunate to have had the opportunity to work with the McCall Outdoor Science School (MOSS), annually, since 2009. In the 25 years I have worked for MDSD, this partnership has helped me to offer much more enriching experiences to my students as we meet content standards in the most authentic way! With the help of MOSS, my students have gained experience with inquiry-based learning, locally driven project-based learning, and putting the scientific method to practical use in our community.

MOSS has helped our class study/collect data on an impaired creek next to our school for years and has helped facilitate the creation of several presentations of our data to our local city council by our students.

One year, MOSS helped my students to use DEQ grant funds to plan and carry out a streambank restoration project. Students learned to work within a budget, manage tools, measure and design a log-grid to facilitate vegetation growth, and to create a before/after presentation of our work.

Another year, MOSS grad students facilitated a project with my students to design and implement a pollinator garden to assist declining numbers of Monarchs and bees in our area. Students carried out research of native pollinator-friendly plants, met with a landscape architect to learn about and create a design, build it, and create "insect hotels" for pollinators to be able to over-winter in the garden.

A few years ago, we worked with MOSS to investigate whether livestock contributed to poor water quality on a local creek. They helped us to plan the investigation to set up water troughs with water pumped from the creek to the troughs adjacent to the creek. There, we employed a remote "trail cam" which delivered photos every time a cow drank from the trough or the creek, showing cattle preferred drinking from the trough 100% of the time when given the choice! MOSS then assisted my students to give a presentation of the results to local ranchers and to offer our services in getting self-watering troughs set up next to unfenced creek areas.

These are just a few of the projects that our school's students have benefitted from because of the expertise of the McCall Outdoor Science School's staff. I would never be able to carry out these authentic learning opportunities by myself. So many schools have had the same incredible experiences with the help of MOSS, and I know many more schools and students would like access to this incredible resource.

Students of this era require an education steeped in 21st century learning techniques in order to solve the problems of tomorrow. Because of this, the increasingly valuable MOSS field campus, with high-quality instructors, is in great demand... yet aging and in need of improved facilities to benefit an increased number of students. I urge anyone who is in the position to give financial support to MOSS to add a new Teaching and Learning Center and Dining Facility to do so. This would increase capacity so that more kids could have the amazing opportunities that my students have had and would provide even better services in an updated facility that is incredibly needed.

Sincerely,

Deirdre Abrams
5th Grade Teacher
Donnelly Elementary

OFFICE OF THE STATE BOARD OF EDUCATION

SET A

PROJECT SUMMARY

Project Title: Meat Science and Innovation Center

Institution/Agency: University of Idaho

Brief Description:

The intent of this project request is to design and construct a modern, state of the art facility centered on meat science and production and connecting stakeholders to the concept of understanding where the food they consume comes from.

In a state where cattle outnumber people, the vision is for a facility to provide food safe spaces where students and industry personnel are trained on innovative equipment, is an academic learning center that places high value on experiential, hands-on learning opportunities, expresses the notion of farm to plate, and fosters collaboration between the university, the private sector, and local ranchers. This vision will drive economic development and opportunities around the beef industry in the state of Idaho, while also providing an added benefit of revenue generation through the retail operation contained in the structure.



University of Idaho Meat Science and Innovation Center, Moscow, Idaho

This project aligns with the goals and objectives of the current FY2023-2028 State Board of Education Strategic Plan by creating new facilities and environments which support engaging educational programs aimed at preparing students for workforce opportunities and promoting collaboration with Idaho industry partners.

Project Scope:

Construction of a New Meat Science And Innovation Center Facility (MSIC)	GSF
Building size:	10,500
New USDA certified meat production and processing facility, educational spaces, Retail store and event support facilities, Program offices storage, Building systems and support spaces, Associated parking facilities, Site and utility infrastructure as required, Fixtures and equipment All project fees and related expenses, For a complete and functional facility as needed by programmatic requirements	

Estimated Total Cost:

Source of Project Funds (by fund source and amount):

Total Project Cost	
<u>Fund Source</u>	<u>Amount</u>
Permanent Building Fund	\$ 4,000,000
Federal Funds	\$ 2,500,000
Bond Funds	\$ 0
Other (UI)	<u>\$ 6,900,000</u>

Total: \$ 13,400,000

Previous Appropriations

There are no previous State of Idaho appropriations for this project effort. The University of Idaho has experienced significant success in terms of fund raising for this project. To date, the university has raised over \$5.6 mil towards this project.

Budget Year Request (FY2024)

<u>Fund Source</u>	<u>Amount</u>
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Permanent Building Fund \$ 4,000,000
Date Approved by State Board of Education:

Initial inclusion on the University of Idaho Revised FY2020 6 Year Plan, submitted April 2019.

FY2024 represents the initial year of request to the Permanent Building Fund for this project effort.

1. PROJECT DESCRIPTION AND JUSTIFICATION

Meat Science and Innovation Center Facility

The University of Idaho seeks to design and construct a new meat production and processing facility, combined with educational, research, event, and retail spaces which will drive collaboration between the university, the private sector, and the State of Idaho meat production industry. Planning and early design for this new facility is already underway, and early programming efforts produced a strong vision and set of goals for the new facility. The goals for the new facility include:

Educational Goals: The new facility will provide spaces where students and industry partners are trained on innovative equipment and processes enabling them to easily transition to processing plants throughout the country with the relevant experience that they need. The building should be an academic learning center that places high value on experiential learning opportunities.

Collaboration Goals: This building should express the notion of farm to plate, and cater to the needs of producers, meat processors, and retailers. The building should help foster collaboration between the university, the private sector, and ranchers, while building on Idaho's innovation and entrepreneurial network, thus serving to drive economic development and opportunities.

Processing Bandwidth: The spaces within the MSIC will allow multiple, distinct activities to occur in parallel. The flow of the meat processing spaces is critical to ensure that this is a functional space for teaching and research meeting food safety requirements with the ability to adapt over time. The program should support innovation, become a testing ground for innovative technologies, and promote artisan producer participation.

Public Engagement: The public space should engage and inspire community members, as public involvement is critical to the long-term success of the program. The building should provide an educational experience that illustrates the story of progressive, humane processes utilized in the meat production industry. The message should be crafted to capture the interest of a younger audience to foster the future of the industry.

Campus Presence: The building should inspire pride in the program and fit within the rich campus context, including a strong connection to adjacent the recently completed Seed Potato building and the nearby athletics and events neighborhood in support of game day and other events. The building should also visually express the branding of the University of Idaho campus and the relationship with Vandal Brand Meats.

The capital strategy for this project effort is to combine State of Idaho Permanent Building Fund allocation with funds raised from industry partners and donors to generate an overall project budget in sufficient amount to complete the vision. The current estimate of funding required is \$13,400,000. The university is seeking \$4 million from the Permanent Building Fund and will combine this with \$9.4 million comprised of college funds, grants, and gifted and developed funds.

The project is currently underway. Based on early fundraising success, the university selected an architectural design team in August of 2020 via a competitive Request for Qualifications (RFQ) process. The selected team consists of Castellaw Kom Architects of Lewiston, Idaho and Anderson Mason Dale Architects of Denver, Colorado. The CKA/AMD team has completed early steps of the overall design process through the completion of Schematic Design.



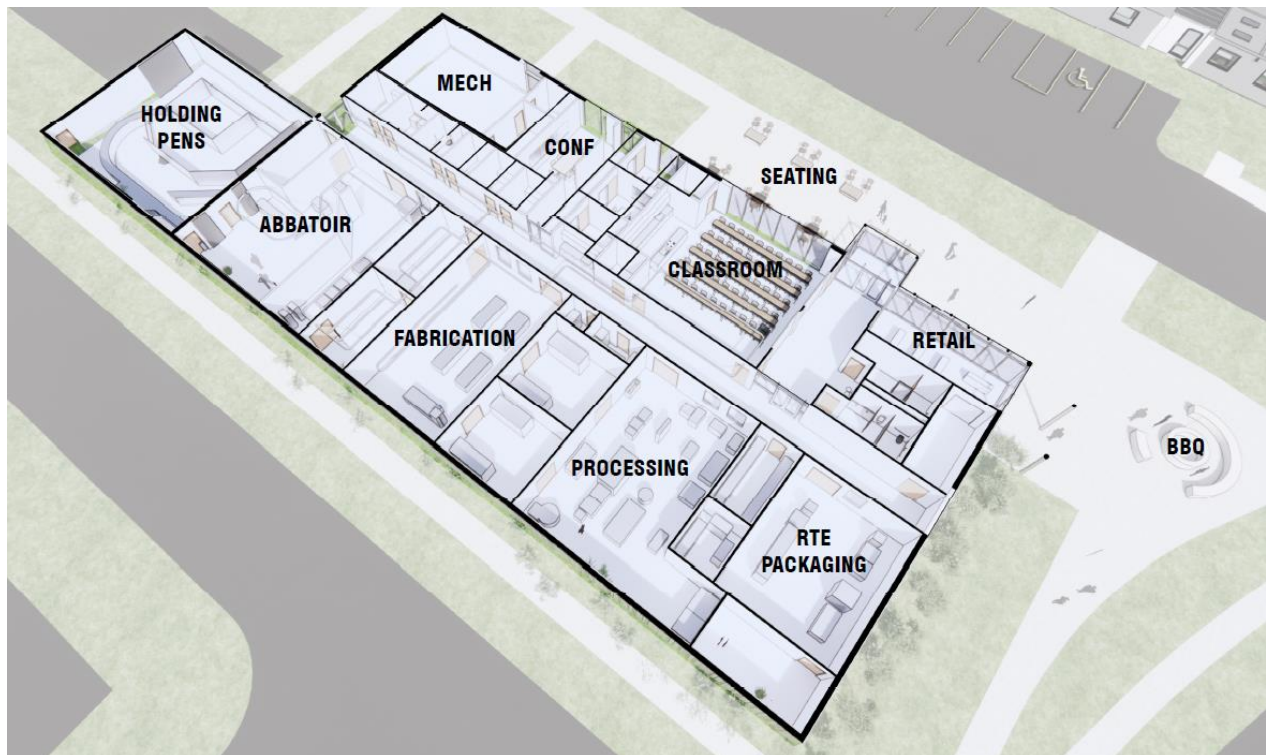
South Elevation, University of Idaho Meat Science and Innovation Center, Moscow, Idaho

2. PROJECT COMPONENTS

The new Meat Science and Innovation Facility will consist of the following components:

- Full scale and complete meat processing facilities and spaces that support meat processing from start to finish. This includes:
 - Holding Pens
 - Abattoir

- Fabrication spaces
- Processing spaces
- Packaging spaces
- Process support spaces (such as Laundry)
- Public retail space and store
- Outdoor seating and event support space
- Classroom
- Conference and meeting space
- Offices
- Building support spaces (mechanical room, electrical room, restrooms)



Schematic Design Layout, University of Idaho Meat Science and Innovation Center, Moscow, Idaho

3. ALTERNATIVES

Three alternatives have been studied to date.

Alternative 1: No Action

This alternative provides for no further investment beyond remedial maintenance activities to the existing facility which houses the programs to be located with the new Meat Science and Innovation Center. However, this facility, the existing Animal Pavilion and Meat Lab needs major repair and reinvestment. It dates to 1965, is not very flexible or easily modified and has significant deferred maintenance issues. Repurposing the facility as a state of the

current art Meat Science facility requires capital reinvestment. The current state of the facility is impacting the ability of the College of Agricultural and Life Sciences to offer meaningful academic programming in a safe environment.

For these reasons, the university rejected this alternative.

Alternative 2: Renovations of the Existing Facilities

As noted in Alternative 1, the existing Animal Pavilion and Meat Lab dates to 1965 and is not very flexible or easily modified as it is of concrete masonry unit (CMU) construction. The existing facility has significant deferred maintenance issues which would require significant capital reinvestment as part of any effort to repurpose it for new or expanded use.

In addition, the existing facility is located within the West Farm of the University of Idaho which makes access to the facility by large vehicles delivering livestock challenging. This also places the retail component of the Vandal Meats program in a location which does not have visibility to public.

Construction of new spaces and facilities quickly rose to the top as being the far better investment and value.

For these reasons, the university rejected this alternative.

Alternative 3: Construction of a new Meat Science and Innovation Center

The construction of a new, modern Meat Science and Innovation Center allows the university to overcome the obstacles presented by the current facility in the current location.

The planning, design, and construction of a new MSIC facility allows the university the opportunity to tailor the academic and learning environments to the current programs and pedagogies. The handling and processing portions of the facility will be optimized to current best practices, will allow for clean, sanitary processing spaces which meet current health standards, and will allow the university to attain USDA Certification of the facility and products.

A new facility promises to be more flexible and adaptable. Significantly, it allows the retail Vandal Meats component to be located with frontage on a major thoroughfare in the Moscow community, promising greater visibility and retail sales.

For these reasons, this is the university's preferred alternative.

4. VACATED SPACE

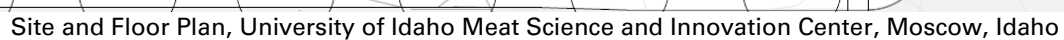
The programs which will occupy the new Meat Science and Innovation Center are currently housed in the existing Animal Pavilion and Meat Lab facility on the main campus of the University of Idaho. The existing facility was constructed in 1965 and is currently in poor repair, with a significant amount of deferred maintenance. A final determination has not yet been made regarding the disposition of this facility once the new MSIC facility is completed and the programs relocate to their new home. Conversations are on-going with in the College of Agricultural and Life Sciences and several options are being discussed. Options include the possibility of repurposing the existing Animal Pavilion and Meat Lab facility for some programmatic need yet to be defined, but also include the possibility of demolition should repurposing not prove feasible within limits of a rational investment of resources.

5. IMAGES

The following conceptual images were prepared as part of the design process to date:

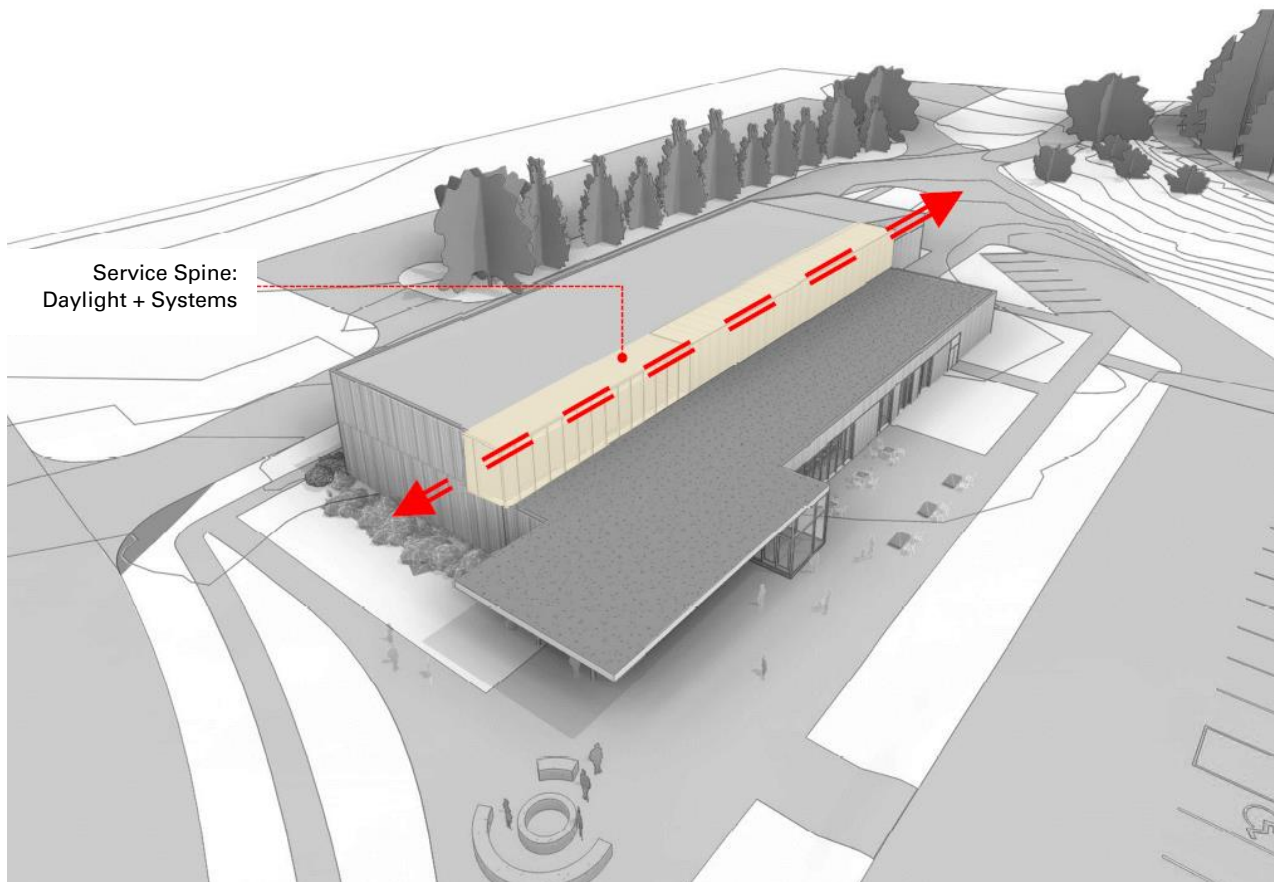


Retail Store for Vandal Brand Meats, University of Idaho Meat Science and Innovation Center, Moscow, Idaho





Transverse Section, University of Idaho Meat Science and Innovation Center, Moscow, Idaho



Aerial Schematic, University of Idaho Meat Science and Innovation Center, Moscow, Idaho

SET A
PROJECT APPROVAL FORM

CAPITAL PROJECT COST AND FUNDING SOURCE SUMMARY

Project Title: 02 Meat Science and Innovation Center

Building Statistics:

NASF: TBD
GSF: 10,500
Net to Gross 85% Targeted

	Estimated Total Cost	Prior to Budget Year	1st Year FY24	2nd Year FY25	3rd Year FY26	4th Year FY27	5th Year FY28	6th Year FY29
PROJECT SUMMARY:								
A. Arch. & Engr.								
Project Planning & Pre-Design	121,410	0	121,410	0	0	0	0	0
Schematic Design	121,410	0	121,410	0	0	0	0	0
Design Development	242,820	0	242,820	0	0	0	0	0
Construction Documents*	424,935	0	284,706	140,229	0	0	0	0
Bid & Award Phase*	60,705	0	0	60,705	0	0	0	0
Construction Supervision**	242,820	0	0	162,689	80,131	0	0	0
B. Asbestos Abatement Arch/Eng./Hygienist Fees	0	0	0	0	0	0	0	0
C. Tests, Permits, Fees, Etc.	65,000	0	16,250	45,500	3,250	0	0	0
SUBTOTAL ARCH. & ENGR.	1,279,100	0	786,596	409,123	83,381	0	0	0
D. Moving, Administration	7,500	0	1,500	2,250	3,750	0	0	0
E. Asbestos Abatement	0	0	0	0	0	0	0	0
F. Construction*** (Inc. Const. Cont.)	10,117,800	0	0	6,778,926	3,338,874	0	0	0
G. Owner Construction Costs	27,400	0	4,110	21,920	1,370	0	0	0
H. Furnishings/Moveable Equipment	750,000	0	0	112,500	637,500	0	0	0
I. Contingency (Project)	1,218,200	0	243,640	730,920	243,640	0	0	0
TOTAL PROJECT REQUEST	13,400,000	0	1,035,846	8,055,639	4,308,515	0	0	0
SOURCE OF FUNDS:								
Permanent Building Fund	4,000,000	0	4,000,000	0	0	0	0	0
General Education	0	0	0	0	0	0	0	0
Federal	2,500,000	0	2,500,000	0	0	0	0	0
Bond Sale	0	0	0	0	0	0	0	0
Bond Reserve	0	0	0	0	0	0	0	0
Parking Funds	0	0	0	0	0	0	0	0
Other Funds, including Gifts (UI Funds)	6,900,000	0	5,600,000	1,300,000	0	0	0	0
TOTAL	13,400,000	0	12,100,000	1,300,000	0	0	0	0
Utilities	TBD							
Custodial	TBD							
Repairs & Maintenance	TBD							

PROPOSED SOURCE OF OPERATING FUNDS (If more than one source, please show relative percentages.): CALS / ARES Operating Funds.

* Includes Reimbursable Expenses

** Includes Fees for On-Site Observation

*** Inc. Const Contingency

OFFICE OF THE STATE BOARD OF EDUCATION

SET A

PROJECT SUMMARY

Project Title: 03 Joint ROTC Military Studies Facility

Institution/Agency: University of Idaho

Brief Description:

This project seeks to create a Joint Reserve Officer Training Corps (ROTC) facility to better serve the needs and requirements of the existing ROTC detachments of the various branches of the U.S. Armed Forces which are currently hosted at the University of Idaho. Such a joint Reserve Officer Training Corps facility will provide opportunities for academic, educational, and training synergy and will raise the profile of the university's ROTC programs.

This project aligns with the goals and objectives of the FY2023-2028 State Board of Education Strategic Plan by creating a new facility and a campus environment which will support educational programs which will prepare students to gain skills for future success.

Project Scope:

**Renovation of the existing Targhee Hall
to develop a Joint ROTC Facility**

Building size:

Renovations and improvements
Building Systems replacement and
improvements, Site and utility
infrastructure as required,
Fixtures and equipment
All project fees and related expenses,
complete, to include the potential of minor
additions as needed by programmatic
requirements

GSF

13,500
(existing)

Estimated Total Cost:

Source of Project Funds (by fund source and amount):

Total Project Cost

<u>Fund Source</u>	<u>Amount</u>
Permanent Building Fund	\$ 6,000,000
Federal Funds	\$ 0
Bond Funds	\$ 0
Other (UI)	
University Funds	<u>\$ 1,000,000</u>
Total:	\$ 7,000,000

Previous Appropriations

<u>Fund Source</u>	<u>Amount</u>
All Sources Secured to Date	
University Funds	<u>\$ 1,000,000</u>
Total:	\$ 1,000,000

Budget Year Request (FY2024)

<u>Fund Source</u>	<u>Amount</u>
Permanent Building Fund	\$ 3,000,000

It is the intent of the university to request a second iteration of \$3,000,000 in FY2025, thus making the cumulative total request of the Permanent Building Fund \$6,000,000, spread equally over two years.

Date Approved by State Board of Education:

Inclusion on the University of Idaho 6 Year Plan, FY2023, submitted July 1, 2021.

FY2024 represents the second year of request to the Permanent Building Fund for this project effort.

1. PROJECT DESCRIPTION AND JUSTIFICATION

There are several drivers behind this project request as the university seeks to address multiple long-identified academic and campus planning issues and concerns in a strategic and integrated manner.

First, the university seeks to combine and integrate the existing Reserve Officer Training Corps (ROTC) detachments of two branches of the U.S. Armed Forces that currently exist at the University of Idaho. The university currently hosts detachments of the U.S. Army, U.S. Air Force, and U.S. Navy/Marines. These Reserve Officer Training Corps programs train students to become commissioned officers in the United States Armed Forces. Classroom instruction, physical fitness, and practical exercises are used to develop college students into leaders, capable of leading their fellow Americans efficiently and effectively. College students enrolled in ROTC programs learn leadership, resource management and communication skills which prepare them for success in any competitive environment. These programs carry on a long-standing legacy and history of support of the U.S. military services at the University of Idaho.

Currently, the Air Force and Navy/Marines ROTC programs are scattered in various disparate offices across campus amongst unrelated departments, and opportunities for academic and program synergy are difficult. The Navy/Marines ROTC have been displaced since a fire took place damaging their small facility beyond repair. The university desires to co-locate these functions in a single facility giving them the respect they deserve while providing greater opportunity, synergy, and visibility, which will result in enhanced recruitment and retention.

Second, the university seeks to develop this new joint ROTC facility in such a manner that it better anchors the southeast corner of the Nez Perce neighborhood and ties this neighborhood to the academic core of campus. In terms of straight-line distance, the Nez Perce neighborhood is immediately adjacent to the Administration Lawn, the heart of the Moscow Campus of the University of Idaho. Yet, in terms of perceptions, it feels remote. The intent of this project effort is to invest in this neighborhood in a manner resulting in increased student activities and general education use, providing life and energy to the neighborhood.

Third, the university seeks to upgrade and improve the aesthetics and environment within the greater Nez Perce neighborhood by investing in improved landscape and grounds, creating better connections to campus, providing improved parking, recreational and court sport opportunities, and improving service functions. This project is a key component of the greater, overall initiative to improve the Nez Perce neighborhood, and it coordinates with other complementary project efforts in the area.

2. PROJECT COMPONENTS

Renovation of Targhee Hall to create a Joint Reserve Officer Training Corps (ROTC) Military Studies Facility

Targhee Hall was constructed in 1958 as a residential facility. It is of concrete frame construction with infill of concrete masonry unit (CMU) partitions. It consists of a two story residential wing with a single story space which served as dining hall and commons space. There is a full height basement under approximately half of the residential wing.

University Residences left the building in the late-2000's and it has largely remained unoccupied since that time. Most recently, Targhee Hall was pressed into service as an isolation facility as part of the university's response to the Covid Pandemic.

The facility is structurally sound and the university's campus master plan, the LRCDP, identifies it as a facility to be kept, and worthy of investment. However, many of its building systems are in needs of repair or replacement. Because of the structural concrete frame, the structure supports removing some of the CMU partitions to allow for the creation of more open spaces as required.

Targhee Hall is approximately 13,500 gsf, and approximately 11,000 nsf.

The project anticipates improvements and upgrades to Targhee Hall necessary to allow it to function as a Joint Reserve Officer Training Corps facility. The intent and desire is to bring components of the university's Navy, and Air Force ROTC detachments together in a single facility allowing greater opportunities for academic, program, and training synergies, which will raise the profile and visibility of these detachments on campus. A new, renovated, combined, and more aesthetically desirable will anchor the university's investment in the Nez Perce neighborhood, provide opportunities for ROTC program expansion, and enhance recruitment and retention efforts.

The exact mix of programmatic elements to be housed in the new facility is yet to be determined. It is anticipated that an early architectural programming activity will be needed to as a prerequisite to the design phase to seek out and determine the proper mix of services, classrooms, offices, administrative suites, cadet areas support areas, and supply functions best supported at Targhee Hall. These may be either fully within the existing footprint or with a small scope addition.

3. ALTERNATIVES

Four alternatives have been studied to date.

Alternative 1: No Action

This alternative provides no investment in either the ROTC facilities nor the greater Nez

Perce neighborhood. The ROTC detachments would remain in their existing facilities, scattered across campus. These facilities need repair and investment for any kind of long term occupancy, While in crisis, they could be used for a few days at a time occupancy, they are not suitable for normal operations.

Additionally, there would be no investment in the environment of the Nez Perce neighborhood. The Nez Perce neighborhood currently suffers in perception compared to the Elm Street Greek neighborhood, and this investment is important to improve the desirability of the Nez Perce neighborhood. Not making an investment in the Nez Perce neighborhood limits the opportunity for recruitment of new Greek organizations. The university seeks to improve the Nez Perce neighborhood overall, and the desired renovation of Targhee Hall is a key component of the greater initiative.

For these reasons, the university rejected this alternative.

Alternative 2: Renovations of the Existing ROTC Facilities

This alternative consists of an attempt to design and construct meaningful renovations of the existing spaces currently occupied by the ROTC detachments. While this is technically feasible, it leads to increased costs as the entirety of the existing facilities would require renovations, not just the spaces occupied by the ROTC unit, lest a resulting disparity of condition of spaces within these facilities. Plus, the detachments don't reside in spaces they control, and the space they are taking up is needed for other mission goals in other departments.

Further, all opportunity for synergy amongst and between the service detachments would be lost, and the overall profile of the combined ROTC program would not be raised.

For these reasons, the university rejected this alternative.

Alternative 3: Construction of a new Joint ROTC facility

While the construction of a completely new, purpose-built Joint Reserve Officer Training Corps facility might be attractive, it would be much more costly than renovation of the existing Targhee Hall. The opportunity to take advantage of the existing structure, and the existing investment in that structure would be lost. Additionally, demolition costs of Targhee Hall would need to be factored into the project costs.

For these reasons, the university rejected this alternative.

Alternative 4: Renovation and Conversion of the existing Targhee Hall to create a Joint Reserve Officer Training Corps (ROTC) Military Studies Facility

This option entails renovating Targhee Hall to serve as the Joint Reserve Officer Training Corps facility as described herein.

The overall project expenses are anticipated to be less under this approach and the expectation is that it will result in a set of improvements that will support the needs and functions of the ROTC detachments, contribute to the desired greater initiative to improve the character and nature of the Nez Perce neighborhood, conform with the goals and objectives of the Long Range campus Development Plan, and support improved recruitment and retention efforts of the university.

For these reasons, this is the university's preferred alternative.

4. VACATED SPACE

Depending upon the programmatic mix of units selected to be housed within the proposed Joint ROTC Facility in the current Targhee Hall building, there is the potential of creation of vacated spaces in various facilities across campus. These spaces tend to be office spaces and suites within older facilities which might be suitably repurposed for use by other campus units who currently occupy them.

As noted herein, Air Force ROTC currently occupies approximately 1,200 nsf in Shoup Hall and Navy ROTC currently occupies approximately 6,000 nsf in Hays Hall.

Specific uses and potential tenants for these spaces have yet to be identified.

5. IMAGES

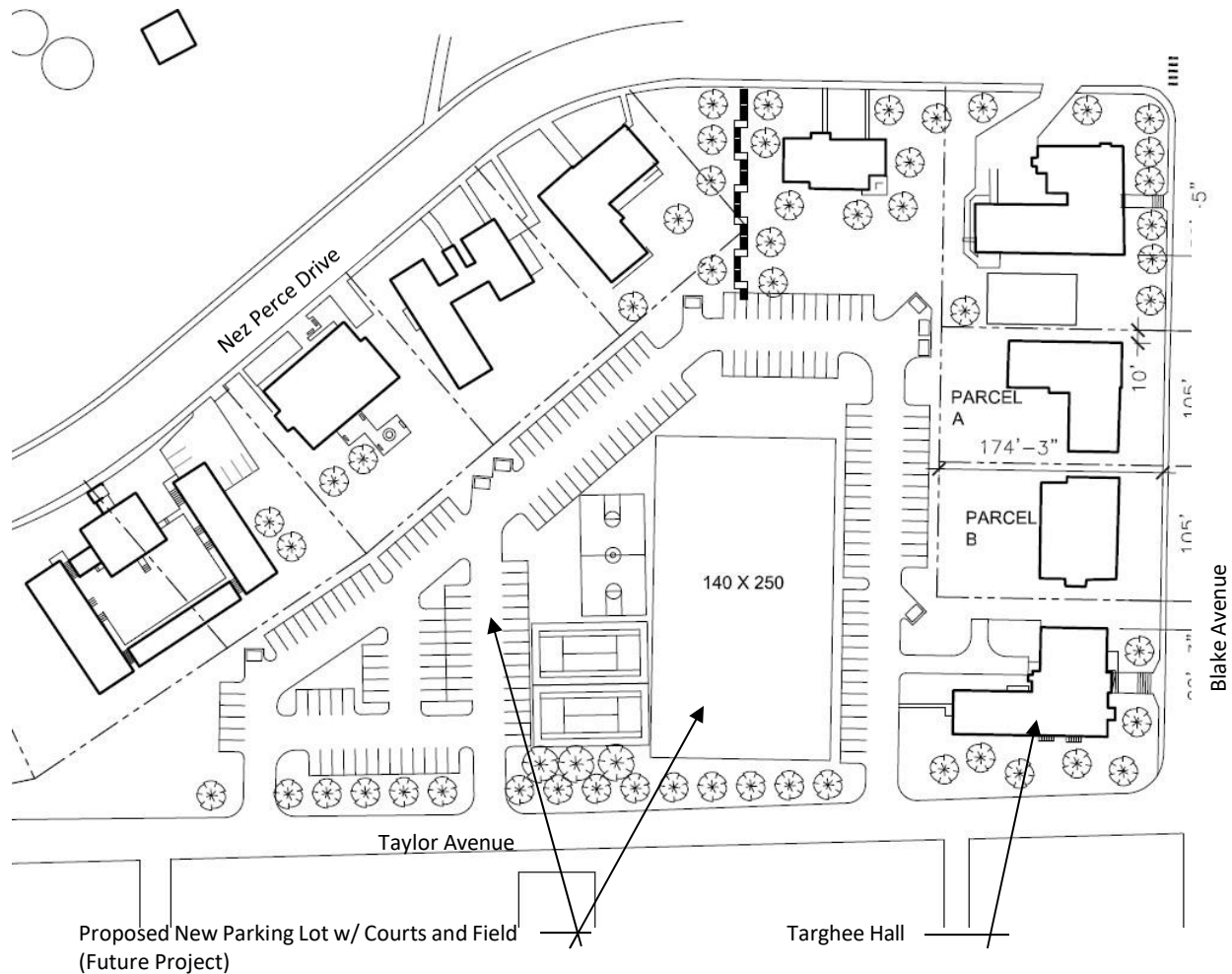
Existing Condition, Targhee Hall:



Existing conditions, Nez Perce neighborhood:



The following conceptual images of the proposed development of the Nez Perce neighborhood were prepared in support of the University of Idaho Long Range Campus Development Plan (LRCDP). The renovation and improvement of Targhee is a key component of the greater initiative to improve this neighborhood.



Conceptual Plan of the proposed new Parking and Court Sports facilities in the Nez Perce neighborhood.



Conceptual renderings of the proposed future, new Parking and Court Sports facilities in the Nez Perce neighborhood.

SET A
PROJECT APPROVAL FORM

CAPITAL PROJECT COST AND FUNDING SOURCE SUMMARY

Project Title: 03 Joint ROTC Military Studies Facility

Building Statistics:

NASF: TBD
GSF: 13,500
Net to Gross 70% Targeted
Stalls, Target: 200

	Estimated Total Cost	Prior to Budget Year	1st Year FY24	2nd Year FY25	3rd Year FY26	4th Year FY27	5th Year FY28	6th Year FY29
PROJECT SUMMARY:								
A. Arch. & Engr.								
Project Planning & Pre-Design	63,420	0	63,420	0	0	0	0	0
Schematic Design	63,420	0	63,420	0	0	0	0	0
Design Development	126,840	0	126,840	0	0	0	0	0
Construction Documents*	221,970	0	148,720	73,250	0	0	0	0
Bid & Award Phase*	31,710	0	0	31,710	0	0	0	0
Construction Supervision**	126,840	0	0	41,857	84,983	0	0	0
B. Asbestos Abatement Arch/Eng/Hygienist Fees	15,000	0	0	15,000	0	0	0	0
C. Tests, Permits, Fees, Etc.	35,000	0	8,750	24,500	1,750	0	0	0
SUBTOTAL ARCH. & ENGR.	684,200	0	411,150	186,317	86,733	0	0	0
D. Moving, Administration	10,000	0	2,000	3,000	5,000	0	0	0
E. Asbestos Abatement	25,000	0	0	25,000	0	0	0	0
F. Construction*** (Inc. Const. Cont.)	5,285,400	0	0	1,744,182	3,541,218	0	0	0
G. Owner Construction Costs	209,000	0	31,350	167,200	10,450	0	0	0
H. Furnishings/Moveable Equipment	150,000	0	0	22,500	127,500	0	0	0
I. Contingency (Project)	636,400	0	127,280	381,840	127,280	0	0	0
TOTAL PROJECT REQUEST	7,000,000	0	571,780	2,530,039	3,898,181	0	0	0
SOURCE OF FUNDS:								
Permanent Building Fund	6,000,000	0	3,000,000	3,000,000	0	0	0	0
General Education	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0
Bond Sale	0	0	0	0	0	0	0	0
Bond Reserve	0	0	0	0	0	0	0	0
Parking Funds	0	0	0	0	0	0	0	0
Other Funds, including Gifts (UI Funds)	0	0	0	0	0	0	0	0
Dedicated Insurance Settlement Proceeds	1,000,000	0	1,000,000	0	0	0	0	0
TOTAL	7,000,000	0	4,000,000	3,000,000	0	0	0	0

Utilities TBD

Custodial TBD

Repairs & Maintenance TBD

PROPOSED SOURCE OF OPERATING FUNDS (If more than one source, please show relative per centages.): Joint ROTC Facility, General Education Funds

* Includes Reimbursable Expenses

** Includes Fees for On-Site Observation

*** Inc. Const Contingency

OFFICE OF THE STATE BOARD OF EDUCATION

SET A

PROJECT SUMMARY

Project Title: 04 Southwest Campus Utility Improvements

Institution/Agency: University of Idaho

Brief Description:

The intent of this project request is to design and construct improvements to the Steam and Chilled Water Distribution systems in the Southwest neighborhood of the main campus of the University of Idaho. The vision is to execute the final phase in the development of our comprehensive utility infrastructure which will complete the loop to support both adding existing facilities to the central Steam and Chilled Water Production and Distribution systems and providing future capacity for future campus facilities.

The project builds upon the principles and concepts codified in the university's Long Range Campus Development Plan (LRCDP), as well as more recent utilities and infrastructure planning efforts. Having adequate chilled water supply infrastructure to connect with the internal building systems is critical to the health and well being of the animals and research on campus, eliminating mold and mildew in interior spaces and meeting other health and life safety needs. Having redundancy in the system with a fully connected loop positions the university to be more responsive in crisis situations involving the chilled water supply as well.

This project aligns with the goals and objectives of the FY2023-2028 State Board of Education Strategic Plan by providing the necessary campus infrastructure to support facilities that support the overall goals of the university to provide educational, research, and outreach programs which will prepare students to gain skills and experiences supportive of their future success.

Project Scope:

Project Components:

Steam Supply Distribution and Condensate Return System

New System

Creation of new, fully developed
6" Steam Supply Distribution and
Condensate Return system, Complete with
associated valves and tees, necessary controls,
Points of connection for future
connections, Located in precast
concrete utilidor (no direct-bury),
complete with access lids and
drainpipes/systems as required. All
surface repair as necessary and
required,
All project fees, and related expenses
for a complete and functional
installation.

Chilled Water Supply Distribution and Return System

New System

Creation of new, fully developed
6" Chilled Water Supply and Return
Distribution system, Complete with
associated valves and tees, necessary controls,
Points of connection for future
Connections, Direct-bury, All surface
repair as necessary and required,
All project fees, and related expenses
for a complete and functional
installation.

Estimated Total Cost:

Source of Project Funds (by fund source and amount):

Total Project Cost

<u>Fund Source</u>	<u>Amount</u>
Permanent Building Fund	\$ 2,500,000
Federal Funds	\$ 0
Bond Funds	\$ 0
Other (UI)	\$ 0
Total:	\$ 2,500,000

Previous Appropriations

<u>Fund Source</u>	<u>Amount</u>
All Sources Secured to Date	\$ 0
Total:	\$ 0

Budget Year Request (FY2024)

<u>Fund Source</u>	<u>Amount</u>
Permanent Building Fund	\$ 2,500,000

Date Approved by State Board of Education:

Initial inclusion on the University of Idaho 6 Year Plan, FY2024, submitted July 1, 2022.

FY2024 represents the first year of request to the Permanent Building Fund for this infrastructure improvement.

1. PROJECT DESCRIPTION AND JUSTIFICATION

Project Planning Background:

The University of Idaho completed a comprehensive Long Range Campus Development Plan (LRCDP) in 1997 as the result of the "Campus Vision 2020" planning initiative. Far from being a staid, document lacking flexibility, the LRCDP has received numerous updates and revision over time in response to a wide variety of planning drivers and studies. Chief among these are multiple Utilities and Infrastructure studies aimed at ensuring that campus infrastructure is sufficient to support the anticipated growth and development of the University of Idaho.

In 2018, the university funded an analysis of the Steam Distribution and Chilled Water Distribution systems serving the west edge of the core of the main campus of the university. This study recommended a series of phased improvements

- West Campus Neighborhood Utilities Improvements – centered on the Idaho Avenue corridor.
- Southwest Campus Neighborhood Utilities Improvements for the region of campus south of the Idaho Avenue corridor.
- Northwest Campus Neighborhood Utilities Improvements for the region of campus north of the Idaho Avenue corridor.

These three, phase efforts focused on providing sufficient steam and chilled water service to both existing facilities not currently served by central systems and to future building footprints identified in the LRCDP.

In 2018 and 2019, the university funded and competed the West Campus Neighborhood Utilities Improvements in advance of the new ICCU Idaho Arena. This West Campus Utilities effort allowed the new ICCU Idaho Arena to be served by central utilities production and distribution systems. Such central utilities production and distribution systems are more efficient in terms of production costs, diversity of load, and maintenance and operations. Thus, they are critical to the university's goals related to sustainability.

Having funded the planning and feasibility studies and funded the installation of the first phase of the recommended systems, the university now looks to the State of Idaho Permanent Building Fund (PBF) to continue the overall effort.

Project Description:

The project is consistent with the strategic goals and objectives of UI. The project is fully consistent with UI's strategic plan, specifically:

- In concert with the West Campus and Northwest Campus Neighborhood Utilities Improvements effort, this project provides Steam Distribution and Chilled Water Distribution systems to serve existing facilities in the southwest neighborhood of the core of the main campus of the university.
- This project is fully consistent with the principles, goals, and objectives related to outreach and extension within the University of Idaho's Long Range Campus Development Plan (LRCDP).
- This project is fully consistent with the stated principles, goals, and objectives related to sustainability for the university.
- This project is part of a three phased implantation effort. Full completion of all three phases is necessary to provide enough capacity in the Steam Distribution System to support the anticipated steam loads required by the facilities anticipated to be served by this effort.

2. PROJECT COMPONENTS

Specific scope elements of this project include, but are not limited to:

- **Steam Supply and Condensate Return:** The 2018 Feasibility Analysis recommends a 6- inch steam distribution spur and 2-1/2-inch condensate return line located in the access drive on the east side of the ASUI Kibbie Activity Center. This spur would connect to existing points of connection installed in the Idaho Avenue steam distribution mains under the recently completed West Campus Utilities effort.

The steam supply and condensate return is proposed to be located within a precast utilidor that has an inside dimension of 3'x4' and is traffic rated. Drainage of the utilidor will be provided to limit the potential for groundwater or stormwater influx within the

structure. This drainage would extend the length of the utilidor and will consist of perforated pipe beneath the utilidor that is connected to an existing hard-piped storm system downstream.

- **Chilled Water Supply and Return:** There are existing 20-inch chilled water mains located in close proximity to the southeast corner of the ASUI Kibbie Activity Center in Rayburn Street. The project scope includes direct-bury 6-inch chilled water supply and return lines from the southeast corner of the ASUI Kibbie Activity Center to points of connection on the existing 20 inch mains.

3. ALTERNATIVES

Two alternatives have been studied to date.

Alternative 1: No Action

This alternative provides for no further investment in utilities and infrastructure systems located on the west edge of the core of the Moscow campus. This will severely limit the ability of the university to connect new facilities to the central campus production and distribution systems as they are planned, constructed, and come online in the future. This will also limit the ability of the university to connect existing, stand-alone, and isolated facilities with failing systems to be added to the central campus production and distribution systems.

Both actions severely impact the university goals regarding sustainability and efficiency in maintenance and operations in a negative manner.

For these reasons, the university rejected this alternative.

Alternative 2: Provide the Utilities Infrastructure as Described Herein

This alternative consists of a capital construction project to design and construct the central utilities distribution infrastructure as described in this request. This will result in increased efficiencies in operations and maintenance of connected buildings and facilities and will support and enhance the university's sustainability profile. Future utilities costs will be dramatically decreased.

Alternative 2 is the university's preferred alternative.

As noted herein, all three phases of implementation are required. The university funded and completed the first phase, the West Campus Neighborhood Utilities Improvements. This request for the Southwest Campus Neighborhood Utilities Improvements represents the second phase. The third phase of the overall initiative, Northwest Campus

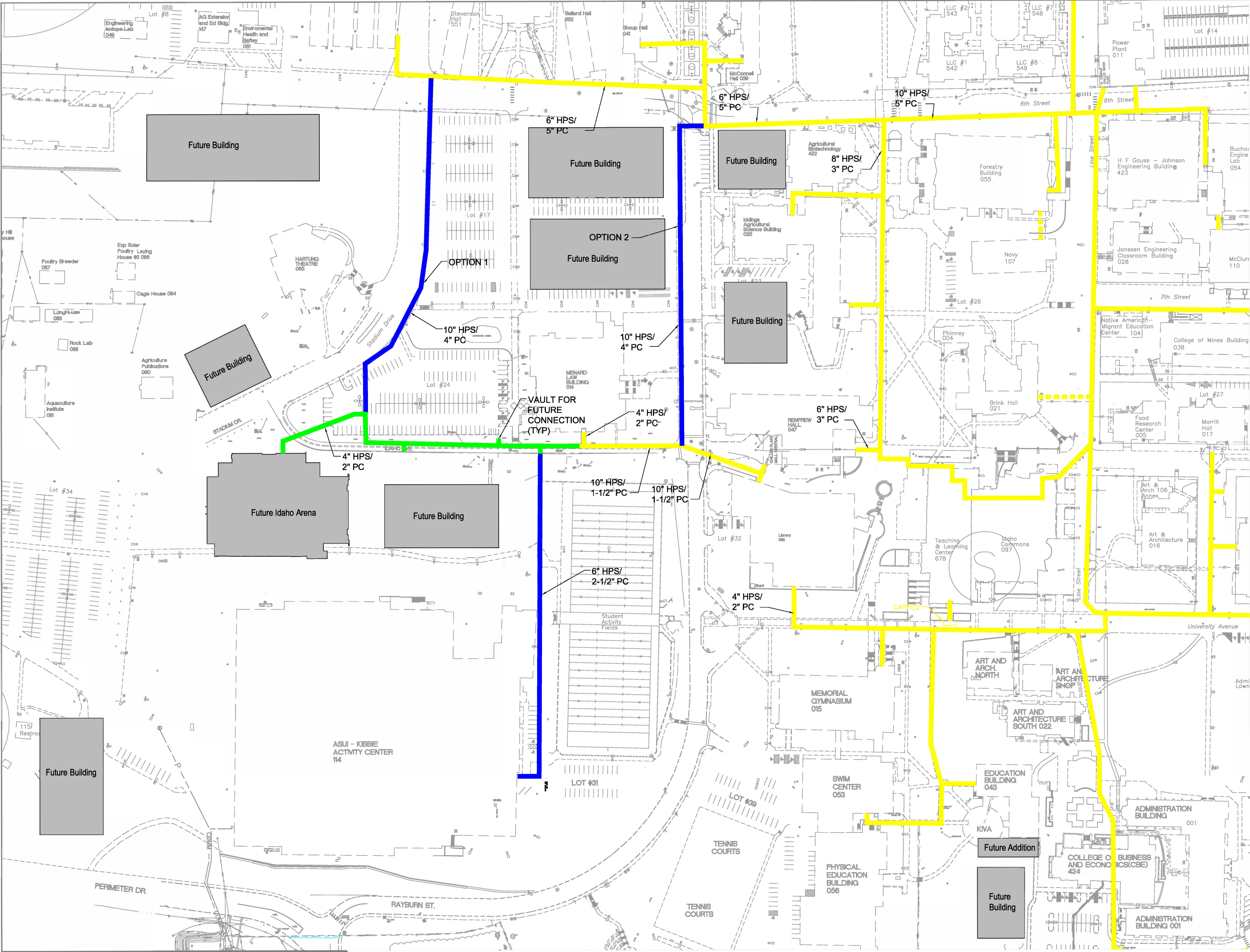
Neighborhood Utilities Improvements, will be the subject of future requests of the Permanent Building Fund.

4. VACATED SPACE

There are no vacated spaces created as a result of this project to report.

5. IMAGES

The following are the Steam and Chilled Water Maps from the 2018 Study.

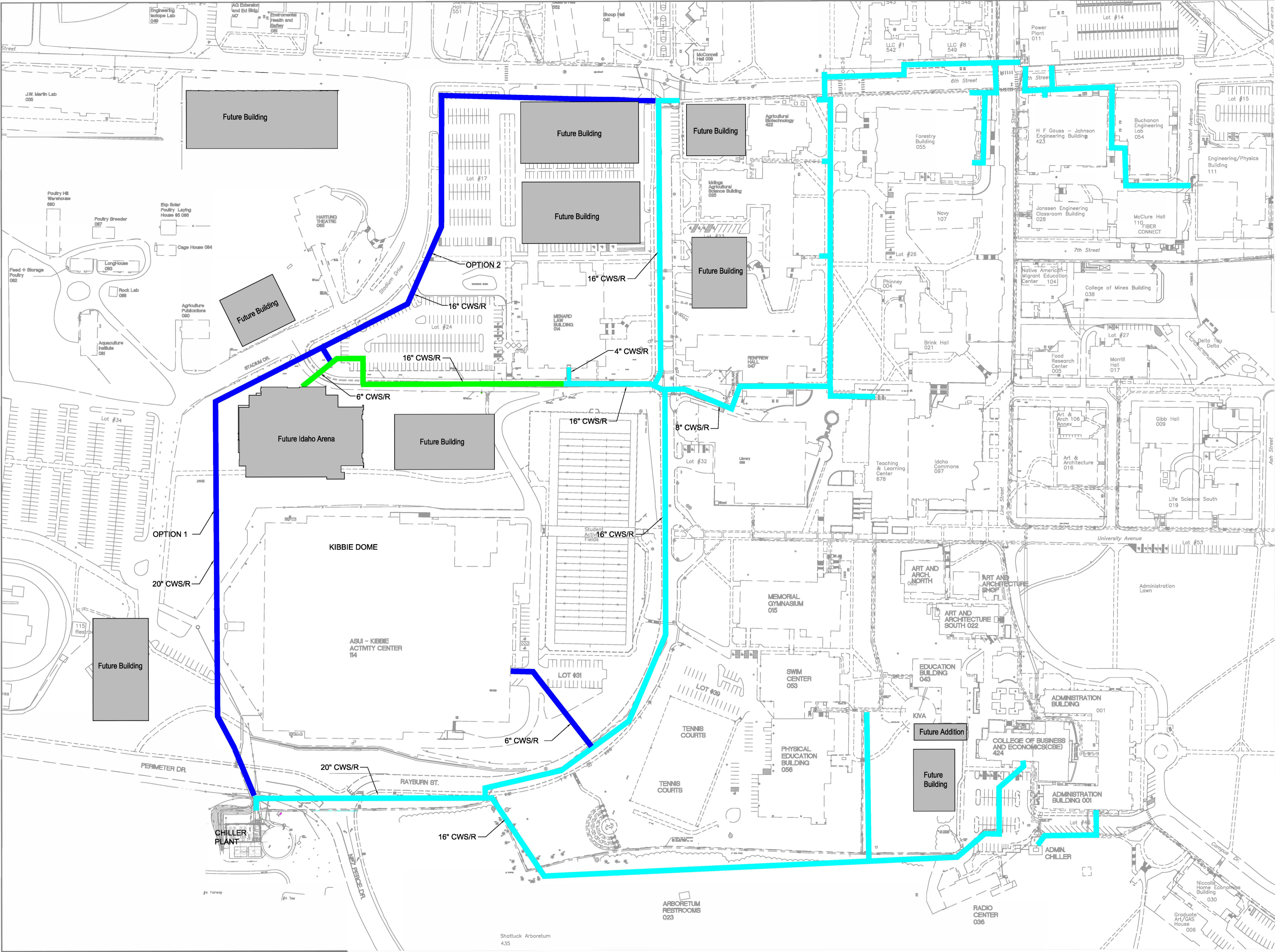


UNIVERSITY
OF
IDAHO

CAMPUS
UNDERGROUND
UTILITIES -
CHILLED WATER

- EXISTING
STEAM
- ARENA STEAM
(Completed)
- FUTURE STEAM





UNIVERSITY
OF
IDAHO

CAMPUS
UNDERGROUND
UTILITIES -
CHILLED WATER

EXISTING
CHILLED WATER

ARENA CHILLED
WATER

FUTURE
CHILLED WATER



SET A
PROJECT APPROVAL FORM

CAPITAL PROJECT COST AND FUNDING SOURCE SUMMARY

Project Title: 04 Southwest Campus Utility Improvements

Building Statistics:

NASF: N/A
GSF: N/A
Net to Gross N/A

	Estimated Total Cost	Prior to Budget Year	1st Year FY24	2nd Year FY25	3rd Year FY26	4th Year FY27	5th Year FY28	6th Year FY29
PROJECT SUMMARY:								
A. Arch. & Engr.								
Project Planning & Pre-Design	22,650	0	22,650	0	0	0	0	0
Schematic Design	22,650	0	22,650	0	0	0	0	0
Design Development	45,300	0	45,300	0	0	0	0	0
Construction Documents*	79,275	0	79,275	0	0	0	0	0
Bid & Award Phase*	11,325	0	0	11,325	0	0	0	0
Construction Supervision**	45,300	0	0	45,300	0	0	0	0
B. Asbestos Abatement Arch/Eng/Hygienist Fees	0	0	0	0	0	0	0	0
C. Tests, Permits, Fees, Etc.	15,000	0	3,750	11,250	0	0	0	0
SUBTOTAL ARCH. & ENGR.	241,500	0	173,625	67,875	0	0	0	0
D. Moving, Administration	7,500	0	1,500	6,000	0	0	0	0
E. Asbestos Abatement	0	0	0	0	0	0	0	0
F. Construction*** (Inc. Const. Cont.)	1,998,700	0	0	1,998,700	0	0	0	0
G. Owner Construction Costs	25,000	0	3,750	21,250	0	0	0	0
H. Furnishings/Moveable Equipment	0	0	0	0	0	0	0	0
I. Contingency (Project)	227,300	0	90,920	136,380	0	0	0	0
TOTAL PROJECT REQUEST	2,500,000	0	269,795	2,230,205	0	0	0	0
SOURCE OF FUNDS:								
Permanent Building Fund	2,500,000	0	2,500,000	0	0	0	0	0
General Education	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0
Bond Sale	0	0	0	0	0	0	0	0
Bond Reserve	0	0	0	0	0	0	0	0
Parking Funds	0	0	0	0	0	0	0	0
Other Funds, including Gifts (UI Funds)	0	0	0	0	0	0	0	0
TOTAL	2,500,000	0	2,500,000	0	0	0	0	0
Utilities	TBD							
Custodial	TBD							
Repairs & Maintenance	TBD							

PROPOSED SOURCE OF OPERATING FUNDS (If more than one source, please show relative percentages.): Central Utilities.

* Includes Reimbursable Expenses

** Includes Fees for On-Site Observation

*** Inc. Const Contingency

OFFICE OF THE STATE BOARD OF EDUCATION SET A

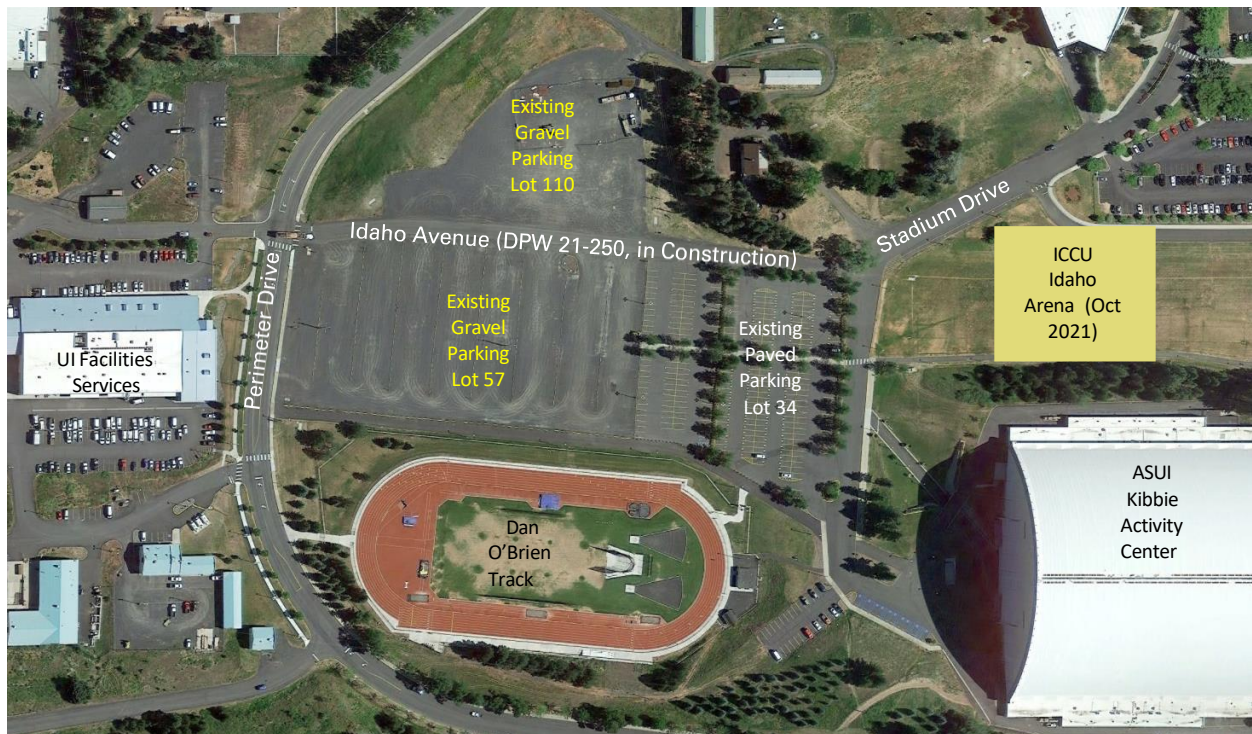
PROJECT SUMMARY

Project Title: 05 West Campus Neighborhood Improvements

Institution/Agency: University of Idaho

Brief Description:

This project request seeks to begin the final phase of the formation of the entertainment district for the University of Idaho with \$2 million in FY24. This revitalization of the west campus quadrant of campus will be complete with the design and construction of a fully developed, landscaped and paved area including wayfinding signage and other functional necessities to increase traffic and revenue generating activities. The project is anchored with an enhanced paved surface that can be used for events, parking and temporary structures to support revenue generations.



Existing Conditions, West Campus Parking Facilities

The purpose and intent of the proposed project is to serve the entire district which includes the new Seed Potato Germplasm facility, the newly constructed ICCU Idaho Arena, the recently improved Hartung Theatre, Dan O'Brien Track, the future Meat Science and Innovation Center,

the ASUI Kibbie Activity Center and access to the campus frisbee golf course. The university has significant financial investment in this district and with the help of PBF we can complete the revitalization and bring it to life. The desire for such a developed paved area for activities, events and parking is long-standing and appears as a component of campus planning studies, illustrative plans and master plans dating back to the 1970's.

This project request seeks to work in a coordinated and integrated manner with a current Permanent Building Fund project to improve Idaho Avenue between Perimeter Drive and Stadium Drive. DPW project 21-250 was funded in FY2021 via the Alterations and Repair Category, was bid in spring 2022 and is currently in the construction phase, with a projected completion date in the fall of 2022. These projects will work together to improve the overall environment of the west campus neighborhood in alignment with the residential campus, transportation, and overall goals of the university's Long Range Campus Development Plan (LRCDP).

This project aligns with the goals and objectives of the FY2023-2028 State Board of Education Strategic Plan by creating and developing a campus environment which will support the overall goals of the university to provide educational and outreach programs which will prepare students to gain skills and experiences supportive of their future success.

Project Scope:

New Parking and Event Support Facility

Lot size:

Creation of new, fully developed and
Landscaped, paved parking facility,
Includes all requisite and necessary
Access pathways, walks and ramps,
Safety and security lighting, Landscape
islands and buffers, Signage, and all necessary
appurtenances for safe and functional operation.
In addition, provision for power distribution
and data distribution throughout the lot
to strategic locations for event support.
All project fees, and related expenses
for a complete and functional
installation.

Stalls

approx. 650 +/-
(target, lots
57 and 110
combined)

Estimated Total Cost:

Source of Project Funds (by fund source and amount):

Total Project Cost

<u>Fund Source</u>	<u>Amount</u>
Permanent Building Fund	\$ 5,000,000
Federal Funds	\$ 0
Bond Funds	\$ 0
Other (UI)	<u>\$ 0</u>

Total: \$ 5,000,000

Previous Appropriations

<u>Fund Source</u>	<u>Amount</u>
All Sources Secured to Date	<u>\$ 0</u>

Total: \$ 0

Budget Year Request (FY2024)

<u>Fund Source</u>	<u>Amount</u>
Permanent Building Fund	\$ 2,000,000

It is the intent of the university to request a second iteration of \$3,000,000 in FY2025, thus making the cumulative total request of the Permanent Building Fund \$5,000,000, spread over two years.

Date Approved by State Board of Education:

Inclusion on the University of Idaho 6 Year Plan, FY2023, submitted July 1, 2021.

FY2024 represents the second year of request to the Permanent Building Fund for this facility.

1. PROJECT DESCRIPTION AND JUSTIFICATION

Project Planning Background:

With this project request the university seeks to upgrade and improve the aesthetics and environment for revenue generating external events and experiences within the west campus neighborhood. by investing in improved landscape and grounds, creating better

connections to campus in general, providing improved parking opportunities, and improving the support and facilitation of safely convening large groups in the entertainment district at the university.

The 1971 illustrative plan indicates a major parking resource to the west of the then proposed ASUI Kibbie Activity Center, and a fully developed and landscaped parking facility between the ASUI Kibbie Activity Center and Perimeter Drive is a key component of the current Long Range Campus Development Plan (LRCDP). Such a project plays a key role in supporting the residential campus, pedestrian-centric core of campus, and transportation goals of the LRCDP.

Upon completion of the ASUI Kibbie Activity Center, a gravel surface parking resource west of the Kibbie Dome was created, currently known as Lot 57. Subsequently, the existing gravel parking resource was expanded to the north in 2001, creating Lot 110. While this gravel parking resource has been expanded over the years, it retains to a considerable extent an “ad hoc” character and feel to this day. Portions of the lots are not lighted, and those that are lighted are done so with surplus cobra head fixtures on temporary wood poles. The lot is open, barren, and unsuitable in its role as a first impression of the university for many communities and first-time visitors to the university.



Existing Conditions and Arrival Experience, West Campus Parking Facilities, Approach from Perimeter Drive



Concept Study, West Campus Parking Facilities, April 2000

Currently, the university is working with the Division of Public Works (DPW) on a project effort to design and construct a new east/west roadway in the alignment of the accessway provided by the 1989 project. This project was funded by the Permanent Building Fund (PBF) in FY2021 via the Alterations and Repair Category. It was bid in spring 2022 and is currently in the construction phase, with a projected completion date in the fall of 2022. The current DPW project will create a fully developed street complete with curb, gutters, sidewalks, lighting, and street trees, and it will define access drives into Lot 57 to the south and Lot 110 to the north. In addition, the project scope includes a gateway to Idaho Avenue at the intersection with Perimeter Drive. (See the Plans in Section 5, Images)

Overall, the current PBF and DPW project regarding Idaho Avenue, the improvements installed by the recently completed ICCU Idaho Arena project, and this project request will all work in integrated, coordinated fashion to provide the developed, landscaped commuter and event parking facility envisioned by the university's Long Range Campus Development Plan.

Project Description:

The west campus entertainment district supports general academic uses and events such as academic coursework, Convocation and Commencement ceremonies, academic lectures, seminars, etc. in addition to hosting university and community events and cultural activities. The scope of this project is to provide the facilities and resources to support both daily commuter parking and these events and activities.

The project consists of two fully developed and landscaped surface parking facilities west of the ASUI Kibbie Activity Center, The ICCU Idaho Arena, and Lot 34. These new parking facilities will be located at the site of the existing gravel surface lots, Lot 57 and Lot 110. Lot 57, south of the new Idaho Avenue, is anticipated to be approximately 450 parking stalls. Lot 110, north of the new Idaho Avenue, is anticipated to be approximately 175 parking stalls. Lot 110 should also be designed with consideration for accommodation of Recreational Vehicles.

The vision is that the new lots should be designed to integrate with existing Lot 34 and existing Idaho Avenue. This includes the possible extension of the east/west pedestrian pathway and spine which currently exists in Lot 34, and/or some other suitable measures, walkways and pathways to accommodate safe and efficient pedestrian circulation. The new parking lots should be fully developed with landscape islands and peninsulas sufficient to accommodate suitable street trees and other softscape materials, lighting, and signage. The design of the new lots should also include distribution of power and data infrastructure throughout both lots to strategic locations, complete with appropriate panels and pedestals, for the support of a variety of event set-ups and needs.

The project is consistent with the strategic goals and objectives of UI. The project is fully consistent with UI's strategic plan, specifically:

- This project carries specific intent to support events and cultural activities which engage with the university's stakeholders, students, staff, alumni, and the greater community of the state of Idaho. The ASUI Kibbie Activity Center and the ICCU Idaho Arena host and support a variety of academic and cultural outreach events which enrich the collegiate experiences and careers of the students of the University of Idaho.
- These anticipated education, outreach, extension, and cultural activities have the power to engage the community and transform the lives of students and community members alike, and they have the potential to cultivate relationships and improve communication and collaboration between the university and the greater community.

This project, and the resultant parking facilities, is fully consistent with the principles, goals, and objectives related to outreach and extension within the University of Idaho's Long Range Campus Development Plan (LRCDP).

2. PROJECT COMPONENTS

Specific scope elements of this project include, but are not limited to:

- Two fully developed and landscaped surface parking facilities west of the ASUI Kibbie Activity Center, The ICCU Idaho Arena and Lot 34. These new parking facilities will be located at the site of the existing gravel surface lots, Lot 57 and Lot 110.
 - Lot 57 south of the new Idaho Avenue, approximately 450 parking stalls (+/-).
 - Lot 110 north of the new Idaho Avenue, approximately 175 parking stalls (+/-). This lot should also be designed with consideration for accommodation of Recreational Vehicles.
- The new lots should be designed to integrate with existing Lot 34 and existing Idaho Avenue. This includes the possible extension of the east/west pedestrian pathway and spine which currently exists in Lot 34, and/or other suitable measures, walkways, and pathways to accommodate safe and efficient pedestrian circulation.
- Landscape Islands and peninsulas sufficient to accommodate suitable street trees and other softscape materials.
- Landscaped street frontage on Perimeter Drive.
- Irrigation systems as required to support the landscape materials.
- Safety and security lighting meeting University of Idaho design and construction standards.
- Regulatory, wayfinding, identification, and directional signage meeting University of Idaho design and construction standards.
- Distribution of power and data infrastructure throughout both lots to strategic locations, complete with appropriate panels and pedestals, for the support of a variety of event set-ups and needs.
- Repairs and improvements to Lot 34 as identified and as necessary to successfully integrate and tie these two, new lots in with existing Lot 34.
- All other necessary appurtenances and miscellaneous items necessary for safe and efficient operations.

3. ALTERNATIVES

Two alternatives have been studied to date.

Alternative 1: No Action

This alternative provides for no further investment beyond remedial maintenance activities to the existing gravel surface parking facilities west campus neighborhood. This will continue to present a poor image to the visitors and campus stakeholders of the university, negatively impacting recruitment and retention activities. This represents a tremendous lost opportunity cost to the university and its stakeholders.

For these reasons, the university rejected this alternative.

Alternative 2: Provide the Support Facilities as Described Herein

This alternative consists of a capital construction project to design and construct the project as described in this request. This will result in better support of the university's commuter students, faculty, and staff. It will provide for more efficient and flexible support of a variety of university academic, outreach, extension, and cultural events and activities. Importantly, it will provide an enhanced first impression of the university, its grounds and its environment which will reflect a high degree of intention and care in providing for a rich academic student experience. Such first impressions are vital to the university's recruitment efforts.

Alternative 2 is the university's preferred alternative.

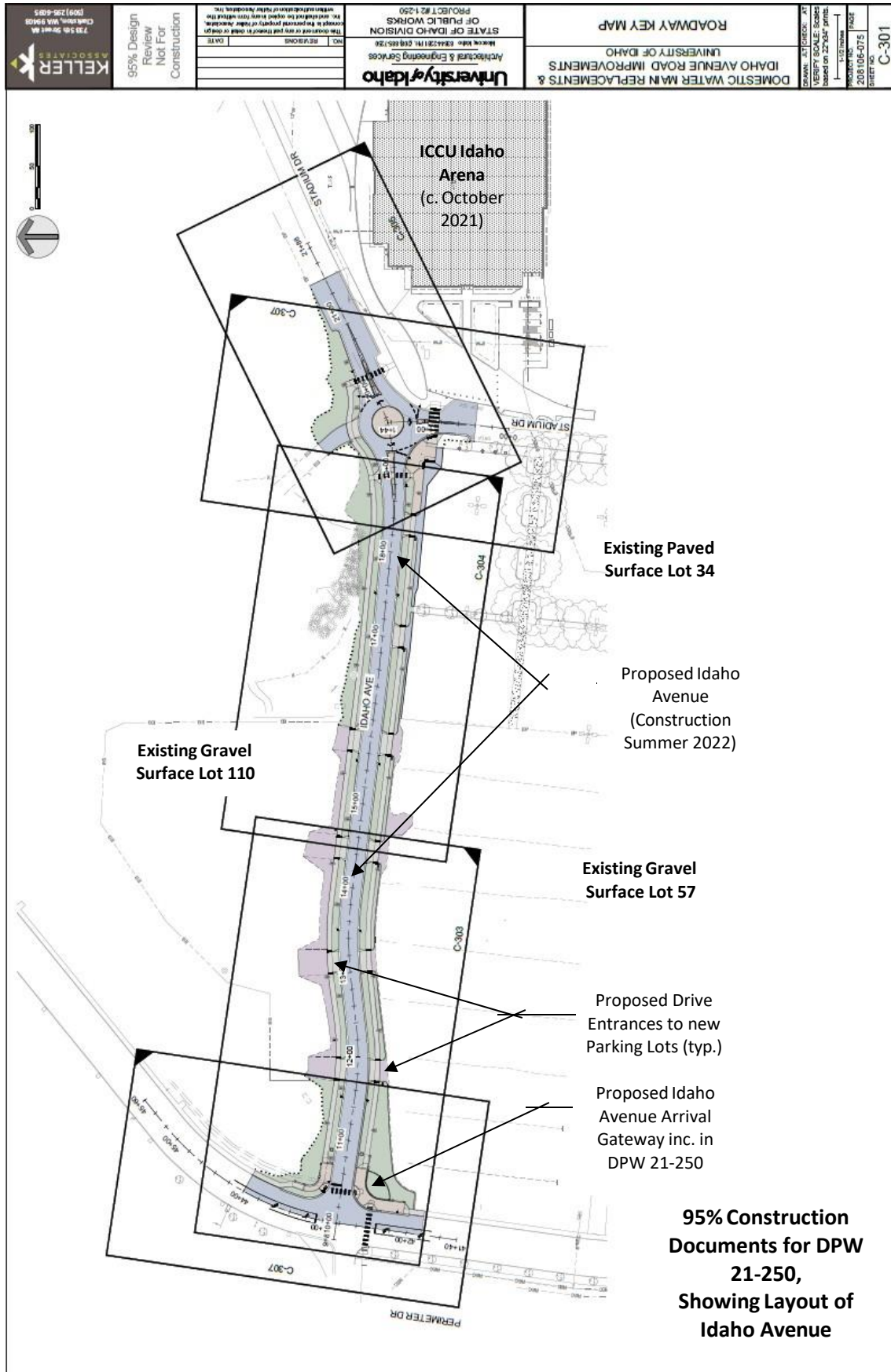
4. VACATED SPACE

There are no vacated spaces created as a result of this project to report.

5. IMAGES



Concept Study of the Arrival Experience, Idaho Avenue Improvements, DPW 21-250, September 2020



SET A
PROJECT APPROVAL FORM

CAPITAL PROJECT COST AND FUNDING SOURCE SUMMARY

Project Title: 05 West Campus Neighborhood Improvements

Building Statistics:

NASF: N/A
GSF: N/A
Net to Gross N/A
Stalls, Target: 650

	Estimated Total Cost	Prior to Budget Year	1st Year FY24	2nd Year FY25	3rd Year FY26	4th Year FY27	5th Year FY28	6th Year FY29
PROJECT SUMMARY:								
A. Arch. & Engr.								
Project Planning & Pre-Design	45,300	0	45,300	0	0	0	0	0
Schematic Design	45,300	0	45,300	0	0	0	0	0
Design Development	90,600	0	90,600	0	0	0	0	0
Construction Documents*	158,550	0	158,550	0	0	0	0	0
Bid & Award Phase*	22,650	0	0	22,650	0	0	0	0
Construction Supervision**	90,600	0	0	90,600	0	0	0	0
B. Asbestos Abatement Arch/Eng/Hygienist Fees	0	0	0	0	0	0	0	0
C. Tests, Permits, Fees, Etc.	45,000	0	11,250	33,750	0	0	0	0
SUBTOTAL ARCH. & ENGR.	498,000	0	351,000	147,000	0	0	0	0
D. Moving, Administration	7,500	0	1,500	6,000	0	0	0	0
E. Asbestos Abatement	0	0	0	0	0	0	0	0
F. Construction*** (Inc. Const. Cont.)	3,975,400	0	0	3,975,400	0	0	0	0
G. Owner Construction Costs	64,600	0	9,690	54,910	0	0	0	0
H. Furnishings/Moveable Equipment	0	0	0	0	0	0	0	0
I. Contingency (Project)	454,500	0	181,800	272,700	0	0	0	0
TOTAL PROJECT REQUEST	5,000,000	0	543,990	4,456,010	0	0	0	0
SOURCE OF FUNDS:								
Permanent Building Fund	5,000,000	0	2,000,000	3,000,000	0	0	0	0
General Education	0	0	0	0	0	0	0	0
Federal	0	0	0	0	0	0	0	0
Bond Sale	0	0	0	0	0	0	0	0
Bond Reserve	0	0	0	0	0	0	0	0
Parking Funds	0	0	0	0	0	0	0	0
Other Funds, including Gifts (UI Funds)	0	0	0	0	0	0	0	0
TOTAL	5,000,000	0	2,000,000	3,000,000	0	0	0	0

Utilities TBD
Custodial TBD
Repairs & Maintenance TBD

PROPOSED SOURCE OF OPERATING FUNDS (If more than one source, please show relative percentages.): Parking Permit and Enforcement Revenues 85% / Event Operation Funds 15%.

* Includes Reimbursable Expenses

** Includes Fees for On-Site Observation

*** Inc. Const Contingency

**State of Idaho Permanent Building Fund
Capital Budget Request
FY 2024**

Alteration & Repair Category Project Requests



**University
of Idaho**

University of Idaho
SET D
PERMANENT BUILDING FUND
ALTERATION & REPAIR PROJECTS
FISCAL YEAR 2024 (\$ in 000's)

FY2024 FINAL Submittal, July 1st 2022

Priority	Project Title	Previous PBF Funds Provided	PBF Funds Requested FY24	Non-PFB Funding	Total Proj. Cost PBF & Other Sources	Cumulative Total (State Funds Requested)
0	Campus Drive Repairs, Phase 2, DPW 21-268, Supplemental Funds	737.9	797.0	0.0	1,534.9	797.0
1	Shoup Hall Replace Roof, Reinstate Funds	35.0	129.2	0.0	164.2	926.2
2	Menard Law Replace Roof, Phase 2	0.0	976.1	0.0	976.1	1,902.3
3	Menard Law Building Dean's Suite Structural Repairs	0.0	360.4	0.0	360.4	2,262.7
4	Landscape Improvements, East Arena Connection to Campus	0.0	495.0	0.0	495.0	2,757.7
5	East Nez Perce Drive Greek Parking Reconfiguration & Rebuild	0.0	990.0	0.0	990.0	3,747.7
6	West Nez Perce Drive Reconfiguration and Rebuild	0.0	1,107.4	0.0	1,107.4	4,855.1
7	Ag Science HVAC, Phase 2	0.0	836.6	0.0	836.6	5,691.7
8	Life Sciences South HVAC Upgrade, Phase 3	0.0	1,428.2	0.0	1,428.2	7,119.9
9	Hays and Forney Halls Replace Roof	0.0	636.8	0.0	636.8	7,756.7
10	Facilities Services Main & OCS Repair & Replace Roofs (FS Phase 1)	0.0	1,114.5	0.0	1,114.5	8,871.2
11	Campus Drive Repairs, Phase 3	0.0	886.9	0.0	886.9	9,758.1
12	Paradise Creek Street Bridge Deck Repairs and Chip Seal	0.0	495.0	0.0	495.0	10,253.1
13	LHSOM HVAC, Phase 1	0.0	1,075.5	0.0	1,075.5	11,328.6
14	Administration Building Window Replacement Feasibility Study	0.0	96.8	0.0	96.8	11,425.4
15	Facilities Services Main & OCS Exterior Repairs, (FS Phase 2)	0.0	375.8	0.0	375.8	11,801.2
16	Gibb Hall HVAC, Phase 2	0.0	1,425.8	0.0	1,425.8	13,227.0
17	Perimeter Drive Replace Paradise Creek Undercrossing	0.0	1,279.8	0.0	1,279.8	14,506.8
18	Administration Building HVAC, Phase 2	0.0	1,429.2	0.0	1,429.2	15,936.0
19	University Avenue Pedestrian Mall East Entry Improvements	0.0	644.5	0.0	644.5	16,580.5
20	Idaho Student Union Building Replace Roof	0.0	266.1	325.2	591.3	16,846.6
21	Facilities Services Complex Exterior Repairs, (FS Phase 3)	0.0	187.0	0.0	187.0	17,033.6
22	Gibb Hall HVAC, Phase 3	0.0	1,429.2	0.0	1,429.2	18,462.8
23	Renfrew Hall Exterior Repairs, North Elevation	0.0	962.5	0.0	962.5	19,425.3
24	Renfrew Hall Exterior Repairs, South Elevation	0.0	962.5	0.0	962.5	20,387.8
25	Renfrew Hall Replace Windows	0.0	945.0	0.0	945.0	21,332.8
26	Taylor Ranch Restrooms	0.0	55.0	0.0	55.0	21,387.8
27	Administration Building Replace Windows, Ph. 1	0.0	1,250.0	0.0	1,250.0	22,637.8
28	North Campus Entrance Improvements	0.0	750.0	0.0	750.0	23,387.8
29	Art & Architecture North Replace Roof	0.0	272.3	0.0	272.3	23,660.1
30	CNR Sump Repairs	0.0	211.8	0.0	211.8	23,871.9
		772.9	23,871.9	325.2	24,970.0	

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SET B

PROJECT APPROVAL FORM

Project Title:	00 Campus Drive Repairs, Phase 2 DPW 21-268 Supplemental Funds Request	Institution/Agency:	University of Idaho
		Fiscal Year:	FY2024
		Estimated Total Cost:	\$1,534,900
		Budget Year Request:	\$797,000

This project request provides for necessary and required supplemental funds to complete DPW-268, Campus Drive Repairs, Phase 2.

DPW-268, Campus Drive Repairs, Phase 2 was originally funded as part of the FY2021 A&R Category process. In the amount of \$737,900. The project is currently in the design phase. Gary Groff is the DPW Project Manager, and the design team is led by Bernardo Wills Architects of Spokane, Washing. Keller Associates Engineers is the Civil Engineer for the project. The project is planned to be bid ins spring of 2023 and construction is anticipated to begin construction in summer 2023.

The project has encountered numerous challenges related to scope and cost escalation. In May 2022, the DPW Project Manager and the UI Project Manager working in coordination forwarded a request to the Division for an additional \$797,000 based upon the most recent scope and costs estimates provided by the design team. The amount requested was based on an additional Deferred Maintenance scope estimate of an additional \$567,000, and an additional A&R Improvements scope estimate of an additional \$230,000.

In June 2022, DPW directed the university to formally request these funds via the FY2024 Permanent Building Fund (PBF) process. Given that the university's preliminary request of the FY2024 PBF process had been submitted on June 1st, 2022, and given that the DPW-268, Campus Drive Repairs, Phase 2, project is already in progress and in design, the university is now inserting this request item for supplemental funding of the existing project into the FY2024 request list, ahead of those projects submitted June 1st.

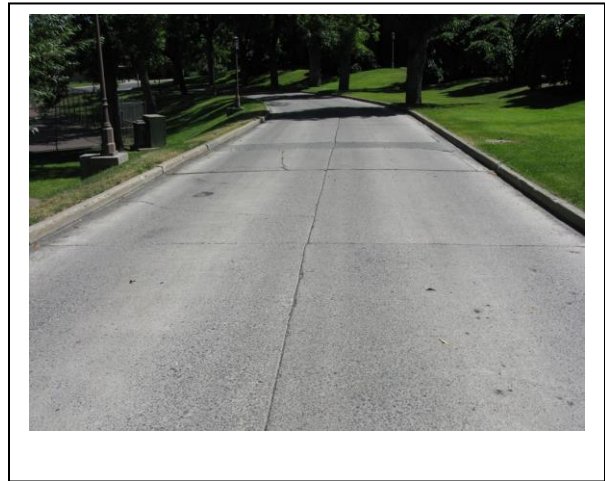
Text of the Original FY2021 Request, DPW 21-268:

This project request represents the second phase of a 3-part series of efforts to restore and improve Campus Drive and the Administration Building Circle on the main campus of the University of Idaho, Moscow, Idaho.

The first phase of effort focused on the Administration Circle, located on the east side of the historic University of Idaho Administration Building. This second phase of effort focuses on the approach to the Administration Building from the east. The intent is to improve the condition of the vehicular approach and to provide pedestrian access on the north side of Campus Drive – where a “cow path” worn in by ad hoc use and circulation patterns exists today.

The pavements of Campus Drive have deteriorated over time. Areas of the PCC paving are alligatored, indicating a failure of the substrates. Further, utility infrastructure projects carried out

in the past 10 years have sliced through the paving, leaving surface scars. Sidewalks are checked and cracked; curbs are broken, spalled and crumbling. In short, these pavements have served well but are now very much past their service life and need repair by replacement.



Existing Conditions, Campus Drive, July 2017

The intent of this project is restoring the Campus Drive approach to the Administration from the intersection of Blake Avenue to the Administration Building Circle. Existing PCC paving, walkways, curbs, and gutters will be demolished and removed. Subgrades will be re-engineered and reconstructed in an appropriate manner. New drives, curbs, gutters, walkways, and amenities will be provided. A new sidewalk, where one does not currently exist on the north side of Campus Drive, will be provided as part of the scope of work. Given the grades involved, this may require the installation of retaining walls to support the north edge of the sidewalk and guard rails for code compliance. In general, pavements are intended to be PCC paving. Accent bands and areas of concrete unit pavers will be incorporated as appropriate.

The project scope includes all directional, control, and identification signage per the University of Idaho Campus Wayfinding and Signage Master Plan. Street and site furnishings, to include benches, trash, and recycling receptacles are also envisioned in the project scope.

All walkways and sidewalks are required to be in conformance with universal design and accessibility codes, requirements and principles. Landscape restoration of any disturbed areas is also included.

It is the intent of the university that the greater effort to repair and restore the entire length of Campus Drive from Blake Avenue to Line Street be accomplished in three phases. This is the second request in the series, Phase 2, and addresses the Administration Circle and portions of Campus Drive which make up the approach to the Administration Building. Future phases will be defined in subsequent requests but will generally be in alignment with the attached phasing plan.

This project is consistent with the goals and objectives of the university's Long Range Campus Development Plan (LRCDP), Administration Building Historic Preservation Plan and the Campus Wayfinding and Signage Master Plan. Further, the project is consistent with the university's strategic goals regarding stewardship and the preservation of the residential campus environment.

Year of Original Request: FY2019, Funded FY2021

First Year of request for Supplemental Funds Request: FY2024

Funding		Estimated Budget	
State:	\$1,534,900	Construction:	\$1,268,500
Federal:	0	A/E Fees:	126,900
Other (State & UI):	<u>0</u>	Contingency:	<u>139,500</u>
Total	\$1,534,900	Total	<u>1,534,900</u>

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SET B

PROJECT APPROVAL FORM

Project Title: 02 Menard Law Building
Roof Replacement
Phase 2

Institution/Agency: University of Idaho
Fiscal Year: FY2024
Estimated Total Cost: \$976,100
Budget Year Request: \$976,100



The university's request for roof repair and replacement in FY2024 continues the successful program of systematic replacement according to a comprehensive assessment of all campus roofs. Priorities are based on roof type, condition, and life cycle characteristics. The University of Idaho Building Exteriors Services unit developed the priorities and cost estimates for projects following on-site inspections. Responsibility for roofing systems at the University of Idaho has since transferred to the UI Building Trades unit.

The existing roof on the Menard Law Building at the University of Idaho is a BURS system dating to 1991. As of the date of this request item, July 2022, the roof is now 31 years old. The roof area is approximately 68,800 gsf. The roof is now failing at multiple points and requires frequent patches and repairs. The request is to replace the roof system complete.

A project to replace the roof at the Menard Law Building was funded as part of the FY2021 Permanent Building Fund process in the amount of \$586,400. The Project was assigned DPW project number 21-252. At the time of the funding allocation, it was believed that this was an amount adequate to complete the roof replacement for the entire building.

However, several issues came to light during the design process which caused the scope of the work to expand, both in terms of the quantity of work and in terms of the degree of difficulty. It was discovered that the existing conditions are such that the roof requires a complete tear-off and replacement, and that exacerbates the issues related to ACM abatement described below.

The estimates of the work were such that the project was broken into a base bid for approximately 50% of the roof area, with the remainder being covered as bid alternates. When DPW 21-252 was bid in late spring of 2021, the bid amounts were such that only the base bid could be awarded within project funds and be addressed by the project. In addition, supply chain shortages due to the Covid Pandemic have caused an inability to gather the necessary roofing insulation materials in time to complete the project within the window of opportunity defined by the academic schedule of the College of Law.

The university, in consultation with DPW staff, therefore recommended awarding the base bid only. DPW 21-252 is now in the construction phase as this request is written in the summer of 2022.

Having dealt with Phase 1, the University of Idaho and the Division of Public Works further agreed that the university would place a request item in the university's FY2023 Permanent Building Fund Request to seek funds to cover the scope of the alternates which could not be awarded with the funds of DPW 21-252. This item is that agreed upon funding request. It did not receive a funding allocation in the FY2023 process, and it is therefore being requested once more as part of the FY2024 process.

Of special note and concern is the fact that the roof decks of the Menard Law Building are comprised of a metal deck system. In the original construction of the Menard Law Building, the underside of these metal roof decks were sprayed with a fireproofing coating which is known to contain asbestos fibers. Over the years, portions of the roof decks have had this material abated in iteration on a project by project basis. However, there remain portions of the roof decks where the ACM material is still in place. For this reason, any new roofing system or insulation which relies upon mechanical fasteners and may be under consideration for use in this project will need to be carefully designed and installed in such a manner as to not disturb or flake any ACM coatings applied to the underside the roof decks. Further barriers and controls must be placed within the building to prevent persons from accessing any space which might potentially be affected by ACM contamination during construction operations. An environmental testing and monitoring consultant must be on-board to test and monitor operations and provide clearance testing at the conclusion of construction operations.



Phasing Diagram, Phase 2 Shaded in Red

This project is consistent with the university's Strategic Plan, its goals and objectives, and the Long Range Campus Development Plan (LRCDP).

Year of Original Request: FY2023.

Funding		Estimated Budget	
State:	\$976,100	Construction:	\$806,700
Federal:	0	A/E Fees:	80,700
Other (State & UI):	0	Contingency:	88,700
Total	\$976,100	Total	\$976,100

OFFICE OF THE STATE BOARD OF EDUCATION

SET B

PROJECT APPROVAL FORM

Project Title: 03 Menard Law Building
Dean's Suite Structural
Repairs

Institution/Agency: University of Idaho
Fiscal Year: FY2024
Estimated Total Cost: \$360,400
Budget Year Request: \$360,400

The Menard Law Building at the University of Idaho was completed in 1973. Although the structure is overall three stories in height, there are several portions which are one story, slab on grade. The Dean's Suite is one of these single-story elements to the building.

In recent years, the university has noticed cracks which have begun to appear in the dry wall of the certain partitions in the Dean's Suite. Concurrently it appears that portions of the floor have settled. After monitoring the situation for a period of time, the university funded a study of the issues within the Dean's Suite. The intent of the study was to examine the issues and concerns, identify the problems, propose recommended solutions, and provide cost estimates for those solutions. Design West Architects (DWA) of Pullman, Washington, was hired to perform this study. DWA brought TD&H Engineers, Lewiston, on board to assist in the effort. DWA issued their preliminary draft of the report to the university in April 2021. A final, revised version of the Study was issued by DWA in early April 2022.

This project request is based on the recommendations and the costs presented in that final, revised study.



The DWA report concludes that the floor slab is indeed settling due to settlement and compaction issues in the subgrade fill below the concrete slab in this area. The report recommends that the existing slab be demolished and removed, that the existing underground ductwork be abandoned, that the subsurface base be improved and that new slabs be poured in place. This project request includes the necessary design, construction and miscellaneous costs required to implement the

recommendation, including patch and repair of any resulting scars resulting from the process, and patch and repair of the of the existing architectural finishes which have shown damage.

This project is consistent with the university's Strategic Plan, its goals and objectives, and the Long Range Campus Development Plan (LRCDP).

Year of Original Request: FY2023.

Funding		Estimated Budget	
State:	\$360,400	Construction:	\$297,800
Federal:	0	A/E Fees:	29,800
Other (State & UI):	<u>0</u>	Contingency:	<u>32,800</u>
Total	\$360,400	Total	\$360,400



Laser dot shows the vertical settlement of the floor slab.

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SET B

PROJECT APPROVAL FORM

Project Title:	04 Landscape Improvements, East Arena Connection to Campus	Institution/Agency:	University of Idaho
		Fiscal Year:	FY2024
		Estimated Total Cost:	\$495,000
		Budget Year Request:	\$495,000

The university's request for landscape improvements east of the new ICCU Arena to the Idaho Ave Pedestrian Mall on the west side of the Menard Law Building is a companion effort to the university's priority 06 request in the FY2023 Alterations and Repair Category, **Idaho Avenue and ASUI Kibbie Activity Center Access Road Improvements**. That project received a funding allocation in FY2023 and is now in design as DPW 23-254. This request picks up where DPW 23-254 request leaves off and fills in the gap between the Menard Law Building and the ICCU Idaho Arena.

The intent of each of these efforts is to preserve, maintain and improve the pedestrian environment of the central core of the University of Idaho campus in Moscow, Idaho. This intent is in keeping with the residential character and the Olmsted legacy of the university's campus.

The University of Idaho recently completed the ICCU Idaho Arena project. While the ICCU Arena is a tremendous addition to the University of Idaho's Moscow Campus, its completion brings with it an additional awareness of the current state of repairs for campus elements which fell outside the project limits lines of the ICCU Idaho Arena. Where previously some of these areas might have been viewed as being perhaps on the edge of campus, and therefore it was acceptable for their condition to be of a very pragmatic nature, the completion of the ICCU Idaho Arena changes that perception. The new ICCU Idaho Arena now functions as an origination/destination focal point for pedestrian circulation on campus. The numbers of pedestrian trips will increase exponentially as students, faculty and staff move back and forth to and from the Arena. This will bring more scrutiny to spaces which must now be traversed on a much more regular basis.

One of these areas in need of addressing is the pedestrian and landscape corridor connection of the Idaho Avenue Pedestrian Mall on the west side of the Menard Law Building and the new plaza and campus-facing entrance on the east side of the new ICCU Idaho Arena. It is the intent of this request to strengthen the pedestrian connection between the University of Idaho Library, and to the core of campus beyond, with the ICCU Idaho Arena by making improvements to the Idaho Avenue Pedestrian Mall Corridor between the Menard Law Building and the ICCU Idaho Arena.

The scope of the project includes, but is not necessarily limited to:

- Hardscape improvements as required to strengthen the pedestrian corridor and good pedestrian provide connectivity.
- The potential use of enhanced pavers and pavements matching the character of the existing pedestrian malls on campus to the extent feasible and possible within the constraints of the budget.
- Landscaping improvements to potentially include irrigation, sod and plant materials. Landscape materials should be placed to define and reinforce the linear axis of the Idaho Avenue Pedestrian Mall, and preserve east / west views, to include the view of the Arena from the intersection of Idaho Avenue Corridor and Rayburn Avenue. An alle of trees should be considered.
- The possible inclusion of landforms required to support the creation of an outdoor classroom.
- Campus Standard Banner Poles may be considered to reinforce the processional nature of the space.
- Other miscellaneous appurtenances, lighting and street furnishings as required and appropriate.

Year of Original Request FY2023

This project is consistent with the university's Strategic Plan, and its goals and objectives. It is further consistent with both the Long Range Campus Development Plan (LRCDP) goals and objectives regarding creating and maintaining a pedestrian oriented campus environment, creating and enhancing campus connections and extending and enhancing the network of pedestrian malls on campus.

Funding		Estimated Budget	
State:	\$495,000	Construction:	\$409,100
Federal:	0	A/E Fees:	40,900
Other (State & UI):	<u>0</u>	Contingency:	<u>45,000</u>
Total	\$495,000	Total	\$495,000

OFFICE OF THE STATE BOARD OF EDUCATION

SET B

PROJECT APPROVAL FORM

Project Title:	05 East Nez Perce Drive Greek Parking Reconfiguration and Rebuild	Institution/Agency:	University of Idaho
		Fiscal Year:	FY2024
		Estimated Total Cost:	\$990,000
		Budget Year Request:	\$990,000

The University of Idaho has a long-standing desire to make improvements to the Nez Perce Drive Greek neighborhood. This neighborhood is often referred to as the “new” Greek neighborhood, and in terms of perception it suffers by comparison to the “old” Greek neighborhood centered on Elm Street.

The scope of this project then is to re-imagine and reconfigure this stretch of Nez Perce Drive generally described as being from the Arboretum and Botanical Garden on the west to Blake Avenue on the east. The east and west limits of the project scope may be adjusted as the design progresses. The project will narrow Nez Perce Lane from the existing four lanes (two drive lanes and two parallel parking lanes) to two lanes. These two lanes will shift within the right of way to the north edge of the street. The existing on-street parallel parking will be eliminated, and it will be replaced by angled, pull in parking stalls on the south side of the street. The run of pull in parking stalls on the south side of the street will be broken up with landscape peninsulas which feature street trees to provide shade and visual interest to the street. The street trees will be selected in part based upon their ability to eventually provide tree canopy over the entire width of the roadway.

The full vision for the streetscape improvements in the Nez Perce Drive Greek neighborhood includes the eventual relocation of the existing waste dumpsters to the rear of the Greek residences. However, timing of that project may be such that it is potentially not yet completed at the time of the implementation of this project. If that is the case, allowances will be made for existing driveways and the potential of screened enclosures for waste containers for the interim period.

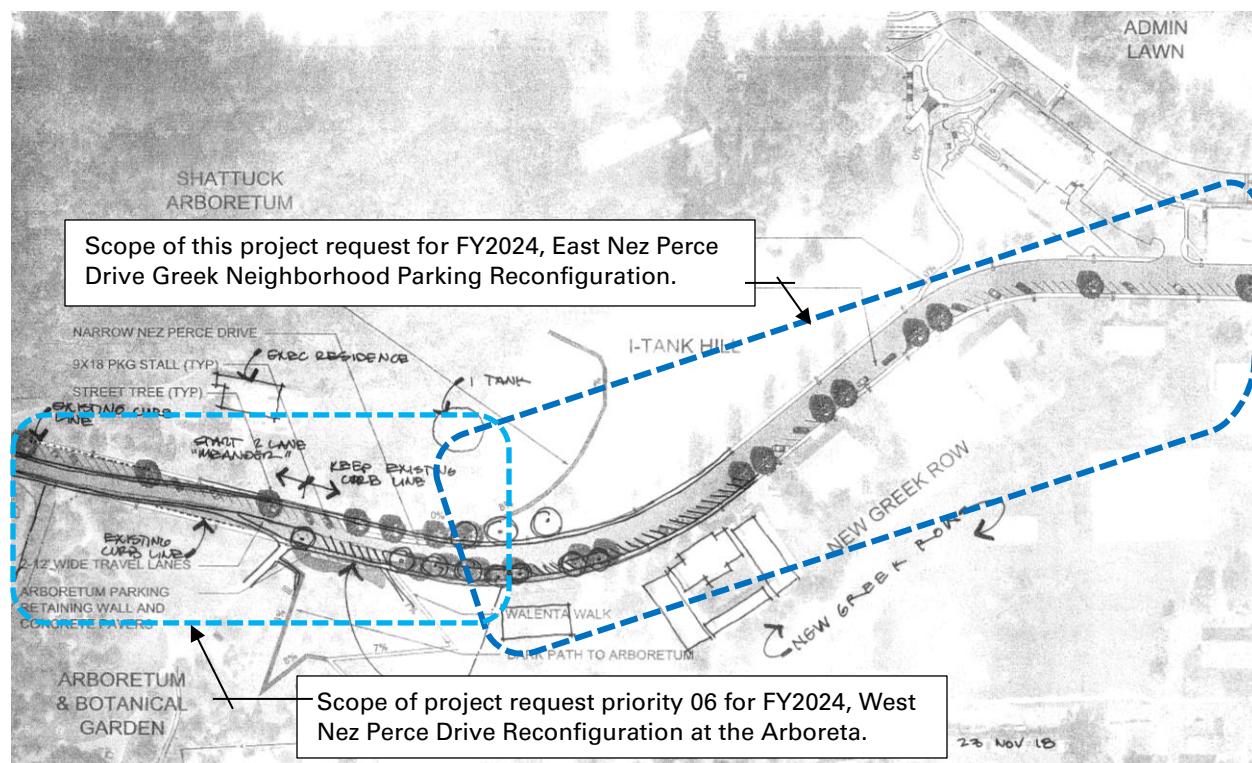
All curbs, gutters, utilities, sidewalks (both sides of the street), street and pedestrian lighting, signage, striping, landscaping, street trees, and miscellaneous appurtenances required for a full and complete, functional street/parkway are included in the scope.

This project coordinates with project priority 03 in the Major Capital Category, **Joint ROTC Facility**, and with project priority 06 in the Alterations & Repair Category, **West Nez Perce Drive Reconfiguration and Rebuild**, as part of an integrated, intentional effort and set of solutions aimed at improving the Nez Perce neighborhood and better integrating the Nez Perce neighborhood and University’s Arboreta into the main fabric of campus.

This project is consistent with the goals and objectives of the university’s Long Range Campus Development Plan (LRCDP). The project is also consistent with the goals and objectives of the University of Idaho Arboretum and Botanical Garden Master Plan. Further, the project is consistent

with the university's strategic goals regarding stewardship, recruitment and retention, and the preservation of the residential campus environment.

Year of Original Request: FY2023



Early Concept Sketch, illustrating aspirational character for Nez Perce Drive, featuring the reconfiguration of drive lanes and parking, and the addition of street trees in peninsulas integrated into the parking along the south edge of the re-imagined streetscape.

Funding		Estimated Budget	
State:	\$990,000	Construction:	\$818,200
Federal:	0	A/E Fees:	81,800
Other (State & UI):	0	Contingency:	90,000
Total	\$990,000	Total	\$990,000

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SET B

PROJECT APPROVAL FORM

Project Title:	06 West Nez Perce Drive Reconfiguration and Rebuild	Institution/Agency:	University of Idaho
		Fiscal Year:	FY2024
		Estimated Total Cost:	\$1,107,400
		Budget Year Request:	\$1,107,400

The University of Idaho recently completed a long term plan for the development of the University of Idaho Arboretum and Botanical Garden. The University of Idaho Arboretum and Botanical Garden is one of two arboreta on campus, the second being the Charles H. Shattuck Arboretum. Recognized as one being in the premier group of arboreta in the United States, these two arboreta comprise a tremendous resource for the University of Idaho and the State as a whole.

The recently completed planning process touched upon goals and concepts regarding how the two arboreta might be more formally and firmly connected to each other, how they might be expanded, and how they might be more connected to the greater university. In addition, the university is exploring how the arboreta might be leveraged to improve the character and feel of the surrounding neighborhoods.

One of the elements adopted in the overall planning regarding these goals and objectives is a project to reconfigure and rebuild Nez Perce Drive as it passes between the Idaho Arboretum and Botanical Garden and the Charles H. Shattuck Arboretum. Constructed in the 1950's, as a wide, four-lane roadway the current configuration of Nez Perce serves as a physical barrier separating the two arboreta. Working with planning consultants, the university instead envisions a two-lane, shaded parkway that functions more as a drive through the connected arboreta then as a wide, paved barrier separating two, distinct arboreta.

The scope of this project then is to re-imagine and reconfigure a stretch of Nez Perce Drive generally described as being from the University Golf Course on the west to the New Greek Neighborhood on the east. The east and west limits of the project scope may be adjusted as the design progresses. The project will narrow Nez Perce Lane from four, wide lanes to two lanes. On-street parking will be eliminated. Possible meanders may be considered within the current right of way. Street trees will be provided in greenstrips that separate sidewalks from the edge of the street. The street trees will be selected in part based upon their ability to eventually provide tree canopy over the entire width of the roadway, allowing the canopies of the Idaho Arboretum and Botanical Garden and the Charles H. Shattuck Arboretum to merge. View corridors down the valley that forms the Idaho Arboretum and Botanical Garden will be considered and developed.

All curbs, gutters, utilities, greenstrips, sidewalks, street and pedestrian lighting, signage, striping, landscaping, and miscellaneous appurtenances required for a full and complete, functional street/parkway are included in the scope.

This project is consistent with the goals and objectives of the university's Long Range Campus Development Plan (LRCDP). The project is also consistent with the goals and objectives of the University of Idaho Arboretum and Botanical Garden Master Plan. Further, the project is consistent

with the university's strategic goals regarding stewardship, recruitment and retention, and the preservation of the residential campus environment.

Year of Original Request: FY2017



Artist Concept, Nez Perce Drive



Image Depicting the Desired, Aspirational Character for Nez Perce Drive

Funding		Estimated Budget	
State:	\$1,107,400	Construction:	\$925,200
Federal:	0	A/E Fees:	91,500
Other (State & UI):	<u>0</u>	Contingency:	<u>100,700</u>
Total	\$1,107,400	Total	\$1,107,400

OFFICE OF THE STATE BOARD OF EDUCATION

SET B

PROJECT APPROVAL FORM

Project Title:	07 Agricultural Sciences HVAC System Repair, Phase 2	Institution/Agency:	University of Idaho
		Fiscal Year:	FY2024
		Estimated Total Cost:	\$836,600
		Budget Year Request:	\$836,600

The intent of this project is to continue the development and implementation of a phased, rational set of repairs, upgrades and improvements to the HVAC and building infrastructure systems within the Iddings Agricultural Sciences Building on the main campus of the University of Idaho.

The Iddings Agricultural Sciences Building consists of two wings. The original wing was constructed in 1951. It is a four level, reinforced concrete structure. A major addition was completed in 1972 which approximately doubled the size of the building. The added wing is also a four level structure. The total square footage for the combined facility is approximately 132,000 gsf. Iddings Agricultural Sciences Building serves the University of Idaho as the home for the College of Agricultural and Life Sciences (CALS) and houses large and small classrooms, an auditorium seating approximately 350 persons, research laboratories, teaching laboratories, faculty, and administrative offices. A portion of the first floor 1951 wing was renovated in 2003 by the university. Iddings is physically connected to the Agricultural Biotechnology Laboratory, constructed in 2001 by a joint Division of Public Works/PBF and University of Idaho effort. However, the mechanical systems of the three wings of the overall complex are all separated.

It is the intent of this project request to develop and implement reasonable and rational, current state-of-the-art, efficient and code compliant solutions to these issues and concerns. The desire is to provide an HVAC system which satisfies the heating and cooling requirements of the structure and the spaces within the structure. The system should be flexible to account for the variety in heating and cooling loads associated with the various space uses. Modern, flexible controls which integrate into the overall campus controls scheme and standards are included in the scope intent.

It is the assumption of the university that there is more scope present than can be accomplished within any one single funding request. Therefore, the expectation is that the overall scope of work will need to be solved in iterative, phased requests.

To this end, a Phase 1 project was funded as part of the FY2020 Permanent Building Fund process, DPW 20-251, in the amount of \$999,100. MW Engineers and Design West Architects (DWA) were selected as the design team. The first step in the planning, programming and design process for this project was to investigate and document the issues and prepare a report detailing recommendations and providing costs estimates. This study, entitled Agricultural Sciences Building HVAC Upgrades Master Plan was issued by DWA in April 2021.

On the basis of the HVAC Upgrades Master Plan, the University of Idaho was allocated an additional \$2,300,000 towards DPW 20-251 as part of the FY2022 Permanent Building Fund process for the Phase 1 effort. Subsequently, an additional \$1,000,000 was allocated towards this effort in June 2022 by the Division of public works and sourced from the FY2023 Deferred Maintenance funds appropriated by the Legislature in March of 2022. The resulting \$4,299,100 Phase 1 effort is now in the design process, with hopes that it can be bid in the summer of 2022, awarded, and begin

construction in summer or fall 2022. This project will address the construction of a new mechanical and air handler room to be located on the second floor, installation of equipment and mechanical connections and distribution of conditioned air to the 3rd floor of the 1951 wing. This scope of work is defined as Packages B.2a, B.2b, and B.3 in the April 2021 Report.

For this Phase 2 request, the intent is to provide HVAC upgrades consistent with the overall effort and the 2021 HVAC Upgrades Master Plan in the large, 600 seat Auditorium located in the 1951 wing, Classroom 106. The HVAC Upgrades Master Plan identifies this scope as Package A. This Classroom has a stand-alone air handler the HVAC environment is separate from the rest of the building. The air handler, all of the equipment, systems, and controls are aging and in need of replacement and upgrades.

A Recapitulation of the recommended packages and suggested phasing is as follows:

Recommended Packages		Projected Phase
A	1951 Auditorium (Classroom 106)	Phase 2, FY2023 Request
B.1	1951 1st Floor Food Innov. Lab	Completed 2003
B.2a	1951 Mech Room & Equipment	Phase 1, DPW 20-251
B.2b	1951 Mech Room Connections	Phase 1, DPW 20-251
B.2c	1951 2nd Floor HVAC	Phase 3, Future FY2025 Request
B.3	1951 3rd Floor HVAC	Phase 1, DPW 20-251
B.G	1951 Ground Floor HVAC	Phase TBD
C.PA	1972 Penthouse Equip	Phase TBD
C.PB	1972 Penthouse Equip Connections	Phase TBD
C.3	1972 3rd Floor HVAC	Phase TBD
C.3	1972 2nd Floor HVAC	Phase TBD
C.3	1972 1st Floor HVAC	Phase TBD
C.3	1972 Ground Floor HVAC	Phase TBD

This FY2024 request continues the collaborative efforts of a series of mechanical improvements and upgrades at similar facilities such as Janssen Engineering Building, Gibb Hall, and Life Sciences South by replacement of and renovation to HVAC systems serving laboratories and research spaces. It also continues the work of HVAC improvements within the Agricultural Sciences Building begun under DPW 20-251.

This project is fully consistent with the university's Strategic Plan and its goals and objectives related to the growth in the research initiative. The project is further consistent with the university's Long Range Campus Development plan (LRCDP).

Year of Original Request: FY2023

Funding		Estimated Budget	
State:	\$836,600	Construction:	\$691,400
Federal:	0	A/E Fees:	69,100
Other (State & UI):	0	Contingency:	76,100
Total	\$836,600	Total	\$836,600

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SET B

PROJECT APPROVAL FORM

Project Title:	08 Life Sciences South HVAC Upgrade, Phase 3	Institution/Agency:	University of Idaho
		Fiscal Year:	FY2024
		Estimated Total Cost:	\$1,428,200
		Budget Year Request:	\$1,428,200

Phase 3 of the systems modernization project in Life Sciences South is key to support programs housed in this important teaching and research facility and to provide safe and technologically equipped environments for basic and applied sciences.

This project continues the upgrade of the heating, ventilation, and air conditioning (HVAC) systems, electrical, and control systems in the Life Sciences South Building begun in FY96. The Microbiology, Molecular Biology and Biochemistry (MMBB) and Biological Sciences departments use this building for teaching and research laboratory and office space. MW Consulting Engineers completed a feasibility report detailing deficiencies of the existing building systems and recommended upgrades in March of 1994. The report identified several components of required work including improvements to filter systems, installation of air handling units, ductwork cleaning and re-balancing, installation of make-up air systems, replacement of heating controls, installation of cooling systems and replacement of windows. During project planning review of the recommendations, a phasing strategy was developed corresponding to the floors of the building.

Since the initial report in March of 1994, much progress has been made. The windows were replaced throughout the facility as a component of a PBF funded exterior renovation project. The initial phase of the HVAC systems modernization was designed by MW Consulting Engineers and is now complete and operating. In addition, the university recently completed a series of projects funded in part by NIH infrastructure grants that addressed several HVAC and infrastructure issues. A FY07 request for Phase 2 work was funded and is now complete. Throughout the design and construction process for the first phases of improvements, MW Consulting Engineers continued to review and refine both the phasing strategy and cost estimates for this effort. MW Consulting Engineers' latest report to the Division of Public Works and the university incorporates the benefits of experience and knowledge gained during construction.

This FY2024 request continues the collaborative efforts of a series of PBF, NSF, and NIH funded mechanical improvements and upgrades by replacement of and renovation to HVAC systems serving laboratories and classrooms that were not upgraded in the previous phases. It was originally requested as a FY10 project request at \$901,500. The increase in cost represents escalation in the intervening period, generally 3% per year.

The project provides air conditioning, upgraded air filtration, and variable volume HVAC upgrades for existing supply air systems, heat recovery units, and fume hoods. The project provides design and construction to replace and upgrade systems that are essential in providing appropriate spaces for teaching and research functions.

Specific elements of scope are:

- Upgrade HVAC Controls for Rooms 351 & 352, Clean AH-8 Supply Duct*
- Upgrade HVAC Controls for Rooms 356, 360, 361 & 362*
- Upgrade HVAC Controls for Rooms 363, 364 & 365*
- Upgrade HVAC Controls for Rooms 357, 358, 359 & 368*
- Upgrade Pneumatic Controls to DDC Controls at AH-5
- Add VFD's to AH-5 & Return Fan
- Upgrade AH-5 Zone Control to DDC and Replace Heat Coils w/VAV Terminal Reheat Boxes
- Add Perimeter Heat to 4th Floor
- Add Convectors & Piping in Stairwells and Entryways
- Replace Air Cooled Condensing Units for Cold Rooms with Water Cooled Units

* Indicates items originally bid as Additive Alternates under the Phase 2 project and not awarded due to project budget limitations.

This project is consistent with the strategic goals and objectives of the university's plan related to its research and teaching initiatives. The project continues a series of improvements to the HVAC and building infrastructure systems in Life Sciences South and its adjoined facility, Gibb Hall, and leverages State funds with federal funds provided by the NSF and NIH. The project is consistent with the university's Long Range Capital Development Plan (LRCDP).

Year of Original Request: FY2010

Funding		Estimated Budget	
State:	\$1,428,200	Construction:	\$1,180,400
Federal:	0	A/E Fees:	118,000
Other (State & UI):	<u>0</u>	Contingency:	<u>129,800</u>
Total	\$1,428,200	Total	\$1,428,200

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SET B

PROJECT APPROVAL FORM

Project Title: 09 Hays & Forney Halls
Roof Replacement

Institution/Agency: University of Idaho
Fiscal Year: FY 2024
Estimated Total Cost: \$636,800
Budget Year Request: \$636,800

The university's request for roof repair and replacement in FY24 continues the successful program of systematic replacement according to a comprehensive assessment of all campus roofs. Priorities are based on roof type, condition, and life cycle characteristics.

The project will replace the pitched roof systems at both Hays and Forney Halls. The existing roof was installed in 1997. The University of Idaho Building Trades unit reports that this roof is need of replacement with minor active leaks at this time. Hays and Forney Halls were both constructed in the 1930's, and though separately named, are connected at the lower level.

The cost estimate for this request assumes of the use of 3-tab, fiberglass based, class A, asphalt shingles as a replacement roof system as that is the system that currently exists on the building. The University of Idaho understands that the Division of Public Works recommends a 40-year shingle/warranty, therefore, that is the basis of the cost estimate for this funding request. The estimate is adjusted to account for the steep roof pitch present at both buildings. In addition, the scope includes replacement of minor amounts of flat roof system present at both Hays and Forney Halls.

This project is consistent with the university's Strategic Plan, its goals and objectives, and the Long Range Campus Development Plan (LRCDP).

Year of Original Request: FY2021



Funding		Estimated Budget	
State:	\$636,800	Construction:	\$526,300
Federal:	0	A/E Fees:	52,600
Other (State & UI):	0	Contingency:	57,900
Total	\$636,800	Total	\$636,800

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SET B

PROJECT APPROVAL FORM

Project Title:	10 Facilities Services Complex Main Building and Outdoor Covered Storage Building Repair & Replace Roofs (FS Ph.1)	Institution/Agency:	University of Idaho
		Fiscal Year:	FY2024
		Estimated Total Cost:	\$1,114,500
		Budget Year Request:	\$1,114,500

The university's request for roof repair and replacement in FY24 continues the successful program of systematic replacement according to a comprehensive assessment of all campus roofs. Priorities are based on roof type, condition, and life cycle characteristics. The University of Idaho Building Trades unit developed the priorities and cost estimates for projects following on-site inspections.

Most of the structures within the Facilities Services Complex were constructed in 2000. Some of the structures predate this date. The two primary structures, The FMO/AES (Main) Building and the Outdoor Covered Storage Building (OCS) were roofed in the main with a single ply membrane. The FMO/AES Building also features a mansard of standing rib roofing on the north and east elevations.

In winter 2019/20 the University of Idaho commissioned an engineering study, feasibility analysis and cost estimate which evaluated the roofing systems and exterior envelopes of all the buildings within the Facilities Services Complex. The study was completed by Associated Architects of Moscow, Idaho in March 2020.



As a result of this study, the roofs of the two largest structures, the FMO/AES (Main) Building and the Outdoor Covered Storage Building, were found to be the highest priority for repairs and replacement and are therefore Phase 1 of an iterative series of projects addressing roofing and envelope needs at the Facilities Services Complex. Once the roof systems are corrected/replaced, attention may be turned to the issues found with the exterior envelope as Phase 2. A third and final phase of repairs will address the various out-buildings of the complex.

The single ply EPDM roof systems at both the FMO/AES (Main) Building and the Outdoor Covered Storage Building are now more than 20 years old and nearing the end of their projected life cycle. While it is not presently actively leaking, there are areas which indicate a need for replacement within the next three years, to include areas where the membrane has evaporated, and the scrim is now exposed. The single ply roof system at the mechanical well indicates evidence of moisture trapped beneath the roofing membrane, possibly damaging the insulation below. It is the intent to the project to replace the flat areas of roofing on the FMO/AES Building and the Outdoor Covered Storage Building with new single ply product per the standards of the Division of Public Works. Inspection, repair and replacement of insulations as required is included in the project scope.

The standing rib sections of the roof feature clerestory six (6) "doghouses"/light wells which experience leaks during spring run-off events. The current working theory is that snow is drifting over the flashings for the dog houses and allowing water to enter between the flashing and the walls of the structures during a melt. This needs repair and correction. The Associated Architects study recommends that new crickets and robust flashings be installed at the up-slope side of all the clerestory "doghouses"/light wells and exhaust fan penetrations. This may or may not require the replacement of sections of the standing rib roof system. The study further recommends replacement the damaged gutter on the north side of the building and the damaged fascia on the south side of the building. New snow bars should be installed where torn off at east metal roof and above the "doghouses"/light wells to prevent snow from sliding down onto the new crickets and flashings.

This project is consistent with the university's Strategic Plan, its goals and objectives, and the Long Range Campus Development Plan (LRCDP). The Facilities Services Complex is slated to remain for the indefinite future under the LRCDP.

Year of Original Request: FY2021.

Cost Estimates and Priorities Revised per the March 2020 Study: FY2022.

Funding		Estimated Budget	
State:	\$1,114,500	Construction:	\$921,100
Federal:	0	A/E Fees:	92,100
Other (State & UI):	<u>0</u>	Contingency:	<u>101,300</u>
Total	\$1,114,500	Total	\$1,114,500

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SET B

PROJECT APPROVAL FORM

Project Title:	11 Campus Drive Repairs, Phase 3	Institution/Agency:	University of Idaho
		Fiscal Year:	FY2024
		Estimated Total Cost:	\$886,900
		Budget Year Request:	\$886,900

This project request represents the third phase of a 3-part series of efforts to restore and improve Campus Drive and the Administration Building Circle on the main campus of the University of Idaho, Moscow, Idaho.



Sample Existing Conditions, Campus Drive Pedestrian Mall, June 2019

The first phase of effort was funded in FY 2019 and focused on the Administration Circle, located on the east side of the historic University of Idaho Administration Building. This second phase of effort was funded in FY2022 and is focused on the approach to the Administration Building from the east. This third phase effort is to focus on the pedestrian mall portion of Campus Drive as it moves to the north of the Administration Circle, around the north side of the Administration Building, and aligns with the Line Street Pedestrian Mall. The intent is to render this reach of Campus Drive as a true pedestrian mall.

The pavements of Campus Drive have deteriorated over time. Areas of the PCC paving are alligatored, indicating a failure of the substrates. Further, utility infrastructure projects carried out in the past 10 years have sliced through the paving, leaving surface scars. Sidewalks are checked and cracked; curbs are broken, spalled and crumbling. In short, these pavements have served well but are now very much past their service life and are in need of repair by replacement (see images, previous page).

The intent of this project is restoring the Campus Drive from the Administration Building Circle to the intersection of the University Avenue Pedestrian Mall. The stated intent and desire is to render this section of the Campus Drive/Line Street Pedestrian Mall as a true pedestrian priority zone and mall.

In general, existing PCC paving, walkways, and curbs and gutters will be demolished and removed. However, some of the existing PCC paving may be valuable to remain in place as a subgrade for new concrete unit pavers. Subgrades will be re-engineered and reconstructed in an appropriate manner. The finished grade will be raised to the pedestrian level. Concrete unit pavers enhanced, and colored concrete and decorative concrete bands will be among the design tools used to render the new work as pedestrian mall. The intent is that the final product will be in the design language similar to existing, finished pedestrian malls on the campus.



University Avenue Pedestrian Mall, June 2019

The project scope includes all directional, control, and identification signage per the University of Idaho Campus Wayfinding and Signage Master Plan. Street and site furnishings, to include benches, trash, and recycling receptacles are also envisioned in the project scope. The project will be designed and constructed in such a manner as to facilitate compliant fire access for emergency response and fire-fighting equipment. This includes an area of a minimum of 26 feet of clear width on the north side of the Administration Building. The project scope also includes the demolition and removal of existing iron railings along the north and east edged of the mall which inhibit and hinder pedestrian access to the Administration Lawn.

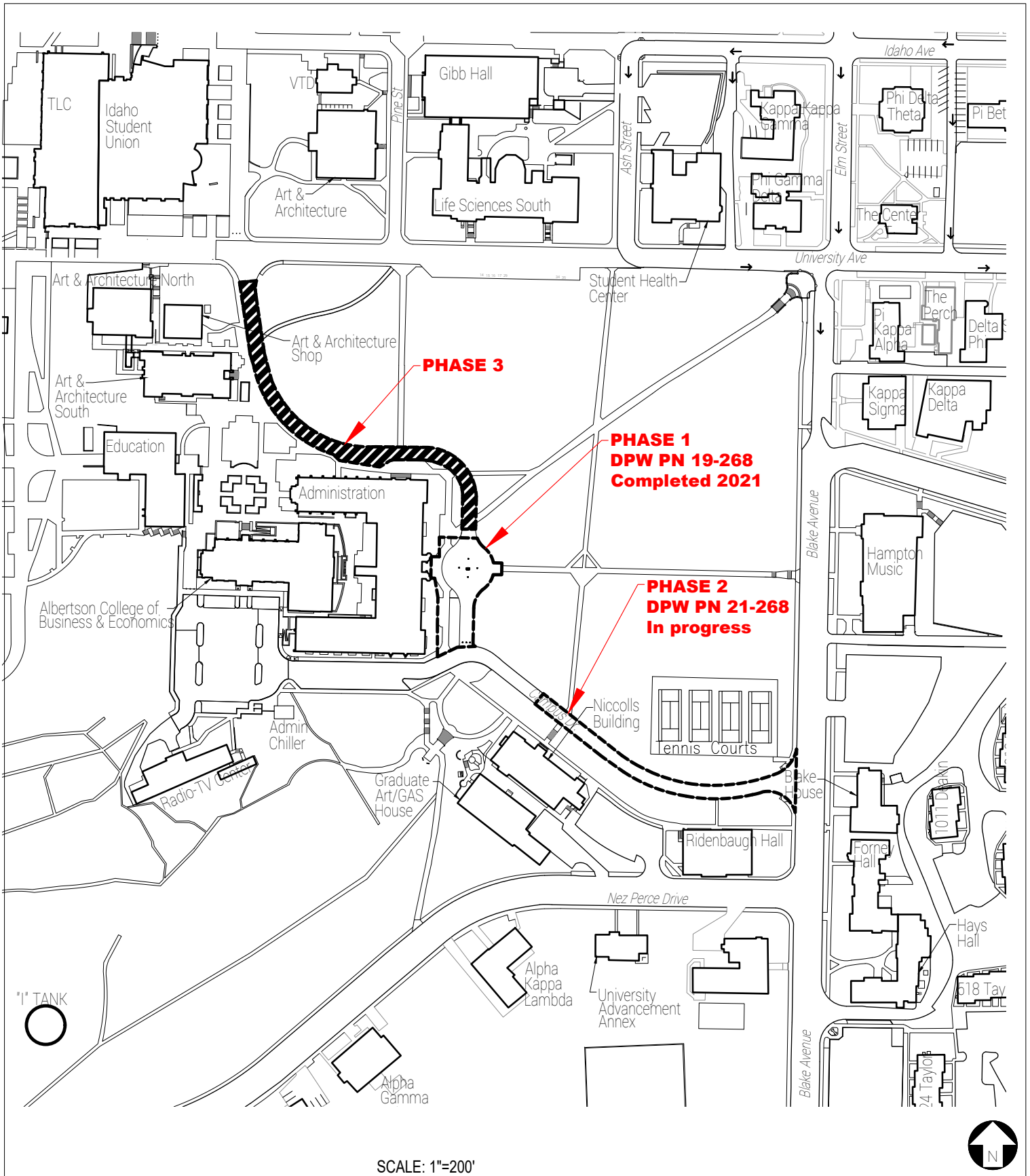
All walkways and sidewalks are required to be in conformance with universal design and accessibility codes, requirements, and principles. Landscape restoration of any disturbed areas is also included.

This is the third phase of a greater effort to repair and restore the entire length of Campus Drive from Blake Avenue to Line Street. The intent is that this is the final phase. However, should the project not fully complete the scope of the greater initiative, the project will provide costs estimates in support of potential future funding requests.

This project is consistent with the goals and objectives of the university's Long Range Campus Development Plan (LRCDP), Administration Building Historic Preservation Plan and the Campus Wayfinding and Signage Master Plan. Further, the project is consistent with the university's strategic goals regarding stewardship and the preservation of the residential campus environment.

Year of Original Request: FY2021

Funding		Estimated Budget	
State:	\$886,900	Construction:	\$733,000
Federal:	0	A/E Fees:	73,300
Other (State & UI):	<u>0</u>	Contingency:	<u>80,600</u>
Total	\$886,900	Total	886,900



CAMPUS DRIVE/ADMINISTRATION CIRCLE REPAIRS
PHASING PLAN, PHASE 3 FUNDING REQUEST

ISSUE DATE: 6/16/2022	DRAWN BY: AGU
ARCHIVE FILE NO.:	PRINCIPAL ARCHITECT:
PROJECT NUMBER:	CAD FILE NAME: S:\Facilities\CADD\Map Requests\2022-06-14-CampusDr-AdminCir-Repairs\CampusDr-AdminCir-Repairs.dwg

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PROJECT APPROVAL FORM

Project Title: 12 Paradise Creek Street
Bridge Deck Repairs and
Chip Seal

Institution/Agency: University of Idaho
Fiscal Year: FY2024
Estimated Total Cost: \$495,000
Budget Year Request: \$495,000

This project request provides for the repair of potholes and cracks in the bridge deck of Paradise Creek Street, followed by a proactive chip seal treatment to help guard against and mitigate future degradation of the bridge deck.



Paradise Creek Street is in the northern campus neighborhood on the main campus of the University of Idaho. It runs east to west, from Line Street to Stadium Drive. Approximately 1,100 feet of the overall length of the street is a covered conveyance of the secondary channel of Paradise Creek. This covered conveyance consists of multiple structures.

From east to west:

- Former railroad concrete box culvert constructed approximately 1920. This serves as the inlet structure for the secondary channel of Paradise Creek.
- Line Street bridge constructed approximately 1920.
- Covered conveyance of Paradise Creek between Line Street and Rayburn Avenue. This structure consists of pre-cast concrete tees and was constructed by the University of Idaho in 1967 concurrent with the construction of Theophilus Tower.
- Rayburn Avenue bridge, date unknown.
- Covered conveyance of Paradise Creek between Line Street and Rayburn Avenue. This structure consists of pre-cast concrete tees and was constructed by the University of Idaho in 1962/63 concurrent with the construction of the Wallace Residence Center.

The portions of Paradise Creek which consist of concrete tees received some structural repair in 2008 under DPW project DPW 08-260, Paradise Creek Street Bridge Deck Lid Repairs and Improvements. These repairs included the replacement of some of the precast concrete tees. In addition, the project

provided a chip seal treatment of the roadway surface.

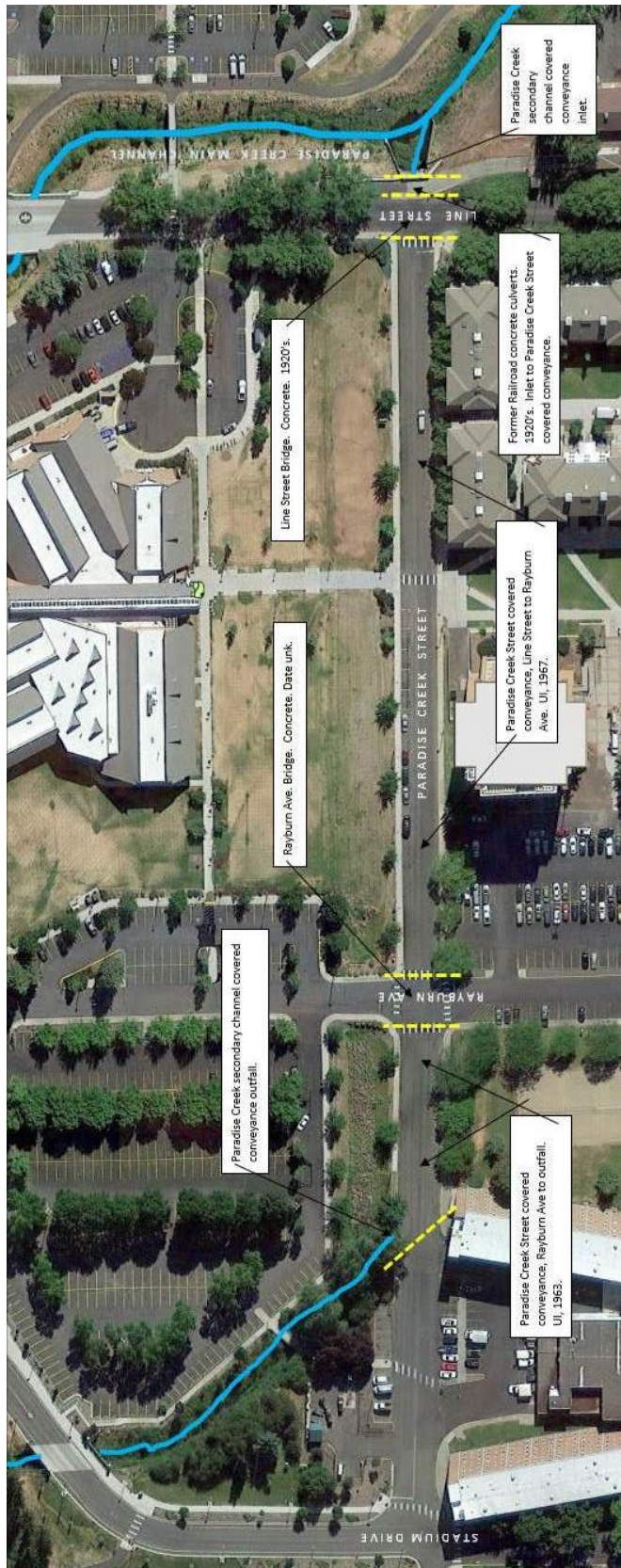
In the years since 2008, that chip seal surface treatment has deteriorated. This has allowed water to penetrate, and the resulting freeze-thaw action has created some spalling of the concrete deck topping slab.

It is the intent of this project to inspect the precast tees and the other structures which make up the covered conveyance of the secondary channel Paradise Creek, make recommendations for any needed repairs, repair the spalled concrete "potholes" in the concrete topping slab, make any other needed and necessary repairs, and to apply a chip seal treatment over the driving surface. The chip seal treatment is intended to extend the full east-west length of Paradise Creek Street, to include the full intersections at Line Street and at Stadium Drive

This project is consistent with the university's strategic plan, specifically the element of the strategic plan covering the university's research enterprise. The project is further consistent with the university's Long Range Campus Development Plan (LRCDP).

Year of Original Request: FY2023

Funding		Estimated Budget	
State:	\$495,000	Construction:	\$409,100
Federal:	0	A/E Fees:	37,200
Other (State & UI):	<u>0</u>	Contingency:	<u>40,900</u>
Total	\$495,000	Total	<u>\$495,000</u>



Paradise Creek Street Structures, Line Street to Stadium Drive, University of Idaho.

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SET B

PROJECT APPROVAL FORM

Project Title:	13 Lionel Hampton School of Music Building HVAC System Repair, Phase 1	Institution/Agency:	University of Idaho
		Fiscal Year:	FY2024
		Estimated Total Cost:	\$1,075,500
		Budget Year Request:	\$1,075,500

The intent of this project is to develop and implement a set of repairs, upgrades and improvements to the HVAC and building infrastructure systems within the Lionel Hampton School of Music Building on the main campus of the University of Idaho.

The Lionel Hampton School of Music (LHSOM) Building was completed in 1951. It is of a collegiate gothic architectural style and is a three story, 41,000 gsf, reinforced concrete structure. LHSOM house large and small classrooms, rehearsal spaces, several practice rooms, and faculty and administrative offices. It is the home for the Lionel Hampton School of Music departmental offices and it features the Haddock Performance Hall.

LHSOM is supplied with campus chilled water and steam, which is distributed to four air handlers, several unit ventilators and a system of fin tube radiators. The four air handling units serve the core area of the building while steam unit ventilators with pneumatic thermostats serve the exterior office spaces.

There have been iterative, limited scope improvements to the mechanical systems within LHSOM in the past 10 years. In 2009, two air handlers serving the Haddock Performance Hall and the organ room were upgraded with new steam, chilled water systems controlled by a Siemens Building Management System (BMS). In 2012, the air handler serving the rehearsal area was upgraded with steam and chilled water services also controlled with Siemens BMS.

Needed and necessary improvements and upgrades include, but are not limited to, repairs and upgrades to the air handlers and fan motors, replacement of the air handler serving the restrooms, replacement of the steam unit ventilators serving the perimeter office areas with fan coil units or an air handler intended to add cooling and hot water heating with full controls to these spaces.

A major programmatic issue facing the School of Music which is required to be addressed is the current lack of humidity control within the building. Fluctuations in humidity levels causes instruments to go in and out of tuning. The cost of retuning pianos and other equipment multiple times per year due to humidity fluctuations is an undue burden on the operating budgets of the department.

It is the intent of this project request to develop and implement reasonable and rational, current state-of-the-art, efficient and code compliant solutions to these issues and concerns. The desire is to provide an HVAC system which satisfies the heating and cooling requirements of the structure and the spaces within the structure and which stabilizes humidity in those area where instruments such as grand pianos are present. The system should be flexible to account for the variety in heating and cooling loads associated with the various space uses. Modern, flexible controls which integrate into the overall campus controls scheme and standards are included in the scope intent.

It is the assumption of the university that there is potentially more scope present than can be accomplished within the current funding request. Therefore, the expectation is that the selected Design Engineer will work with DPW and university staff and to understand the full nature of the issues present, develop recommendations for design solutions, and prepare a menu of scope items, with associated costs, such that the scope can be prioritized, and a reasonable and rational set of deficiencies can be overcome within the funds provided. Remaining items will be prioritized as the basis for a future phase requests.

This FY24 request continues the collaborative efforts of a series of similar mechanical improvements and upgrades in facilities of this generation across campus.

This project is fully consistent with the university's Strategic Plan and its goals and objectives related to the growth in the research initiative. The project is further consistent with the university's Long Range Campus Development plan (LRCDP).

Year of Original Request: FY2019, Via the Spring 2018 Supplemental Request Process.

Funding		Estimated Budget	
State:	\$1,075,500	Construction:	\$888,800
Federal:	0	A/E Fees:	88,900
Other (State & UI):	<u>0</u>	Contingency:	<u>97,800</u>
Total	\$1,075,500	Total	\$1,075,500

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PROJECT APPROVAL FORM

Project Title:	14 Administration Building Window Replacement Feasibility Study	Institution/Agency:	University of Idaho
		Fiscal Year:	FY2024
		Estimated Total Cost:	\$96,800
		Budget Year Request:	\$96,800

The university's request for a Feasibility Study to develop recommendations and costs estimates for the repair or replacement of the windows at the University of Idaho Administration Building follows the successful completion of the exterior envelope repairs at the Administration Building. The intent is to proactively maintain the exterior envelope systems of the university's treasured historic structure.

The University of Idaho Administration Building was built out over time in an iterative process beginning in 1907. The final phase was completed in the mid-1930s. As a result, there are several differing types of windows present in the Administration Building today. The building currently features windows of wood, steel, and aluminum frame construction, and are finished in multiple finishes and colors .

A project funded by the Permanent Building Fund in FY2008 and administered by the State of Idaho Division of Public Works repaired the stained glass windows of the University Auditorium. Beyond that effort, much of the windows of the Administration Building today are the original sashes and are in need of repair and/or replacement. The recent work performed by the Division of Public Works to restore and repair the masonry systems of the Administration Building further shone light on the need to address the windows. Architect CSHQA recommended that all of the windows at the Administration Building be evaluated and studied for possible repair and/or replacement. The intent of this project request is to follow through on that recommendation.



President Theodore Roosevelt's speech on the entry stairs to the Administration Building, 1911.

The university requests funds to identify and hire an Architectural team proficient with historic preservation to evaluate the window systems of the University of Idaho Administration Building. The Architectural design team shall examine the existing windows, determine whether repair is feasible, make recommendations for either repair or replacement if replacement is required, develop cost estimates and phasing plans. All of the work and solutions recommended by the Feasibility Study will be informed by, and in concert with, the guidelines and principles set forth in the 2000 Preservation Master Plan for the Administration Building.

The end result is to be a phased implementation plan supported by costs estimates that can be used as the basis of future requests of the Permanent Building fund for possible funding.

This project is consistent with the university's Strategic Plan, and its goals and objectives. It is further consistent with both the Long Range Campus Development Plan (LRCDP) and the 2000 Preservation Master Plan for the Administration Building. This project proactively addresses maintenance and preservation concerns regarding a historic structure.

Funding		Estimated Budget	
State:	\$96,800	Construction:	\$ 0
Federal:	0	A/E Fees:	88,000
Other (State & UI):	<u>0</u>	Contingency:	<u>8,800</u>
Total	\$96,800	Total	\$96,800

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PROJECT APPROVAL FORM

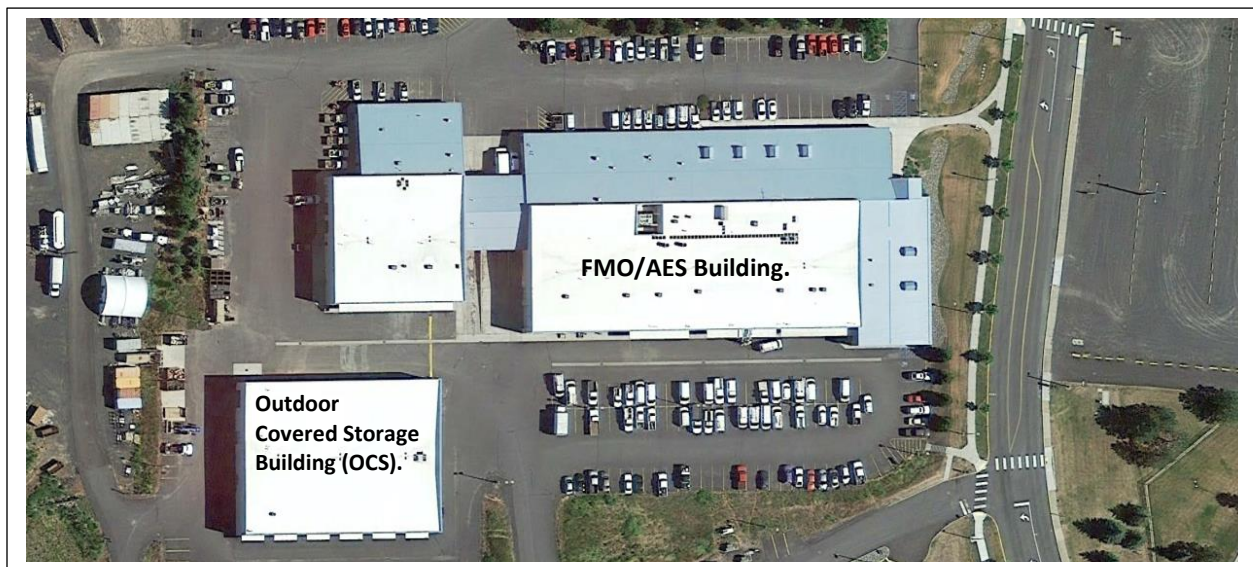
Project Title:	15 Facilities Services Complex Main Building and Outdoor Covered Storage Building Exterior Repairs (FS Ph. 2)	Institution/Agency:	University of Idaho
		Fiscal Year:	FY2024
		Estimated Total Cost:	\$375,800
		Budget Year Request:	\$375,800

This project request continues the work of priority number 10 found earlier in this FY2024 A&R Category request of the Permanent Building Fund.

Most of the structures within the Facilities Services Complex were constructed in 2000. Some of the structures predate this date. There are two primary structures, The FMO/AES (Main) Building and the Outdoor Covered Storage Building (OCS).

In winter 2019/20 the University of Idaho commissioned an engineering study, feasibility analysis and cost estimate which evaluated the roofing systems and exterior envelopes of all the buildings within the Facilities Services Complex. The study was completed by Associated Architects of Moscow, Idaho in March 2020.

The study found that the two largest structures, the FMO/AES (Main) Building and the Outdoor Covered Storage Building exhibit multiple issues with the exterior envelope which require attention. Priority 10 in this FY2024 addresses issues with the roofing membrane, and this request item addresses a variety of issues with the exterior skin and other elements. A Third and final phase of repairs will address the various out-buildings of the complex.



The scope of work for this request includes, but is not necessarily limited to:

FMO/AES (Main) Building

- Where columns are cracked and spalled remove loose concrete, clean reinforcing steel, patch back where material is removed and inject cracks with an epoxy adhesive.
- Cap off internal downspouts and install open face downspouts on the surface of the columns.
- Where chamfers are spalled remove spalled material and patch back with an epoxy-based filler.
- At the base of the concrete wall panels, grind out grout as needed to install a backer rod and a polyurethane caulking.
- At locations where the concrete has deteriorated at the base of the concrete wall panels remove loose material clean and patch back.
- At roof overhangs sand blast rust areas at the steel trusses and areas where paint is peeling at roof deck.
- Sandblast rusted areas at door frames.
- Paint exterior walls, doors, door frames, and trusses.

Outdoor Covered Storage (OCS)

- At the base of concrete wall panels grind out grout as needed to install a backer rod and a polyurethane caulking.
- At locations where the concrete has deteriorated at the base of the concrete wall panels remove loose material clean and patch back.
- Sand blast the rusted weld plates and column, prime and paint.
- Paint the exterior of the building.

This project is consistent with the university's Strategic Plan, its goals and objectives, and the Long Range Campus Development Plan (LRCDP). The Facilities Services Complex is slated to remain for the indefinite future under the LRCDP.

Year of Original Request: FY2022.



Funding		Estimated Budget	
State:	\$375,800	Construction:	\$310,500
Federal:	0	A/E Fees:	31,100
Other (State & UI):	<u>0</u>	Contingency:	<u>34,200</u>
Total	\$375,800	Total	\$375,800

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SET B

PROJECT APPROVAL FORM

Project Title: 16 Gibb Hall HVAC
System Repair, Phase 2

Institution/Agency: University of Idaho
Fiscal Year: FY2024
Estimated Total Cost: \$1,425,800
Budget Year Request: \$1,425,800

The intent of this project is to continue the upgrades to the HVAC and building infrastructure systems within Gibb Hall. Gibb Hall was completed in 1984-86 and currently houses the university's Large Animal Research Lab (LARF) – a major component facility in the university's strategic research initiative. The existing HVAC systems are now exceeding 35 years of age and nearing the end of their projected service life. Additionally, the systems and controls were not designed initially to hold the temperature and humidity environmental parameters required by the research occurring in the LARF.

In 2005, MW Engineers of Spokane, Washington provided the university with a list of items requiring repair and upgrade and assisted in the prioritization of those items.

Much has been accomplished. The original, stand-alone chiller was retired and the facility was connected to the central campus chilled water distribution system. A FY06 DPW project provided for the replacement of Air Handler 4 (AH-4). A FY08R DPW project – the funding for which the university supplemented with an additional \$315,000 - was completed in 2010. That effort provided pump and cooling controls for AH 1 through AH 5, a second electrical boiler, several VFD's, reconfigured ductwork, installed pressure gauges and relocated heat recovery coils. It further added animal monitoring, humidity monitoring and temperature monitoring systems in the north LARF, however the south LARF remains yet to be done.

Further repairs and improvements are needed to provide a reliable system, proper humidity control and HVAC to the entire facility. This project request continues the good work of the earlier efforts identified above. Further, it is to be supplemented by the phase 3 project requested as priority #22 in this FY24 request.

This FY24 request continues the collaborative efforts of a series of mechanical improvements and upgrades at both Gibb Hall and Life Sciences South by replacement of and renovation to HVAC systems serving laboratories and research spaces that were not upgraded in the previous phases.

Note: This project was originally requested of the Permanent Building Fund as a FY10 project request at \$900,000. The increase in cost represents escalation in the intervening period, generally 3% per year, but sometimes a greater percentage as warranted.

This project is fully consistent with the university's Strategic Plan and its goals and objectives related to the growth in the research initiative. The project is further consistent with the university's Long Range Campus Development plan (LRCDP).

Year of Original Request: FY2010.

Funding		Estimated Budget	
State:	\$1,425,800	Construction:	\$1,178,400
Federal:	0	A/E Fees:	117,800
Other (State & UI):	<u>0</u>	Contingency:	<u>129,600</u>
Total	\$1,425,800	Total	\$1,425,800

OFFICE OF THE STATE BOARD OF EDUCATION

SET B

PROJECT APPROVAL FORM

Project Title:	17 Perimeter Drive Replace Paradise Creek Undercrossing	Institution/Agency:	University of Idaho
		Fiscal Year:	FY2024
		Estimated Total Cost:	\$1,279,800
		Budget Year Request:	\$1,279,800

Paradise Creek flows across the northern edge of the University of Idaho main campus in Moscow, Idaho. It enters campus on the east side just north of Sweet Avenue and flows across the entire campus to the Washington-Idaho State Line.

For many years, Paradise Creek was treated as an afterthought. Property owners pre-dating the university straightened and channelized the creek. Road and railroad crossings also constructed prior to ownership by the university were completed without adequate study or engineering to provide enough hydraulic capacity to properly convey flood events. In 1963/65, the university covered approximately 1,300 LF of the creek, placing it under Paradise Creek Street in order to provide access to the service bays of the Wallace Residence Center and the then future Theophilus Tower.

The result is that the creek is historically prone to flooding, aided and abetted by multiple inadequate under crossings. Major floods occurred in the 1950's followed by several minor floods in the 60's and 70's. More recently, a major flood event occurred in 1996 that resulted in almost 9 inches of water in the Facilities Services complex and over 40 inches of water in the lower level of the Park Village Apartments. An additional flood event occurred the following winter, early 1997. The lower-level units of Park Village Apartments suffered so much damage that they were never reopened, and the complex was demolished in 2003.

For more than 20 years, the university has been working to address this issue. An initial project was carried out in 1999/00 in conjunction with the revitalization of the Sweet Avenue neighborhood on the east side of campus. A portion of that project restored a reach of Paradise Creek from Highway 95 to College Avenue. That scope included creating large flood benches aimed at providing detention capacity to hold flood waters that backed up behind an existing constriction at 8th Avenue.

In 2010, the university completed a major restoration of Paradise Creek in collaboration with the U.S. Army Corps of Engineers (USACE) in the reach from Line Street to Perimeter Drive. This project featured a complete reconstruction of the channel from Line Street to Stadium Drive that diverted the main channel flow from under Paradise Creek Street. This avoided the existing constriction at Line Street that was the cause of the 1996 floods that so heavily damaged the Park Village Apartments and the Facilities Services Complex. The project created a new undercrossing of Line Street in the form of a new, precast concrete deck bridge at Line Street that was engineered with enough hydraulic capacity to flow a 500-year flood event.

The 2010 University/USACE restoration of Paradise Creek was carried out in parallel with a project administered by the Division of Public Works that constructed two new under crossings of

Paradise Creek at Stadium Drive. The new bridges at Stadium Drive are cast-in-place concrete deck bridges and they were also engineered and designed to carry a 500-year flood event.

As a result of the 2010 University/USACE and DPW projects, the university applied for and received a Letter of Map revision (LOMR) from FEMA that certifies that the previously existing flood plains associated with the reach of Paradise Creek from Sixth Street to a point downstream of Stadium Drive have been eliminated. The LOMR was issued November 7, 2012 and became effective March 27, 2013. This is a major accomplishment that reduced the rates for flood insurance for many private landholders in the area formerly affected by the previously mapped flood plain.

Despite these successes, more work remains to be accomplished. The undercrossing of the Creek at Perimeter Drive remains an existing point of constriction. (See Cross Sections J, K, L, M, N, O, & P in the attached Revised Flood Insurance Rate Map (FIRM).) The FIRM continues to show flood plains spreading across the university's Guy Wicks Fields. This is an issue as it affects recent improvements such as the new Varsity Women's' Soccer Pitch and existing facilities such as the university's west campus feeder switchgear. As the west campus grows and evolves in years to come, the value of improvements potentially at risk of flooding due to the restriction caused by the Perimeter Drive undercrossing will only increase.

The existing undercrossing of Paradise Creek at Perimeter Drive is comprised of three parallel, corrugated culverts. The installation date of these culverts is uncertain. The university archives contain construction record drawings for Perimeter Drive that date to 1968. These drawings however show that the culverts were existing at that time, and that they related to, and were remnants of, the former Farm Road. They were maintained in place and not replaced or improved when Perimeter Drive was constructed. The hydraulic model and HEC-RES calculations performed in support of the LOMR application show that these culverts do not have capacity to convey a 100-year flood event, let alone a 500-year event. They must be replaced.



Existing Culverts that Carry Paradise Creek under Perimeter Drive,
Date Uncertain

The scope of this project is to demolish and remove the three existing culverts that comprise the undercrossing of Paradise Creek at Perimeter Drive and replace them with a new, complete, functional bridge that has capacity for a 500-year flood event. The new bridge may be either a precast deck or cast-in-place deck, and it shall accommodate traffic and bike lanes for Perimeter Drive with minimum 6 foot wide sidewalks on both the east and west sides of the street. The sidewalks shall connect to existing walks to both the north and south of the new bridge.

Adequate lighting conforming to University of Idaho Lighting Master Plan shall be provided. The full width of the Bill Chipman Bicycle and Recreation Pathway/Trail must be accommodated separately from the sidewalks in order to provide adequate pedestrian/cyclist separation.

Curbs, gutters, and storm water facilities are included. The project scope includes all directional, control and, identification signage per the University of Idaho Campus Wayfinding and Signage Master Plan. Street and site furnishings, to include benches, trash, and recycling receptacles are also envisioned in the project scope.

All walkways and sidewalks are required to be in conformance with universal design and accessibility codes, requirements, and principles. Landscape restoration of any disturbed areas is also included.

The project extends along the centerline of Perimeter Drive from the intersection with State Highway 8, south as necessary to provide adequate and reasonable vertical and horizontal blends and ties with the existing Perimeter Drive. Lastly, clay brick masonry pilasters featuring university icons similar to those that were provided by the DPW-administered Stadium Drive bridges are envisioned and are part of the scope of work.



Stadium Drive Cast-in-Place Deck Bridge over Paradise Creek by DPW w/Brick Masonry Pilasters, 2010

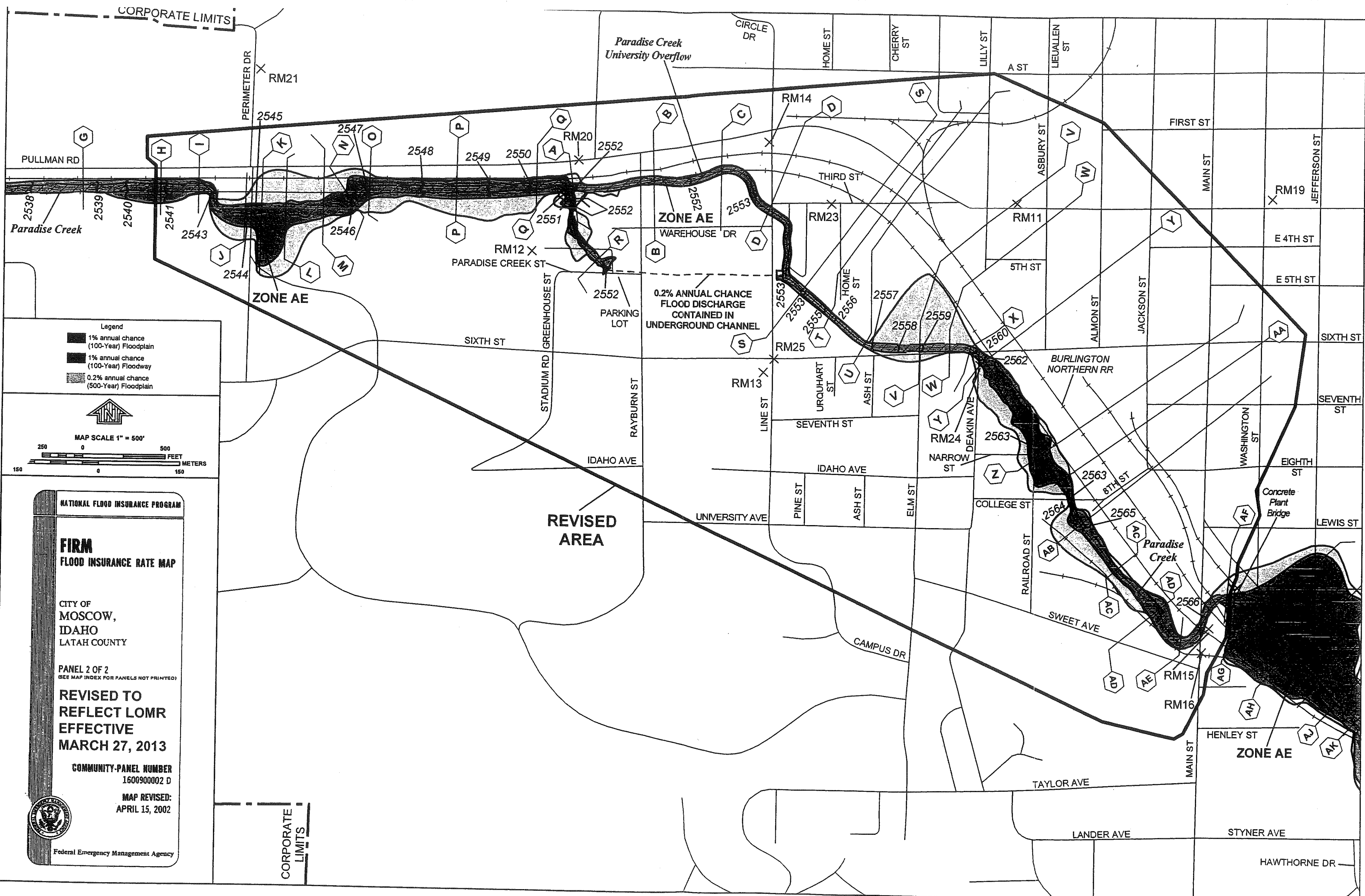
This project is consistent with the goals and objectives of the university's Long Range Campus Development Plan (LRCDP). The project follows on the good work of previous efforts to reduce the risk of flooding in Paradise Creek and the work necessary to obtain the March 27, 2013 Letter of Map Revision from FEMA. Further, the project is consistent with the university's strategic goals regarding stewardship and the preservation of the residential campus environment.

Note: This project was originally requested of the Permanent Building Fund as a FY15 project request at \$825,000. The increase in cost represents escalation in the intervening period, generally 3% per year, but in some years a greater percentage was applied as warranted.

Year of Original Request: FY2015

Funding		Estimated Budget	
State:	\$1,279,800	Construction:	\$1,057,700
Federal:	0	A/E Fees:	105,800
Other (State & UI):	0	Contingency:	116,300
Total	\$1,279,800	Total	\$1,279,800





NATIONAL FLOOD INSURANCE PROGRAM

FIRM
FLOOD INSURANCE RATE MAP

CITY OF
MOSCOW,
IDAHO
LATAH COUNTY

PANEL 2 OF 2
(SEE MAP INDEX FOR PANELS NOT PRINTED)

**REVISED TO
REFLECT LOMR
EFFECTIVE
MARCH 27, 2013**

COMMUNITY-PANEL NUMBER
1600900002 D

MAP REVISED:
APRIL 15, 2002



Federal Emergency Management Agency

OFFICE OF THE STATE BOARD OF EDUCATION

SET B

PROJECT APPROVAL FORM

Project Title:	18 Administration Building HVAC System Improvements Phase 2	Institution/Agency:	University of Idaho
		Fiscal Year:	FY2024
		Estimated Total Cost:	\$1,429,200
		Budget Year Request:	\$1,429,200

The intent of this project is to continue the upgrades to the HVAC and building infrastructure systems within University of Idaho Administration Building.

The planning, design, and construction of Administration Building dates back to 1906. The building was first occupied in 1909 and is on the National Register of Historic Structures. It serves as an icon for both the university and the State. Given the historic character and importance of the Administration Building, the University of Idaho commissioned a Preservation Master Plan for the building. The 2000 Preservation Master Plan identifies a cohesive strategy to ensure that iterative maintenance, alteration, repair, and capital construction efforts are carried out in a historically respectful manner that preserves and enhances the building's unique character. The university's role as steward of this resource for the State brings a responsibility to ensure that the structure is preserved and retains its status as one of the most important and recognized buildings in the State.

The university has worked to develop a phased series of improvements related to HVAC for the building. Current demands of teaching pedagogy related to the use of technology in classrooms and offices require a fully functional HVAC system. In addition, the university's central network operating center is located on the first floor of the Administration Building and it faces severe HVAC challenges as a result of the cooling load imparted by the servers and in terms of the need for redundant capacity.

The university developed an initial phase of HVAC improvements in 2000 that created an air handler room in interstitial space located in the structures central clock tower. An initial air handler was installed and VAV HVAC systems were provided to certain areas of the building.

Following the initial work funded by the university, a Permanent Building Fund allocation was made in FY2012 to provide distribution of the HVAC system to office and classroom spaces in the south wings of the Administration Building. DPW 2012-252, Administration Building HVAC Improvements, Phase 1 was funded in the amount of \$984,200, and the work was completed in December 2012.

This project follows up the work of these initial efforts by installing a second air handler in the air handler room located in the clock tower. In addition, the project would then distribute air to spaces on one or more floors on the north side of the administration building.

All of the work of this project will be accomplished in accordance with the 2000 Preservation Master Plan for the Administration Building.

This FY24 request continues the previous mechanical improvements and upgrades by providing HVAC systems and service to offices and classrooms that were not upgraded in the previous phases.

The work of this project is fully consistent with the university's Strategic Plan and its goals and objectives related to teaching and learning. The project is further consistent with the university's Long Range Campus Development plan (LRCDP), the 2000 Administration Building Preservation Master Plan, and goals related to the preservation of, and continued investment in, existing significant historic structures.

Note: This project was originally requested of the Permanent Building Fund as a FY11 project request at \$1,016,000. The increase in cost represents escalation in the intervening period, generally 3% per year, but sometimes a greater percentage as warranted.

Year of Original Request: FY2011.

Funding		Estimated Budget	
State:	\$1,429,200	Construction:	\$1,181,200
Federal:	0	A/E Fees:	118,100
Other (State & UI):	<u>0</u>	Contingency:	<u>129,900</u>
Total	\$1,429,200	Total	\$1,429,200

OFFICE OF THE STATE BOARD OF EDUCATION

SET B

PROJECT APPROVAL FORM

Project Title:	19 University Avenue Pedestrian Mall East Entry Improvements	Institution/Agency:	University of Idaho
		Fiscal Year:	FY2024
		Estimated Total Cost:	\$644,500
		Budget Year Request:	\$644,500

The university's request for improvements to the east entry to the University Avenue Pedestrian Mall is in many ways similar to two projects funded in FY2019, DPW 2019-253, 7th Street Pedestrian Improvements, and DPW 2019-268/2019-269, Admin Circle/Campus Drive and South Academic Mall Pedestrian Improvements. The intent of each of these efforts is to preserve, maintain and improve the pedestrian environment of the central core of the University of Idaho campus in Moscow, Idaho. This intent is in keeping with the residential character and the Olmsted legacy of the university's campus.

Prior to 1980, what are now the University of Idaho's pedestrian malls were city streets, open to vehicular traffic. While the heart of the campus featured the Administration Lawn, a large, green space which existed as a result of the forethought of UI President McLean and John Charles Olmsted in the early 1900's, campus growth since that time meant that students, staff, and faculty were confined to sidewalks on active city streets as they went about their daily activities and patterns.

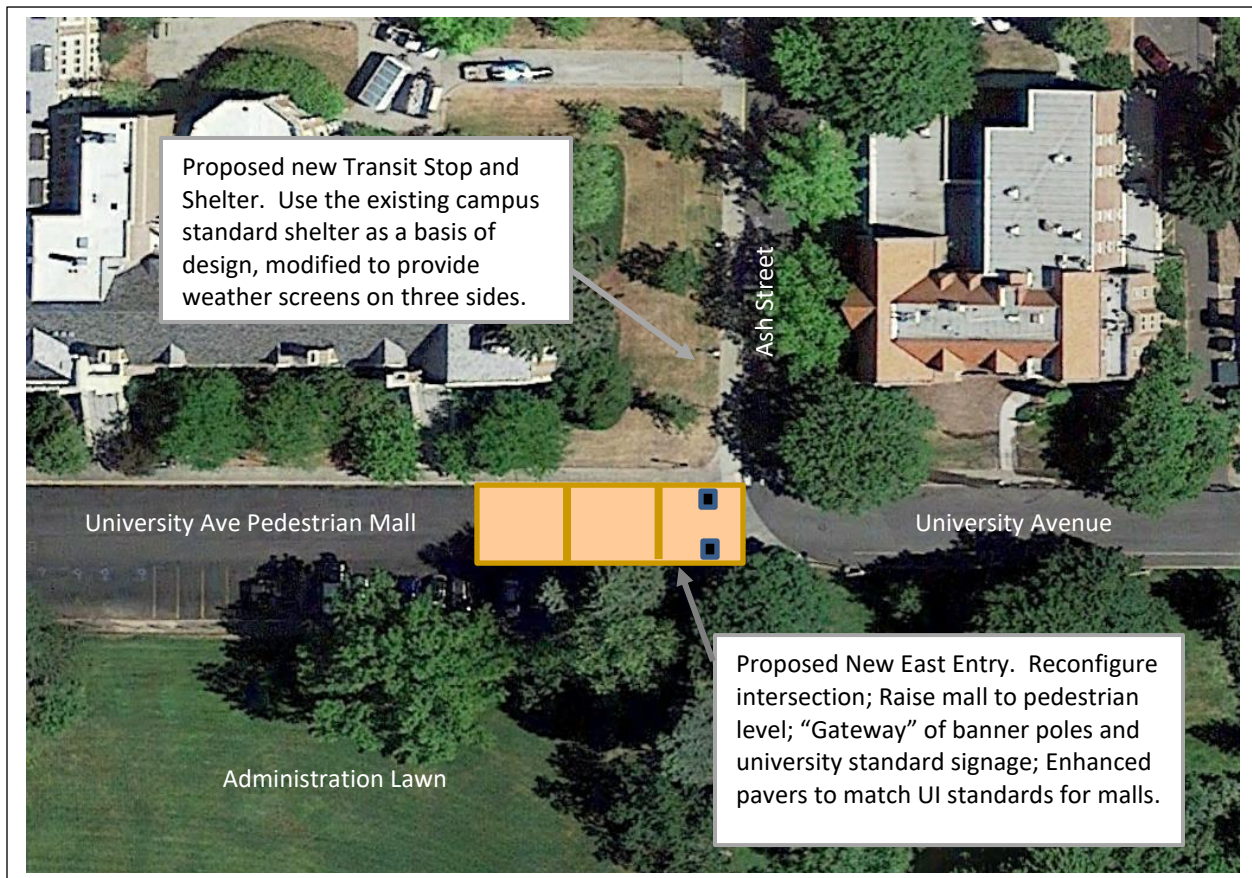
In 1980 that changed with the eruption of Mt. St. Helens. Moscow, and the University of Idaho, received a very heavy ash fall from the eruption. Vehicular traffic kicked up so much ash and dust that the streets within the core of campus were closed – never to be reopened.

In the mid-1980's some of those streets were reconstructed and rendered as pedestrian malls. But others remain rendered as streets. This leads to confusing visual signals for drivers, causing them to routinely enter what look like vehicular streets but which are designated pedestrian zones.

It is the intent of this FY2024 request to correct this situation by creating an eastern entry gateway at the east end of the University Avenue Pedestrian Mall. The gateway will provide clear, visual cues and directions to drivers that the mall is a pedestrian oriented zone, and that private vehicles/through traffic are excluded from entering.

The scope of the project includes, but is not necessarily limited to:

- Reconfiguration of the intersection of Ash Street and University Avenue to facilitate the needs and intent of the project.
- Construction of a drop-off and transit pull out on Ash Street to facilitate and support vehicles dropping off and picking up pedestrians and to support mass transit operations.
- Construction of a Bus Shelter to allow transit riders to wait for busses sheltered from inclement weather. The Bus Shelters are envisioned as being based upon the campus standard Bicycle and Information Shelters, however modified to incorporate weather screens on three sides.
- Constructing a new visual "Gateway" just west of the intersection of Ash Street and University Avenue consisting of campus standard Banner Poles and Pedestrian Gateway Signage on both the north and south sides of University Avenue Pedestrian Mall to form an implied gate.
- Enhanced pavers and pavements matching the character of the existing pedestrian malls on campus extending from the intersection of Ash Street and University Avenue to the west to the extent feasible and possible within the constraints of the budget.
- Other miscellaneous appurtenances, lighting, and street furnishings as required and appropriate.



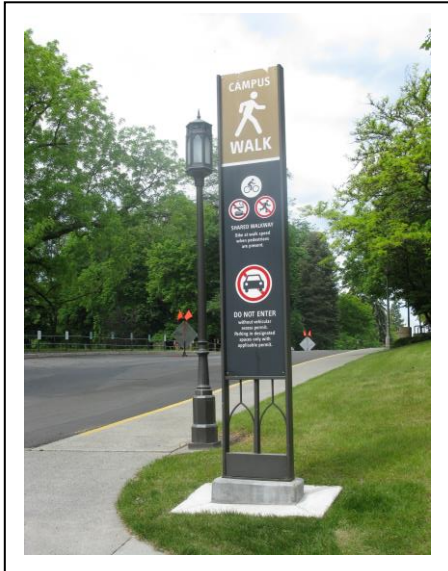
Conceptual Project Scope and Layout



Campus Standard Wayfinding & Information Shelter



Campus Standard Banner Poles
(2 required to form a "Gateway")



Campus Standard Pedestrian Mall Sign
(2 required to form a "Gateway")



Campus Standard Bicycle Shelter



Existing University Avenue Pedestrian Mall to the west, between Line Street Pedestrian Mall and the Academic Pedestrian Mall

Year of Original Request FY2022

This project is consistent with the university's Strategic Plan, and its goals and objectives. It is further consistent with both the Long Range Campus Development Plan (LRCDP) goals and objectives regarding creating and maintaining a pedestrian oriented campus environment, reducing vehicular traffic, and supporting alternative transit options.

Funding		Estimated Budget	
State:	\$644,500	Construction:	\$532,600
Federal:	0	A/E Fees:	53,300
Other (State & UI):	0	Contingency:	58,600
Total	\$644,500	Total	\$644,500

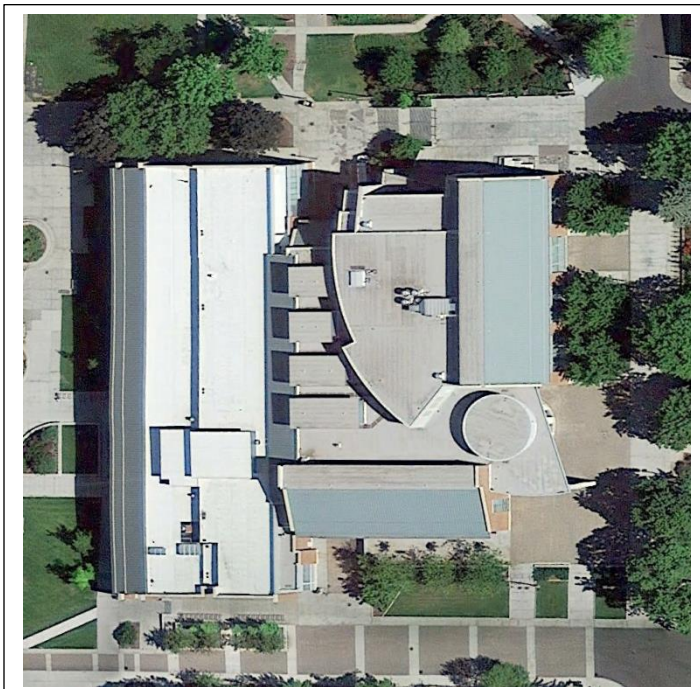
OFFICE OF THE STATE BOARD OF EDUCATION

SET B

PROJECT APPROVAL FORM

Project Title: 20 Idaho Student Union Building
Roof Replacement

Institution/Agency: University of Idaho
Fiscal Year: FY2024
Estimated Total Cost: \$591,300
Budget Year Request: \$266,100



The university's request for roof repair and replacement in FY24 continues the successful program of systematic replacement according to a comprehensive assessment of all campus roofs. Priorities are based on roof type, condition, and life cycle characteristics. The University of Idaho Building Trades unit developed the priorities and cost estimates for projects following on-site inspections.

The Idaho Student Union Building was opened in the year 2000 as the Idaho Commons. It was renamed as the Idaho Student Union Building in 2019. Conceived of as a collaborative, mixed-use facility, it houses many general education functions and maintenance efforts are split with auxiliary funding at a 45/55 ratio.

The roof of the Idaho Student Union Building (ISUB) features two areas of sloped, standing seam metal roofing and multiple levels of areas of flat roofs over various architectural features to include clerestory light monitors, entry canopies, a rotunda, etc. Given the large number of flat roofs over the various architectural features, there is a large quantity of perimeter flashings, counterflashings, etc.

The existing flat roof system is a torched-applied bitumen sheet system, layered over tapered insulation on metal deck which is original to the construction of the building. The existing roofing is therefore now over 20 years old. In some areas either the roofing itself or systems such as flashing and counter flashings have failed allowing water to soak and damage the roof insulation.

The standing rib metal roof systems are assumed to be in good repair and not in need of addressing at this time.

It is the desire of the university to replace this existing flat roof systems with a suitable single ply system. Flashings and counterflashings shall be replaced and/or repaired as needed upon inspection. Roof drains shall be inspected and replaced if found to be in disrepair. Pipe jacks, penetration boots, caps, etc. shall be replaced as needed. The scope of the project shall include the replacement of any insulation found to be damaged.

The estimate of total project cost is \$591,300. The requested funding of the Permanent Building Fund is \$266,100 and the University of Idaho commits \$325,200 sourced from non-general education funding sources. This split is in alignment with the ratio of 45% General Education funding to 55% Auxiliary funding for maintenance and repair efforts at the ISUB.

This project is consistent with the university's Strategic Plan, its goals and objectives, and the Long Range Campus Development Plan (LRCDP). The Student Health Center Building is slated to remain for the indefinite future under the LRCDP.

Year of Original Request: FY2022

Funding		Estimated Budget	
State (PBF):	\$266,100	Construction:	\$488,600
Federal:	0	A/E Fees:	48,900
Other (State & UI):	<u>\$325,200</u>	Contingency:	<u>53,800</u>
Total	\$591,300	Total	\$591,300

OFFICE OF THE STATE BOARD OF EDUCATION

SET B

PROJECT APPROVAL FORM

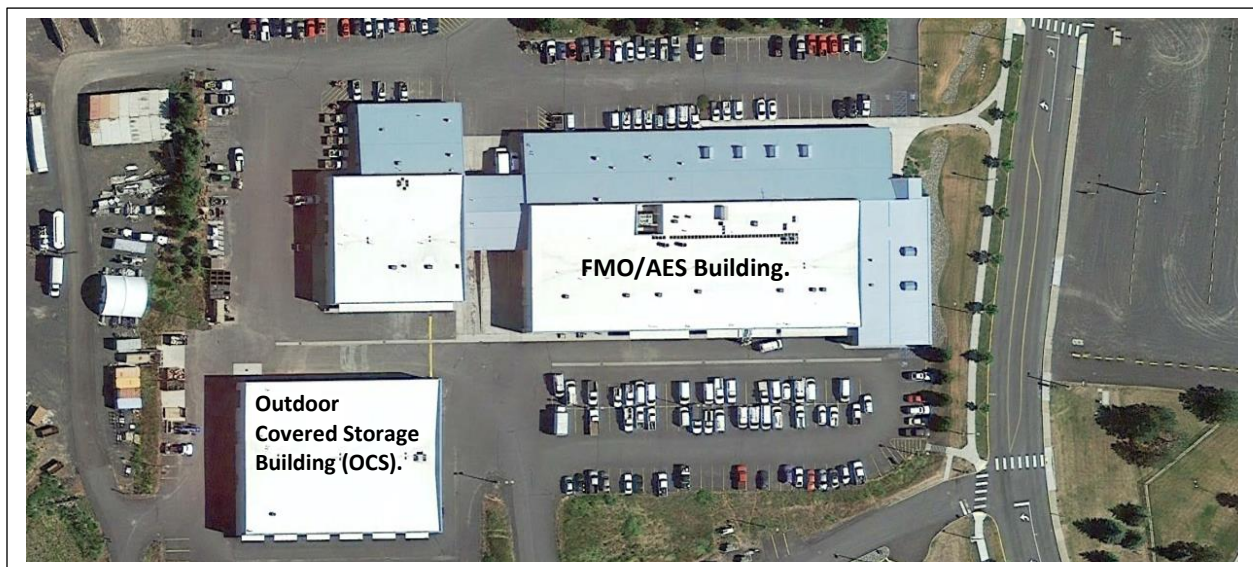
Project Title:	21 Facilities Services Complex Main Building and Outdoor Covered Storage Building Exterior Repairs (FS Ph. 3)	Institution/Agency:	University of Idaho
		Fiscal Year:	FY2022
		Estimated Total Cost:	\$187,000
		Budget Year Request:	\$187,000

This project request continues the work of priorities 10 and 15 found earlier in this FY2024 A&R Category request of the Permanent Building Fund.

Most of the structures within the Facilities Services Complex were constructed in 2000. Some of the structures predate this date. There are two primary structures, The FMO/AES (Main) Building and the Outdoor Covered Storage Building (OCS).

In winter 2019/20 the University of Idaho commissioned an engineering study, feasibility analysis and cost estimate which evaluated the roofing systems and exterior envelopes of all the buildings within the Facilities Services Complex. The study was completed by Associated Architects of Moscow, Idaho in March 2020.

The study found that the two largest structures, the FMO/AES (Main) Building and the Outdoor Covered Storage Building exhibit multiple issues with the exterior envelope which require attention. Priority 10 in this FY2024 addresses issues with the roofing membrane, and priority 15 in this FY2024 this request item addresses a variety of issues with the exterior skin and other elements related to the FMO/AES and OCS buildings.



This third and final phase of repairs will address a variety of smaller issues related to the various out-buildings of the complex. The scope of work for this third and final phase includes, but is not necessarily limited to:

Recycling & Surplus Building

- Repair cracks at north elevation; remove loose material from cracks and inject with an epoxy-based adhesive and patch back
- Replace damaged metal wall panels
- Replace gutter at valley and install a downspout leader box and heat tape
- Repair damaged gutter
- Replace damaged fascia above the overhead door
- Replace parapet caps
- Paint concrete walls

Campus Storage Building

- Replace gutter and install snow bars the length of the roof
- Replace damaged eave siding.
- Replace or reinstall foam closure strips
- Paint concrete walls

Event & Bookstore Storage Building

- Install snow bars in locations where they were not originally installed

Housing Storage Building

- Install snow bars in locations where they were omitted.
- Replace Gutters

Garage & Engine Shop Building

- At cracked concrete wall panel remove any loose concrete, patch back where material is removed and inject cracks with an epoxy adhesive
- Clean and paint concrete walls
- Install new prefinished parapet caps

Vehicle Storage Building

- Clean and paint concrete walls
- Install new prefinished parapet caps
- Replace damaged metal siding panels

Fire Pump Building

- Inject crack in east wall with an epoxy-based filler
- Clean and paint exterior walls.

This project is consistent with the university's Strategic Plan, its goals and objectives, and the Long Range Campus Development Plan (LRCDP). The Facilities Services Complex is slated to remain for the indefinite future under the LRCDP.

Year of Original Request: FY2023.



Funding		Estimated Budget	
State:	\$187,000	Construction:	\$154,500
Federal:	0	A/E Fees:	15,500
Other (State & UI):	<u>0</u>	Contingency:	<u>17,000</u>
Total	\$187,000	Total	\$187,000

OFFICE OF THE STATE BOARD OF EDUCATION

SET B

PROJECT APPROVAL FORM

Project Title: 22 Gibb Hall HVAC
System Repair, Phase 3

Institution/Agency: University of Idaho
Fiscal Year: FY2024
Estimated Total Cost: \$1,429,200
Budget Year Request: \$1,429,200

The intent of this project is to continue the series of planned, phased upgrades to the HVAC and building infrastructure systems within Gibb Hall. Gibb Hall was completed in 1984-86 and currently houses the university's Large Animal Research Lab (LARF) – a major component facility in the university's strategic research initiative. The existing HVAC systems are now exceeding 35 years of age and nearing the end of their projected service life. Additionally, the systems and controls were not designed initially to hold the temperature and humidity environmental parameters required by the research occurring in the LARF.

In 2005, MW Engineers of Spokane, Washington provided the university with a list of items requiring repair and upgrade and assisted in the prioritization of those items.

Much has been accomplished. The original, stand-alone chiller was retired and the facility was connected to the central campus chilled water distribution system. A FY06 DPW project provided for the replacement of Air Handler 4 (AH-4). A FY08R DPW project – the funding for which the university supplemented with an additional \$315,000 - was completed in 2010. That effort provided pump and cooling controls for AH 1 through AH 5, a second electrical boiler, several VFD's, reconfigured ductwork, installed pressure gauges and relocated heat recovery coils. It further added animal monitoring, humidity monitoring and temperature monitoring systems in the north LARF, however the south LARF remains yet to be done.

However, further repairs are needed to provide a reliable system, proper humidity control and HVAC to the entire facility. This project request continues both the good work of the earlier efforts identified above, and the work of the phase 2 project requested as priority #19 in this FY2023 request.

This FY2023 request continues the collaborative efforts of a series of mechanical improvements and upgrades at both Gibb Hall and Life Sciences South by replacement of and renovation to HVAC systems serving laboratories and research spaces that were not upgraded in the previous phases.

Note: This project was originally requested of the Permanent Building Fund as a FY10 project request at \$900,000. The increase in cost represents escalation in the intervening period, generally 3% per year, but sometimes a greater percentage as warranted.

This project is fully consistent with the university's Strategic Plan and its goals and objectives related to the growth in the research initiative. The project is further consistent with the university's Long Range Campus Development plan (LRCDP).

Year of Original Request: FY2010.

Funding		Estimated Budget	
State:	\$1,429,200	Construction:	\$1,181,200
Federal:	0	A/E Fees:	118,100
Other (State & UI):	<u>0</u>	Contingency:	<u>129,900</u>
Total	\$1,429,200	Total	\$1,429,200

OFFICE OF THE STATE BOARD OF EDUCATION

SET B

PROJECT APPROVAL FORM

Project Title: 23 Renfrew Hall Exterior
Repairs, North Elevation

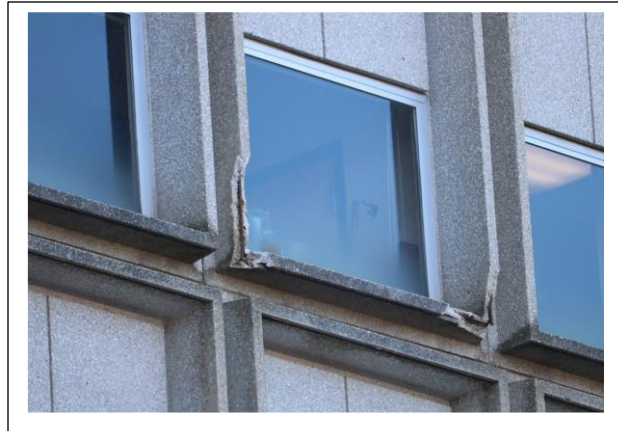
Institution/Agency: University of Idaho
Fiscal Year: FY2024
Estimated Total Cost: \$962,500
Budget Year Request: \$962,500

The university's request for exterior envelope repairs at Renfrew is similar to projects completed by DPW at the Life Sciences South building in 1999, Memorial Gymnasium in 2010, and to the current DPW efforts at the Administration Building. The intent is to proactively maintain the exterior envelope of the university's structures.

Renfrew Hall was constructed in 1962/63 and is the home to the Department of Chemistry at the University of Idaho. Much of the north and south elevations are comprised of precast decorative concrete modular panels. Some of the precast panels have aluminum frame windows set into them, while others are solid.



In recent years, the university has seen deterioration of the panels. The panels feature some fairly thin ribbed architectural features. These thin ribs have reinforcement bars within them. Over time, water has penetrated, and the bars have rusted and expanded. This causes the bars to push out on the precast ribs, causing them to spall, break off, and fall to the ground below. On occasion, the university has tasked maintenance crews to use a high lift to access the panels, and forcibly break off any portions of the ribs which are cracked. This is done as a preventative measure, to prevent concrete chunks from falling on their own, potentially injuring pedestrians.



In response, the University of Idaho funded a study of the Renfrew Hall Façade issues. The intent of the study was to examine the issues and concerns, identify the problems, propose recommended solutions, and provide cost estimates for those solutions. Castellaw Kom Architects (CKA) of Lewiston was hired to perform this study and CKA issued their report to the university in January 2021. This project request is based on the recommendations and the costs presented in that study.

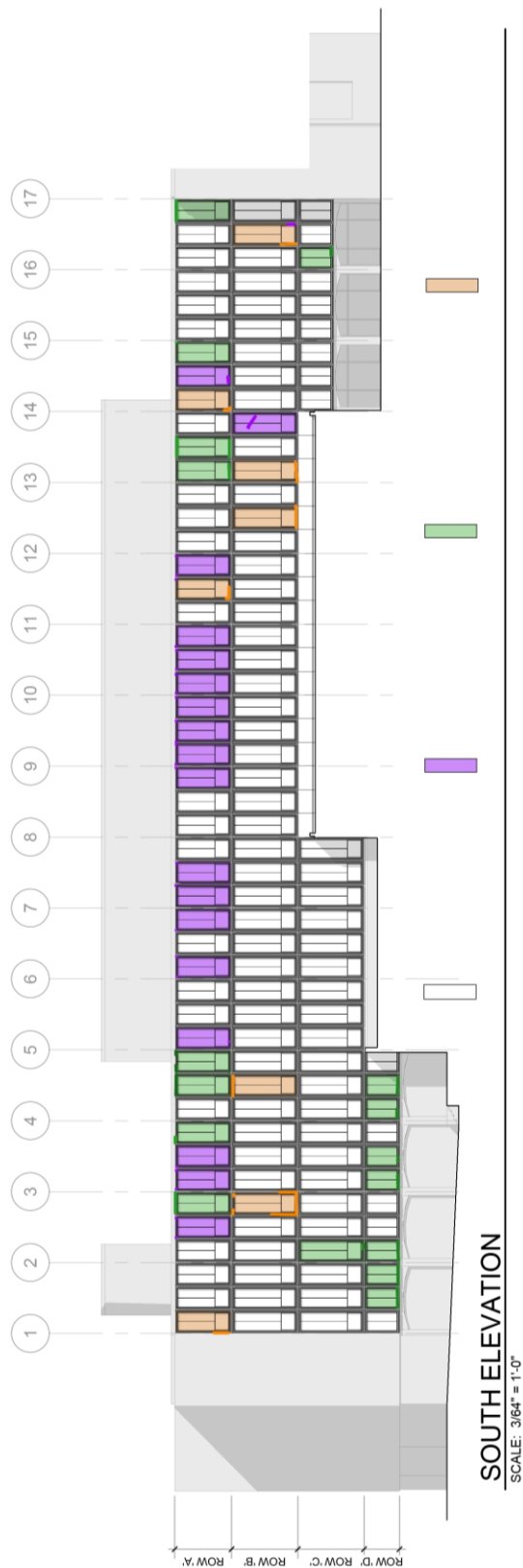
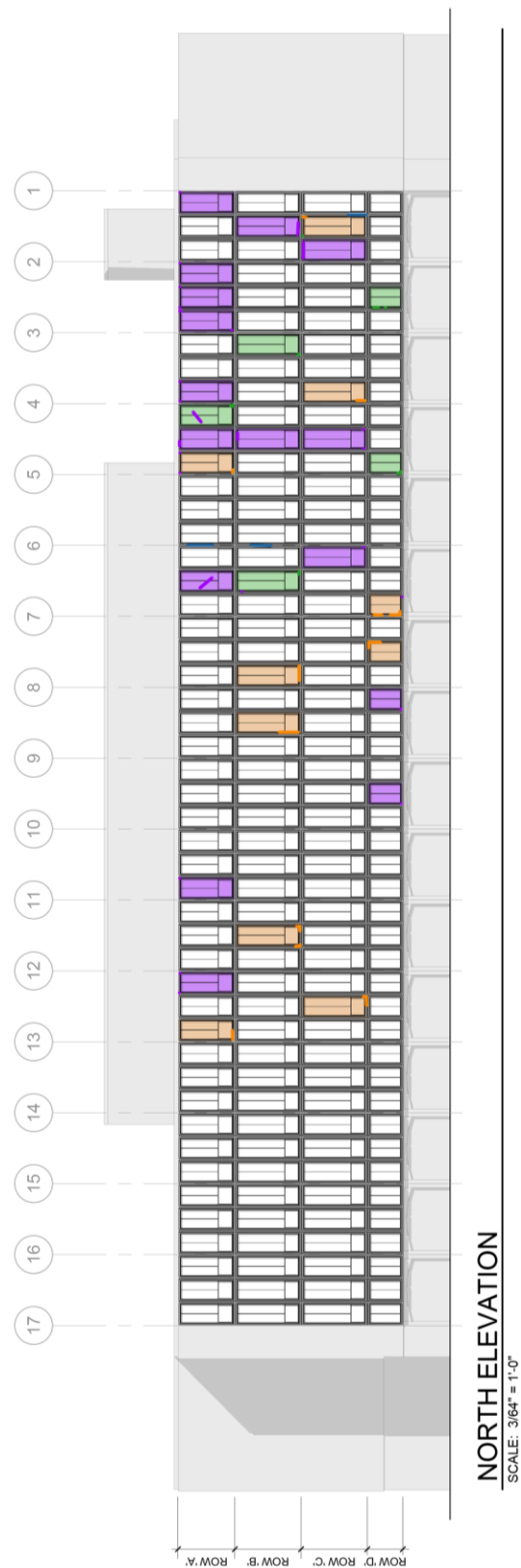
The intent of this project request is to clean the façade, remove any damaged material, remove any loose material back to solid material, stabilize and protect the rebar, replace rebar where required, patch back in layers with repair material as required, match existing appearance where exposed, and provide protection of the panels by application of a sealer.

The costs estimate for this scope of work is such that both the north and south elevations cannot be completed as a single project within funding parameters, and there for an iterative, phased approach is recommended. This project is a companion effort for the south elevation, which is priority 24 in this FY2024 request.

This project is consistent with the university's Strategic Plan, and its goals and objectives. It is further consistent with both the Long Range Campus Development Plan (LRCDP). This project proactively addresses maintenance and preservation concerns regarding a critical classroom and research facility.

Year of Original Request: FY2023

Funding		Estimated Budget	
State:	\$962,500	Construction:	\$795,500
Federal:	0	A/E Fees:	79,500
Other (State & UI):	<u>0</u>	Contingency:	<u>87,500</u>
Total	\$962,500	Total	\$962,500



- LIMITED DAMAGE - LIMITED OR NO DAMAGE OBSERVED AT SURFACE. ASSUMING SOME HAIR LINE CRACKS ARE PRESENT.**
- MINIMAL DAMAGE - CONCRETE PANEL IS CHIPPED OR CRACKED. NO REBAR IS EXPOSED.**
- MEDIUM DAMAGE - CONCRETE SURFACE IS CHIPPED OFF. REBAR IS PARTIALLY EXPOSED AND STARTING TO RUST.**
- EXTENSIVE DAMAGE - LARGE PORTIONS OF CONCRETE IS MISSING. REBAR IS FULLY EXPOSED AND COMPLETELY RUSTED.**

OFFICE OF THE STATE BOARD OF EDUCATION

SET B

PROJECT APPROVAL FORM

Project Title: 24 Renfrew Hall Exterior
Repairs, South Elevation

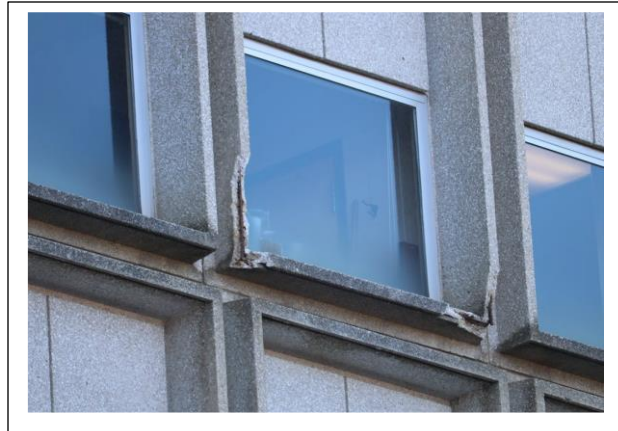
Institution/Agency: University of Idaho
Fiscal Year: FY2024
Estimated Total Cost: \$962,500
Budget Year Request: \$962,500

The university's request for exterior envelope repairs at Renfrew is similar to projects completed by DPW at the Life Sciences South building in 1999, Memorial Gymnasium in 2010, and to the current DPW efforts at the Administration Building. The intent is to proactively maintain the exterior envelope of the university's structures.

Renfrew Hall was constructed in 1962/63 and is the home to the Department of Chemistry at the University of Idaho. Much of the north and south elevations are comprised of precast decorative concrete modular panels. Some of the precast panels have aluminum frame windows set into them, while others are solid.



In recent years, the university has seen deterioration of the panels. The panels feature some fairly thin ribbed architectural features. These thin ribs have reinforcement bars within them. Over time, water has penetrated, and the bars have rusted and expanded. This causes the bars to push out on the precast ribs, causing them to spall, break off, and fall to the ground below. On occasion, the university has tasked maintenance crews to use a high lift to access the panels, and forcibly break off any portions of the ribs which are cracked. This is done as a preventative measure, to prevent concrete chunks from falling on their own, potentially injuring pedestrians.



In response, the University of Idaho funded a study of the Renfrew Hall Façade issues. The intent of the study was to examine the issues and concerns, identify the problems, propose recommended solutions, and provide cost estimates for those solutions. Castellaw Kom Architects (CKA) of Lewiston was hired to perform this study and CKA issued their report to the university in January 2021. This project request is based on the recommendations and the costs presented in that study.

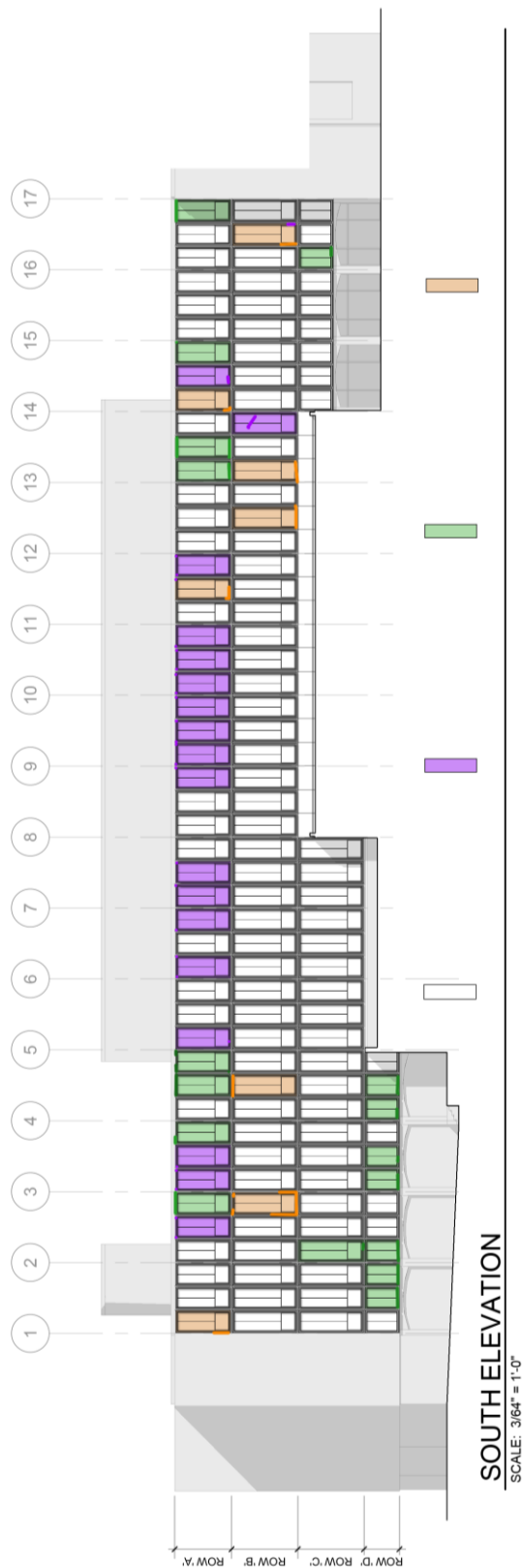
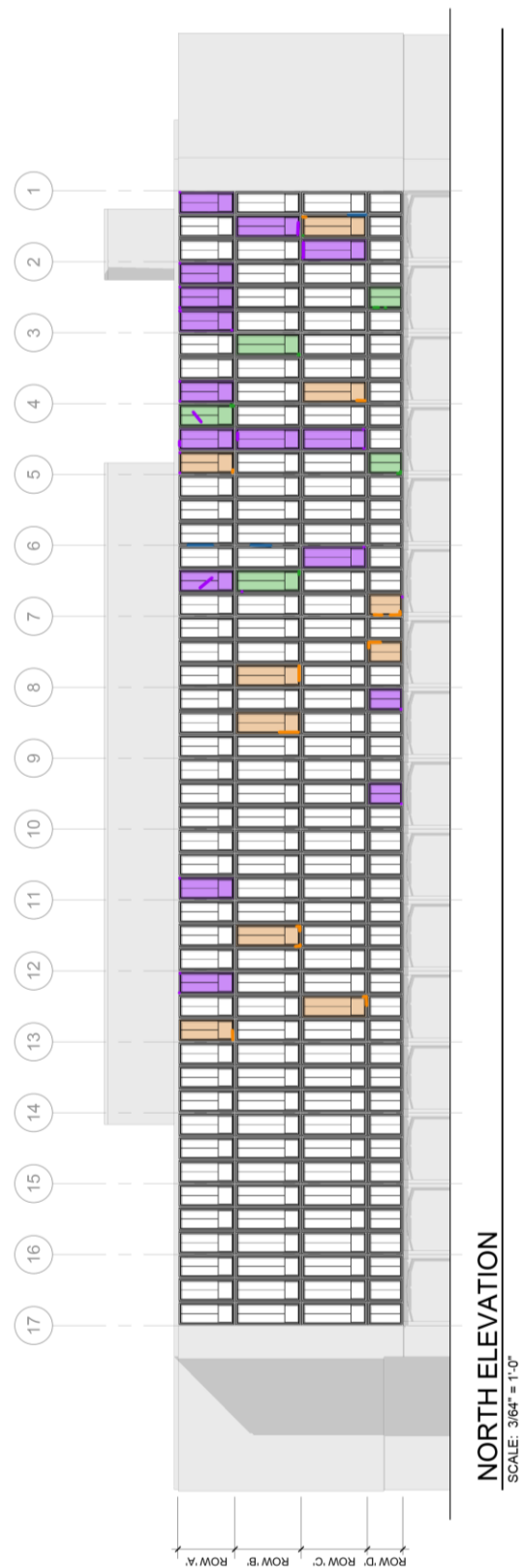
The intent of this project request is to clean the façade, remove any damaged material, remove any loose material back to solid material, stabilize and protect the rebar, replace rebar where required, patch back in layers with repair material as required, match existing appearance where exposed, and provide protection of the panels by application of a sealer.

The costs estimate for this scope of work is such that both the north and south elevations cannot be completed as a single project within funding parameters, and there for an iterative, phased approach is recommended. This project is a companion effort for the north elevation, which is priority 23 in this FY2024 request.

This project is consistent with the university's Strategic Plan, and its goals and objectives. It is further consistent with both the Long Range Campus Development Plan (LRCDP). This project proactively addresses maintenance and preservation concerns regarding a critical classroom and research facility.

Year of Original Request: FY2023

Funding		Estimated Budget	
State:	\$962,500	Construction:	\$795,500
Federal:	0	A/E Fees:	79,500
Other (State & UI):	<u>0</u>	Contingency:	<u>87,500</u>
Total	\$962,500	Total	\$962,500



- | | | | |
|--|---|---|---|
| <p>LIMITED DAMAGE - LIMITED OR NO DAMAGE OBSERVED AT SURFACE. ASSUMING SOME HAIR LINE CRACKS ARE PRESENT.</p> | <p>MINIMAL DAMAGE - CONCRETE PANEL IS CHIPPED OR CRACKED. NO REBAR IS EXPOSED.</p> | <p>MEDIUM DAMAGE - CONCRETE SURFACE IS CHIPPED OFF. REBAR IS PARTIALLY EXPOSED AND STARTING TO RUST.</p> | <p>EXTENSIVE DAMAGE - LARGE PORTIONS OF CONCRETE IS MISSING. REBAR IS FULLY EXPOSED AND COMPLETELY RUSTED.</p> |
|--|---|---|---|

OFFICE OF THE STATE BOARD OF EDUCATION

SET B

PROJECT APPROVAL FORM

Project Title: 25 Renfrew Hall
Replace Windows

Institution/Agency: University of Idaho
Fiscal Year: FY2024
Estimated Total Cost: \$945,000
Budget Year Request: \$945,000

The university's request for to replace windows at Renfrew Hall is a companion project to the two phases of exterior envelope repairs requested as priorities 23 and 24 in this FY2024 request.

Renfrew Hall was constructed in 1962/63 and is the home to the Department of Chemistry at the University of Idaho. Much of the north and south elevations are comprised of precast decorative concrete modular panels. Some of the precast panels have aluminum frame windows set into them, while others are solid.



In recent years, the university has seen deterioration of the panels. The panels feature some fairly thin ribbed architectural features.

In response, the University of Idaho funded a study of the Renfrew Hall Façade issues. The intent of the study was to examine the issues and concerns, identify the problems, propose recommended solutions, and provide cost estimates for those solutions. Castellaw Kom Architects (CKA) of Lewiston was hired to perform this study and CKA issued their report to the university in January 2021. As a result of the recommendations and the costs presented in that study, the University placed two project requests as priorities 23 and 24 in this FY2024 PBF request to address the issues present with the exterior panels.

In addition to the recommendations made regarding the exterior panel, the CKA study further recommended that the existing windows at Renfrew Hall be replaced with custom aluminum frame, thermal high-performance glazing windows. It is the intent of this project to replace all of the existing window units in the precast panels, complete. In addition, the project will consider the possibility of replacement of the storefront glazing systems at the building's north, east and west elevations. Replacing the windows concurrently with the panel repairs is the most cost effective approach. Replacement of the windows with new, modern units will improve the thermal efficiency of the building envelope.

This project is consistent with the university's Strategic Plan, and its goals and objectives. It is further consistent with both the Long Range Campus Development Plan (LRCDP). This project proactively addresses maintenance and preservation concerns regarding a critical classroom and research facility.

Year of Original Request: FY2023

Funding		Estimated Budget	
State:	\$945,000	Construction:	\$781,000
Federal:	0	A/E Fees:	78,100
Other (State & UI):	<u>0</u>	Contingency:	<u>85,900</u>
Total	\$945,000	Total	<u>\$945,000</u>

OFFICE OF THE STATE BOARD OF EDUCATION

SET B

PROJECT APPROVAL FORM

Project Title:	26 CNR Taylor Ranch Restrooms	Institution/Agency:	University of Idaho
		Fiscal Year:	FY2024
		Estimated Total Cost:	\$55,000
		Budget Year Request:	\$55,000

This project request provides for the installation of two composting Toilet Restrooms at the Taylor Ranch Wilderness Research Station operated by the College of Natural Resources, University of Idaho.

The Taylor Wilderness Research Station is embedded within the heart of the Frank Church--River of No Return Wilderness, and it is a one-of-a-kind venue for scientific discovery. This facility allows the opportunity to explore social, political, and economic implications on ecological processes in a wilderness context. Surrounded by 2.39 million acres of wilderness in central Idaho, the station provides outstanding access, facilities, and logistical support for research on natural environments.

The station's remote location provides an abundance of unique research opportunities for study. Projects undertaken by faculty and students include the following:

- Vegetation and rangeland monitoring
- Plant identification
- Wildlife surveys
- Stream ecology and monitoring
- Wildfire impact
- Cultural and anthropological investigations
- Economic impacts in wilderness usage

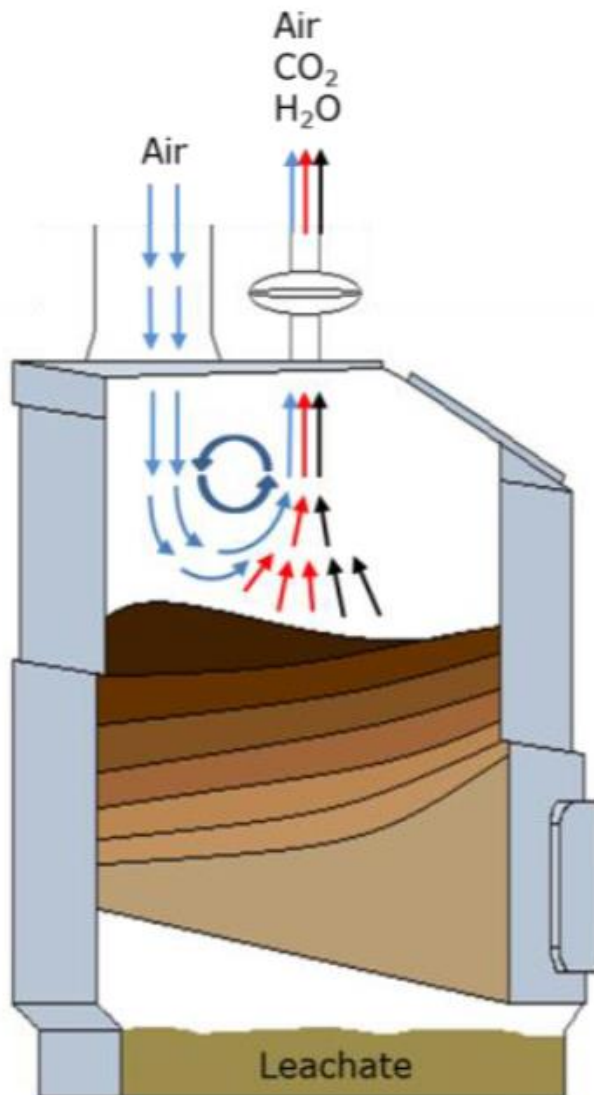
The scope of this project is to purchase and install two (2) composting toilet restroom facilities. It is the intent of the project request to purchase two, modular, KD kit units, complete with cabin, to be installed by Taylor Ranch Personnel. The costs of labor associated with the Taylor Ranch personnel will be provided by the College of Natural Resources and not charged to the Permanent Building Fund Allocation.



This project is consistent with the university's strategic plan, specifically the element of the strategic plan covering the university's research enterprise. They project is further consistent with the university's Long Range Campus Development Plan (LRCDP).

Year of Original Request: FY2023

Funding		Estimated Budget	
State:	\$55,000	Construction:	\$45,500
Federal:	0	A/E Fees:	4,500
Other (State & UI):	0	Contingency:	5,000
Total	\$55,000	Total	\$55,000



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SET B

PROJECT APPROVAL FORM

Project Title: 27 Administration Building
Replace Windows, Ph. 1

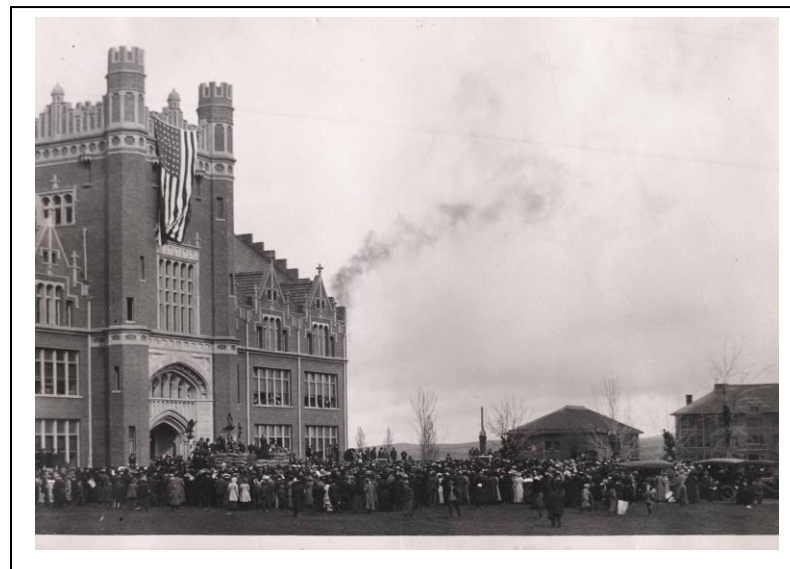
Institution/Agency: University of Idaho
Fiscal Year: FY2024
Estimated Total Cost: \$1,250,000
Budget Year Request: \$1,250,000

This project request funds the first round of window replacements as recommended by the Feasibility Study to be developed under priority 14 of this FY2024 request of the Permanent Building Fund (PBF). Given that the study has yet to be completed at the time of the development of this request document, the amount requested here is a placeholder. It is assumed that the overall effort to replace the windows of the Administration Building will exceed this amount, and that this amount will be adjusted, or the scope split into two or more phases, once the Feasibility Study is completed.

Text of the Priority 14 FY2024 Request, Administration Building Window Replacement Feasibility Study:

The university's request for a Feasibility Study to develop recommendations and costs estimates for the repair or replacement of the windows at the University of Idaho Administration Building follows the successful completion of the exterior envelope repairs at the Administration Building. The intent is to proactively maintain the exterior envelope systems of the university's treasured historic structure.

The University of Idaho Administration Building was built out over time in an iterative process beginning in 1907. The final phase was completed in the mid-1930s. As a result, there are several differing types of windows present in the Administration Building today. The building currently features windows of wood, steel, and aluminum frame construction, and are finished in multiple finishes and colors.



President Theodore Roosevelt's speech on the entry stairs to the Administration Building, 1911.

A project funded by the Permanent Building Fund in FY2008 and administered by the State of Idaho Division of Public Works repaired the stained glass windows of the University Auditorium. Beyond that effort, much of the windows of the Administration Building today are the original sashes and are in need of repair and/or replacement.

The recent work performed by the Division of Public Works to restore and repair the masonry systems of the Administration Building further shone light on the need to address the windows. Architect CSHQA recommended that all of the windows at the Administration Building be evaluated and studied for possible repair and/or replacement. The intent of this project request is to follow through on that recommendation.

The university requests funds to identify and hire an Architectural team proficient with historic preservation to evaluate the window systems of the University of Idaho Administration Building. The Architectural design team shall examine the existing windows, determine whether repair is feasible, make recommendations for either repair or replacement if replacement is required, develop cost estimates and phasing plans. All of the work and solutions recommended by the Feasibility Study will be informed by, and in concert with, the guidelines and principles set forth in the 2000 Preservation Master Plan for the Administration Building.

The end result is to be a phased implementation plan supported by costs estimates that can be used as the basis of future requests of the Permanent Building fund for possible funding.

As noted above, this priority 27 FY2024 request item is intended to be the first round of window replacements for the University of Idaho administration Building.

This project is consistent with the university's Strategic Plan, and its goals and objectives. It is further consistent with both the Long Range Campus Development Plan (LRCDP) and the 2000 Preservation Master Plan for the Administration Building. This project proactively addresses maintenance and preservation concerns regarding a historic structure.

Funding		Estimated Budget	
State:	\$1,250,000	Construction:	\$1,033,100
Federal:	0	A/E Fees:	103,300
Other (State & UI):	<u>0</u>	Contingency:	<u>113,600</u>
Total	\$1,250,000	Total	\$1,250,000

OFFICE OF THE STATE BOARD OF EDUCATION

SET B

PROJECT APPROVAL FORM

Project Title: 28 North Campus
Entrance Improvements

Institution/Agency: University of Idaho
Fiscal Year: FY2024
Estimated Total Cost: \$750,000
Budget Year Request: \$750,000

This project request provides for the improvements of the University of Idaho frontage on State Highway from Stadium Drive to Line Street in Moscow, Idaho. Improvement of this frontage is a goal and objective defined in the University of Idaho Long Range Campus Development Plan (LRCDP).

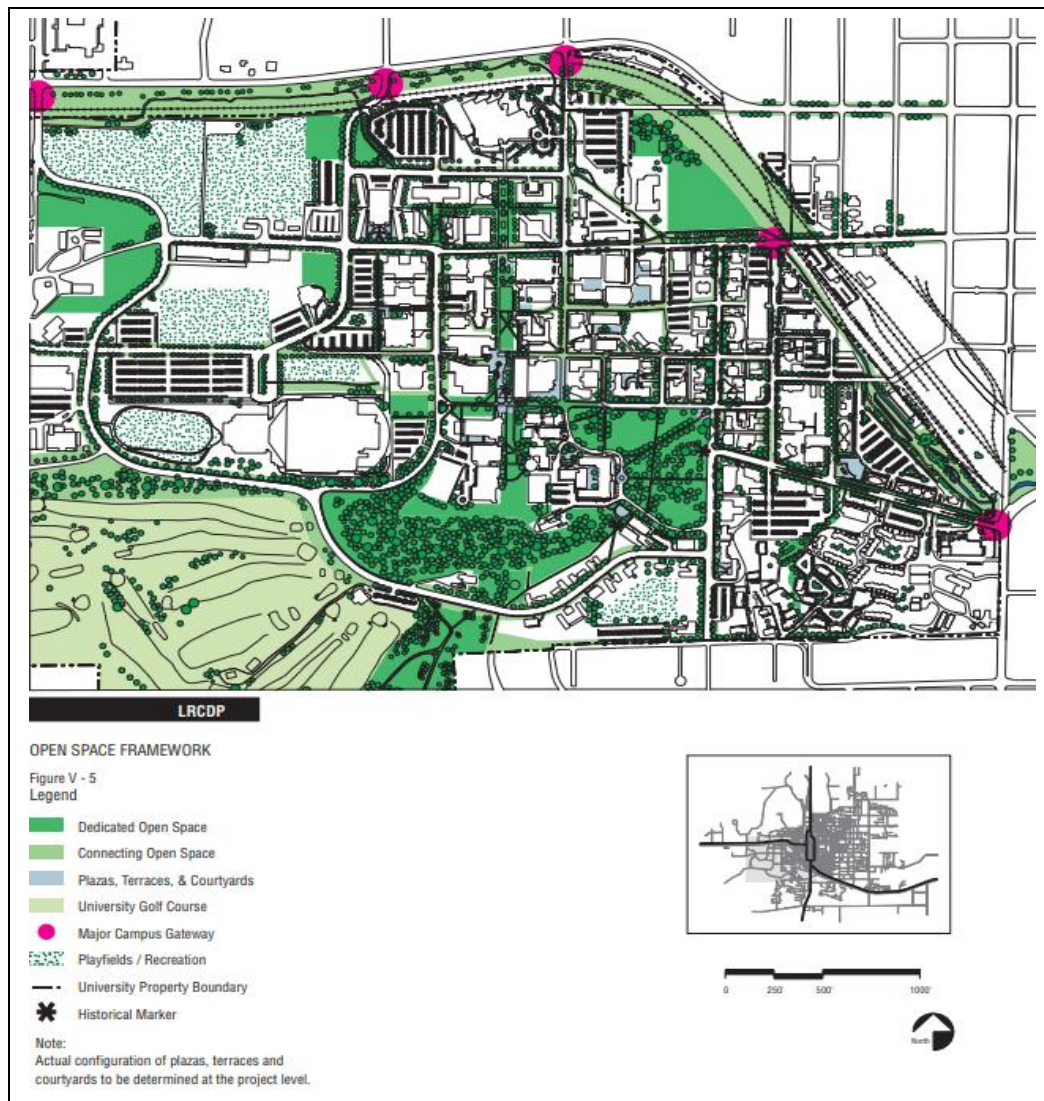


The University of Idaho LRCDP guides the vision for development of the main campus of the university and sets out goals and objectives related to Land Use, Open Space, and the University of Idaho as a Residential Campus. Inherent in these goals and objectives are concepts related to expanding and enhancing the campus open spaces and green corridors, providing pedestrian walkways, creating attractive entries to campus and transitions from the City of Moscow, and providing for careful and thoughtful stewardship of the Olmsted Legacy.

The text of the introductory discussion for the LRCDP goal entitled Open Space reads:

“UI’s legacy of premier open space was created during the earliest years of campus development. Today the beautiful setting amidst expansive rural fields and campus green areas supports the vision as a university of choice in the West for high-quality and innovative undergraduate and graduate degree programs, inter-disciplinary learning, and a residential campus experience.

The university's physical environment is one of its greatest assets. Its location, in the rolling Palouse hills, between prairie and mountains, lends a unique form to the natural setting of campus. The surrounding rural and agricultural land uses and the pleasant scale of the city of Moscow enhance the natural setting. The 110-year history of the campus has brought many positive enhancements to the natural campus landscape, from the Administration Lawn, and the original Olmsted plan for campus to the Shattuck Arboretum, and the new UI Arboretum and Botanical Garden. The natural, historical, and designed elements together form a unique and beautiful open space framework that characterizes the University of Idaho and is regarded as a unique signature for campus.



A campus is more than just its buildings and its rooms. The exterior campus, with its overall physical setting and its variety of spaces, constitutes the "fabric and connective tissue" that holds the buildings of the campus together. The exterior environment defines a special character of the campus that enriches the experience of the UI for its residents and guests. Many of these campus elements will endure as a heritage for future students, faculty, and staff. Some will be modified and developed over time so that each succeeding generation can leave a positive mark on the campus.

An attractive campus environment promotes recruitment and retention, and provides physical, social, psychological, educational, and aesthetic benefits. Careful development screens noise and unsightly visual elements, softens architecture, directs circulation, protects from wind, sun, and rain, and provides settings for formal and informal academic and social interaction, play, and recreation. The psychological benefits include capacity for refreshing and restorative experiences. The educational benefits include opportunities for outdoor classroom settings and outdoor labs for studying horticulture, botany, and landscape design. The aesthetic benefits of UI's signature landscape include enriching everyday experiences of campus and treasured memories of campus as a special place."

In the early 2000's, the University of Idaho acquired the two former railroad rights of way parallel to State Highway 8 along the northern edge of the Moscow campus. In 2009/10, the university collaborated with the U.S. Army Corps of Engineers (USACE) to relocate a reach of Paradise Creek from under the covered conveyance of Paradise Creek Street, around the Student Recreation center and into the former railroad rights of way. This effort was originally envisioned by the LRCDP as a strategy to mitigate historic floodway concerns, repair and improve the riparian ecosystem that had been lost when the creek was routed under Paradise Creek Street in the 1960's, and create a green space along the northern edge of the campus to serve as transition from the City of Moscow to the University of Idaho.

The State of Idaho funded an effort in 2010 to extend Stadium Drive to State Highway 8 and bridge the new Paradise Creek channel. This effort was administered by the Division of Public Works under DPW project 2008-267.

In 2014, the university funded and constructed Campus Gateway Monuments at the intersections of State Highway 8 & Stadium Drive and State Highway 8 & Line Street to define and celebrate the campus entrances and provide wayfinding markers for visitors to the University of Idaho.

This project request builds upon all of this excellent work and prior investment by improving the frontage of the university in the area defined by State Highway 8 to the north, Stadium Drive to the west, Line Street to the east, and the Paradise Creek Ecosystem and Riparian Zone to the south. It is the vision of the university that this area is developed as a green transition between the City of Moscow and the university campus. The intent is that a pedestrian pathway of sufficient width for cyclists and pedestrian is provided along the former rail bed, and that the landscaping is developed to transition in gradients from a more formal landscape featuring appropriate street trees between Highway 8 and this new path, to a less formal, xeriscape landscape which then blends into the existing Paradise Creek Ecosystem zone.

The scope of the project includes, but is not limited to:

- Development of a paved pedestrian pathway parallel to highway 8 linking the existing gateway Monuments at Stadium Drive and Line Street.
- Street trees along Highway 8, appropriately scaled to not interfere with existing utilities.
- Street trees and other landscaping associated with the new path.
- Xeriscape landscaping to transition from the pathway zone to the existing Paradise Creek Ecosystem zone.
- Pedestrian scale lighting.
- Benches and street furnishings as appropriate – to include benches, receptacles, wayfinding signage, etc.
- Irrigation systems fed by the university's Reclaimed Water system. Temporary, above ground irrigation may be necessary to establish the planting in the xeriscape transition zone.

- A pedestrian overlook centered on the Rayburn Street axis south of Paradise Creek.
- All miscellaneous items and systems necessary for a complete and functional installation.

This project is consistent with the university's strategic plan, specifically the element of the strategic plan covering the university's research enterprise. The project is further consistent with the university's Long Range Campus Development Plan (LRCDP).

Year of Original Request: FY2024

Funding		Estimated Budget	
State:	\$750,000	Construction:	\$619,800
Federal:	0	A/E Fees:	62,000
Other (State & UI):	0	Contingency:	68,200
Total	\$750,000	Total	\$750,000



Existing Conditions, June 2022. Looking east from the Stadium Drive Entry Gateway



Provide Pedestrian Path with pedestrian scale lighting, benches, street furnishings, etc. along the former rail bed connecting the existing UI gateways at Stadium Drive and Line Street.

Provide Pedestrian "Overlook" on the south side of Paradise Creek to create a terminus for the Rayburn Street view corridor and axis.

Provide street trees, shrubs, and landscaping complete with irrigation systems between State Highway 8 and the new pedestrian path.

Provide transitional xeriscape landscape south of the pedestrian path to transition to the Paradise Creek Ecosystem zone.

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SET B

PROJECT APPROVAL FORM

Project Title:	29 Art & Architecture North Roof Replacement	Institution/Agency:	University of Idaho
		Fiscal Year:	FY 2024
		Estimated Total Cost:	\$272,300
		Budget Year Request:	\$272,300

The university's request for roof repair and replacement in FY24 continues the successful program of systematic replacement according to a comprehensive assessment of all campus roofs. Priorities are based on roof type, condition, and life cycle characteristics.

The Art & Architecture North Building was constructed in 1966. It consists of two separate structures, plus an elevator addition which dates to the 1980's and a breezeway connecting all three building elements. One of the main structures is four stories in height while the other is a single story.

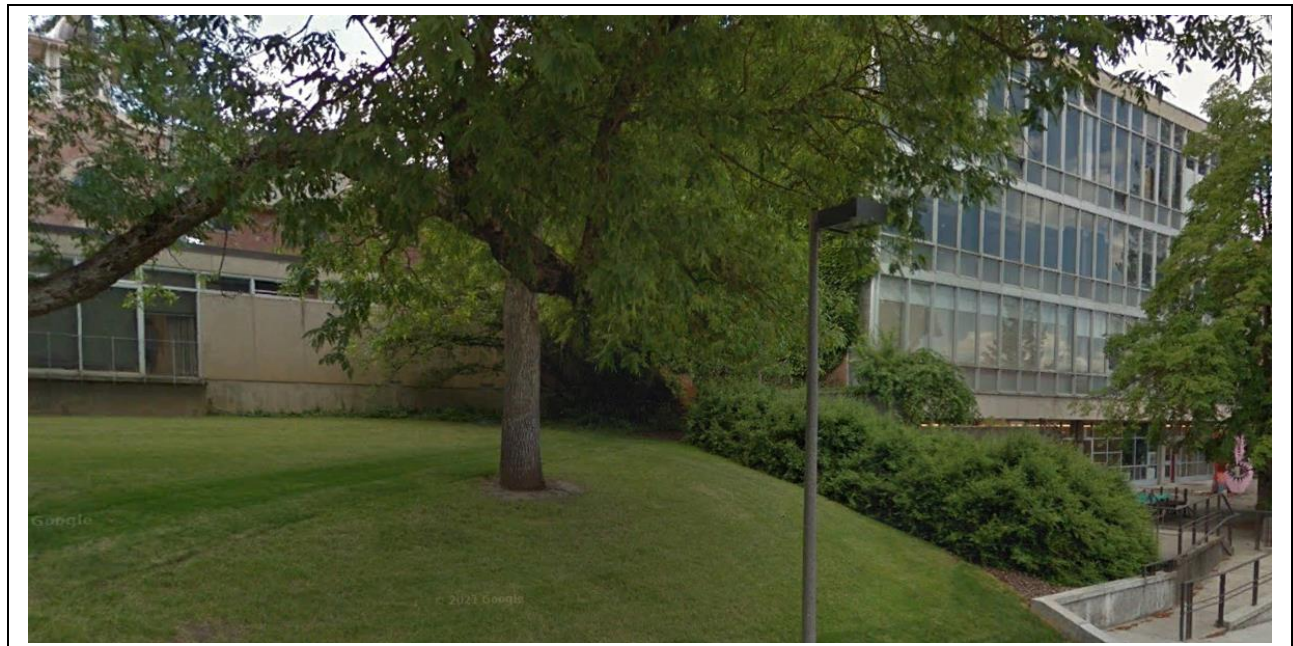
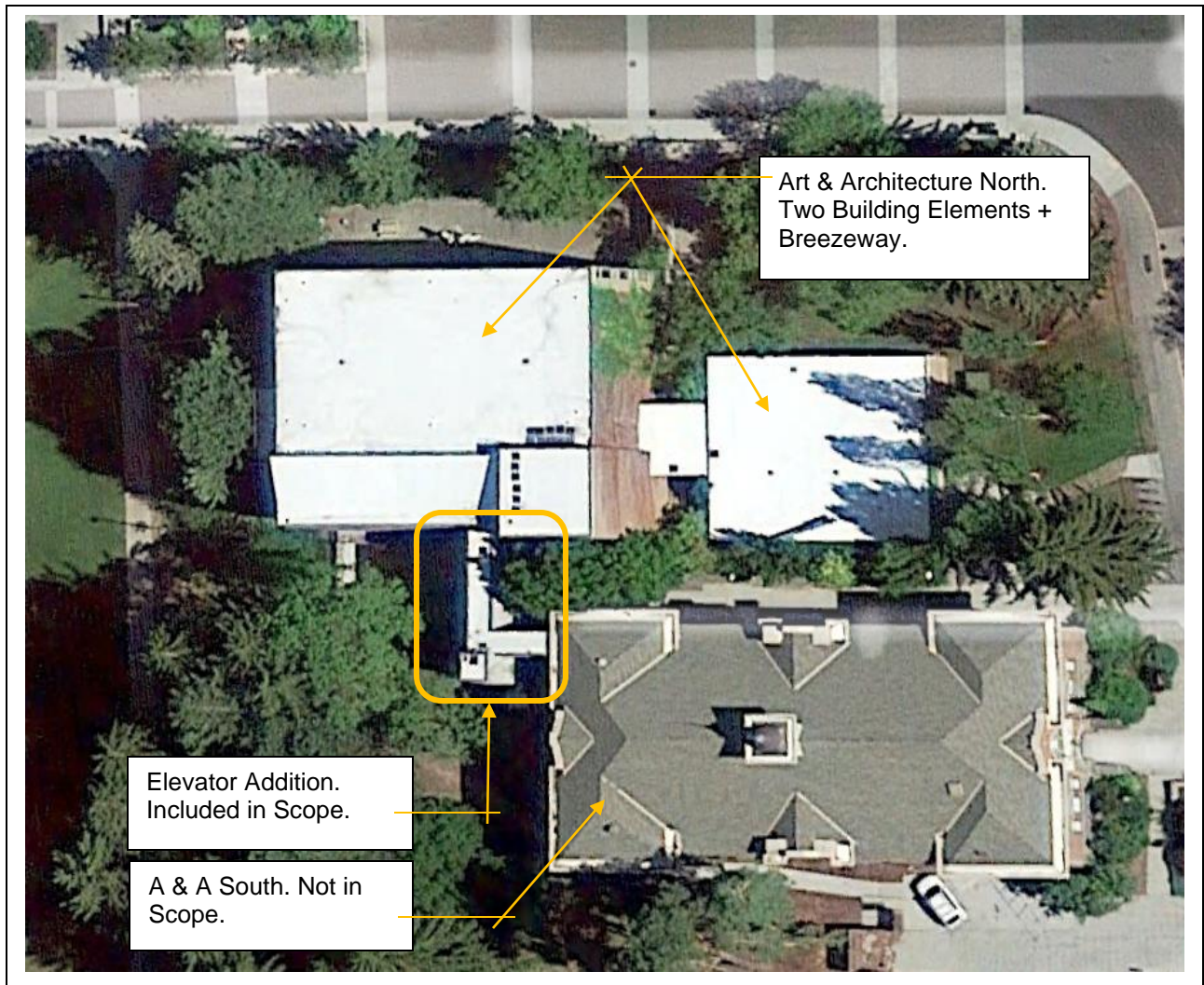
The elevator addition connects to both Art & Architecture North and Art & Architecture South, serving both buildings, and is three stories in height.

The age of the roofing membrane on the Art and Architecture structures is unknown. The roofing membrane on the elevator addition is assumed to be original. This project request seeks to replace the roofing membrane and system on all four elements of the complex. The university assumes that a single ply membrane, specific type to be determined in consultation with the division of Public Works (DPW) Roofing Manager, will be utilized.

This project is consistent with the university's Strategic Plan, its goals and objectives, and the Long Range Campus Development Plan (LRCDP).

Year of Original Request: FY2024

Funding		Estimated Budget	
State:	\$272,300	Construction:	\$225,000
Federal:	0	A/E Fees:	22,500
Other (State & UI):	0	Contingency:	24,800
Total	\$272,300	Total	\$272,300



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SET B

PROJECT APPROVAL FORM

Project Title: 30 CNR Building
Sump Repairs

Institution/Agency: University of Idaho
Fiscal Year: FY 2024
Estimated Total Cost: \$211,800
Budget Year Request: \$211,800

This project request is related to the sump and lift station located in the College of Natural Resources Building on the main campus of the University of Idaho. The lower level of this structure is below grade.

The existing sanitary sewage lift station sump needs repair or replacement. Located in CNR MEG1, the sump is compromised. The sump itself is perforated with a ring of holes just below the effluent level and is leaking sewage into surrounding soil.

In addition, the building drain lift station in the adjacent room MEG3 has pipe connections to the sump which have become disconnected.

The project scope includes repairs to the sanitary sewage sump, replacement of both lift stations/pumps, repairs or replacements of associated fitting and connections, controls updates and required, and any and all necessary miscellaneous items necessary for a complete and functional installation.

This project is consistent with the university's Strategic Plan, its goals and objectives, and the Long Range Campus Development Plan (LRCDP).

Year of Original Request: FY2024

Funding		Estimated Budget	
State:	\$211,800	Construction:	\$175,000
Federal:	0	A/E Fees:	17,500
Other (State & UI):	0	Contingency:	19,300
Total	\$211,800	Total	\$211,800

**State of Idaho Permanent Building Fund
Capital Budget Request
FY 2024**

Universal Accessibility (ADA) Category Projects



**University
of Idaho**

OFFICE OF THE STATE BOARD OF EDUCATION

SET B

PROJECT APPROVAL FORM

Project Title:	01 Lionel Hampton School of Music (LHSOM) Building Replace Elevator Cab and Lift Equipment.	Institution/Agency:	University of Idaho
		Fiscal Year:	FY24
		Estimated Total Cost:	\$385,000
		Budget Year Request:	\$385,000

This project provides for improvements to the existing elevator in the Lionel Hampton School of Music (LHSOM) Building in accordance with Americans with Disabilities Act (ADA) requirements. The Lionel Hampton School of Music (LHSOM) Building was originally constructed in 1954. It serves as the home for the university's Lionel Hampton School of Music, and it houses classrooms, academic programs and Serves as Home base for the internationally known Lionel Hampton Jazz Festival.

The existing elevator dates to the original construction of the building and it is at the end of its service life despite iterative small scale improvements over the years.

This project provides for a new, modern, code-complaint elevator cab to be installed in the existing shaft. The project also provides new lift equipment and controllers.

Proposed work includes the new cab, new doors, new lift motors, and new controllers and control software, and new emergency and life safety systems. All systems, accessories, and appurtenances necessary for a complete, functional, code-compliant, fully accessible, and operational elevator are included.

Full universal accessibility within the Lionel Hampton School of Music (LHSOM) Building to the classrooms and spaces in which academic programming is offered is a university priority. Universal accessibility is an important element to support long-term use of the facility. This project is consistent with the goals of the university's strategic academic goals and its strategic plan. Further, this project is in alignment with the university's Long Range Campus Development Plan (LRCDP).

Year of Original Request: FY2023

Funding		Estimated Budget	
State:	\$385,000	Construction:	\$318,200
Federal:	0	A/E Fees:	31,800
Other (State & UI):	0	Contingency:	35,000
Total	\$385,000	Total	\$385,000

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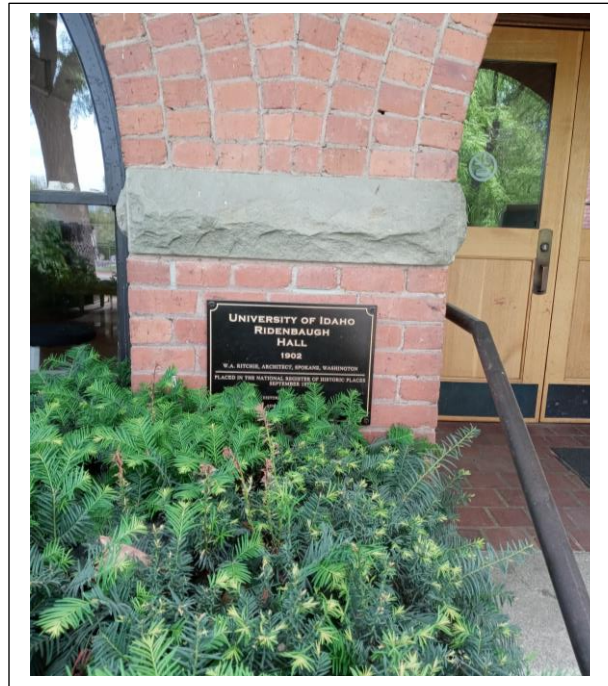
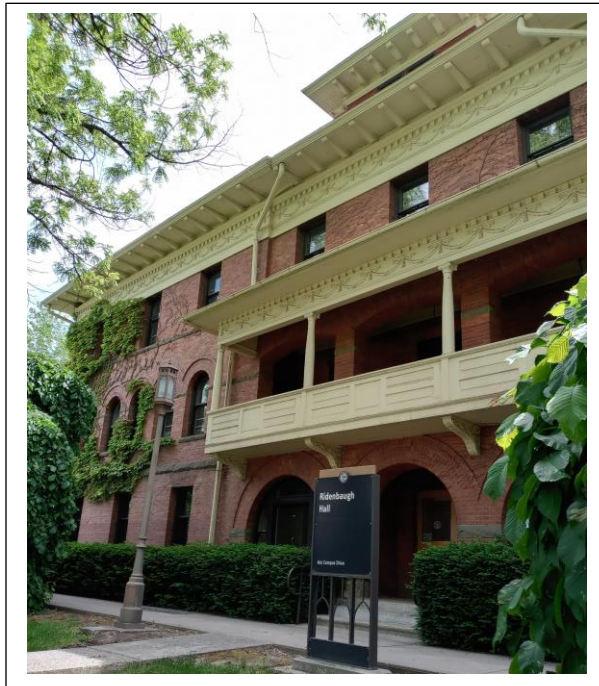
SET B

PROJECT APPROVAL FORM

Project Title: 02 Ridenbaugh Hall
Entrance Ramp and
Restroom Improvements

Institution/Agency: University of Idaho
Fiscal Year: FY24
Estimated Total Cost: \$291,500
Budget Year Request: \$291,500

This project provides for universal accessibility improvements to Ridenbaugh Hall in accordance with Americans with Disabilities Act (ADA) requirements. Ridenbaugh Hall was originally constructed in 1902. It is the oldest major building on the campus of the University of Idaho. It was originally constructed as a women's residence hall, but it currently serves as the home for the university's College of Art & Architecture display gallery and critique space, and as practice room space and faculty offices for the Lionel Hampton School of Music (LHSOM). Ridenbaugh Hall is listed in the National Register of Historic Places.



The ADA lists four priority levels in terms of overall facility accessibility:

1. Provide access into a facility.
2. Provide horizontal and vertical circulation within a facility in a compliant fashion.
3. Provide access to the goods, services and programs offered within a facility in a compliant fashion.
4. Provide access to amenities located within a facility in a compliant fashion.

Ridenbaugh Hall is the last of the university's major buildings which fails to meet universal accessibility compliance for priority 1, allowing all persons to enter the facility.

This intent of the project is to provide for universal accessibility to the first-floor spaces of Ridenbaugh Hall which are currently used as a display gallery and critique space by the College of Art & Architecture. It is critical that all guests of the college and of the university feel welcomed and invited and have the opportunity to partake in the activities supported by these spaces. ADA compliance for the LHSOM practice rooms on the upper floors of Ridenbaugh Hall are addressed via program accessibility by use of practice room spaces located in the adjacent LHSOM Building.

The proposed scope of work includes the addition of a new universally accessible ramp, stairs and stoop to be located in the interstitial space between the north face of the building and the adjacent steam distribution tunnel (removing the existing yew shrubs as required), door and threshold modification at the main entry door, installation of compliant hardware at the main entry door, creation of a universally accessible unisex restroom, and miscellaneous accessibility improvements as required. All elements, systems, accessories, and appurtenances are to provide fully compliant and functional universal accessibility.

Universal accessibility at the main entrance Ridenbaugh Hall, and within the first level of the facility is a university priority. Universal accessibility is an important element to support long-term use of the Ridenbaugh Hall. This project is consistent with the goals of the university's strategic academic goals and its strategic plan. Further, this project is in alignment with the university's Long Range Campus Development Plan (LRCDP).

Year of Original Request: FY2023

Funding		Estimated Budget	
State:	\$291,500	Construction:	\$240,900
Federal:	0	A/E Fees:	24,100
Other (State & UI):	0	Contingency:	26,500
Total	\$291,500	Total	\$291,500



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SET B

PROJECT APPROVAL FORM

Project Title:	03 College of Natural Resources Building Universal Accessibility Improvements	Institution/Agency:	University of Idaho
		Fiscal Year:	FY2024
		Estimated Total Cost:	\$268,500
		Budget Year Request:	\$268,500

This project seeks to improve universal accessibility into, and within, the College of Natural Resources Building of the University of Idaho in accordance with Americans with Disabilities Act (ADA) requirements.

The College of Natural Resources (CNR) Building was constructed in 1968 and essentially remains unchanged with renovations or updates since then limited to small scope programmatic efforts in specific rooms or labs.

The ADA lists four priority levels in terms of overall facility accessibility:

1. Provide access into a facility.
2. Provide horizontal and vertical circulation within a facility in a compliant fashion.
3. Provide access to the goods, services and programs offered within a facility in a compliant fashion.
4. Provide access to amenities located within a facility in a compliant fashion.

The intent of this project is to not only provide compliance with the first level priority for access into the building, but also to provide compliance with the second and third level priorities in terms of providing complaint universal accessibility and circulation within the building.

The existing entries to the College of Natural Resources Building on the east and west sides of the facility are designated as the accessible entries, however, the door closers are often out of adjustment and exceed the maximum 5 lbs. of pull force required by the ADAAG. In addition there are issues with hardware, thresholds and the surface conditions of the approaches. The intent of this effort is to designate one set of doors at both the east and west sides of the building and make them fully universally accessible and complaint by improving the path of travel, adding powered door operators, replacing hardware with compliant hardware, and solving any other related issues and concerns.

Once inside the CNR Building, the main hallways are separated from the entry lobbies by tall, heavy, fire separation doors. These doors are required by the Life Safety Codes, however, they lack compliant hardware, do not have vision lites, and are too heavy to operate in an accessibility compliant manner. The anticipated solution for this issue is complete replacement of these doors and frames with new doors and frames. The new doors will be set on hold-open devices tied to, and actuated by, the fire alarm system. Thus the doors will be open day to day and will no longer serve as a barrier to access. The new doors will be equipped with vision lites and proper hardware. The scope of work includes all necessary modifications and upgrades to the fire alarm system required for functionality of the hold-open devices.

In addition to the above items of scope, the work shall include miscellaneous accessibility improvements required to ensure universal accessibility and feasible within the project budget. The University of Idaho maintains an audit of universal accessibility deficiencies and transition plan as required by the Americans with Disabilities Act of 1990. This document can serve as a reference and guide for these miscellaneous improvements.

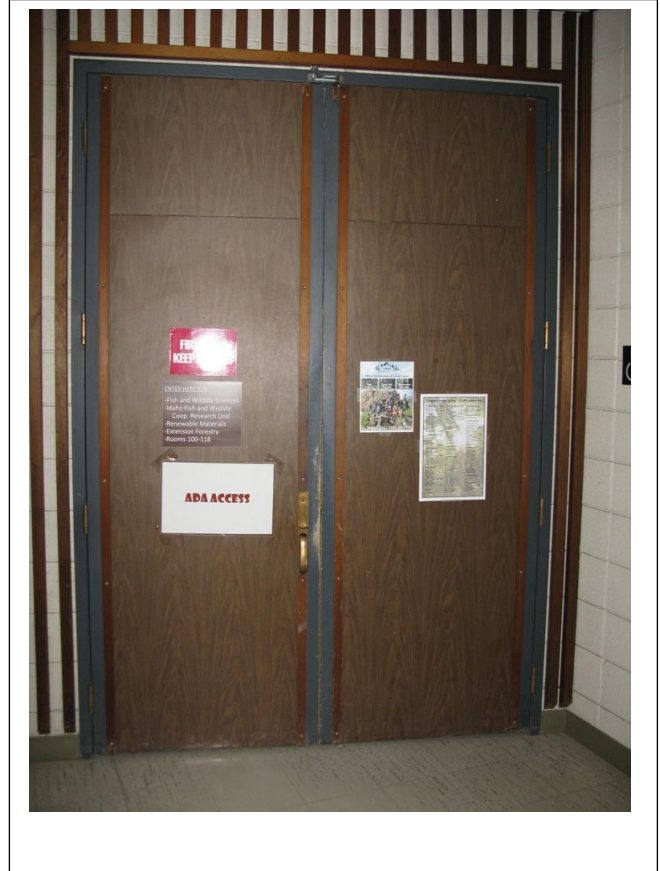
All renovations and improvements under the scope of this project shall meet all Universal Accessibility design standards and requirements, to include the ADAAG, in addition to building code standards and references – to include all necessary and required signage.

Full access into, and within, the College of Natural Resources Building is a university priority. Universal design and accessibility in compliance with building codes and civil rights legislation are important elements necessary to support long-term use of the facility.

This project is consistent with the goals of the university's Strategic Plan, the Long Range Campus Development Plan (LRCDP), and the University's goals regarding Universal Accessibility.

Year of Original Request: FY2019

Funding		Estimated Budget	
State:	\$268,500	Construction:	\$221,900
Federal:	0	A/E Fees:	22,200
Other (State & UI):	0	Contingency:	24,400
Total	\$268,500	Total	\$268,500



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SET B

PROJECT APPROVAL FORM

Project Title:	04 Janssen Engineering Building (JEB) Replace Elevator Cab and Lift Equipment.	Institution/Agency:	University of Idaho
		Fiscal Year:	FY24
		Estimated Total Cost:	\$385,000
		Budget Year Request:	\$385,000

This project provides for improvements to the existing elevator in the Janssen Engineering Building (JEB) in accordance with Americans with Disabilities Act (ADA) requirements. The Janssen Engineering Building was originally constructed in 1950. It serves as the home for the university's College of Engineering, and it houses classrooms, academic programs, research spaces and the Office of the Dean.

The existing elevator dates to the original construction of the building and it is at the end of its service life despite iterative small scale improvements over the years.

This project provides for a new, modern, code-complaint elevator cab to be installed in the existing shaft. The project also provides new lift equipment and controllers.

Proposed work includes the new cab, new doors, new lift motors, and new controllers and control software, and new emergency and life safety systems. All systems, accessories, and appurtenances necessary for a complete, functional, code-compliant, fully accessible, and operational elevator are included.

Full universal accessibility within the Janssen Engineering Building to the classrooms and spaces in which academic programming is offered is a university priority. In addition, the Office of the Dean is often visited by prospective students and their families. Universal accessibility is an important element to support long-term use of the facility. This project is consistent with the goals of the university's strategic academic goals and its strategic plan. Further, this project is in alignment with the university's Long Range Campus Development Plan (LRCDP).

Year of Original Request: FY2023

Funding		Estimated Budget	
State:	\$385,000	Construction:	\$318,200
Federal:	0	A/E Fees:	31,800
Other (State & UI):	0	Contingency:	35,000
Total	\$350,000	Total	\$385,000

OFFICE OF THE STATE BOARD OF EDUCATION

SET B

PROJECT APPROVAL FORM

Project Title:	05 Art & Architecture North and Art & Architecture South Replace Elevator Cab and Lift Equipment.	Institution/Agency:	University of Idaho
		Fiscal Year:	FY24
		Estimated Total Cost:	\$385,000
		Budget Year Request:	\$385,000

This project provides for improvements to the existing elevator located at the University of Idaho Art & Architecture North and Art & Architecture South Buildings in accordance with Americans with Disabilities Act (ADA) requirements. Art & Architecture North was originally constructed in 1966. Art & Architecture South was originally constructed in 1904 as the University Gymnasium & Armory. Today, these two facilities serve as the home for the university's Department of Art and the Department of Architecture, and they house classrooms, academic programs, research spaces, art studios, architecture studios, maker spaces, faculty offices, and departmental offices.

The two facilities are linked and served by a single elevator which connects to both buildings and was constructed as an addition in the 1980's. The existing elevator is at the end of its service life despite iterative small scale improvements over the years.

This project provides for a new, modern, code-complaint elevator cab to be installed in the existing shaft. The project also provides new lift equipment and controllers.

Proposed work includes the new cab, new doors, new lift motors, and new controllers and control software, and new emergency and life safety systems. All systems, accessories, and appurtenances necessary for a complete, functional, code-compliant, fully accessible, and operational elevator are included.

Full universal accessibility within Art & Architecture North and South to the various classrooms and spaces in which academic programming is offered is a university priority. In addition, the departmental offices are often visited by prospective students and their families. Universal accessibility is an important element to support long-term use of the facility. This project is consistent with the goals of the university's strategic academic goals and its strategic plan. Further, this project is in alignment with the university's Long Range Campus Development Plan (LRCDP).

Year of Original Request: FY2024

Funding		Estimated Budget	
State:	\$385,000	Construction:	\$318,200
Federal:	0	A/E Fees:	31,800
Other (State & UI):	0	Contingency:	35,000
Total	\$350,000	Total	\$385,000

OFFICE OF THE STATE BOARD OF EDUCATION

SET B

PROJECT APPROVAL FORM

Project Title:	06 University of Idaho Main Campus Universal Accessible Curb Ramp Improvements, Phase 2	Institution/Agency:	University of Idaho
		Fiscal Year:	FY24
		Estimated Total Cost:	\$300,000
		Budget Year Request:	\$300,000

This project request represents the second phase of an effort to renovate and repair, and make compliant, universal accessible curb ramps on the main campus of the University of Idaho, Moscow, Idaho. Phase one of this effort was funded as part of the FY2022 PBF process in the Universal Accessibility (ADA) Category. The FY2022 funding allocation was \$300,000. The Phase 1 effort is now in the design process as DPW PN 22-252, with construction intended in the summer of 2023. Keller Engineers is the lead consultant on that effort.

Full universal access is a priority and commitment for the University of Idaho. However, the university's main campus is located on a site with a great deal of topography making universal accessibility difficult at best. In addition, many of the existing curb ramps on campus are legacy to the 1970's and 1980's and do not meet or comply with current universal accessibility codes and ADAAG standards. This combination makes pedestrian accessibility of campus exceedingly difficult.

In 2008, the Office of Civil Rights, U.S. Department of Education issued a consent order in response to a specific issue requiring that the university renovate and repair, and make compliant, 64 curb ramps located in various areas of campus. The university completed this requirement, and the consent order is now cleared. However, many non-compliant curb ramps that were not a part of the consent order remain in place.

Issues include improper slopes and cross slopes, improper width, lack of proper flares, lack of compliant access across the top of a curb ramp, improper lips at the bottom of a ramps, lack of detectable warnings, improper and incomplete detectable warnings, and even lack of a curb ramp altogether.

The university is therefore requesting funds to renovate and repair, and make compliant, 100 curb ramps located across the main campus of the University of Idaho.

As part of the Phase 1 effort under DPW 22-252, a preliminary step was completed with the development of a report which includes a prioritization of curb ramps to be addressed. Keller Engineers, the consultant selected by the Division of Public Works, worked with the university to perform an inventory and prioritization of curb ramps to be addressed. Keller is currently working to develop bid documents to address the highest priority locations. This Phase 2 request is intended to build upon the Phase 1 effort and address the next round of prioritized locations.

Some locations to be addressed may have existing ramps that are non-compliant and there may be some locations to be addressed where there is no existing curb ramp, yet one is required. This project request includes specific intent to address those conditions where no existing ramps is currently provided by providing a new, accessible compliant curb ramp.

All curb ramps shall meet current adopted accessibility codes and ADAAG standard. Where curb ramps fall within a City of Moscow Right of Way, the curb ramps shall meet City of Moscow design standards. All curb ramps shall include full width field of truncated domes. UI standard for the truncated domes is the cast iron dome panels cast into the concrete surface. The university's experience is that the cast iron dome panels are far more durable than the fiberglass panels and are therefore the better value from the perspective of life-cycle costs.



Sample images of non-compliant conditions.

The project request is scalable. The general intent is to make as many curb ramps as can be addressed compliant with all current accessibility codes and standards. While the project estimate is based on an initial quantity of 100 curb ramps, the intent is to design and construct as many curb ramps as the funding will allow. It is the intent of the university that, through this request, the university is proactive in implementing necessary to provide compliant universal accessible curb ramps across campus.

Universal design and accessibility in compliance with building codes and civil rights legislation are essential elements necessary to support long-term mission of the University of Idaho. This project is consistent with the goals of the university's Strategic Plan, the Long Range Campus Development Plan (LRCDP), and the University's goals regarding Universal Accessibility.

Year of Original Request: Phase 1, FY2016
 Phase 2, FY2024

Funding		Estimated Budget	
State:	\$300,000	Construction:	\$247,900
Federal:	0	A/E Fees:	24,800
Other (State & UI):	<u>0</u>	Contingency:	<u>27,300</u>
Total	\$300,000	Total	\$300,000

UNIVERSITY OF IDAHO
FINANCIAL STATEMENTS AND
SINGLE AUDIT COMPLIANCE REPORTS
YEARS ENDED JUNE 30, 2021



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**UNIVERSITY OF IDAHO
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**INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER
FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS
BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED
IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

Board of Regents
University of Idaho
Moscow, Idaho

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the business-type activities, the discretely presented component unit as of and for the year ended June 30, 2021, and the aggregate remaining fund information of University of Idaho (University), a component unit of the State of Idaho, as of and for the year ended December 31, 2020, and the related notes to the financial statements, which collectively comprise University of Idaho's basic financial statements, and have issued our report thereon dated October 14, 2021. Our report includes reference to other auditors who audited the financial statements of the University of Idaho Foundation, Inc. and the University of Idaho Health Benefits Trust. These component units were not audited in accordance with *Government Auditing Standards*, and this report does not include the results of the other auditors' testing of internal control over financial reporting or compliance and other matters.

Internal Control Over Financial Reporting

In planning and performing our audit of the financial statements, we considered the University's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the University's internal control. Accordingly, we do not express an opinion on the effectiveness of the University's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. However, material weaknesses may exist that have not been identified.

Board of Regents
University of Idaho
Moscow, Idaho

Compliance and Other Matters

As part of obtaining reasonable assurance about whether the University's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the University's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the University's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

A handwritten signature in black ink that reads "CliftonLarsonAllen LLP". The signature is written in a cursive, flowing style.

CliftonLarsonAllen LLP

Minneapolis, Minnesota
October 14, 2021



**INDEPENDENT AUDITORS' REPORT ON COMPLIANCE FOR EACH
MAJOR FEDERAL PROGRAM, REPORT ON INTERNAL CONTROL OVER
COMPLIANCE, AND REPORT ON THE SCHEDULE OF EXPENDITURES
OF FEDERAL AWARDS REQUIRED BY THE UNIFORM GUIDANCE**

Board of Trustees
University of Idaho
Moscow, Idaho

Report on Compliance for Each Major Federal Program

We have audited University of Idaho's compliance with the types of compliance requirements described in the *OMB Compliance Supplement* that could have a direct and material effect on each of University of Idaho's major federal programs for the year ended June 30, 2021. University of Idaho's major federal programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs.

Management's Responsibility

Management is responsible for compliance with federal statutes, regulations, and the terms and conditions of its federal awards applicable to its federal programs.

Auditors' Responsibility

Our responsibility is to express an opinion on compliance for each of University of Idaho's major federal programs based on our audit of the types of compliance requirements referred to above. We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and the audit requirements of Title 2 U.S. *Code of Federal Regulations* Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Those standards and Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about University of Idaho's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances.

We believe that our audit provides a reasonable basis for our opinion on compliance for each major federal program. However, our audit does not provide a legal determination of University of Idaho's compliance.

Opinion on Each Major Federal Program

In our opinion, University of Idaho complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its other major federal programs for the year ended June 30, 2021.

Other Matters

The results of our auditing procedures disclosed instances of noncompliance, which are required to be reported in accordance with the Uniform Guidance and which are described in the accompanying schedule of findings and questioned costs as items 2021-001 and 2021-002. Our opinion on each major federal program is not modified with respect to these matters.

University of Idaho's response to the noncompliance finding identified in our audit is described in the accompanying schedule of findings and questioned costs. University of Idaho's response was not subjected to the auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the response.

Report on Internal Control Over Compliance

Management of University of Idaho is responsible for establishing and maintaining effective internal control over compliance with the types of compliance requirements referred to above. In planning and performing our audit of compliance, we considered University of Idaho's internal control over compliance with the types of requirements that could have a direct and material effect on each major federal program to determine the auditing procedures that are appropriate in the circumstances for the purpose of expressing an opinion on compliance for each major federal program and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of University of Idaho's internal control over compliance.

A deficiency in internal control over compliance exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal program will not be prevented, or detected and corrected, on a timely basis. *A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that have not been identified. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses. However, we identified certain deficiencies in internal control over compliance, as described in the accompanying schedule of findings and questioned costs as items 2021-001 and 2021-002 that we consider to be significant deficiencies.

University of Idaho's response to the internal control over compliance findings identified in our audit is described in the accompanying schedule of findings and questioned costs. University of Idaho's response was not subjected to the auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the response.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the results of that testing based on the requirements of the Uniform Guidance. Accordingly, this report is not suitable for any other purpose.

Report on Schedule of Expenditures of Federal Awards Required by the Uniform Guidance

We have audited the financial statements of University of Idaho as of and for the year ended June 30, 2021, and have issued our report thereon dated October 14, 2021, which contained an unmodified opinion on those financial statements. Our audit was conducted for the purpose of forming an opinion on the financial statements that collectively comprise the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the Uniform Guidance and is not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditures of federal awards is fairly stated in all material respects in relation to the basic financial statements as a whole.



CliftonLarsonAllen LLP

Minneapolis, Minnesota
July 28, 2022

UNIVERSITY OF IDAHO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
YEAR ENDED JUNE 30, 2021

Federal Grantor/Pass-Through Grantor/Program or Cluster Title		Federal Assistance Listing Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
CCDF - Cluster									
DEPARTMENT OF HEALTH AND HUMAN SERVICES Pass Through Programs									
	Child Care and Development Block Grant								
	Idaho Dept. of Health & Welfare	93.575	WC082000 AMENDMENT 4	\$ 165,596	\$ -	\$ -	\$ -	\$ 200,103	\$ 200,103
	Idaho Dept. of Health & Welfare	93.575	WC094600	1,992,473	-	-	-	4,659,808	4,659,808
	COVID-19 Child Care and Development Block Grant	93.575							
	Idaho Dept. of Health & Welfare	93.575	COVID-19 V210168	-	-			49,880	49,880
	Total DHHS Pass-Through Programs			2,158,069	-	-	-	4,909,791	4,909,791
	Total CCDF Cluster			2,158,069	-	-	-	4,909,791	4,909,791
Drinking Water State Revolving Fund - Cluster									
ENVIRONMENTAL PROTECTION AGENCY Pass Through Programs									
	Capitalization Grants for Drinking Water State Revolving Funds								
	Idaho Department of Environmental Quality	66.468	S557	-	-	-	-	5,843	5,843
	Total EPA Pass-Through Programs			-	-	-	-	5,843	5,843
	Total Drinking Water State Revolving Fund Cluster			-	-	-	-	5,843	5,843
Employment Service - Cluster									
DEPARTMENT OF LABOR Pass Through Programs									
	Employment Service/Wagner-Peyser Funded Activities								
	Idaho Department of Labor	17.207	PO 200263 V19553	-	-	-	-	(10)	(10)
	Total DOL Pass-Through Programs			-	-	-	-	(10)	(10)
	Total Employment Service Cluster			-	-	-	-	(10)	(10)
Fish and Wildlife Cluster									
DEPARTMENT OF Interior Pass Through Programs									
	Sport Fish Restoration								
	North Dakota Game & Fish Dept	15.605	V19833	-	-	18,706	-	-	18,706
	Idaho Department of Fish & Game	15.605	IDFG-FY21-199	-	-	32,272	-	-	32,272
	Idaho Department of Fish & Game	15.605	IDFG-FY21-300	-	-	43,512	-	-	43,512
	North Dakota Game & Fish Dept	15.605	V201340	-	-	12,871	-	-	12,871
	Wyoming Game and Fish Department	15.605	3037	-	-	106,935	-	-	106,935
	Wildlife Restoration and Basic Hunter Education	15.611							
	North Dakota Game & Fish Dept	15.611	18726	-	-	(21,783)	-	-	(21,783)
	Idaho Department of Fish & Game	15.611	ADDENDUM TO LETTER 4/15/2021	-	-	14,976	-	-	14,976
	Total DOL Pass-Through Programs			-	-	207,489	-	-	207,489
	Total Fish and Wildlife Cluster			-	-	207,489	-	-	207,489

See Notes to Schedule of Expenditures of Federal Awards.

UNIVERSITY OF IDAHO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONTINUED)
YEAR ENDED JUNE 30, 2021

Federal Grantor/Pass-Through Grantor/Program or Cluster Title		Federal Assistance Listing Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
Highway Planning and Construction Cluster									
DOT-FEDERAL HIGHWAY ADMINISTRATION Pass Through Programs									
Highway Planning and Construction									
	Idaho Transportation Department	20.205	UI 19-01	-	-	39,215	-	-	39,215
	Idaho Transportation Department	20.205	UI 19-02 RP279	-	-	8,078	-	-	8,078
	Idaho Transportation Department	20.205	UI 19-03 RP280	-	-	51,456	-	-	51,456
	Idaho Transportation Department	20.205	UI 19-04 RP283	-	-	2,118	-	-	2,118
	Idaho Transportation Department	20.205	UI-20-01 RP286	-	-	31,667	-	-	31,667
	Idaho Transportation Department	20.205	UI-20-02 RP 287	-	-	26,667	-	-	26,667
	Idaho Transportation Department	20.205	6769 PROJECT A011(167)	-	-	2,926	-	-	2,926
	Idaho Transportation Department	20.205	UI-20-03 RP292	-	-	18,045	-	-	18,045
	Idaho Transportation Department	20.205	UI-20-04 RP294	-	-	56,438	-	-	56,438
	University of Missouri	20.205	69043	-	-	16,325	-	-	16,325
	University of Missouri-Rolla	20.205	00073346-01	-	-	29,968	-	-	29,968
	Idaho Transportation Department	20.205	6977 KEY20117 PROJ A020(117)	-	-	-	-	30,411	30,411
	Idaho Transportation Department	20.205	7128	-	-	-	-	10,183	10,183
Total DOT-FTC Pass-Through Programs				-	-	282,903	-	40,594	323,497
Total Federal Transit Cluster									
				-	-	282,903	-	40,594	323,497
Research & Development - Cluster									
DEPARTMENT OF AGRICULTURE Direct Programs									
	Department of Agriculture, Other	10.RD		-	866,910	-	-	-	866,910
AGRICULTURE RESEARCH SERVICE									
	Agricultural Research-Basic and Applied Research	10.001		-	1,838,133	-	-	-	1,838,133
ANIMAL AND PLANT HEALTH INSPECTION SERVICE									
	Plant and Animal Disease, Pest Control, and Animal Care	10.025		-	766,494	-	-	-	766,494
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE									
	Grants for Agricultural Research, Special Research Grants	10.200		19,134	220,112	-	-	-	220,112
	Cooperative Forestry Research	10.202		-	548,352	-	-	-	548,352
	Payments to Agricultural Experiment Stations Under the Hatch Act	10.203		-	2,752,790	-	-	-	2,752,790
	Animal Health and Disease Research	10.207		-	46,285	-	-	-	46,285
	Sustainable Agriculture Research and Education	10.215		-	5,576	-	-	-	5,576
	Integrated Programs	10.303		104,067	285,907	-	-	-	285,907
	Specialty Crop Research Initiative	10.309		104,059	364,543	-	-	-	364,543
	Agriculture and Food Research Initiative (AFRI)	10.310		804,049	3,958,335	-	-	-	3,958,335
	Crop Protection and Pest Management Competitive Grants Program	10.329		-	3,164	-	-	-	3,164
FOREST SERVICE									
	Forest Health Protection	10.680		-	230,392	-	-	-	230,392
NATIONAL SHEEP INDUSTRY IMPROVEMENT CENTER									
	National Sheep Industry Improvement Center	10.774		-	5,250	-	-	-	5,250
NATURAL RESOURCES CONSERVATION SERVICE									
	Soil & Water Conservation	10.902		-	66,108	-	-	-	66,108
	Environmental Quality Incentives Program	10.912		142,248	368,705	-	-	-	368,705
Total USDA Direct Programs				1,173,557	12,327,056	-	-	-	12,327,056

See Notes to Schedule of Expenditures of Federal Awards.

UNIVERSITY OF IDAHO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONTINUED)
YEAR ENDED JUNE 30, 2021

Federal Grantor/Pass-Through Grantor/Program or Cluster Title		Federal Assistance Listing Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF AGRICULTURE Pass Through Programs									
	Department of Agriculture, Other	10.RD							
	Western Forestry & Conservation Assn	10.RD	LETTER MAY 8 2019	-	-	16,866	-	-	16,866
	USDA Agricultural Research Ser	10.RD	59-5020-0-001	-	-	37,637	-	-	37,637
AGRICULTURAL RESEARCH SERVICE									
	Agricultural Research Basic and Applied Research	10.001							
	Brigham Young University	10.001	18-0531	-	-	88	-	-	88
	Dairy Management, Inc.	10.001	18176	-	-	21,070	-	-	21,070
ANIMAL AND PLANT HEALTH INSPECTION SERVICE									
	Plant and Animal Disease, Pest Control, and Animal Care	10.025							
	Colorado State University	10.025	G-92892-03	-	-	42,464	-	-	42,464
	USDA Agricultural Research Ser	10.025	59-8062-7-004	-	-	(3,009)	-	-	(3,009)
	Weed Science Society of America	10.025	V19217	-	-	412	-	-	412
	Weed Science Society of America	10.025	V19451	-	-	(24)	-	-	(24)
AGRICULTURAL MARKETING SERVICE									
	Transportation Services	10.167							
	Washington State University	10.167	139430 SPC002001	-	-	10,732	-	-	10,732
	Specialty Crop Block Grant Program - Farm Bill	10.170							
	Idaho Apple Commission	10.170	20 SCBG V200347	-	-	1,972	-	-	1,972
	Idaho Apple Commission	10.170	2017 SCBGP-FB	-	-	32,827	-	-	32,827
	Idaho Bean Commission	10.170	2018 SCBG	-	-	5,698	-	-	5,698
	Idaho Bean Commission	10.170	2019 SCBGP-FB	-	-	38,319	-	-	38,319
	Idaho Bean Commission	10.170	SCBG FY21	-	-	11,740	-	-	11,740
	Idaho Cherry Commission	10.170	19636 SCBG	-	-	50,239	-	-	50,239
	Idaho Department of Agriculture	10.170	2017 SCBGP-FB	-	-	(366)	-	-	(366)
	Idaho Department of Agriculture	10.170	2018 SCBGP-FB	-	-	95,939	-	-	95,939
	Idaho Department of Agriculture	10.170	2019 SCBGP-FB	5,097	-	85,295	-	-	85,295
	Idaho Eastern Oregon Onion Comm	10.170	2020 SCBG	-	-	24,028	-	-	24,028
	Idaho Hop Growers Commission	10.170	19643 SCBG	-	-	55,740	-	-	55,740
	Idaho Nursery and Landscape Association	10.170	SCBG 18679	-	-	41,101	-	-	41,101
	Idaho Nursery and Landscape Association	10.170	2018 SCBGP-FB	-	-	31,181	-	-	31,181
	Idaho Nursery and Landscape Association	10.170	2020 SCBG V200324	-	-	25,297	-	-	25,297
	Idaho Potato Commission	10.170	18688 2018 SCBG-FB	-	-	4,813	-	-	4,813
	Idaho Truffle Growers Association	10.170	19635 SCBG	-	-	38,372	-	-	38,372
	Idaho Department of Agriculture	10.170	2018 SCBGP-FB	-	-	15,136	-	-	15,136
	Idaho Department of Agriculture	10.170	2019 SCBG-FB	-	-	28,418	-	-	28,418
	Idaho Department of Agriculture	10.170	2020 SCBGP-FB V200339	-	-	16,595	-	-	16,595
	Idaho Eastern Oregon Onion Comm	10.170	18691 SCBG	-	-	75,163	-	-	75,163
	Idaho Potato Commission	10.170	18698 2018 SCBG	-	-	98,702	-	-	98,702
	Idaho Potato Commission	10.170	19644 2019 SCBG	-	-	36,870	-	-	36,870
	Idaho Potato Commission	10.170	IPC 2017 17640 SCBG	-	-	17,123	-	-	17,123
	USA Dry Pea & Lentil Council, Inc.	10.170	SCBG 18680	-	-	23,520	-	-	23,520
	Washington State University	10.170	131450-G003821	-	-	2,738	-	-	2,738

See Notes to Schedule of Expenditures of Federal Awards.

UNIVERSITY OF IDAHO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONTINUED)
YEAR ENDED JUNE 30, 2021

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal Assistance Listing Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE								
Grants for Agricultural Research, Special Research Grants	10.200							
USDA Agricultural Research Ser	10.200	59-2050-0-001	-	-	50,535	-	-	50,535
Washington State University	10.200	105577 G004143	-	-	247,444	-	-	247,444
University of California, Davis	10.200	A20-1347-S057	-	-	1,970	-	-	1,970
University of California, Davis	10.200	A18-0916-S061	-	-	(319)	-	-	(319)
University of California, Davis	10.200	A20-1347-S022	-	-	73,515	-	-	73,515
University of Washington	10.200	EARLY SETUP	-	-	6,834	-	-	6,834
University of Washington	10.200	UWSC10296 BPO 29474	-	-	47,547	-	-	47,547
University of Washington	10.200	UWSC11630 BPO 45527	-	-	39,112	-	-	39,112
University of Washington	10.200	UWSC11631 BPO 45529	-	-	27,575	-	-	27,575
University of Washington	10.200	UWSC12648 BPO 55362	-	-	20,856	-	-	20,856
Organic Agriculture Research and Extension Initiative	10.307							
Montana State University	10.307	G234-21-W7411	-	-	18,711	-	-	18,711
Sustainable Agriculture Research and Education	10.215							
Utah State University	10.215	201207-565	-	-	53,251	-	-	53,251
Montana State University	10.215	G152-21-W7902	-	-	9,613	-	-	9,613
Montana State University	10.215	G172-21-W7902	-	-	7,765	-	-	7,765
Montana State University	10.215	G316-21-W8612	-	-	97	-	-	97
Secondary and Two-Year Postsecondary Agriculture Education Challenge Grants	10.226							
Colorado State University	10.226	G-91480-01	-	-	22,917	-	-	22,917
Homeland Security Agriculture	10.304							
Univ of California, Regents	10.304	201603794-07/ A17-0222-S007	-	-	59,735	-	-	59,735
Specialty Crop Research Initiative	10.309							
Cornell University	10.309	79611-10749	-	-	53,693	-	-	53,693
USDA Agricultural Research Ser	10.309	58-2092-7-001	-	-	(731)	-	-	(731)
Washington State University	10.309	125970-G003586	-	-	(3,873)	-	-	(3,873)
Washington State University	10.309	133321-G004108	-	-	28,182	-	-	28,182
Colorado State University	10.309	G-01363-01	-	-	75,983	-	-	75,983
Regents of the University of Minnesota	10.309	H007082506	-	-	96,673	-	-	96,673
Washington State University	10.309	125970-G003586	-	-	16,592	-	-	16,592
Agriculture and Food Research Initiative (AFRI)	10.310							
University of California, Davis	10.310	201603566-03	-	-	115,082	-	-	115,082
Ball State University	10.310	18-0764-001	-	-	945	-	-	945
Boise State University	10.310	8605-PO137169	-	-	23,689	-	-	23,689
North Carolina St. University	10.310	2019-1507-12	-	-	153	-	-	153
Oregon State University	10.310	C0543A-B	-	-	57,228	-	-	57,228
University of Arkansas	10.310	91469-01	-	-	28,464	-	-	28,464
University of California, Davis	10.310	A18-1616-S005 PO# 412309	-	-	30,785	-	-	30,785
University of California, Davis	10.310	A18-1638-S001	-	-	58,336	-	-	58,336
University of Maryland	10.310	95350-Z5247201	-	-	33,267	-	-	33,267
University of Nevada at Reno	10.310	UNR-17-53 PO117GC000063	-	-	6,389	-	-	6,389
University of New Mexico	10.310	0480NH-87UI	-	-	(347)	-	-	(347)
University of Vermont	10.310	SUB00000041 PO 190782	-	-	4,685	-	-	4,685
USDA Agricultural Research Ser	10.310	59-6042-8-002	-	-	38,867	-	-	38,867
Washington State University	10.310	137553 SPC001716	-	-	23,895	-	-	23,895
West Virginia University	10.310	16-308-UI	-	-	13,491	-	-	13,491

See Notes to Schedule of Expenditures of Federal Awards.

UNIVERSITY OF IDAHO
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YEAR ENDED JUNE 30, 2021

Federal Grantor/Pass-Through Grantor/Program or Cluster Title		Federal Assistance Listing Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
	Agricultural Genome to Phenome Initiative	10.332							
	Iowa State University	10.332	022840B	-	-	8,587	-	-	8,587
	Alfalfa and Forage Research Program	10.330							
	Washington State University	10.330	131889-G003803	-	-	(27)	-	-	(27)
	Washington State University	10.330	136670 SPC002231	-	-	5,364	-	-	5,364
	Cooperative Extension Service	10.500							
	Washington State University	10.500	134194 G004229	-	-	28,522	-	-	28,522
	Total USDA Pass Through Programs			5,097	-	2,413,748	-	-	2,413,748
	Total USDA R&D			1,178,654	12,327,056	2,413,748	-	-	14,740,804
DEPARTMENT OF COMMERCE-Pass Through Programs									
	NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION								
	National Oceanic and Atmospheric Administration, Other	11.RD							
	Univ of California Santa Cruz	11.RD	A19-0772-S001	-	-	136,841	-	-	136,841
	Climate and Atmospheric Research	11.431							
	Oregon State University	11.431	NA291A-A	-	-	-	-	-	-
	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	11.438							
	Idaho Department of Fish & Game	11.438	19261	-	-	37,946	-	-	37,946
	Total DOC Pass Through Programs			-	-	174,787	-	-	174,787
	Total DOC R&D			-	-	174,787	-	-	174,787
DEPARTMENT OF DEFENSE Direct Programs									
	Department of Defense, Other	12.RD		2,956	81,085	-	-	-	81,085
	DEPARTMENT OF THE NAVY, OFFICE OF THE CHIEF OF NAVAL RESEARCH								
	Basic and Applied Scientific Research	12.300		-	221,566	-	-	-	221,566
	DEPARTMENT OF DEFENSE / OFFICE OF THE SECRETARY OF DEFENSE								
	Basic, Applied, and Advanced Research in Science and Engineering	12.630		-	61,756	-	-	-	61,756
	Legacy Resource Management Program	12.632		-	32,851				32,851
	DEPARTMENT OF THE AIR FORCE MATERIEL COMMAND								
	Air Force Defense Research Sciences Program	12.800		40,664	52,539	-	-	-	52,539
	ADVANCED RESEARCH PROJECTS AGENCY								
	Research and Technology Development	12.910		-	198,032	-	-	-	198,032
	Total DOD Direct Programs			43,620	647,829	-	-	-	647,829
DEPARTMENT OF DEFENSE Pass Through Programs									
	Department of Defense, Other	12.RD							
	Real Time Research Inc	12.RD	18790	-	-	(241)	-	-	(241)
	ADVANCED RESEARCH PROJECTS AGENCY								
	Research and Technology Development	12.910							
	University of California, Davis	12.910	A19-1397-S006	-	-	425,388	-	-	425,388
	Total DOD Pass Through Programs			-	-	425,147	-	-	425,147
	Total DOD R&D			43,620	647,829	425,147	-	-	1,072,976

See Notes to Schedule of Expenditures of Federal Awards.

UNIVERSITY OF IDAHO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONTINUED)
YEAR ENDED JUNE 30, 2021

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal Assistance Listing Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Direct Programs								
OFFICE OF POLICY DEVELOPMENT AND RESEARCH								
General Research and Technology Activity	14.506		-	20,454	-	-	-	20,454
ASSISTANT SECRETARY FOR POLICY DEVELOPMENT AND RESEARCH								
Research and Evaluations, Demonstrations, and Data Analysis and Utilization	14.536		-	4,462	-	-	-	4,462
Total HUD Direct Programs			-	24,916	-	-	-	24,916
Total HUD R&D			-	24,916	-	-	-	24,916
DEPARTMENT OF THE INTERIOR Direct Programs								
Department of the Interior, Other	15.RD		-	19,741	-	-	-	19,741
BUREAU OF INDIAN AFFAIRS								
Tribal Climate Resilience	15.156		-	836	-	-	-	836
BUREAU OF LAND MANAGEMENT								
Recreation Resource Management	15.225		-	21,359	-	-	-	21,359
Invasive and Noxious Plant Management	15.230		60,000	216,329	-	-	-	216,329
Fish, Wildlife and Plant Conservation Resource Management	15.231		-	251,251	-	-	-	251,251
Wildland Fire Research and Studies Program	15.232		36,049	89,541	-	-	-	89,541
Fisheries and Aquatic Resources Management	15.244		-	15,702				15,702
Threatened and Endangered Species	15.246		-	39,920				39,920
Wildlife Resource Management	15.247		-	375,751				375,751
OFFICE OF SURFACE MINING, RECLAMATION AND ENFORCEMENT								
Science and Technology Projects Related to Coal Mining and Reclamation	15.255		-	4,286	-	-	-	4,286
BUREAU OF RECLAMATION								
Fish and Wildlife Coordination Act	15.517		-	5,524	-	-	-	5,524
SECURE Water Act - Research Agreements	15.560		-	(153)	-	-	-	(153)
US FISH AND WILDLIFE SERVICE								
Endangered Species Conservation	15.657		-	100,769	-	-	-	100,769
Cooperative Landscape Conservation	15.669		-	4,445	-	-	-	4,445
Cooperative Ecosystem Studies Units	15.678		-	46,866	-	-	-	46,866
Mexican Wolf Recovery	15.680		-	21,216	-	-	-	21,216
U.S.GEOLOGICAL SURVEY								
Assistance to State Water Resources Research Institutes	15.805		14,258	89,040	-	-	-	89,040
Earthquake Hazards Program Assistance	15.807		-	15,290	-	-	-	15,290
U.S. Geological Survey Research and Data Collection	15.808		-	59,582	-	-	-	59,582
National Cooperative Geologic Mapping Program	15.810		-	266,075	-	-	-	266,075
Cooperative Research Units Program	15.812		-	596,822	-	-	-	596,822
NATIONAL PARK SERVICE								
Coop Research and Training Programs – Resources of the National Park System	15.945		-	22,672	-	-	-	22,672
National Park Service Conservation, Protection, Outreach, and Education	15.954		-	42,324				42,324
Total DOI Direct Programs			110,307	2,305,188	-	-	-	2,305,188

See Notes to Schedule of Expenditures of Federal Awards.

UNIVERSITY OF IDAHO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONTINUED)
YEAR ENDED JUNE 30, 2021

Federal Grantor/Pass-Through Grantor/Program or Cluster Title		Federal Assistance Listing Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF THE INTERIOR Pass Through Programs									
BUREAU OF LAND MANAGEMENT									
Department of Interior, Other		15.RD							
Western Forestry & Conservation Assn		15.RD	LETTER MAY 8 2019	-	-	4,683	-	-	4,683
Idaho Dept. of Water Resources		15.RD	CON01427	-	-	65,006	-	-	65,006
Fish, Wildlife and Plant Conservation Resource Management		15.231							
Boise State University		15.231	7000-PO124272	-	-	(1)	-	-	(1)
Idaho Department of Fish & Game		15.231	IDFG-FY21-133	-	-	88,869	-	-	88,869
National Fish and Wildlife Foundation		15.231	0126.20.070065	-	-	71,995			71,995
Joint Fire Science Program		15.232							
Ohio State University		15.232	60078946	-	-	8,032			8,032
US FISH AND WILDLIFE SERVICE									
Cooperative Endangered Species Conservation Fund		15.615							
Idaho Department of Fish & Game		15.615	IDFG-FY21-305	-	-	33,748	-	-	33,748
State Wildlife Grants		15.634							
Alaska Dept. of Fish & Game		15.634	18-097	-	-	14,056	-	-	14,056
Western Association of Fish and Wildlife Agencies		15.634	17428	-	-	(23,730)	-	-	(23,730)
NATIONAL PARK SERVICE									
Cooperative Research and Training Programs – Resources of the National Park System		15.945							
Wildlife Conservation Society		15.945	SERVICES AGREEMENT P16A01188	-	-	491	-	-	491
Wildlife Conservation Society		15.945	V201120	-	-	20,879	-	-	20,879
Total DOI Pass Through Programs				-	-	284,028	-	-	284,028
Total DOI R&D				110,307	2,305,188	284,028	-	-	2,589,216
DEPARTMENT OF JUSTICE Pass Through Programs									
DEPARTMENT OF JUSTICE									
Air Transportation Centers of Excellence		16.RD							
Iowa State University		16.RD	019879A	-	-	50,444	-	-	50,444
Iowa State University		16.RD	019879B-OY2	-	-	75,112	-	-	75,112
Total DOI Pass Through Programs				-	-	125,556	-	-	125,556
Total DOI R&D				-	-	125,556	-	-	125,556
DEPARTMENT OF TRANSPORTATION Pass Through Programs									
FEDERAL HIGHWAY ADMINISTRATION									
Highway Research and Development Program		20.200							
National Academy of Sciences		20.200	HR 24-48 PO SUB0001271	-	-	222,435	-	-	222,435
University Transportation Centers Program		20.701							
University of Alaska		20.701	UAF 18-0037 P0519734	-	-	213,426	-	-	213,426
University of Washington		20.701	UWSC9944 BPO25550	-	-	155,889	-	-	155,889
Total DOT Pass Through Programs				-	-	591,750	-	-	591,750
Total DOT R&D				-	-	591,750	-	-	591,750

See Notes to Schedule of Expenditures of Federal Awards.

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YEAR ENDED JUNE 30, 2021

Federal Grantor/Pass-Through Grantor/Program or Cluster Title		Federal Assistance Listing Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Direct Programs									
	NASA, Other	43.RD		-	668				668
	Science	43.001		174,075	839,227	-	-	-	839,227
	Education	43.008		637,809	1,214,676	-	-	-	1,214,676
	Total NASA Direct Programs			811,884	2,054,571	-	-	-	2,054,571
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Pass Through Programs									
	NASA, Other	43.RD							
	Johns Hopkins University	43.RD	159073 CLN I5Q01	-	-	55,353	-	-	55,353
	KBR Wyle	43.RD	T803339 CO 5	-	-	42,924	-	-	42,924
	Science	43.001							
	Desert Research Institute	43.001	647.7851	-	-	(19,074)	-	-	(19,074)
	Jet Propulsion Laboratories	43.001	1532784	-	-	10,425	-	-	10,425
	Bay Area Environmental Research Institute	43.001	V200541	-	-	15,126	-	-	15,126
	Johns Hopkins University	43.001	157498	-	-	19,531	-	-	19,531
	Michigan State University	43.001	RC109538ID	-	-	75,618	-	-	75,618
	Michigan State University	43.001	RC112053A	-	-	21,055	-	-	21,055
	University of Maryland	43.001	62683-Z6112201	-	-	3,509	-	-	3,509
	University of Maryland	43.001	66290-Z6155201	-	-	665	-	-	665
	University of Texas at Austin	43.001	UTA18-001378	-	-	41,532	-	-	41,532
	Exploration	43.003							
	Georgia Institute of Technology	43.003	AWD-000531-G1	-	-	6,472	-	-	6,472
	Office of Stem Engagement (OSTEM)	43.008							
	Oklahoma State University	43.008	SPOCS-UI	-	-	12,090	-	-	12,090
	Total NASA Pass Through Programs			-	-	285,226	-	-	285,226
	Total NASA R&D			811,884	2,054,571	285,226	-	-	2,339,797
INSTITUTE OF MUSEUM AND LIBRARY SERVICES Direct Programs									
	National Leadership Grants	45.312		11,574	63,785	-	-	-	63,785
	Total IMLS Direct Programs			11,574	63,785	-	-	-	63,785
	Total IMLS R&D			11,574	63,785	-	-	-	63,785
NATIONAL SCIENCE FOUNDATION Direct Programs									
	Engineering Grants	47.041		31,692	408,203	-	-	-	408,203
	Mathematical and Physical Sciences	47.049		-	4,451	-	-	-	4,451
	Geosciences	47.050		213,611	929,471	-	-	-	929,471
	Computer and Information Science and Engineering	47.070		-	324,314	-	-	-	324,314
	Biological Sciences	47.074		49,503	1,801,080	-	-	-	1,801,080
	COVID-19 Biological Sciences	47.074	COVID-19	-	127,851	-	-	-	127,851
	Social, Behavioral, and Economic Sciences	47.075		162,953	334,611	-	-	-	334,611
	Education and Human Resources	47.076		175,409	2,308,920	-	-	-	2,308,920
	Polar Programs	47.078		-	141,414	-	-	-	141,414
	International Science and Engineering (OISE)	47.079		-	11,052	-	-	-	11,052
	Office of Integrative Activities	47.083		3,607,200	6,736,874	-	-	-	6,736,874
	Total NSF Direct Programs			4,240,368	13,128,241	-	-	-	13,128,241

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Federal Grantor/Pass-Through Grantor/Program or Cluster Title		Federal Assistance Listing Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
NATIONAL SCIENCE FOUNDATION Pass Through Programs									
	Engineering Grants	47.041							
	Colorado State University	47.041	G-00973-16	-	-	10,195	-	-	10,195
	Michigan Technological University	47.041	1801067Z1 P0102204	-	-	49,113	-	-	49,113
	Mathematical and Physical Sciences	47.049							
	Southwest Research Institute	47.049	J99092LW	-	-	(497)	-	-	(497)
	Geosciences	47.050							
	Montana State University	47.050	G338-20-W8323	-	-	85,843	-	-	85,843
	Biological Sciences	47.074							
	Michigan State University	47.074	61-2075UI	-	-	110,191	-	-	110,191
	Northern Arizona University	47.074	1003017-07	-	-	(129)	-	-	(129)
	Univ of Southern California	47.074	EARLY SETUP	-	-	24,684	-	-	24,684
	Social, Behavioral, and Economic Sciences	47.075							
	Indiana State University	47.075	18-027-4	-	-	7,430	-	-	7,430
	Education and Human Resources	47.076							
	Salish Kootenai College	47.076	UI-18-2	-	-	16,650	-	-	16,650
	University of Rochester	47.076	416911	-	-	43,505	-	-	43,505
	Office of Integrative Activities	47.083							
	University of Kentucky	47.083	3200002098-19-051	-	-	572,163	-	-	572,163
	Total NSF Pass Through Programs			-	-	919,148	-	-	919,148
	Total NSF R&D			4,240,368	13,128,241	919,148	-	-	14,047,389
ENVIRONMENTAL PROTECTION AGENCY Direct Programs									
	Environmental Protection Agency, Other	66.RD		-	18,913	-	-	-	18,913
	Science To Achieve Results (STAR) Research Program	66.509		-	205,409	-	-	-	205,409
	Columbia River Basin Restoration (CRBR) Program	66.962		-	28,715	-	-	-	28,715
	Total EPA Direct Programs			-	253,037	-	-	-	253,037
	Total EPA R&D			-	253,037	-	-	-	253,037
NUCLEAR REGULATORY COMMISSION Direct Programs									
	U.S. Nuclear Regulatory Commission Scholarship & Fellowship Program	77.008		-	1,077	-	-	-	1,077
	Total NRC Direct Programs			-	1,077	-	-	-	1,077
	Total NRC R&D			-	1,077	-	-	-	1,077
DEPARTMENT OF ENERGY Direct Programs									
	Department of Energy, Other	81.RD		-	2,625	-	-	-	2,625
	Office of Science Financial Assistance Program	81.049		161,859	1,252,090	-	-	-	1,252,090
	Nuclear Energy Research, Development & Demonstration	81.121		144,967	1,161,595	-	-	-	1,161,595
	Total DOE Direct Programs			306,826	2,416,310	-	-	-	2,416,310

See Notes to Schedule of Expenditures of Federal Awards.

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Federal Grantor/Pass-Through Grantor/Program or Cluster Title		Federal Assistance Listing Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF ENERGY Pass Through Programs									
	Department of Energy, Other	81.RD							
	Northwest Energy Efficiency Alliance, Inc.	81.RD	50459	-	-	8,115	-	-	8,115
	Columbia River Inter-Tribal	81.RD	V19-01 V1900140	-	-	484,789	-	-	484,789
	Columbia River Inter-Tribal	81.RD	V21-01 PO V2100140	-	-	241,419	-	-	241,419
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 80	-	-	23,567	-	-	23,567
	Idaho Department of Fish & Game	81.RD	IDFGâ€ŒFY21â€364	-	-	14,994	-	-	14,994
	Idaho Department of Fish & Game	81.RD	V19730 LETTER 2/7/2020	-	-	29,400	-	-	29,400
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 25	-	-	21,377	-	-	21,377
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 27	-	-	43,136	-	-	43,136
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 35	-	-	(2,389)	-	-	(2,389)
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 36	-	-	4,650	-	-	4,650
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 38	-	-	46,196	-	-	46,196
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 39	-	-	75,392	-	-	75,392
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 42	-	-	19,934	-	-	19,934
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 45	-	-	4,770	-	-	4,770
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 53	-	-	39,429	-	-	39,429
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 60	-	-	54,436	-	-	54,436
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 65	-	-	15,393	-	-	15,393
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 66	-	-	50,756	-	-	50,756
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 67	-	-	2,118	-	-	2,118
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 68	-	-	4,236	-	-	4,236
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 69	-	-	18,107	-	-	18,107
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 70	-	-	92,515	-	-	92,515
	Battelle Energy Alliance LLC	81.RD	154756 Release 72	-	-	7,968	-	-	7,968
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 78	-	-	11,837	-	-	11,837
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 81	-	-	28,276	-	-	28,276
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 82	-	-	32,382	-	-	32,382
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 83	-	-	44,248	-	-	44,248
	Battelle Energy Alliance LLC	81.RD	154756 Release 84	-	-	13,678	-	-	13,678
	Battelle Energy Alliance LLC	81.RD	154756 Release 87	-	-	14,114	-	-	14,114
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 88	-	-	4,438	-	-	4,438
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 90	-	-	4,879	-	-	4,879
	Battelle Energy Alliance LLC	81.RD	154756 Release 91	-	-	620	-	-	620
	Battelle Energy Alliance LLC	81.RD	154756 Release 93	-	-	6,161	-	-	6,161
	Battelle Energy Alliance LLC	81.RD	154756-86	-	-	4,215	-	-	4,215
	Battelle Energy Alliance LLC	81.RD	161628 Release 13	-	-	32,112	-	-	32,112
	Battelle Energy Alliance LLC	81.RD	161628 RELEASE 2	-	-	67,138	-	-	67,138
	Battelle Energy Alliance LLC	81.RD	161628 RELEASE 5	-	-	93,292	-	-	93,292
	Battelle Energy Alliance LLC	81.RD	161628 RELEASE 7	-	-	45,649	-	-	45,649
	Battelle Energy Alliance LLC	81.RD	BMC 154756 Release 71	-	-	-	-	-	-
	Battelle Energy Alliance LLC	81.RD	BMC 154756 Release 79	-	-	8,929	-	-	8,929
	Battelle Energy Alliance LLC	81.RD	BMC 154756 Release 94	-	-	8,917	-	-	8,917
	Battelle Energy Alliance LLC	81.RD	BMC 154756 Release 95	-	-	5,527	-	-	5,527
	Battelle Energy Alliance LLC	81.RD	EARLY SETUP	-	-	759	-	-	759

See Notes to Schedule of Expenditures of Federal Awards.

UNIVERSITY OF IDAHO
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Federal Grantor/Pass-Through Grantor/Program or Cluster Title		Federal Assistance Listing Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
	Battelle Energy Alliance LLC	81.RD	RELEASE 55 MA 154756	-	-	95,768	-	-	95,768
	Battelle Energy Alliance LLC	81.RD	Release 61 BMC 154756	-	-	82,312	-	-	82,312
	Battelle Energy Alliance LLC	81.RD	RELEASE 62 BMC 154756	-	-	17,947	-	-	17,947
	Battelle Energy Alliance LLC	81.RD	RELEASE 63 BMC 154756	-	-	41,583	-	-	41,583
	Battelle Energy Alliance LLC	81.RD	RELEASE 76 MASTER 154756	-	-	33,988	-	-	33,988
	Battelle Pacific NW Labs	81.RD	503988	-	-	31,599	-	-	31,599
	Battelle	81.RD	154756 Release 75	-	-	20,991	-	-	20,991
	Brookhaven National Laboratory	81.RD	387590	-	-	7,963	-	-	7,963
	Columbia River Inter-Tribal	81.RD	C19-06 PO C1900640	-	-	1,162	-	-	1,162
	Columbia River Inter-Tribal	81.RD	C19-5 PO C1900540	-	-	(14)	-	-	(14)
	Columbia River Inter-Tribal	81.RD	C20-03 C2000340	-	-	183,631	-	-	183,631
	Columbia River Inter-Tribal	81.RD	C20-06	-	-	213,734	-	-	213,734
	Columbia River Inter-Tribal	81.RD	C21-06 C2100640	-	-	21,452	-	-	21,452
	Columbia River Inter-Tribal	81.RD	EARLY SETUP	-	-	821	-	-	821
	Idaho Dept. of Water Resources	81.RD	CON01332	-	-	69,949	-	-	69,949
	The University of Michigan	81.RD	SUBK00011160 PO3005818622	-	-	40,576	-	-	40,576
	Office of Science Financial Assistance Program	81.049		-	-		-	-	
	GenNext Materials & Technologies LLC	81.049	V201099	-	-	7,219	-	-	7,219
	University of Illinois	81.049	090634-16929 AE164	-	-	159,479	-	-	159,479
	Washington State University	81.049	105283SPC001377	-	-	51,806	-	-	51,806
	Nuclear Energy Research, Development and Demonstration	81.121		-	-		-	-	
	North Carolina St. University	81.121	2019-2349-01	-	-	24,314	-	-	24,314
	The University of Michigan	81.121	3004789309	-	-	28,360	-	-	28,360
	University of Missouri	81.121	00061962-01	-	-	43,153	-	-	43,153
	University of Nevada at Reno	81.121	UNR-21-27	-	-	24,728	-	-	24,728
	University of Wisconsin	81.121	775K574	-	-	17,724	-	-	17,724
	Electricity Research, Development and Analysis	81.122		-	-		-	-	
	ABB, Inc.	81.122	V200811	-	-	39,542	-	-	39,542
	Total DOE Pass Through Programs			-	-	2,987,266	-	-	2,987,266
	Total DOE R&D			306,826	2,416,310	2,987,266	-	-	5,403,576
DEPARTMENT OF EDUCATION Direct Programs									
	OFFICE OF ELEMENTARY AND SECONDARY EDUCATION								
	Indian Education -- Special Programs for Indian Children	84.299		-	95,615	-	-	-	95,615
	Total Dept of Ed Direct Programs			-	95,615	-	-	-	95,615
	Total Dept of Ed R&D			-	95,615	-	-	-	95,615
DEPARTMENT OF HEALTH AND HUMAN SERVICES Direct Programs									
	NATIONAL INSTITUTES OF HEALTH								
	Discovery and Applied Research for Technological Innovations to Improve Human Health	93.286		-	22,544	-	-	-	22,544
	Cancer Treatment Research	93.395		-	17,121	-	-	-	17,121
	Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853		133,073	180,504	-	-	-	180,504
	Allergy, Immunology and Transplantation Research	93.855		180,347	1,236,756	-	-	-	1,236,756
	Biomedical Research and Research Training	93.859		2,026,549	5,787,335	-	-	-	5,787,335
	Child Health and Human Development Extramural Research	93.865		250,590	447,225	-	-	-	447,225
	Vision Research	93.867		98,849	576,641	-	-	-	576,641
	Total DHHS Direct Programs			2,689,408	8,268,126	-	-	-	8,268,126

See Notes to Schedule of Expenditures of Federal Awards.

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Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal Assistance Listing Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF HEALTH AND HUMAN SERVICES Pass Through Programs								
NATIONAL INSTITUTES OF HEALTH								
Trans-NIH Research Support	93.310							
Emory University	93.310	A439517	-	-	40,845	-	-	40,845
Research Infrastructure Programs	93.351							
Texas Biomedical Research Institute	93.351	18-04583-005 PO 43808	-	-	58,564		-	58,564
Nursing Research	93.361							
University of Maryland	93.361	10017586/251 PO SR00004277	-	-	40,385	-	-	40,385
Diabetes, Digestive, and Kidney Diseases Extramural Research	93.847							
Augusta University	93.847	35164-3	-	-	12,659	-	-	12,659
Extramural Research Programs in the Neurosciences and Neurological Disorders	93.853							
A. T. Still University	93.853	301-270 R15NS098340	-	-	52	-	-	52
Allergy, Immunology and Transplantation Research	93.855							
University of Arizona	93.855	480934	-	-	115,271	-	-	115,271
University of Maryland	93.855	101155B PO SR00003526	-	-	(201)	-	-	(201)
Wake Forest University	93.855	20-007	-	-	4,756	-	-	4,756
Washington State University	93.855	128970-G003914	-	-	189,370	-	-	189,370
Biomedical Research and Research Training	93.859							
University of Nevada Las Vegas Board of Regents	93.859	GR09461	-	-	3,497	-	-	3,497
University of Nevada Las Vegas Board of Regents	93.859	GR09461	-	-	-	-	-	-
University of Nevada Las Vegas Board of Regents	93.859	GR11264	-	-	14,707	-	-	14,707
University of Nevada Las Vegas Board of Regents	93.859	GR11264 UI-08-03-CHEN,S	-	-	7,481	-	-	7,481
University of Nevada Las Vegas Board of Regents	93.859	GR11264 UI-08-04-PILOT GRANT-EGAN	-	-	57,410	-	-	57,410
University of Nevada Las Vegas Board of Regents	93.859	GR11264 UI-08-05-CHEN,Y	-	-	29,236	-	-	29,236
University of New Mexico	93.859	3REV9	-	-	43,863	-	-	43,863
Washington State University	93.859	118419-G003805	-	-	46,276	-	-	46,276
Child Health and Human Development Extramural Research	93.865							
Regents of the University of California, Irvine	93.865	2018-3653	-	-	52,117	-	-	52,117
Aging Research	93.866							
Texas Biomedical Research Institute	93.866	20-04848-301	-	-	2,215	-	-	2,215
ADMINISTRATION FOR CHILDREN AND FAMILIES								
Improving the Capability of Indian Tribal Governments to Regulate Environmental Quality	93.581							
Lower Elwha Klallam Tribe	93.581	18235	-	-	8,930	-	-	8,930
CENTERS FOR MEDICARE AND MEDICAID SERVICES								
Idaho Dept. of Health & Welfare	93.624	AC058900	(1,255)	-	(1,255)	-	-	(1,255)
Total DHHS Pass Through Programs			(1,255)	-	726,178	-	-	726,178
Total DHHS R&D			2,688,153	8,268,126	726,178	-	-	8,994,304
DEPARTMENT OF HOMELAND SECURITY Direct Programs								
Department of Homeland Security, Other	97.RD		-	23,397	-	-	-	23,397
Total DHS Direct Programs			-	23,397	-	-	-	23,397

See Notes to Schedule of Expenditures of Federal Awards.

UNIVERSITY OF IDAHO
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YEAR ENDED JUNE 30, 2021

Federal Grantor/Pass-Through Grantor/Program or Cluster Title		Federal Assistance Listing Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF HOMELAND SECURITY Pass Through Programs									
FEDERAL EMERGENCY MANAGEMENT AGENCY									
Pre-Disaster Mitigation		97.047							
Idaho Office of Emergency Management		97.047	PDMC-PL-005	-	-	6	-	-	6
Earthquake Consortium		97.082							
Idaho Office of Emergency Management		97.082	20NONE086	-	-	29,484	-	-	29,484
Total DHS Pass Through Programs				-	-	29,490	-	-	29,490
Total DHS R&D				-	23,397	29,490	-	-	52,887
AGENCY FOR INTERNATIONAL DEVELOPMENT, Pass Through Programs									
USAID Foreign Assistance for Programs Overseas		98.001							
Michigan State University			RC105463	-	-	13,328	-	-	13,328
Total AID Pass Through Programs				-	-	13,328	-	-	13,328
Total AID R&D				-	-	13,328	-	-	13,328
Total Research & Development Cluster				9,391,386	41,609,148	8,975,652	-	-	50,584,800
Student Financial Aid Cluster									
DEPARTMENT OF EDUCATION Direct Programs									
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS									
Federal Supplemental Educational Opportunity Grants		84.007		-	-	-	628,559	-	628,559
Federal Work-Study Program		84.033		-	-	-	557,749	-	557,749
Federal Perkins Loan Program-Federal Capital Contributions		84.038		-	-	-	9,037,741	-	9,037,741
Federal Pell Grant Program		84.063		-	-	-	10,731,077	-	10,731,077
Federal Direct Student Loans		84.268		-	-	-	48,103,173	-	48,103,173
Total Dept of Ed Direct Programs				-	-	-	69,058,299	-	69,058,299
Total Student Financial Aid Cluster				-	-	-	69,058,299	-	69,058,299
SNAP - Cluster									
DEPARTMENT OF AGRICULTURE Pass Through Programs									
State Administrative Matching Grants for the Supplemental Nutrition Assistance Program									
Idaho Dept. of Health & Welfare		10.561	WC078600	-	-	-	-	(1,068)	(1,068)
Idaho Dept. of Health & Welfare		10.561	WC090000	-	-	-	-	669,185	669,185
Idaho Dept. of Health & Welfare		10.561	WC090000 Mod 1	-	-	-	-	271,196	271,196
Total USDA Pass-Through Programs				-	-	-	-	939,313	939,313
Total SNAP Cluster				-	-	-	-	939,313	939,313

See Notes to Schedule of Expenditures of Federal Awards.

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YEAR ENDED JUNE 30, 2021

Federal Grantor/Pass-Through Grantor/Program or Cluster Title		Federal Assistance Listing Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
<i>Special Education (IDEA) - Cluster</i>									
DEPARTMENT OF EDUCATION Pass Through Programs									
	OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES								
	Special Education Grants to States	84.027A							
	Idaho State Department of Education	84.027A	22-5004	-	-	-	-	8,217	8,217
	Idaho State Department of Ed	84.027A	20-5007	-	-	-	-	13,510	13,510
	Idaho State Department of Education	84.027A	21-5003	-	-	-	-	1,215,803	1,215,803
	Total Dept of Ed Pass-Through Programs			-	-	-	-	1,237,530	1,237,530
	Total Special Education (IDEA) Cluster			-	-	-	-	1,237,530	1,237,530
<i>TRIO - Cluster</i>									
DEPARTMENT OF EDUCATION Direct Programs									
	OFFICE OF POSTSECONDARY EDUCATION								
	TRIO Student Support Services	84.042A		-	-	-	343,699	-	343,699
	TRIO Talent Search	84.044A		-	-	-	414,429	-	414,429
	TRIO Upward Bound	84.047		-	-	-	689,148	-	689,148
	TRIO Upward Bound	84.047A		-	-	-	879,327	-	879,327
	TRIO Educational Opportunity Centers	84.066		-	-	-	266,039	-	266,039
	TRIO McNair Post-Baccalaureate Achievement	84.217		-	-	-	219,879	-	219,879
	Total Dept of Ed Direct Programs			-	-	-	2,812,521	-	2,812,521
	Total TRIO Cluster			-	-	-	2,812,521	-	2,812,521
<i>Programs Not in a Cluster</i>									
DEPARTMENT OF AGRICULTURE Direct Programs									
	Department of Agriculture, Other	10.U01		-	-	-	395,853	-	395,853
	AGRICULTURAL RESEARCH SERVICE								
	Agricultural Research Basic and Applied Research	10.001		-	-	-	35,501	-	35,501
	NATIONAL INSTITUTES OF FOOD AND AGRICULTURE								
	Secondary and Two-Year Postsecondary Agriculture Education Challenge Grants	10.226		32,341	-	-	42,333	-	42,333
	Agriculture and Food Research Initiative (AFRI)	10.310		-	-	-	195,910	-	195,910
	Beginning Farmer and Rancher Development Program	10.311		-	-	-	87,911	-	87,911
	Farm Business Management and Benchmarking Competitive Grants Program	10.319		-	-	-	116,520	-	116,520
	National Food Safety Training, Education, Extension, Outreach, and Technical Assistance Comp	10.328		-	-	-	15,460	-	15,460
	Crop Protection and Pest Management Competitive Grants Program	10.329		41,539	-	-	221,529	-	221,529
	Cooperative Extension Service	10.500		-	-	-	222,488	-	222,488
	Smith-Lever Funding (Various Programs)	10.511		-	-	-	2,890,566	-	2,890,566
	Expanded Food and Nutrition Education Program	10.514		-	-	-	381,327	-	381,327
	Renewable Resources Extension Act and National Focus Fund Projects	10.515		-	-	-	39,748	-	39,748
	New Beginnings for Tribal Students	10.527		-	-	-	48,450	-	48,450
	NATURAL RESOURCES CONSERVATION SERVICE								
	Soil and Water Conservation	10.902		-	-	-	23,038	-	23,038
	Total USDA Direct Programs			73,880	-	-	4,716,634	-	4,716,634

See Notes to Schedule of Expenditures of Federal Awards.

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DEPARTMENT OF AGRICULTURE Pass Through Programs									
	Sustainable Agriculture Research and Education	10.215							
	Montana State University	10.215	G171-19-W7506	-	-	-	-	22,149	22,149
	Montana State University	10.215	G171-20-W7505	1,934	-	-	-	20,006	20,006
	Montana State University	10.215	G242-20-W7905	-	-	-	-	18,694	18,694
	Montana State University	10.215	G282-21-W8618	-	-	-	-	4,471	4,471
	Utah State University	10.215	201207-562	-	-	-	-	21,532	21,532
	Washington State University	10.215	135424 G004089	-	-	-	-	4,931	4,931
	Utah State University	10.215	202319-651	-	-	-	-	9,648	9,648
	Extension Collaborative on Immunization Teaching & Engagement	10.229							
	eXtension Foundation	10.229	EXC1-2021-2074	-	-	-	-	704	704
	Agriculture and Food Research Initiative (AFRI)	10.310							
	North Carolina St. University	10.310	2018-2885-01	-	-	-	-	103,092	103,092
	Beginning Farmer and Rancher Development Program	10.311							
	American Farmland Trust	10.311	17695	-	-	-	-	(131)	(131)
	Cooperative Extension Service	10.500							
	Kansas State University	10.500	A00-0983-S071	-	-	-	-	4,881	4,881
	Kansas State University	10.500	A00-0983-S074	-	-	-	-	643	643
	Kansas State University	10.500	A00-0983-S088	-	-	-	-	8,699	8,699
	Virginia Tech	10.500	549590-19106	-	-	-	-	2,032	2,032
	Washington State University	10.500	134194 G004014	13,280	-	-	-	16,732	16,732
FOOD AND NUTRITION SERVICE									
	Child and Adult Care Food Program	10.558							
	Idaho State Department of Education	10.558	2901	-	-	-	-	23,634	23,634
FOREST SERVICE									
	Cooperative Forestry Assistance	10.664							
	Idaho Department of Lands	10.664	16-303	-	-	-	-	(104)	(104)
	Total USDA Pass Through Programs			15,214	-	-	-	261,613	261,613
	Total USDA no cluster			89,094	-	-	4,716,634	261,613	4,978,247
DEPARTMENT OF COMMERCE Pass Through Programs									
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY									
	Manufacturing Extension Partnership	11.611							
	Boise State University	11.611	6803-2020-PO136821	-	-	-	-	91,567	91,567
	Boise State University	11.611	9618-2021-PO138287	-	-	-	-	177,186	177,186
	Total DOC Pass Through Programs			-	-	-	-	268,753	268,753
	Total DOC no cluster			-	-	-	-	268,753	268,753

See Notes to Schedule of Expenditures of Federal Awards.

UNIVERSITY OF IDAHO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONTINUED)
YEAR ENDED JUNE 30, 2021

Federal Grantor/Pass-Through Grantor/Program or Cluster Title		Federal Assistance Listing Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF THE INTERIOR Direct Programs									
U.S.GEOLOGICAL SURVEY									
National Geological and Geophysical Data Preservation Program		15.814		-	-	-	68,829	-	68,829
National Climate Change and Wildlife Science Center		15.820		-	-	-	24,760	-	24,760
Total DOI Direct Programs				-	-	-	93,589	-	93,589
DEPARTMENT OF THE INTERIOR Pass Through Programs									
BUREAU OF LAND MANAGEMENT									
Wildland Fire Research and Studies Program		15.232							
University of Nevada at Reno		15.232	UNR-21-52	-	-	-	-	1,879	1,879
Total DOI Pass Through Programs				-	-	-	-	1,879	1,879
Total DOI no cluster				-	-	-	93,589	1,879	95,468
DEPARTMENT OF JUSTICE Direct Programs									
VIOLENCE AGAINST WOMEN OFFICE									
Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking on Campus		16.525		-	-	-	14,537	-	14,537
OFFICE OF JUSTICE PROGRAMS									
Project Safe Neighborhoods		16.609		11,623	-	-	19,292	-	19,292
John R. Justice Prosecutors and Defenders Incentive Act		16.816		-	-	-	29,133	-	29,133
Total DOJ Direct Programs				11,623	-	-	62,962	-	62,962
DEPARTMENT OF JUSTICE Pass Through Programs									
NATIONAL INSTITUTE OF JUSTICE									
National Institute of Justice Research, Evaluation, and Development Project Grants		16.560							
Boise State University		16.560	7743-PO128457	-	-	-	-	6,547	6,547
OFFICE OF JUSTICE PROGRAMS									
Crime Victim Assistance		16.575							
Idaho Dept. of Health & Welfare		16.575	VC047000	-	-	-	-	35,275	35,275
STOP School Violence		16.839							
University of Kansas Center for Research, Inc.		16.839	FY2021-066	-	-	-	-	4,364	4,364
JUVENILE JUSTICE & DELINQUENCY PREVENTION									
Juvenile Mentoring Program		16.726							
National 4-H Council		16.726	NMP10	-	-	-	-	38,764	38,764
BUREAU OF JUSTICE ASSISTANCE									
Harold Rogers Prescription Drug Monitoring Program		16.754							
Idaho Dept. of Health & Welfare		16.754	HC136800	-	-	-	-	64,947	64,947
Total DOJ Pass Through Programs				-	-	-	-	149,897	149,897
Total DOJ no cluster				11,623	-	-	62,962	149,897	212,859
DEPARTMENT OF TREASURY Direct Programs									
INTERNAL REVENUE SERVICE									
Low-Income Taxpayer Clinics		21.008		-	-	-	(9,691)	-	(9,691)
Total Department of Treasury Direct Programs				-	-	-	(9,691)	-	(9,691)

See Notes to Schedule of Expenditures of Federal Awards.

UNIVERSITY OF IDAHO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONTINUED)
YEAR ENDED JUNE 30, 2021

Federal Grantor/Pass-Through Grantor/Program or Cluster Title		Federal Assistance Listing Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF TREASURY Pass Through Programs									
DEPARTMENT OF TREASURY									
COVID-19 Coronavirus Relief Fund		21.019							
Idaho Department of Commerce		21.019	COVID-19 APP 004215	-	-	-	-	390,754	390,754
Idaho Dept. of Health & Welfare		21.019	COVID-19 V200810	-	-	-	-	15,000	15,000
Idaho State Controller's Office		21.019	COVID-19 CARES ID REBOUNDS	-	-	-	-	1,790,257	1,790,257
Total Department of Treasury Pass Through Programs				-	-	-	-	2,196,011	2,196,011
Total Department of Treasury no cluster				-	-	-	(9,691)	2,196,011	2,186,320
FEDERAL COMMUNICATION COMMISSION Direct Programs									
Federal Communication Commission, Other		32.U02		-	-	-	52,943	-	52,943
Total FCC Direct Programs				-	-	-	52,943	-	52,943
Total FCC no cluster				-	-	-	52,943	-	52,943
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Pass Through Programs									
Science		43.001							
University of Washington		43.001	UWSC10921 BPO 38577	-	-	-	-	17,435	17,435
Total NASA Pass Through Programs				-	-	-	-	17,435	17,435
Total NASA no Cluster				-	-	-	-	17,435	17,435
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES Direct Programs									
INSTITUTE OF MUSEUM AND LIBRARY SERVICES									
National Leadership Grants		45.312		-	-	-	46,718	-	46,718
Total NFAH Direct Programs				-	-	-	46,718	-	46,718
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES Pass Through Programs									
NATIONAL ENDOWMENT FOR THE ARTS									
Promotion of the Arts Partnership Agreements		45.025							
Idaho Commission on the Arts		45.025	1889	-	-	-	-	3,256	3,256
Idaho Commission on the Arts		45.025	1994	-	-	-	-	3,065	3,065
Idaho Commission on the Arts		45.025	923	-	-	-	-	(193)	(193)
COVID-19 Promotion of the Arts Partnership Agreements		45.025							
Idaho Commission on the Arts		45.025	COVID-19 2883	-	-	-	-	3,000	3,000
NATIONAL ENDOWMENT FOR THE HUMANITIES									
COVID-19 Promotion of the Humanities Federal/State Partnership		45.129							
Idaho Humanities Council		45.129	COVID-19 2020680	-	-	-	-	8,000	8,000
Total NFAH Pass Through Programs				-	-	-	-	17,128	17,128
Total Nat'l Foundation on the Arts & Humanities no cluster				-	-	-	46,718	17,128	63,846
ENVIRONMENTAL PROTECTION AGENCY Pass Through Programs									
OFFICE OF CHEMICAL SAFETY AND POLLUTION PREVENTION									
Research, Development, Monitoring, Public Education, Outreach, Training, Demonstrations, and		66.716							
eXtension Foundation		66.716	SA-2020-19	-	-	-	-	5,754	5,754
eXtension Foundation		66.716	SA-2021-33	-	-	-	-	7,672	7,672
Total EPA Pass Through Programs				-	-	-	-	13,426	13,426
Total EPA no cluster				-	-	-	-	13,426	13,426

See Notes to Schedule of Expenditures of Federal Awards.

UNIVERSITY OF IDAHO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONTINUED)
YEAR ENDED JUNE 30, 2021

Federal Grantor/Pass-Through Grantor/Program or Cluster Title		Federal Assistance Listing Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF ENERGY Pass Through Programs									
	Department of Energy, Other	81.							
	Battelle Energy Alliance LLC	81.U03	154756 RELEASE 15	-	-	-	-	1,783,941	1,783,941
	Battelle Energy Alliance LLC	81.U04	154756 RELEASE 73	-	-	-	-	77,251	77,251
	State Energy Program	81.041							
	Office of Energy Resources	81.041	V19182	-	-	-	-	4,395	4,395
	Office of Energy Resources	81.041	V200584	-	-	-	-	1,169	1,169
	Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and Technical Assistance	81.117							
	Boise State University	81.117	7328-PO124434	-	-	-	-	138,911	138,911
	Federal Loan Guarantees for Innovative Energy Technologies	81.126							
	Idaho Division of Vocational Rehab	81.126	V201250	-	-	-	-	6,592	6,592
	Total DOE Pass Through Programs			-	-	-	-	2,012,259	2,012,259
	Total DOE no cluster			-	-	-	-	2,012,259	2,012,259
DEPARTMENT OF EDUCATION Direct Programs									
	COVID-19 Education Stabilization Fund	84.425E	COVID-19	-	-	-	4,095,595	-	4,095,595
	COVID-19 Education Stabilization Fund	84.425F	COVID-19	-	-	-	19,857,517	-	19,857,517
	OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES								
	Rehabilitation Long-Term Training	84.129		-	-	-	1,211	-	1,211
	OFFICE OF ELEMENTARY AND SECONDARY EDUCATION								
	Migrant Education College Assistance Migrant Program	84.149		1,514	-	-	384,933	-	384,933
	Migrant Education College Assistance Migrant Program	84.149A		-	-	-	2,260	-	2,260
	Indian Education -- Special Programs for Indian Children	84.299		-	-	-	293,536	-	293,536
	OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES								
	Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	84.326		-	-	-	92,463	-	92,463
	Total Education Direct Programs			1,514	-	-	24,727,515	-	24,727,515
DEPARTMENT OF EDUCATION Pass Through Programs									
	COVID-19 Education Stabilization Fund	84.425C							
	Idaho State Board of Education	84.425C	COVID-19 S425C00043	-	-	-	-	686,703	686,703
	OFFICE OF ELEMENTARY AND SECONDARY EDUCATION								
	Title I Grants to Local Educational Agencies	84.010							
	Idaho State Department of Education	84.010	20-4406	-	-	-	-	790	790
	Idaho State Department of Education	84.010	21-4402	-	-	-	-	447,466	447,466
	Twenty-First Century Community Learning Centers	84.287							
	Idaho State Department of Ed	84.287	00032310 000032300	-	-	-	-	1,071	1,071
	Idaho State Department of Ed	84.287	ID 00032329 00032377	-	-	-	-	(709)	(709)
	Idaho State Department of Education	84.287	00035090 00035176 00035134	-	-	-	-	120,088	120,088
	Idaho State Department of Education	84.287	EARLY SETUP	-	-	-	-	736	736
	OFFICE OF POSTSECONDARY EDUCATION								
	Gaining Early Awareness and Readiness for Undergraduate Programs	84.334							
	Idaho State Board of Education	84.334	GEARUP	-	-	-	-	744,250	744,250
	Total Education Pass Through Programs			-	-	-	-	2,000,395	2,000,395
	Total Department of Education no cluster			1,514	-	-	24,727,515	2,000,395	26,727,910

See Notes to Schedule of Expenditures of Federal Awards.

UNIVERSITY OF IDAHO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONTINUED)
YEAR ENDED JUNE 30, 2021

Federal Grantor/Pass-Through Grantor/Program or Cluster Title	Federal Assistance Listing Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF HEALTH AND HUMAN SERVICES Direct Programs								
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION								
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243		-	-	-	154,581	-	154,581
ADMINISTRATION FOR COMMUNITY LIVING								
ACL Assistive Technology	93.464		-	-	-	411,274		411,274
Developmental Disabilities Projects of National Significance	93.631		97,798	-	-	431,287		431,287
University Centers for Excellence in Developmental Disabilities Education, Research, and Service	93.632		-	-	-	525,822		525,822
COVID-19 University Centers for Excellence in Developmental Disabilities Education, Research, and Service	93.632	COVID-19	-	-	-	193		193
Total DHHS Direct Programs			97,798	-	-	1,523,157	-	1,523,157
DEPARTMENT OF HEALTH AND HUMAN SERVICES Pass Through Programs								
Department of Health and Human Services, Other	93.							
Idaho Dept. of Health & Welfare	93.U05	HC984200	-	-	-	-	27	27
ADMINISTRATION FOR COMMUNITY LIVING								
COVID-19 Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	93.048							
Area Agency on Aging	93.048	COVID-19 V200946	-	-	-	-	52,972	52,972
HEALTH RESOURCES AND SERVICES ADMINISTRATION								
Area Health Education Centers Point of Service Maintenance & Enhancement Awards	93.107							
University of Washington	93.107	UWSC10054 BPO51053	-	-	-	-	103,885	103,885
COVID-19 Area Health Education Centers Point of Service Maintenance & Enhancement Awards	93.107							
University of Washington	93.107	COVID-19 1 T1KHP39168-01-00	-	-	-	-	11,507	11,507
COVID-19 Rural Health Research Centers	93.155							
Idaho Dept. of Health & Welfare	93.155	COVID-19 HC203900	-	-	-	-	16,232	16,232
Rural Health Care Services Outreach, Rural Health Network Development and Small Health Care Services	93.912		-	-	-	3,555	-	3,555
Central District Health	93.912	V200586	-	-	-	-	41,835	41,835
Idaho Dept. of Health & Welfare	93.912	V210419	-	-	-	-	5,078	5,078
COVID-19 Grants to States for Operation of State Offices of Rural Health	93.913							
Idaho Dept. of Health & Welfare	93.913	COVID-19 HC203900	-	-	-	-	21,920	21,920
HIV Care Formula Grants	93.917							
Idaho Dept. of Health & Welfare	93.917	HC181300	-	-	-	-	7,314	7,314
Maternal and Child Health Services Block Grant to the States	93.994							
Idaho Dept. of Health & Welfare	93.994	HC113100	-	-	-	-	(543)	(543)
Idaho Dept. of Health & Welfare	93.994	HC198600	-	-	-	-	66,409	66,409
Idaho Dept. of Health & Welfare	93.994	HC211000	-	-	-	-	39,743	39,743
COVID-19 Maternal and Child Health Services Block Grant to the States	93.994							
Idaho Dept. of Health & Welfare	93.994	COVID-19 HC203900	-	-	-	-	24,728	24,728
AGENCY FOR HEALTHCARE RESEARCH AND QUALITY								
COVID-19 Research on Healthcare Costs, Quality and Outcomes	93.226							
University of New Mexico	93.226	COVID-19 3RJ7	-	-	-	-	197,442	197,442
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION								
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243							
Idaho State Department of Education	93.243	21-7824	-	-	-	-	26,217	26,217
Idaho State Department of Education	93.243	21-7812	-	-	-	-	39,245	39,245
Opioid STR	93.788							
Idaho Dept. of Health & Welfare	93.788	BC034300	-	-	-	-	528,298	528,298

See Notes to Schedule of Expenditures of Federal Awards.

UNIVERSITY OF IDAHO
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (CONTINUED)
YEAR ENDED JUNE 30, 2021

Federal Grantor/Pass-Through Grantor/Program or Cluster Title		Federal Assistance Listing Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
FOOD AND DRUG ADMINISTRATION									
	Food and Drug Administration Research	93.103							
	Idaho Department of Agriculture	93.103	16742 SCBG	-	-	-	-	114,007	114,007
	Idaho Department of Agriculture	93.103	Early Setup	-	-	-	-	694	694
ADMINISTRATION FOR CHILDREN AND FAMILIES									
	Every Student Succeeds Act/Preschool Development Grants	93.434							
	Idaho Association for the Education of Young Children	93.434	V200237	-	-	-	-	168,561	168,561
CENTERS FOR DISEASE CONTROL AND PREVENTION									
	Injury Prevention and Control Research and State and Community Based Programs	93.136							
	Idaho Dept. of Health & Welfare	93.136	HC126700	-	-	-	-	6,957	6,957
	Idaho Dept. of Health & Welfare	93.136	HC165100	-	-	-	-	(4)	(4)
	Idaho Dept. of Health & Welfare	93.136	HC227900	-	-	-	-	5,057	5,057
	COVID-19 Injury Prevention and Control Research and State and Community Based Programs	93.136							
	Idaho Dept. of Health & Welfare	93.136	COVID-19 HC136800 AMENDMENT 2	-	-	-	-	51,122	51,122
	Viral Hepatitis Prevention and Control	93.270							
	Idaho Dept. of Health & Welfare	93.270	HC181300	-	-	-	-	13,861	13,861
	COVID-19 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	93.323							
	Idaho Dept. of Health & Welfare	93.323	COVID-19 HC203900	-	-	-	-	43,379	43,379
	Behavioral Risk Factor Surveillance System	93.336							
	Idaho Dept. of Health & Welfare	93.336	HC191500	-	-	-	-	32,460	32,460
	Strengthening Public Health Systems and Services through National Partnerships to Improve and	93.421							
	Association of University Centers on Disabilities	93.421	19395	-	-	-	-	6,967	6,967
	Association of University Centers on Disabilities	93.421	23-21-8814	-	-	-	-	75,504	75,504
	NON-ACA/PPHF—Building Capacity of the Public Health System to Improve Population Health	93.424							
	Idaho Dept. of Health & Welfare	93.426	HC132600	-	-	-	-	37	37
	Idaho Dept. of Health & Welfare	93.426	HC136900	-	-	-	-	20,965	20,965
	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	93.898							
	Idaho Dept. of Health & Welfare	93.898	HC171900	-	-	-	-	18,592	18,592
	Idaho Dept. of Health & Welfare	93.898	HC227600	-	-	-	-	34,981	34,981
	Sexually Transmitted Diseases (STD) Prevention and Control Grants	93.977							
	Idaho Dept. of Health & Welfare	93.977	HC181300	-	-	-	-	12,878	12,878
	Preventive Health and Health Services Block Grant	93.991							
	Idaho Dept. of Health & Welfare	93.991	HC126700 AMENDMENT 2	-	-	-	-	9,423	9,423
	Total DHHS Pass Through Programs			-	-	-	3,555	1,797,750	1,801,305
	Total DHHS no cluster			97,798	-	-	1,526,712	1,797,750	3,324,462
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Pass Through Programs									
	AmeriCorps	94.006							
	Serve Idaho	94.006	18AFHID0010004	-	-	-	-	38,856	38,856
	Idaho Department of Labor	94.006	20AC220606	-	-	-	-	196,239	196,239
	Total CNCS Pass Through Programs			-	-	-	-	235,095	235,095
	Total CNCS no cluster			-	-	-	-	235,095	235,095
Total Programs Not in Cluster				200,029	-	-	31,217,382	8,971,641	40,189,023
TOTAL FEDERAL FINANCIAL ASSISTANCE				\$ 11,749,484	\$ 41,609,148	\$ 9,466,044	\$ 103,088,202	\$ 16,104,702	\$ 170,268,096

See Notes to Schedule of Expenditures of Federal Awards.

UNIVERSITY OF IDAHO
NOTES TO SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
JUNE 30, 2021

NOTE 1 BASIS OF PRESENTATION

The accompanying schedule of expenditures of federal awards (the Schedule) includes the federal award activity of University of Idaho under programs of the federal government for the year ended June 30, 2021. The information in this Schedule is presented in accordance with the requirements of 2 CFR Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). Because the Schedule presents only a selected portion of the operations of University of Idaho, it is not intended to and does not present the financial position, changes in net assets, or cash flows of University of Idaho.

The University did not receive any federal noncash assistance.

NOTE 2 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Expenditures reported on the Schedule are reported on the accrual basis of accounting. Such expenditures are recognized following the cost principles contained in the Uniform Guidance, for all awards with the exception of Assistance Listing 21.019, which follows criteria determined by the Department of Treasury for allowability of costs. Under these principles, certain types of expenditures are not allowable or are limited as to reimbursement wherein certain types of expenditures are not allowable or are limited as to reimbursement. Negative amounts shown on the Schedule represent adjustments or credits made in the normal course of business to amounts reported as expenditures in prior years. University of Idaho has elected not to use the 10% de minimis indirect cost rate allowed under the Uniform Guidance.

NOTE 3 FEDERAL STUDENT LOAN PROGRAMS

The federal student loan programs listed subsequently are administered directly by the University of Idaho, and balances and transactions relating to these programs are included in the University of Idaho's basic financial statements. Loans outstanding at the beginning of the year and loans made during the year are included in the federal expenditures presented in the schedule. The balance of loans outstanding as of June 30, 2021 consist of:

<u>Assistance Listing Number</u>	<u>Program Name</u>	<u>Outstanding Balance at June 30, 2021</u>
84.038	Federal Perkins Loans	\$6,538,967

**UNIVERSITY OF IDAHO
SCHEDULE OF FINDINGS AND QUESTIONED COSTS
YEAR ENDED JUNE 30, 2021**

Section I – Summary of Auditors' Results

Financial Statements

1. Type of auditors' report issued: Unmodified
2. Internal control over financial reporting:
- Material weakness(es) identified? _____ yes x no
 - Significant deficiency(ies) identified? _____ yes x none
3. Noncompliance material to financial statements noted? _____ yes x no

Federal Awards

1. Internal control over major federal programs:
- Material weakness(es) identified? _____ yes x no
 - Significant deficiency(ies) identified? x yes _____ none
2. Type of auditors' report issued on compliance for major federal programs: Unmodified
3. Any audit findings disclosed that are required to be reported in accordance with 2 CFR 200.516(a)? x yes _____ no

Identification of Major Federal Programs

84.063, 84.033, 84.007, 84.268, 84.379	Student Financial Assistance Cluster
84.425	Higher Education Emergency Relief Funds
21.019	Coronavirus Relief Funds

Dollar threshold used to distinguish between Type A and Type B programs:

\$3,000,000

Auditee qualified as low-risk auditee?

 x yes _____ no

**UNIVERSITY OF IDAHO
SCHEDULE OF FINDINGS AND QUESTIONED COSTS (CONTINUED)
YEAR ENDED JUNE 30, 2021**

Section II – Financial Statement Findings

Our audit did not disclose any matters required to be reported in accordance with *Government Auditing Standards*.

Section III – Findings and Questioned Costs – Major Federal Programs

2021-001 Special Tests and Provisions

Federal Agency: U.S. Department of Education

Federal Program Title: Student Financial Assistance Cluster

AL Number: 84.007, 84.033, 84.038, 84.063, 84.268, 84.379, 84.408, 93.264, 93.342

Award Period: July 1, 2020 to June 30, 2021

Type of Finding:

- Significant Deficiency in Internal Control Over Compliance
- Other Matters

Criteria or Specific Requirement: 2 CFR part 200 section 200.303 requires that non-Federal entities receiving Federal awards (i.e., auditee management) establish and maintain internal control designed to reasonably ensure compliance with Federal statutes, regulations, and the terms and conditions of the Federal award.

The Code of Federal Regulations, 34 CFR 688.164, requires any Title IV federal funds disbursed to a student or parent that are not received or negotiated must be returned to the appropriated federal financial aid program no later than 240 days after the check or electronic fund transfer (EFT) was issued. If a check or an EFT is returned, the University may make additional attempts to deliver the funds, provided that those attempts are made no later than 45 days after the funds were returned or rejected. In case where the University does not make another attempt, the funds must be returned before the end of the initial 45-day period. The University must cease all attempts to disburse the funds and return them no later than 240 days after the date it issued the first check. Under no circumstances may unclaimed Title IV FSA funds escheat to the state, or revert to the University, or any other third party.

Condition: During CLA testing of Special Tests and Provisions, CLA noted that the University was not in compliance with the federal financial aid regulations requirement that any Title IV federal funds disbursed to a student or parent that are not received or negotiated must be returned to the appropriated federal financial aid program no later than 240 days after the check or electronic fund transfer (EFT) was issued.

Questioned Costs: \$41,878.37. AL 84.033 Federal Work-Study Program- \$1,352.91, AL 84.038 Federal Perkins Loan Program- \$734.34, AL 84.063 Federal Pell Grant Program- \$10,667.26, and AL 84.268 Federal Direct Student Loans- \$29,123.86.

**UNIVERSITY OF IDAHO
SCHEDULE OF FINDINGS AND QUESTIONED COSTS (CONTINUED)
YEAR ENDED JUNE 30, 2021**

Section III – Findings and Questioned Costs – Major Federal Programs (Continued)

2021-001 Special Tests and Provisions (Continued)

Context: During our testing, it was noted 82 out of 97 outstanding checks were Title IV federal funds checks over 240 days requirement. The University does not have a process in place to monitor the checks throughout the year.

Cause: The University did not have a process in place to monitor the checks throughout the year.

Effect: The University is not in compliance with Department of Education requirements.

Repeat Finding: No

Recommendation: CLA recommends that the University review the requirement and implement a monitoring control to monitor the checks throughout the year.

Views of Responsible Officials: There is no disagreement with the audit finding.

2021-002 Common Origination Disbursement (COD) Reporting

Federal Agency: U.S. Department of Education

Federal Program Title: Student Financial Assistance Cluster

AL Number: 84.007, 84.033, 84.038, 84.063, 84.268, 84.379, 84.408, 93.264, 93.342

Award Period: July 1, 2020 to June 30, 2021

Type of Finding:

- Significant Deficiency in Internal Control Over Compliance
- Other Matters

Criteria or Specific Requirement: 2 CFR part 200 section 200.303 requires that non-Federal entities receiving Federal awards (i.e., auditee management) establish and maintain internal control designed to reasonably ensure compliance with Federal statutes, regulations, and the terms and conditions of the Federal award.

The Department of Education requires the University to report the disbursement dates and amounts to the Common Origination and Disbursement (COD) system within 15 days of disbursing Pell (34 CFR 690.83(b)(2)).

Condition: During our testing, we noted 2 of the 59 students tested had disbursements that were not applied in COD within the required 15 days.

Questioned Costs: None

Context: During our testing, it was noted \$6,021 out of \$269,555 total disbursements tested were not within the COD 15 days requirement. It was noted the University did not properly follow the process to ensure disbursements are accurately reported to COD.

UNIVERSITY OF IDAHO
SCHEDULE OF FINDINGS AND QUESTIONED COSTS (CONTINUED)
YEAR ENDED JUNE 30, 2021

Section III – Findings and Questioned Costs – Major Federal Programs (Continued)

2021-002 Common Origination Disbursement (COD) Reporting (Continued)

Cause: The University did not follow the procedure to meet the requirement that disbursements made to students must be reported to COD within 15 days of the disbursement date.

Effect: Students interest accrues based on disbursement date reported to COD for Direct Loan disbursements, thus interest calculation could be skewed due to the discrepancy in disbursement dates reported.

Repeat Finding: No

Recommendation: We recommend the University evaluate its procedures and policies around reporting disbursements to COD to ensure that student information is reported accurately and timely.

Views of Responsible Officials: There is no disagreement with the audit finding.

One-Time Operating & One-Time Capital Outlay Summary

Request for Fiscal Year: 2024

Agency: University of Idaho

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Priority	Appropriation Unit	DU	Fund	Summary Account	Item Description	Current Mileage	Date Acquired	Quantity in Stock	Request Quantity Desired	Request Unit Cost	Request Total Cost
Detail											
1	EDGC	10.31	10000	755	1978 2 Tone F600 (Truck)	42,430	12/01/80	1.00	1.00	36,000.00	36,000
2	EDGC	10.31	10000	755	1989 1 Tone Chassis Cab (Truck)	34,589	10/01/89	1.00	1.00	30,500.00	30,500
3	EDGC	10.31	10000	755	1993 3/4 Ton (Pickup)	88,016	03/01/93	1.00	1.00	28,500.00	28,500
4	EDGC	10.31	10000	755	1994 3500 1 Ton Dual (Pickup Flatbed)	43,830	10/01/93	1.00	1.00	29,500.00	29,500
5	EDGC	10.31	10000	755	2000 Cargo (Van)	54,714	03/10/00	1.00	1.00	38,000.00	38,000
6	EDGC	10.31	10000	755	1997 F150 4X4 (Pickup)	61,370	05/20/98	1.00	1.00	27,500.00	27,500
7	EDGC	10.31	10000	755	2006 Express Cargo (Van)	142,410	11/18/10	1.00	1.00	38,000.00	38,000
8	EDGC	10.31	10000	755	2002 S-10 4X4 (Pickup)	142,002	08/25/11	1.00	1.00	27,500.00	27,500
9	EDGC	10.31	10000	755	2008 Dakota (Truck) - partial funding requested to fit within 3% request cap	118,878	07/20/12	1.00	0.24	27,500.00	6,600
10	EDGC	10.31	10000	755	2002 Econoline E250 (Van) - removed to fit within 3% request cap	151,706	08/17/11	1.00	0.00	38,000.00	0
11	EDGC	10.31	10000	755	2001 Silverado 2500HD (Pickup) - removed to fit within 3% request cap	150,599	09/17/10	1.00	0.00	28,500.00	0
Subtotal								11.00	8.24		262,100
Grand Total by Appropriation Unit											
EDGC											262,100
Subtotal											262,100
Grand Total by Decision Unit											
10.31											262,100
Subtotal											262,100
Grand Total by Fund Source											
10000											262,100
Subtotal											262,100
Grand Total by Summary Account											
755								11.00	8.24		262,100
Subtotal								11.00	8.24		262,100

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<u>CCDF - Cluster</u>										
DEPARTMENT OF HEALTH AND HUMAN SERVICES Pass Through Programs										
		Child Care and Development Block Grant								
		Idaho Dept. of Health & Welfare	93.575	WC094600	3,174,723	-	-	-	6,106,935	6,106,935
		COVID-19 Child Care and Development Block Grant	93.575							
		Idaho Dept. of Health & Welfare	93.575	COVID-ID 4H YOUTH Kootenai V210627	-	-	-	-	60,381	60,381
		Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROG STATE V210545	-	-	-	-	1,087,627	1,087,627
		Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROG VALLEY V210631	-	-	-	-	47,668	47,668
		Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJ ARPA Bear Lake V210633	-	-	-	-	67,891	67,891
		Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJ Military Youth V210684	-	-	-	-	562,308	562,308
		Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJECT ARPA V210673 Tw	-	-	-	-	20,554	20,554
		Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJECT V210663	-	-	-	-	56,655	56,655
		Idaho Dept. of Health & Welfare	93.575	COVID-WC094600	5,451,154	-	-	-	7,880,624	7,880,624
		Jannus Inc.	93.575	COVID-V210725	-	-	-	-	8,953	8,953
		Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROG ADA V210678	-	-	-	-	611,782	611,782
		Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROGRAM ARPA 8/23/21 V2	-	-	-	-	42,941	42,941
		Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJ Nomee/Scott V210653	-	-	-	-	581,468	581,468
		Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJECT ARPA Q2 V210781	-	-	-	-	435,693	435,693
		Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJECT Q2 ARPA V210777	-	-	-	-	42,433	42,433
		Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJECT Teton Cty V210677	-	-	-	-	71,234	71,234
		Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJECT V210625 MINIDO	-	-	-	-	59,988	59,988
		Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJECT V210628 Camas Co	-	-	-	-	40,093	40,093
		Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJECT V210643	-	-	-	-	22,176	22,176
		Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJECT V210672	-	-	-	-	63,759	63,759
		Idaho Dept. of Health & Welfare	93.575	COVID-ID COMM PROJECT V210689	-	-	-	-	64,919	64,919
		Idaho Dept. of Health & Welfare	93.575	COVID-ID Community Program Bonneville V210689	-	-	-	-	69,642	69,642
		Idaho Dept. of Health & Welfare	93.575	COVID-V210989	-	-	-	-	301,273	301,273
		Idaho Dept. of Health & Welfare	93.575	COVID-V211058 PHASE 4	-	-	-	-	85,175	85,175
		Total DHHS Pass-Through Programs			8,625,877	-	-	-	18,392,172	18,392,172
		Total CCDF Cluster			8,625,877	-	-	-	18,392,172	18,392,172
<u>Drinking Water State Revolving Fund - Cluster</u>										
ENVIRONMENTAL PROTECTION AGENCY Pass Through Programs										
		Capitalization Grants for Drinking Water State Revolving Funds								
		Idaho Department of Environmental Quality	66.468	S557	-	-	-	-	7,566	7,566
		Total EPA Pass-Through Programs			-	-	-	-	7,566	7,566
		Total Drinking Water State Revolving Fund Cluster			-	-	-	-	7,566	7,566

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<u>Fish and Wildlife Cluster</u>										
DEPARTMENT OF Interior Pass Through Programs										
		Sport Fish Restoration								
		Idaho Department of Fish & Game	15.605	IDFG-FY21-199	-	-	406	-	-	406
		Idaho Department of Fish & Game	15.605	IDFG-FY21-300	-	-	6,103	-	-	6,103
		Idaho Department of Fish & Game	15.605	IDFG-FY22-365	-	-	45,412	-	-	45,412
		North Dakota Game & Fish Dept	15.605	V201340	-	-	27,129	-	-	27,129
		North Dakota Game & Fish Dept	15.605	V220083	-	-	30,433	-	-	30,433
		Wyoming Game and Fish Department	15.605	3037	-	-	34,295	-	-	34,295
		Wildlife Restoration and Basic Hunter Education	15.611							
		Idaho Department of Fish & Game	15.611	IDFG-FY21-600	-	-	63,620	-	-	63,620
		Idaho Department of Fish & Game	15.611	IDFG-FY21-603	-	-	82,963	-	-	82,963
		Oregon Department of Fish & Wildlife	15.611	126-21	-	-	41,372	-	-	41,372
		Idaho Department of Fish & Game	15.611	IDFG-FY21-581	-	-	41,110	-	-	41,110
		Idaho Department of Fish & Game	15.611	IDFG-FY21-604	-	-	82,158	-	-	82,158
		Idaho Department of Fish & Game	15.611	IDFG-FY21-605	-	-	75,409	-	-	75,409
		Idaho Department of Fish & Game	15.611	IDFG-FY22-392	-	-	504	-	-	504
		Total DOL Pass-Through Programs			-	-	530,914	-	-	530,914
		Total Fish and Wildlife Cluster			-	-	530,914	-	-	530,914
<u>Highway Planning and Construction Cluster</u>										
DOT-FEDERAL HIGHWAY ADMINISTRATION Pass Through Programs										
		Highway Planning and Construction								
		Idaho Transportation Department	20.205	6769 PROJECT A011(167)	-	-	(82)	-	-	(82)
		Idaho Transportation Department	20.205	UI-20-03 RP292	6,526	-	62,139	-	-	62,139
		Idaho Transportation Department	20.205	UI-20-04 RP294	-	-	82,034	-	-	82,034
		University of Missouri-Rolla	20.205	00073346-01	-	-	11,938	-	-	11,938
		Idaho Transportation Department	20.205	22918	-	-	-	-	573	573
		Idaho Transportation Department	20.205	6977 KEY20117 PROJ A020(117)	-	-	-	-	14,595	14,595
		Idaho Transportation Department	20.205	7128	-	-	-	-	49,821	49,821
		Idaho Transportation Department	20.205	UI 19-03 RP280	-	-	5,710	-	-	5,710
		Idaho Transportation Department	20.205	UI-20-01 RP286	-	-	47,215	-	-	47,215
		Idaho Transportation Department	20.205	UI-20-02 RP 287	-	-	39,189	-	-	39,189
		Total DOT-FTC Pass-Through Programs			6,526	-	248,143	-	64,989	313,132
		Total Federal Transit Cluster			6,526	-	248,143	-	64,989	313,132

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Research & Development - Cluster										
DEPARTMENT OF AGRICULTURE Direct Programs										
	Department of Agriculture, Other		10.RD		27,344	881,613	-	-	-	881,613
	AGRICULTURE RESEARCH SERVICE									
	Agricultural Research-Basic and Applied Research		10.001		-	1,881,328	-	-	-	1,881,328
	ANIMAL AND PLANT HEALTH INSPECTION SERVICE									
	Plant and Animal Disease, Pest Control, and Animal Care		10.025		84,646	1,110,690	-	-	-	1,110,690
	ECONOMIC RESEARCH SERVICE									
	Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations		10.250		-	19,038	-	-	-	19,038
	NATIONAL INSTITUTE OF FOOD AND AGRICULTURE									
	Grants for Agricultural Research, Special Research Grants		10.200		51,974	255,488	-	-	-	255,488
	Cooperative Forestry Research		10.202		-	735,510	-	-	-	735,510
	Payments to Agricultural Experiment Stations Under the Hatch Act		10.203		-	3,105,483	-	-	-	3,105,483
	Animal Health and Disease Research		10.207		-	58,327	-	-	-	58,327
	Sustainable Agriculture Research and Education		10.215		-	1,705	-	-	-	1,705
	Integrated Programs		10.303		-	290,183	-	-	-	290,183
	Specialty Crop Research Initiative		10.309		779,588	1,235,029	-	-	-	1,235,029
	Agriculture and Food Research Initiative (AFRI)		10.310		464,193	4,668,279	-	-	-	4,668,279
	National Food Safety Training, Education, Extension, Outreach, and Technical Assistance Com		10.328		-	28,697	-	-	-	28,697
	Crop Protection and Pest Management Competitive Grants Program		10.329		1,478	132,665	-	-	-	132,665
	FOREST SERVICE									
	Wood Utilization Assistance		10.674		-	250,000	-	-	-	250,000
	Forest Health Protection		10.680		-	108,511	-	-	-	108,511
	NATIONAL SHEEP INDUSTRY IMPROVEMENT CENTER									
	National Sheep Industry Improvement Center		10.774		-	35,780	-	-	-	35,780
	NATURAL RESOURCES CONSERVATION SERVICE									
	Soil & Water Conservation		10.902		-	178,379	-	-	-	178,379
	Environmental Quality Incentives Program		10.912		40,296	352,962	-	-	-	352,962
	Conservation Stewardship Program		10.924		-	25,495	-	-	-	25,495
	Total USDA Direct Programs				1,449,519	15,355,162	-	-	-	15,355,162
DEPARTMENT OF AGRICULTURE Pass Through Programs										
	Department of Agriculture, Other		10.RD							
	US Endowment for Forestry and Communities		10.RD	22-00327	-	-	3,000	-	-	3,000
	USDA Agricultural Research Ser		10.RD	59-5020-0-001	-	-	41,009	-	-	41,009
	Western Forestry & Conservation Assn		10.RD	LETTER MAY 8 2019	-	-	18,118	-	-	18,118
	AGRICULTURAL RESEARCH SERVICE									
	Agricultural Research Basic and Applied Research		10.001							
	Dairy Management, Inc.		10.001	18176	-	-	11,550	-	-	11,550
	Washington State University		10.001			-	-	-	-	-

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AGRICULTURAL MARKETING SERVICE								
Transportation Services	10.167							
Washington State University	10.167	139430 SPC002001	-	-	11,687	-	-	11,687
Specialty Crop Block Grant Program - Farm Bill	10.170							
Boise State University	10.170	9896-PO140065	-	-	2,022	-	-	2,022
Idaho Apple Commission	10.170	20 SCBG V200347	-	-	61,216	-	-	61,216
Idaho Apple Commission	10.170	2017 SCBGP-FB	-	-	(1,982)	-	-	(1,982)
Idaho Apple Commission	10.170	V210296 SCBG	-	-	3,423	-	-	3,423
Idaho Bean Commission	10.170	2019 SCBGP-FB	-	-	51,623	-	-	51,623
Idaho Bean Commission	10.170	SCBG FY20	-	-	58,835	-	-	58,835
Idaho Cherry Commission	10.170	19636 SCBG	-	-	91,246	-	-	91,246
Idaho Department of Agriculture	10.170	2017 SCBGP-FB	-	-	(32)	-	-	(32)
Idaho Department of Agriculture	10.170	2018 SCBGP-FB	-	-	(1,491)	-	-	(1,491)
Idaho Department of Agriculture	10.170	2019 SCBGP-FB	3,795	-	34,202	-	-	34,202
Idaho Department of Agriculture	10.170	2021 SCBGP-FB V210587	-	-	9,195	-	-	9,195
Idaho Eastern Oregon Onion Comm	10.170	2020 SCBG	-	-	75,553	-	-	75,553
Idaho Hop Growers Commission	10.170	19643 SCBG	-	-	27,066	-	-	27,066
Idaho Humanities Council	10.170	V210292	-	-	968	-	-	968
Idaho Nursery and Landscape Association	10.170	SCBG 18679	-	-	(4)	-	-	(4)
Idaho Nursery and Landscape Association	10.170	2018 SCBGP-FB	-	-	126	-	-	126
Idaho Nursery and Landscape Association	10.170	2020 SCBG V200324	-	-	99,529	-	-	99,529
Idaho Potato Commission	10.170	18688 2018 SCBG-FB	-	-	(154)	-	-	(154)
Idaho Truffle Growers Association	10.170	19635 SCBG	-	-	5,963	-	-	5,963
Idaho Bean Commission	10.170	V210293	-	-	17,465	-	-	17,465
Idaho Department of Agriculture	10.170	2018 SCBGP-FB	-	-	(1)	-	-	(1)
Idaho Department of Agriculture	10.170	2019 SCBG-FB	-	-	76,750	-	-	76,750
Idaho Department of Agriculture	10.170	2020 SCBGP-FB V200339	-	-	39,519	-	-	39,519
Idaho Department of Agriculture	10.170	2021 SCBGP-FB V210282	-	-	8,103	-	-	8,103
Idaho Eastern Oregon Onion Comm	10.170	18691 SCBG	-	-	5,900	-	-	5,900
Idaho Eastern Oregon Onion Comm	10.170	V210303	-	-	4,002	-	-	4,002
Idaho Potato Commission	10.170	18698 2018 SCBG	-	-	(863)	-	-	(863)
Idaho Potato Commission	10.170	19644 2019 SCBG	-	-	61,987	-	-	61,987
Washington State University	10.170	131450-G003821	-	-	5,455	-	-	5,455
ECONOMIC RESEARCH SERVICE								
Agricultural and Rural Economic Research, Cooperative Agreements and Collaborations	10.250							
Colorado State University	10.250	G-91480-01	-	-	18,149	-	-	18,149
NATIONAL INSTITUTE OF FOOD AND AGRICULTURE								
Grants for Agricultural Research, Special Research Grants	10.200							
University of Washington	10.200	UWSC13308 BPO 61015	-	-	16,355	-	-	16,355
USDA Agricultural Research Ser	10.200	59-2050-0-001	-	-	79,026	-	-	79,026
Washington State University	10.200	105577 SPC001358	-	-	239,781	-	-	239,781
Washington State University	10.200	105577 SPC003907	-	-	37,011	-	-	37,011
University of California, Davis	10.200	A20-1347-S057	-	-	57,516	-	-	57,516
University of California, Davis	10.200	A20-1347-S022	-	-	10,035	-	-	10,035
University of Washington	10.200	UWSC12648 BPO 55362	-	-	48,350	-	-	48,350
University of Washington	10.200	UWSC12734 BPO 56101	-	-	51,214	-	-	51,214
University of Washington	10.200	UWSC12756 BPO 56215	-	-	44,363	-	-	44,363
	10.200							
Organic Agriculture Research and Extension Initiative	10.307							
Montana State University	10.307	G234-21-W7411	-	-	275	-	-	275

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	Sustainable Agriculture Research and Education	10.215							
	Utah State University	10.215	201207-565	-	-	85,596	-	-	85,596
	Montana State University	10.215	G152-21-W7902	-	-	14,110	-	-	14,110
	Montana State University	10.215	G172-21-W7902	-	-	14,665	-	-	14,665
	Montana State University	10.215	G223-22-W8615	-	-	2,615	-	-	2,615
	Montana State University	10.215	G316-21-W8612	21,063	-	42,015	-	-	42,015
	Secondary and Two-Year Postsecondary Agriculture Education Challenge Grants	10.226							
	Colorado State University	10.226	G-91480-01	-	-	41,395	-	-	41,395
	Homeland Security Agriculture	10.304							
	Univ of California, Regents	10.304	201603794-07/ A17-0222-S007	-	-	11,484	-	-	11,484
	University of California, Davis	10.304	A22-1782-S005	-	-	44,796	-	-	44,796
	Specialty Crop Research Initiative	10.309							
	Cornell University	10.309	79611-10749	-	-	18,706	-	-	18,706
	Washington State University	10.309	I33321-G004108	-	-	95,931	-	-	95,931
	Colorado State University	10.309	G-01363-01	-	-	45,200	-	-	45,200
	Regents of the University of Minnesota	10.309	H007082506	-	-	167,812	-	-	167,812
	Agriculture and Food Research Initiative (AFRI)	10.310							
	University of California, Davis	10.310	201603566-03	-	-	50,719	-	-	50,719
	University of California, Davis	10.310	A22-1483-S006	-	-	2,088	-	-	2,088
	Ball State University	10.310	18-0764-001	-	-	11,256	-	-	11,256
	Boise State University	10.310	8605-PO137169	-	-	8,711	-	-	8,711
	Oregon State University	10.310	C0543A-B	-	-	3,262	-	-	3,262
	University of Arkansas	10.310	91469-01	-	-	21,380	-	-	21,380
	University of California, Davis	10.310	A18-1616-S005 PO# 412309	-	-	28,185	-	-	28,185
	University of California, Davis	10.310	A18-1638-S001	-	-	5,194	-	-	5,194
	University of Maryland	10.310	95350-Z5247201	-	-	29,140	-	-	29,140
	University of Nevada at Reno	10.310	UNR-17-53 PO117GC000063	-	-	5,799	-	-	5,799
	University of Vermont	10.310	AWD00000804SUB00000321	-	-	7,075	-	-	7,075
	University of Vermont	10.310	SUB00000041 PO 190782	-	-	10,079	-	-	10,079
	USDA Agricultural Research Ser	10.310	59-6042-8-002	-	-	8,336	-	-	8,336
	Washington State University	10.310	I37553 SPC001716	-	-	21,382	-	-	21,382
	Sun Grant Program	10.320							
	Oregon State University	10.320	Early Setup	-	-	140	-	-	140
	Alfalfa and Forage Research Program	10.330							
	Washington State University	10.330	I36670 SPC002231	-	-	1,993	-	-	1,993
	Agricultural Genome to Phenome Initiative	10.332							
	Iowa State University	10.332	022840B	-	-	4,934	-	-	4,934
	Iowa State University	10.332	024256A	-	-	2,468	-	-	2,468
	Cooperative Extension Service	10.500							
	Washington State University	10.500	I34194 SPC002605 (G004229)	-	-	10,546	-	-	10,546
	Total USDA Pass Through Programs			24,858	-	2,240,072	-	-	2,240,072
	Total USDA R&D			1,474,377	15,355,162	2,240,072	-	-	17,595,234

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DEPARTMENT OF COMMERCE-Pass Through Programs									
	NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION								
	National Oceanic and Atmospheric Administration, Other	11.RD							
	Univ of California Santa Cruz	11.RD	A19-0772-S001	-	-	150,705	-	-	150,705
	Fisheries Development and Utilization Research and Development Grants and Cooperative Agre	11.427							
	Hawaii Feed & Fertilizer LLC	11.427	RSA V200836	-	-	48,310	-	-	48,310
	Pacific Coast Salmon Recovery Pacific Salmon Treaty Program	11.438							
	Idaho Department of Fish & Game	11.438	19261	-	-	16,528	-	-	16,528
	Total DOC Pass Through Programs			-	-	215,543	-	-	215,543
	Total DOC R&D			-	-	215,543	-	-	215,543
DEPARTMENT OF DEFENSE Direct Programs									
	Department of Defense, Other	12.RD		-	19,659	-	-	-	19,659
	DEPARTMENT OF THE NAVY, OFFICE OF THE CHIEF OF NAVAL RESEARCH								
	Basic and Applied Scientific Research	12.300		-	42,501	-	-	-	42,501
	DEPARTMENT OF DEFENSE / OFFICE OF THE SECRETARY OF DEFENSE								
	Basic, Applied, and Advanced Research in Science and Engineering	12.630		-	100,059	-	-	-	100,059
	Legacy Resource Management Program	12.632		-	36,818				36,818
	ADVANCED RESEARCH PROJECTS AGENCY								
	Research and Technology Development	12.910		-	227,016	-	-	-	227,016
	Total DOD Direct Programs				426,053	-	-	-	426,053
DEPARTMENT OF DEFENSE Pass Through Programs									
	DEFENSE THREAT REDUCTION AGENCY (DTRA)								
	Scientific Research - Combating Weapons of Mass Destruction	12.351							
	Washington State University	12.351	138115-SPC003604	-	-	3,405	-	-	3,405
	DEPARTMENT OF THE AIR FORCE MATERIEL COMMAND								
	Air Force Defense Research Sciences Program	12.800							
	Washington State University	12.800	140178 SPC003088	-	-	50,039	-	-	50,039
	ADVANCED RESEARCH PROJECTS AGENCY								
	Research and Technology Development	12.910							
	University of California, Davis	12.910	A19-1397-S006	-	-	438,733	-	-	438,733
	Total DOD Pass Through Programs			-	-	492,177	-	-	492,177
	Total DOD R&D			-	426,053	492,177	-	-	918,230
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT Direct Programs									
	ASSISTANT SECRETARY FOR POLICY DEVELOPMENT AND RESEARCH								
	Research and Evaluations, Demonstrations, and Data Analysis and Utilization	14.536		64,487	142,439	-	-	-	142,439
	Total HUD Direct Programs			64,487	142,439	-	-	-	142,439
	Total HUD R&D			64,487	142,439	-	-	-	142,439

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DEPARTMENT OF THE INTERIOR Direct Programs									
	Department of the Interior, Other	15.RD		-	35,406	-	-	-	35,406
BUREAU OF LAND MANAGEMENT									
	Recreation Resource Management	15.225		-	21,534	-	-	-	21,534
	Invasive and Noxious Plant Management	15.230		-	260,668	-	-	-	260,668
	Fish, Wildlife and Plant Conservation Resource Management	15.231		-	46,729	-	-	-	46,729
	Wildland Fire Research and Studies Program	15.232		-	88,637	-	-	-	88,637
	Fisheries and Aquatic Resources Management	15.244		-	58,722	-	-	-	58,722
	Threatened and Endangered Species	15.246		-	39,037	-	-	-	39,037
	Wildlife Resource Management	15.247		-	359,624	-	-	-	359,624
OFFICE OF SURFACE MINING, RECLAMATION AND ENFORCEMENT									
	Science and Technology Projects Related to Coal Mining and Reclamation	15.255		-	145,382	-	-	-	145,382
BUREAU OF RECLAMATION									
	Fish and Wildlife Coordination Act	15.517		-	40,741	-	-	-	40,741
US FISH AND WILDLIFE SERVICE									
	National Wildlife Refuge System Enhancements	15.654		-	73,771	-	-	-	73,771
	Endangered Species Conservation	15.657		-	73,203	-	-	-	73,203
	Fish and Wildlife Coordination and Assistance	15.664		-	3,783	-	-	-	3,783
	Cooperative Landscape Conservation	15.669		-	420	-	-	-	420
	Adaptive Science	15.670		-	18,547	-	-	-	18,547
	Mexican Wolf Recovery	15.680		-	14,331	-	-	-	14,331
U.S.GEOLOGICAL SURVEY									
	Assistance to State Water Resources Research Institutes	15.805		-	80,879	-	-	-	80,879
	Earthquake Hazards Program Assistance	15.807		-	48,592	-	-	-	48,592
	U.S. Geological Survey Research and Data Collection	15.808		-	72,168	-	-	-	72,168
	National Cooperative Geologic Mapping Program	15.810		-	458,068	-	-	-	458,068
	Cooperative Research Units Program	15.812		-	637,909	-	-	-	637,909
NATIONAL PARK SERVICE									
	Coop Research and Training Programs – Resources of the National Park System	15.945		54,329	125,080	-	-	-	125,080
	National Park Service Conservation, Protection, Outreach, and Education	15.954		-	4,494	-	-	-	4,494
	Southwest Border Resource Protection Program	15.963		-	4,127	-	-	-	4,127
	Total DOI Direct Programs			54,329	2,711,852	-	-	-	2,711,852
DEPARTMENT OF THE INTERIOR Pass Through Programs									
BUREAU OF LAND MANAGEMENT									
	Department of Interior, Other	15.RD							
	Idaho Department of Fish & Game	15.RD	EARLY SETUP	-	-	529	-	-	529
	Western Forestry & Conservation Assn	15.RD	LETTER MAY 8 2019	-	-	5,122	-	-	5,122
	Fish, Wildlife and Plant Conservation Resource Management	15.231		-	-	26,923	-	-	26,923
	Idaho Department of Fish & Game	15.231	IDFG-FY21-133	-	-	72,811	-	-	72,811
	National Fish and Wildlife Foundation	15.231	0126.20.070065	-	-	22,000	-	-	22,000
	Nature Conservancy	15.231	MTFO121621_KM	-	-				
	Joint Fire Science Program	15.232		-	-	5,433	-	-	5,433
	Ohio State University	15.232	60078976	-	-				
US FISH AND WILDLIFE SERVICE									
	Cooperative Endangered Species Conservation Fund	15.615		-	-	(8,023)	-	-	(8,023)
	Idaho Department of Fish & Game	15.615	IDFG-FY21-305	-	-	35,994	-	-	35,994
	Idaho Department of Fish & Game	15.615	IDFG-FY21-516	-	-	18,250	-	-	18,250
	Idaho Department of Fish & Game	15.615	IDFG-FY22-390	-	-				
	State Wildlife Grants	15.634		-	-	452	-	-	452
	Alaska Dept. of Fish & Game	15.634	18-097	-	-				

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NATIONAL PARK SERVICE									
	Cooperative Research and Training Programs – Resources of the National Park System	15.945							
	Wildlife Conservation Society	15.945	SERVICES AGREEMENT P16A01188	-	-	(51)	-	-	(51)
	Wildlife Conservation Society	15.945	V201120	-	-	4,187	-	-	4,187
	Total DOI Pass Through Programs			-	-	183,627	-	-	183,627
	Total DOI R&D			54,329	2,711,852	183,627	-	-	2,895,479
DEPARTMENT OF JUSTICE Pass Through Programs									
DEPARTMENT OF JUSTICE									
	Air Transportation Centers of Excellence	16.RD							
	Iowa State University	16.RD	019879A	-	-	(18)	-	-	(18)
	Iowa State University	16.RD	019879B-OY2	-	-	62,891	-	-	62,891
	Total DOI Pass Through Programs			-	-	62,873	-	-	62,873
	Total DOI R&D			-	-	62,873	-	-	62,873
DEPARTMENT OF TRANSPORTATION Pass Through Programs									
FEDERAL HIGHWAY ADMINISTRATION									
	Highway Research and Development Program	20.200							
	National Academy of Sciences	20.200	HR 24-48 PO SUB0001271	10,595	-	154,209	-	-	154,209
	University Transportation Centers Program	20.701							
	University of Alaska	20.701	UAF 18-0037 P0519734	-	-	352,596	-	-	352,596
	University of Washington	20.701	UWSC9944 BPO25550	-	-	335,099	-	-	335,099
PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATON									
	Interagency Hazardous Materials Public Sector Training and Planning Grants	20.703							
	Nez Perce Tribe	20.703	V200455	-	-	4,862			4,862
	Total DOT Pass Through Programs			10,595	-	846,766	-	-	846,766
	Total DOT R&D			10,595	-	846,766	-	-	846,766
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Direct Programs									
	NASA, Other	43.RD							
	Science	43.001		264,059	1,243,889	-	-	-	1,243,889
	Education	43.008		488,231	1,475,506	-	-	-	1,475,506
	Total NASA Direct Programs			752,290	2,719,395	-	-	-	2,719,395

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NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Pass Through Programs										
	NASA, Other		43.RD							
		Johns Hopkins University	43.RD	I59073 CLN I5Q01	-	-	87,356	-	-	87,356
		Johns Hopkins University	43.RD	EARLY SETUP	-	-	27,837	-	-	27,837
	Science		43.001							
		Jet Propulsion Laboratories	43.001	I532784	-	-	7,197	-	-	7,197
		George Mason University	43.001	E2054441	-	-	11,831	-	-	11,831
		Jet Propulsion Laboratories	43.001	I667004	-	-	32,709	-	-	32,709
		Jet Propulsion Laboratories	43.001	I667042	4,717	-	45,683	-	-	45,683
		Jet Propulsion Laboratories	43.001	I676167	-	-	8,483	-	-	8,483
		Johns Hopkins University	43.001	I57498	-	-	20,925	-	-	20,925
		Michigan State University	43.001	RC109538ID	-	-	65,825	-	-	65,825
		Michigan State University	43.001	RC112053A	-	-	33,067	-	-	33,067
		Montana State University	43.001	G331-22-W9649	-	-	3,549	-	-	3,549
		Rochester Institute of Technology	43.001	I1977-03	-	-	99,451	-	-	99,451
		University of Maryland	43.001	I05679-Z6411202	-	-	3,699	-	-	3,699
		University of Maryland	43.001	I66290-Z6155201	-	-	13,355	-	-	13,355
		University of Texas at Austin	43.001	UTA18-001378	-	-	105,008	-	-	105,008
		Washington State University	43.001	I39592 SPC003394	-	-	4,382	-	-	4,382
	Office of Stem Engagement (OSTEM)		43.008							
		Oklahoma State University	43.008	SPOCS-UI	-	-	7,908	-	-	7,908
	Total NASA Pass Through Programs				4,717	-	578,265	-	-	578,265
	Total NASA R&D				757,007	2,719,395	578,265	-	-	3,297,660
NATIONAL ENDOWMENT FOR THE HUMANITIES Pass Through Programs										
	Promotion of the Humanities Federal/State Partnership		45.129							
		Idaho Humanities Council	45.129	2021026	-	-	3,409	-	-	3,409
	Total NEA Pass Through Programs				-	-	3,409	-	-	3,409
	Total NEA R&D				-	-	3,409	-	-	3,409
INSTITUTE OF MUSEUM AND LIBRARY SERVICES Direct Programs										
	National Leadership Grants		45.312		16,397	36,173	-	-	-	36,173
	Total IMLS Direct Programs				16,397	36,173	-	-	-	36,173
	Total IMLS R&D				16,397	36,173	-	-	-	36,173
NATIONAL SCIENCE FOUNDATION Direct Programs										
	Engineering Grants		47.041		-	464,327	-	-	-	464,327
	Mathematical and Physical Sciences		47.049		-	44,096	-	-	-	44,096
	Geosciences		47.050		72,064	1,163,653	-	-	-	1,163,653
	Computer and Information Science and Engineering		47.070		-	239,149	-	-	-	239,149
	Biological Sciences		47.074		44,564	1,963,301	-	-	-	1,963,301
	COVID-19 Biological Sciences		47.074		-	12,193	-	-	-	12,193
	Social, Behavioral, and Economic Sciences		47.075		15,535	145,420	-	-	-	145,420
	Education and Human Resources		47.076		171,138	1,988,618	-	-	-	1,988,618
	Polar Programs		47.078		-	178,384	-	-	-	178,384
	Office of Integrative Activities		47.083		3,209,524	6,877,148	-	-	-	6,877,148
	Total NSF Direct Programs				3,512,825	13,076,289	-	-	-	13,076,289

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NATIONAL SCIENCE FOUNDATION Pass Through Programs										
		Engineering Grants	47.041							
		Colorado State University	47.041	G-00973-16	-	-	(1,489)	-	-	(1,489)
		Michigan Technological University	47.041	1801067Z1 P0102204	-	-	42,060	-	-	42,060
		Geosciences	47.050							
		Montana State University	47.050	G338-20-W8323	-	-	31,416	-	-	31,416
		Computer and Information Science and Engineering	47.070							
		Conservation Science Partners Inc	47.070	SC-UIDAHO-NSF06012021	-	-	27,999	-	-	27,999
		Biological Sciences	47.074							
		Michigan State University	47.074	61-2075UI	-	-	-	-	-	-
		Univ of Southern California	47.074	SCON-00002684	-	-	-	-	-	-
		Social, Behavioral, and Economic Sciences	47.075							
		Indiana State University	47.075	18-027-4	-	-	2,985	-	-	2,985
		Education and Human Resources	47.076							
		Salish Kootenai College	47.076	UI-18-2	-	-	11,400	-	-	11,400
		University of Rochester	47.076	416911	-	-	47,836	-	-	47,836
		Office of Integrative Activities	47.083							
		University of Kentucky	47.083	3200002098-19-051	-	-	282,531	-	-	282,531
		Total NSF Pass Through Programs			-	-	444,738	-	-	444,738
		Total NSF R&D			3,512,825	13,076,289	444,738	-	-	13,521,027
ENVIRONMENTAL PROTECTION AGENCY Direct Programs										
		Environmental Protection Agency, Other	66.RD		-	31,034	-	-	-	31,034
		Science To Achieve Results (STAR) Research Program	66.509		-	206,208	-	-	-	206,208
		Columbia River Basin Restoration (CRBR) Program	66.962		-	114,473	-	-	-	114,473
		Total EPA Direct Programs			-	351,715	-	-	-	351,715
ENVIRONMENTAL PROTECTION AGENCY Pass Through Programs										
		Nonpoint Source Implementation Grants	66.460							
		Lower Boise Watershed Council	66.460	S692	-	-	24	-	-	24
		Total EPA Pass Through Programs			-	-	24	-	-	24
		Total EPA R&D			-	351,715	24	-	-	351,739
NUCLEAR REGULATORY COMMISSION Direct Programs										
		U.S. Nuclear Regulatory Commission Scholarship&Fellowship Program	77.008		-	51,803	-	-	-	51,803
		Total NRC Direct Programs			-	51,803	-	-	-	51,803
		Total NRC R&D			-	51,803	-	-	-	51,803
DEPARTMENT OF ENERGY Direct Programs										
		Office of Science Financial Assistance Program	81.049		193,658	1,026,998	-	-	-	1,026,998
		Nuclear Energy Research, Development & Demonstration	81.121		158,900	822,058	-	-	-	822,058
		Total DOE Direct Programs			352,558	1,849,056	-	-	-	1,849,056

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DEPARTMENT OF ENERGY Pass Through Programs									
	Department of Energy, Other	81.RD							
	Columbia River Inter-Tribal	81.RD	V21-01 PO V2100140	-	-	677,516	-	-	677,516
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 80	-	-	56,708	-	-	56,708
	Idaho Department of Fish & Game	81.RD	IDFG-FY21-364	-	-	57,739	-	-	57,739
	Idaho Department of Fish & Game	81.RD	IDFG-FY22-437	-	-	10,725	-	-	10,725
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 100	-	-	37,085	-	-	37,085
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 101	-	-	42,191	-	-	42,191
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 102	-	-	1,204	-	-	1,204
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 103	-	-	27,216	-	-	27,216
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 104	-	-	24,324	-	-	24,324
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 106	-	-	41,680	-	-	41,680
	Battelle Energy Alliance LLC	81.RD	154756 Release 107	-	-	8,785	-	-	8,785
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 27	-	-	19,458	-	-	19,458
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 39	-	-	51,154	-	-	51,154
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 42	-	-	7,254	-	-	7,254
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 53	-	-	6,030	-	-	6,030
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 60	-	-	53,710	-	-	53,710
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 66	-	-	20,679	-	-	20,679
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 70	-	-	29,531	-	-	29,531
	Battelle Energy Alliance LLC	81.RD	154756 Release 75	-	-	(705)	-	-	(705)
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 76	-	-	31,012	-	-	31,012
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 81	-	-	24,157	-	-	24,157
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 82	-	-	4,617	-	-	4,617
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 83	-	-	25,285	-	-	25,285
	Battelle Energy Alliance LLC	81.RD	154756 Release 84	-	-	53,296	-	-	53,296
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 85	-	-	25,458	-	-	25,458
	Battelle Energy Alliance LLC	81.RD	154756 Release 87	-	-	9,980	-	-	9,980
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 88	-	-	10,412	-	-	10,412
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 89	-	-	13,062	-	-	13,062
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 90	-	-	13,596	-	-	13,596
	Battelle Energy Alliance LLC	81.RD	154756 Release 91	-	-	17,168	-	-	17,168
	Battelle Energy Alliance LLC	81.RD	154756 Release 92	-	-	19,035	-	-	19,035
	Battelle Energy Alliance LLC	81.RD	154756 Release 93	-	-	12,899	-	-	12,899
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 96	-	-	68,705	-	-	68,705
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 97	-	-	8,070	-	-	8,070
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE 99	-	-	29,039	-	-	29,039
	Battelle Energy Alliance LLC	81.RD	154756 RELEASE NO.105	-	-	18,650	-	-	18,650
	Battelle Energy Alliance LLC	81.RD	154756-86	-	-	10,259	-	-	10,259
	Battelle Energy Alliance LLC	81.RD	161628 Release 13	-	-	23,384	-	-	23,384
	Battelle Energy Alliance LLC	81.RD	161628 RELEASE 2	-	-	32,928	-	-	32,928
	Battelle Energy Alliance LLC	81.RD	161628 RELEASE 5	-	-	24,471	-	-	24,471
	Battelle Energy Alliance LLC	81.RD	161628 RELEASE 7	-	-	31,634	-	-	31,634
	Battelle Energy Alliance LLC	81.RD	257230 RELEASE 1	-	-	73,437	-	-	73,437
	Battelle Energy Alliance LLC	81.RD	257230 RELEASE 3	-	-	47,270	-	-	47,270
	Battelle Energy Alliance LLC	81.RD	257230 RELEASE 5	-	-	65,886	-	-	65,886
	Battelle Energy Alliance LLC	81.RD	257230 RELEASE NO. 4	-	-	43,120	-	-	43,120
	Battelle Energy Alliance LLC	81.RD	BMC 154756 Release 79	-	-	10,568	-	-	10,568
	Battelle Energy Alliance LLC	81.RD	BMC 154756 Release 94	-	-	2,230	-	-	2,230
	Battelle Energy Alliance LLC	81.RD	BMC 154756 Release 95	-	-	(5,527)	-	-	(5,527)
	Battelle Energy Alliance LLC	81.RD	Early Setup	-	-	57,420	-	-	57,420

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	Battelle Energy Alliance LLC	81.RD	RELEASE 108 BMC 154756	-	-	26,925	-	-	26,925
	Battelle Energy Alliance LLC	81.RD	RELEASE 55 MA 154756	-	-	54,460	-	-	54,460
	Battelle Energy Alliance LLC	81.RD	Release 61 BMC 154756	-	-	78,467	-	-	78,467
	Battelle Energy Alliance LLC	81.RD	RELEASE 62 BMC 154756	-	-	6,302	-	-	6,302
	Columbia River Inter-Tribal	81.RD	C20-06	-	-	503	-	-	503
	Columbia River Inter-Tribal	81.RD	C21-06 C2100640	-	-	163,416	-	-	163,416
	Columbia River Inter-Tribal	81.RD	C21-07 C2100740	-	-	130,045	-	-	130,045
	Columbia River Inter-Tribal	81.RD	C22-02	-	-	41,735	-	-	41,735
	Columbia River Inter-Tribal	81.RD	Early Setup	-	-	932	-	-	932
	Idaho Department of Fish & Game	81.RD	IDFG-FY22-552	-	-	7,726	-	-	7,726
	Idaho Dept. of Water Resources	81.RD	CON01332	-	-	5,788	-	-	5,788
	The University of Michigan	81.RD	SUBK00011160 PO3005818622	-	-	42,241	-	-	42,241
	ISAC Science & Tech Policy Fellowsh	81.RD	FY21 P3 (APP-015997)	-	-	11,298	-	-	11,298
	Northwest Energy Efficiency Alliance, Inc.	81.RD	50459	-	-	7,581	-	-	7,581
	Office of Science Financial Assistance Program	81.049		-	-				
	GenNext Materials & Technologies LLC	81.049	DE-SC0021519	-	-	(982)	-	-	(982)
	University of Illinois	81.049	090634-16929 AE164	-	-	197,301	-	-	197,301
	Washington State University	81.049	105283 SPC001377	-	-	49,802			49,802
	Renewable Energy Research and Development	81.087							
	University of Nevada at Reno	81.087	UNR-22-37	-	-	94,241	-	-	94,241
	Nuclear Energy Research, Development and Demonstration	81.121							
	North Carolina St. University	81.121	2019-2349-01	-	-	60,894	-	-	60,894
	University of Missouri	81.121	00061962-01	-	-	22,136	-	-	22,136
	University of Nevada at Reno	81.121	UNR-21-27	-	-	73,812	-	-	73,812
	Electricity Research, Development and Analysis	81.122							
	ABB, Inc.	81.122	V200811	-	-	60,458	-	-	60,458
	Total DOE Pass Through Programs			-	-	3,108,886	-	-	3,108,886
	Total DOE R&D			352,558	1,849,056	3,108,886	-	-	4,957,942
DEPARTMENT OF EDUCATION Direct Programs									
	OFFICE OF ELEMENTARY AND SECONDARY EDUCATION								
	Indian Education -- Special Programs for Indian Children	84.299		-	5,445	-	-	-	5,445
	Total Dept of Ed Direct Programs			-	5,445	-	-	-	5,445
	Total Dept of Ed R&D			-	5,445	-	-	-	5,445
DEPARTMENT OF HEALTH AND HUMAN SERVICES Direct Programs									
	NATIONAL INSTITUTES OF HEALTH								
	Allergy, Immunology and Transplantation Research	93.855		115,782	1,258,273	-	-	-	1,258,273
	Biomedical Research and Research Training	93.859		2,095,783	7,394,748	-	-	-	7,394,748
	Child Health and Human Development Extramural Research	93.865		174,164	511,016	-	-	-	511,016
	Vision Research	93.867		116,284	741,408	-	-	-	741,408
	Total DHHS Direct Programs			2,502,013	9,905,445	-	-	-	9,905,445

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DEPARTMENT OF HEALTH AND HUMAN SERVICES Pass Through Programs								
NATIONAL INSTITUTES OF HEALTH								
Mental Health Research Grants	93.242							
Behavior Imaging Solutions	93.242	5R44MH112470	-	-	20,548	-	-	20,548
Trans-NIH Research Support	93.310							
Emory University	93.310	A439517	-	-	12,125	-	-	12,125
Research Infrastructure Programs	93.351							
Texas Biomedical Research Institute	93.351	18-04583-005 PO 43808	-	-	44,192		-	44,192
Nursing Research	93.361							
University of Maryland	93.361	10017586/251 PO SR00004277	-	-	2,720	-	-	2,720
Diabetes, Digestive, and Kidney Diseases Extramural Research	93.847							
Augusta University	93.847	35164-3	-	-	70,962	-	-	70,962
Allergy, Immunology and Transplantation Research	93.855							
University of Arizona	93.855	480934	-	-	(7,689)	-	-	(7,689)
University of Maryland	93.855	3002087 Request 4440	-	-	16,126	-	-	16,126
University of Maryland	93.855	30024351 4653	-	-	15,429	-	-	15,429
Wake Forest University	93.855	20-007	-	-	14,654	-	-	14,654
Washington State University	93.855	128970-G003914	-	-	141,084	-	-	141,084
Biomedical Research and Research Training	93.859							
University of Nevada Las Vegas Board of Regents	93.859	GR11264	-	-	205	-	-	205
University of Nevada Las Vegas Board of Regents	93.859	GR11264 UI-08-02-CEO	-	-	12,130	-	-	12,130
University of Nevada Las Vegas Board of Regents	93.859	GR11264 UI-08-03-CHEN,S	-	-	49,026	-	-	49,026
University of Nevada Las Vegas Board of Regents	93.859	GR11264 UI-08-04-PILOT GRANT-EGAN	-	-	6,541	-	-	6,541
University of Nevada Las Vegas Board of Regents	93.859	GR11264 UI-08-05-CHEN,Y	-	-	29,076	-	-	29,076
University of Nevada Las Vegas Board of Regents	93.859	GR11264 UI-08-06-PG-Fitzimons	-	-	10,368	-	-	10,368
University of Nevada Las Vegas Board of Regents	93.859	GR11264 UI-08-07-PPEG-Cohen	-	-	39,694	-	-	39,694
University of New Mexico	93.859	3REV9	-	-	26,285	-	-	26,285
Washington State University	93.859	118419-G003805	-	-	1,107	-	-	1,107
Child Health and Human Development Extramural Research	93.865							
Regents of the University of California, Irvine	93.865	2018-3653	-	-	85,942	-	-	85,942
Aging Research	93.866							
Texas Biomedical Research Institute	93.866	21-04848-301	-	-	47,546	-	-	47,546
Total DHHS Pass Through Programs			-	-	638,071	-	-	638,071
Total DHHS R&D			2,502,013	9,905,445	638,071	-	-	10,543,516
DEPARTMENT OF HOMELAND SECURITY Pass Through Programs								
FEDERAL EMERGENCY MANAGEMENT AGENCY								
Earthquake Consortium	97.082							
Idaho Office of Emergency Management	97.082	20NONE086	-	-	10,154	-	-	10,154
Total DHS Pass Through Programs			-	-	10,154	-	-	10,154
Total DHS R&D			-	-	10,154	-	-	10,154
AGENCY FOR INTERNATIONAL DEVELOPMENT, Pass Through Programs								
USAID Foreign Assistance for Programs Overseas	98.001							
Michigan State University	98.001	RC112966-Idaho	-	-	63,111	-	-	63,111
Total AID Pass Through Programs			-	-	63,111	-	-	63,111
Total AID R&D			-	-	63,111	-	-	63,111
Total Research & Development Cluster			8,744,588	46,630,827	8,887,716	-	-	55,518,543

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Student Financial Aid Cluster										
DEPARTMENT OF EDUCATION Direct Programs										
	OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS									
	Federal Supplemental Educational Opportunity Grants		84.007		-	-	-	716,917	-	716,917
	Federal Work-Study Program		84.033		-	-	-	447,775	-	447,775
	Federal Perkins Loan Program-Federal Capital Contributions		84.038		-	-	-	6,542,189	-	6,542,189
	Federal Pell Grant Program		84.063		-	-	-	10,164,496	-	10,164,496
	Federal Direct Student Loans		84.268		-	-	-	45,149,948	-	45,149,948
	Total Dept of Ed Direct Programs				-	-	-	63,021,325	-	63,021,325
Total Student Financial Aid Cluster					-	-	-	63,021,325	-	63,021,325
SNAP - Cluster										
DEPARTMENT OF AGRICULTURE Pass Through Programs										
	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program									
	Idaho Dept. of Health & Welfare		10.561	WC090000	-	-	-	-	953,742	953,742
	Idaho Dept. of Health & Welfare		10.561	WC090000 Mod 1	-	-	-	-	5,036	5,036
	Total USDA Pass-Through Programs				-	-	-	-	958,778	958,778
Total SNAP Cluster					-	-	-	-	958,778	958,778
Special Education (IDEA) - Cluster										
DEPARTMENT OF EDUCATION Pass Through Programs										
	OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES									
	Special Education Grants to States		84.027							
	Idaho State Department of Education		84.027	22-5004	-	-	-	-	1,336,266	1,336,266
	Idaho State Department of Education		84.027	23-5004	-	-	-	-	9,347	9,347
	Idaho State Department of Education		84.027A	21-5003	-	-	-	-	24,237	24,237
	Total Dept of Ed Pass-Through Programs				-	-	-	-	1,369,850	1,369,850
Total Special Education (IDEA) Cluster					-	-	-	-	1,369,850	1,369,850
TRIO - Cluster										
DEPARTMENT OF EDUCATION Direct Programs										
	OFFICE OF POSTSECONDARY EDUCATION									
	TRIO Student Support Services		84.042A		-	-	-	371,867	-	371,867
	TRIO Talent Search		84.044A		-	-	-	390,255	-	390,255
	TRIO Upward Bound		84.047		-	-	-	847,804	-	847,804
	TRIO Upward Bound		84.047A		-	-	-	977,121	-	977,121
	TRIO Educational Opportunity Centers		84.066		-	-	-	290,867	-	290,867
	TRIO McNair Post-Baccalaureate Achievement		84.217		-	-	-	273,381	-	273,381
	Total Dept of Ed Direct Programs				-	-	-	3,151,295	-	3,151,295
Total TRIO Cluster					-	-	-	3,151,295	-	3,151,295
Programs Not in a Cluster										

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DEPARTMENT OF AGRICULTURE Direct Programs										
	Department of Agriculture, Other		10.U01		-	-	-	(3,575)	-	(3,575)
	Department of Agriculture, Other		10.U02		-	-	-	6	-	6
	Department of Agriculture, Other		10.U03		-	-	-	21,970	-	21,970
	Department of Agriculture, Other		10.U04		-	-	-	16,419	-	16,419
	Department of Agriculture, Other		10.U05		-	-	-	6,458	-	6,458
	Department of Agriculture, Other		10.U06		-	-	-	358,315	-	358,315
	Department of Agriculture, Other		10.U07		-	-	-	3,827	-	3,827
	Department of Agriculture, Other		10.U08		-	-	-	28,367	-	28,367
AGRICULTURAL RESEARCH SERVICE										
	Agricultural Research Basic and Applied Research		10.001		-	-	-	(985)	-	(985)
NATIONAL INSTITUTES OF FOOD AND AGRICULTURE										
	Secondary and Two-Year Postsecondary Agriculture Education Challenge Grants		10.226		33,855	-	-	114,060	-	114,060
	Agriculture and Food Research Initiative (AFRI)		10.310		15,000	-	-	183,937	-	183,937
	Beginning Farmer and Rancher Development Program		10.311		-	-	-	166,518	-	166,518
	Farm Business Management and Benchmarking Competitive Grants Program		10.319		-	-	-	158,941	-	158,941
	National Food Safety Training, Education, Extension, Outreach, and Technical Assistance Com		10.328		-	-	-	29,636	-	29,636
	Crop Protection and Pest Management Competitive Grants Program		10.329		5,265	-	-	143,087	-	143,087
	Cooperative Extension Service		10.500		-	-	-	417,230	-	417,230
	Smith-Lever Funding (Various Programs)		10.511		-	-	-	3,106,476	-	3,106,476
	Expanded Food and Nutrition Education Program		10.514		-	-	-	405,629	-	405,629
	Renewable Resources Extension Act and National Focus Fund Projects		10.515		-	-	-	44,255	-	44,255
	New Beginnings for Tribal Students		10.527		-	-	-	163,663	-	163,663
RURAL UTILITIES SERVICE										
	Rural Decentralized Water Systems Grant Program		10.862		-	-	-	954	-	954
NATURAL RESOURCES CONSERVATION SERVICE										
	Soil and Water Conservation		10.902		-	-	-	22,293	-	22,293
	Total USDA Direct Programs				54,120	-	-	5,387,481	-	5,387,481
DEPARTMENT OF AGRICULTURE Pass Through Programs										
NATIONAL INSTITUTES OF FOOD AND AGRICULTURE										
	Sustainable Agriculture Research and Education		10.215							
	Montana State University		10.215	G171-19-W7506	-	-	-	-	(272)	(272)
	Montana State University		10.215	G171-20-W7505	10,080	-	-	-	26,547	26,547
	Montana State University		10.215	G242-20-W7905	-	-	-	-	6,000	6,000
	Montana State University		10.215	G282-21-W8618	-	-	-	-	19,969	19,969
	Utah State University		10.215	201207-562	-	-	-	-	22,577	22,577
	Washington State University		10.215	135424 SPC001307/ SPC003483	-	-	-	-	3,713	3,713
	Montana State University		10.215	2021-38640-34695-WS3PD	-	-	-	-	1,760	1,760
	Utah State University		10.215	202319-651	-	-	-	-	-	-
	Washington State University		10.215	134435-SPC003094	-	-	-	-	8,260	8,260
	Extension Collaborative on Immunization Teaching & Engagement		10.229							
	eXtension Foundation		10.229	EXC2-2021-2114	1,537	-	-	-	32,621	32,621
	eXtension Foundation		10.229	EXC1-2021-2074	-	-	-	-	21,075	21,075
	Homeland Security Agricultural		10.304							
	Purdue University		10.304	F0008724402017	-	-	-	-	8,895	8,895
	Agriculture and Food Research Initiative (AFRI)		10.310							
	North Carolina St. University		10.310	2018-2885-01	-	-	-	-	121,369	121,369

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	Cooperative Extension Service	10.500							
	Kansas State University	10.500	A00-0983-S074	-	-	-	-	87	87
	Kansas State University	10.500	A00-0983-S088	-	-	-	-	17,565	17,565
	Kansas State University	10.500	A00-0983-S092	-	-	-	-	119	119
	Virginia Tech	10.500	549590-19106	-	-	-	-	2,638	2,638
	Washington State University	10.500	134194 SPC002654	2,439	-	-	-	19,992	19,992
FOOD AND NUTRITION SERVICE									
	Child and Adult Care Food Program	10.558							
	Idaho State Department of Education	10.558	2901	-	-	-	-	32,120	32,120
	Total USDA Pass Through Programs			14,056	-	-	-	345,035	345,035
	Total USDA no cluster			68,176	-	-	5,387,481	345,035	5,732,516
DEPARTMENT OF COMMERCE Pass Through Programs									
	NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY								
	Manufacturing Extension Partnership	11.611							
	Boise State University	11.611	9618-2021-PO138287	-	-	-	-	159,141	159,141
	Boise State University	11.611	9618-2022-PO139675	-	-	-	-	151,983	151,983
	Total DOC Pass Through Programs			-	-	-	-	311,124	311,124
	Total DOC no cluster			-	-	-	-	311,124	311,124
DEPARTMENT OF DEFENSE Direct Programs									
	Department of Defense Other	12.U09		-	-	-	11,555	-	11,555
	NATIONAL SECURITY AGENCY (NSA)								
	CyberSecurity Core Curriculum	12.905		-	-	-	34,513	-	34,513
	Total DOD Pass Through Programs			-	-	-	46,068	-	46,068
	Total DOD no cluster			-	-	-	46,068	-	46,068
DEPARTMENT OF THE INTERIOR Direct Programs									
	U.S.GEOLOGICAL SURVEY								
	National Geological and Geophysical Data Preservation Program	15.814		-	-	-	83,808	-	83,808
	Total DOI Direct Programs			-	-	-	83,808	-	83,808
DEPARTMENT OF THE INTERIOR Pass Through Programs									
	Department of Interior Other								
	Delta Stewardship Council	15.U10	DSC21136-3885	-	-	-	-	4,290	4,290
	BUREAU OF LAND MANAGEMENT								
	Wildland Fire Research and Studies Program	15.232							
	University of Nevada at Reno	15.232	UNR-21-52	-	-	-	-	8,713	8,713
	Total DOI Pass Through Programs			-	-	-	-	13,003	13,003
	Total DOI no cluster			-	-	-	83,808	13,003	96,811
DEPARTMENT OF JUSTICE Direct Programs									
	VIOLENCE AGAINST WOMEN OFFICE								
	Grants to Reduce Domestic Violence, Dating Violence, Sexual Assault, and Stalking on Campus	16.525		-	-	-	102,096	-	102,096
	OFFICE OF JUSTICE PROGRAMS								
	Project Safe Neighborhoods	16.609		8,437	-	-	12,242	-	12,242
	John R. Justice Prosecutors and Defenders Incentive Act	16.816		-	-	-	26,510	-	26,510
	Total DOJ Direct Programs			8,437	-	-	140,848	-	140,848

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DEPARTMENT OF JUSTICE Pass Through Programs										
	OFFICE OF JUSTICE PROGRAMS									
	Crime Victim Assistance		16.575							
	Idaho Dept. of Health & Welfare		16.575	VC047000	-	-	-	-	(798)	(798)
	Idaho Dept. of Health & Welfare		16.575	VC049400	-	-	-	-	12,915	12,915
	Comprehensive Opioid, Stimulant, and Substance Abuse Program		16.838							
	Idaho Dept. of Health & Welfare		16.838	HC276200	-	-	-	-	38,239	38,239
	STOP School Violence		16.839							
	University of Kansas Center for Research, Inc.		16.839	FY2021-066	-	-	-	-	23,197	23,197
JUVENILE JUSTICE & DELINQUENCY PREVENTION										
	Juvenile Mentoring Program		16.726							
	National 4-H Council		16.726	NMP10	-	-	-	-	3,246	3,246
	National 4-H Council		16.726	NMP11	-	-	-	-	28,620	28,620
BUREAU OF JUSTICE ASSISTANCE										
	Harold Rogers Prescription Drug Monitoring Program		16.754							
	Idaho Dept. of Health & Welfare		16.754	HC136800	-	-	-	-	16,483	16,483
	Total DOJ Pass Through Programs					-	-	-	121,902	121,902
	Total DOJ no cluster				8,437	-	-	140,848	121,902	262,750
FEDERAL COMMUNICATION COMMISSION Direct Programs										
	Federal Communication Commission, Other		32.U11		-	-	-	186	-	186
	Federal Communication Commission, Other		32.U12		-	-	-	49,767	-	49,767
	Federal Communication Commission, Other		32.U13		-	-	-	1,459	-	1,459
	Total FCC Direct Programs				-	-	-	51,412	-	51,412
	Total FCC no cluster				-	-	-	51,412	-	51,412
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION Pass Through Programs										
	Science		43.001							
	Central Washington University		43.001	22248100YR1 PO0000067912	-	-	-	-	25,917	25,917
	University of Washington		43.001	UWSC12764 BPO56256	-	-	-	-	58,506	58,506
	Total NASA Pass Through Programs				-	-	-	-	84,423	84,423
	Total NASA no Cluster				-	-	-	-	84,423	84,423
NATIONAL ENDOWMENT FOR THE ARTS Pass Through Programs										
	Promotion of the Arts Partnership Agreements		45.025							
	Idaho Commission on the Arts		45.025	1994	-	-	-	-	141	141
	Idaho Commission on the Arts		45.025	3133	-	-	-	-	1,080	1,080
	Idaho Commission on the Arts		45.025	3417	-	-	-	-	3,261	3,261
	Total NEA Pass Through Programs				-	-	-	-	4,482	4,482
	Total NEA no cluster				-	-	-	-	4,482	4,482
NATIONAL ENDOWMENT FOR THE HUMANITIES Direct Programs										
	Promotion of the Humanities Office of Digital Humanities		45.169		-	-	-	13,090	-	13,090
	Total NEH Direct Programs				-	-	-	13,090	-	13,090
NATIONAL ENDOWMENT FOR THE HUMANITIES Pass Through Programs										
	Promotion of the Humanities Federal/State Partnership		45.129							
	Idaho Humanities Council		45.129	2019043	-	-	-	-	759	759
	Idaho Humanities Council		45.129	2022008	-	-	-	-	2,000	2,000
	Total NEH Pass Through Programs				-	-	-	-	2,759	2,759

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		Total NEH no cluster			-	-	-	13,090	2,759	15,849
INSTITUTE OF MUSEUM AND LIBRARY SERVICES Direct Programs										
		National Leadership Grants	45.312		-	-	-	11,655	-	11,655
		Total IMLS Direct Programs			-	-	-	11,655	-	11,655
INSTITUTE OF MUSEUM AND LIBRARY SERVICES Pass Through Programs										
		COVID Grants to States	45.310							
		Idaho Commission for Libraries	45.310	COVID-ARPA 22-47	-	-	-	-	71,091	71,091
		Total IMLS Pass Through Programs			-	-	-	-	71,091	71,091
		Total IMLS no cluster			-	-	-	11,655	71,091	82,746
ENVIRONMENTAL PROTECTION AGENCY Pass Through Programs										
		Multipurpose Grants to States and Tribes	66.204							
		Idaho Department of Agriculture	66.204	V200891 SCBG	-	-	-	-	4,160	4,160
		Research, Development, Monitoring, Public Education, Outreach, Training, Demonstrations, and	66.716							
		eXtension Foundation	66.716	SA-2021-33	-	-	-	-	8,946	8,946
		eXtension Foundation	66.716	SA-2022-12	-	-	-	-	5,240	5,240
		Environmental Education Grants	66.951							
		Lake Roosevelt Forum	66.951	V200672	-	-	-	-	1,492	1,492
		Total EPA Pass Through Programs			-	-	-	-	19,838	19,838
		Total EPA no cluster			-	-	-	-	19,838	19,838
DEPARTMENT OF ENERGY Direct Programs										
		Nuclear Energy Research, Development and Demonstration	81.121		-	-	-	11,250	-	11,250
		Total DOE Direct Programs			-	-	-	11,250	-	11,250
DEPARTMENT OF ENERGY Pass Through Programs										
		Department of Energy, Other	81.							
		Battelle Energy Alliance LLC	81.U14	154756 Release 98	-	-	-	-	4,569	4,569
		Northwest Energy Efficiency Alliance, Inc.	81.U15	52163	-	-	-	-	5,493	5,493
		Battelle Energy Alliance LLC	81.U16	154756 RELEASE 15	-	-	-	-	1,712,198	1,712,198
		Battelle Energy Alliance LLC	81.U17	154756 RELEASE 73	-	-	-	-	21,501	21,501
		State Energy Program	81.041							
		Office of Energy & Mineral Resources	81.041	V210483	-	-	-	-	24,289	24,289
		Energy Efficiency and Renewable Energy Information Dissemination, Outreach, Training and T	81.117							
		Boise State University	81.117	7328-PO124434	-	-	-	-	51,172	51,172
		Federal Loan Guarantees for Innovative Energy Technologies	81.126							
		Idaho Division of Vocational Rehab	81.126	V201250	-	-	-	-	671	671
		Total DOE Pass Through Programs			-	-	-	-	1,819,893	1,819,893
		Total DOE no cluster			-	-	-	11,250	1,819,893	1,831,143

UNIVERSITY OF IDAHO

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Federal Grantor/Pass-Through Grantor/Program or Cluster Title			Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
DEPARTMENT OF EDUCATION Direct Programs										
		COVID-19 Education Stabilization Fund	84.425E			-	-	10,502,155	-	10,502,155
		COVID-19 Education Stabilization Fund	84.425F		-	-	-	(2,583)	-	(2,583)
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES										
		Rehabilitation Long-Term Training	84.129			-	-		-	-
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION										
		Migrant Education College Assistance Migrant Program	84.149		-	-	-	413,326	-	413,326
		Indian Education -- Special Programs for Indian Children	84.299		-	-	-	308,849		308,849
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES										
		Special Education Technical Assistance and Dissemination to Improve Services and Results for	84.326		-	-	-	68,272		68,272
		Total Education Direct Programs			-	-	-	11,290,019	-	11,290,019
DEPARTMENT OF EDUCATION Pass Through Programs										
		COVID-19 Education Stabilization Fund	84.425C							
		Idaho State Board of Education	84.425C	COVID-S425C00043	-	-	-	-	305,998	305,998
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION										
		Title I Grants to Local Educational Agencies	84.010							
		Idaho State Department of Education	84.010	21-4402	-	-	-	-	-	-
		Idaho State Department of Education	84.010	22-4422	-	-	-	-	434,110	434,110
		Idaho State Department of Education	84.010	Early Setup	-	-	-	-	2,809	2,809
		Twenty-First Century Community Learning Centers	84.287							
		Idaho State Department of Education	84.287	00035090 00035176 00035134	-	-	-	-	10,276	10,276
		Idaho State Department of Education	84.287	17422	-	-	-	-	96,485	96,485
OFFICE OF SPECIAL EDUCATION AND REHABILITATIVE SERVICES										
		Rehabilitation Services Vocational Rehabilitation Grants to States	84.126							
		Idaho Division of Vocational Rehab	84.126	V211049	-	-	-	-	30,077	30,077
		Idaho Dept. of Voc Rehabilitation	84.126	V211142	-	-	-	-	19,778	19,778
OFFICE OF POSTSECONDARY EDUCATION										
		Gaining Early Awareness and Readiness for Undergraduate Programs	84.334							
		Idaho State Board of Education	84.334		-	-	-	-	387,563	387,563
		Total Education Pass Through Programs			-	-	-	-	1,287,096	1,287,096
		Total Department of Education no cluster			-	-	-	11,290,019	1,287,096	12,577,115
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION Pass Through Programs										
		National Historical Publications and Records Grants	89.003							
		Idaho State Historical Records Advisory Board	89.003	V210732	-	-	-	-	2,522	2,522
		Total National Archives Pass Through Programs			-	-	-	-	2,522	2,522
		Total National Archives no cluster			-	-	-	-	2,522	2,522
DEPARTMENT OF HEALTH AND HUMAN SERVICES Direct Programs										
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION										
		Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243		-	-	-	217,351	-	217,351
ADMINISTRATION FOR COMMUNITY LIVING										
		ACL Assistive Technology	93.464		-	-	-	440,317	-	440,317
		Developmental Disabilities Projects of National Significance	93.631		53,342	-	-	390,428	-	390,428
		University Centers for Excellence in Developmental Disabilities Education, Research, and Servi	93.632		-	-	-	3,481	-	3,481
		COVID-19 University Centers for Excellence in Developmental Disabilities Education, Researc	93.632		-	-	-	541,904	-	541,904
		Rural Health Care Services Outreach, Rural Health Network Development and Small Health Car	93.912		-	-	-	227,709	-	227,709
		Total DHHS Direct Programs			53,342	-	-	1,821,190	-	1,821,190

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DEPARTMENT OF HEALTH AND HUMAN SERVICES Pass Through Programs								
ADMINISTRATION FOR COMMUNITY LIVING								
Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	93.048							
Area Agency on Aging	93.048	V211084	-	-	-	-	34,262	34,262
COVID Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	93.048							
Area Agency on Aging	93.048	COVID-V200946	-	-	-	-	1,952	1,952
HEALTH RESOURCES AND SERVICES ADMINISTRATION								
Area Health Education Centers Point of Service Maintenance & Enhancement Awards	93.107							
University of Washington	93.107	UWSC10054 BPO58731	-	-	-	-	125,413	125,413
Rural Health Care Services Outreach, Rural Health Network Development and Small Health Care	93.912		-	-	-	-	-	-
Central District Health	93.912	V200586	-	-	-	-	66,196	66,196
Idaho Dept. of Health & Welfare	93.912	V210419	-	-	-	-	4,066	4,066
COVID-19 Grants to States for Operation of State Offices of Rural Health	93.913							
Idaho Dept. of Health & Welfare	93.913	COVID-HC203900	-	-	-	-	-	-
HIV Care Formula Grants	93.917							
Idaho Dept. of Health & Welfare	93.917	HC181300	-	-	-	-	1,572	1,572
Idaho Dept. of Health & Welfare	93.917	HC260900	-	-	-	-	145,624	145,624
Maternal and Child Health Services Block Grant to the States	93.994							
Idaho Dept. of Health & Welfare	93.994	HC198600	-	-	-	-	66,564	66,564
Idaho Dept. of Health & Welfare	93.994	HC211000	-	-	-	-	48,019	48,019
COVID-19 Maternal and Child Health Services Block Grant to the States	93.994							
Idaho Dept. of Health & Welfare	93.994	COVID-HC203900	-	-	-	-	-	-
AGENCY FOR HEALTHCARE RESEARCH AND QUALITY								
COVID-19 Research on Healthcare Costs, Quality and Outcomes	93.226							
University of New Mexico	93.226	COVID-3RJK7	-	-	-	-	70,106	70,106
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION								
Substance Abuse and Mental Health Services Projects of Regional and National Significance	93.243							
Idaho State Department of Education	93.243	21-7824	-	-	-	-	17,253	17,253
Idaho State Department of Education	93.243	22-7909	-	-	-	-	26,838	26,838
Idaho State Department of Education	93.243	22-7811	-	-	-	-	38,950	38,950
Opioid STR	93.788							
Idaho Dept. of Health & Welfare	93.788	BC034300	-	-	-	-	582,162	582,162
FOOD AND DRUG ADMINISTRATION								
Food and Drug Administration Research	93.103							
Idaho Department of Agriculture	93.103	16742 SCBG	-	-	-	-	821	821
Idaho Department of Agriculture	93.103	V210332	-	-	-	-	29,418	29,418
CENTERS FOR DISEASE CONTROL AND PREVENTION								
Injury Prevention and Control Research and State and Community Based Programs	93.136							
Idaho Dept. of Health & Welfare	93.136	HC126700	-	-	-	-	1,234	1,234
Idaho Dept. of Health & Welfare	93.136	HC126700	-	-	-	-	7,761	7,761
Idaho Dept. of Health & Welfare	93.136	HC227900	-	-	-	-	59,836	59,836
Viral Hepatitis Prevention and Control	93.270							
Idaho Dept. of Health & Welfare	93.270	HC181300	-	-	-	-	4,503	4,503
COVID-19 Protecting and Improving Health Globally: Building and Strengthening Public Health	93.318							
Amer. College Health Assoc.	93.318	COVID-38	-				2,987	2,987
COVID-19 Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	93.323							
Idaho Dept. of Health & Welfare	93.323	HC253800	-	-	-	-	364,847	364,847
Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to	93.391							
Idaho Dept. of Health & Welfare	93.391	HC280100	-	-	-	-	42,647	42,647
COVID Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Res	93.391							
Idaho Dept. of Health & Welfare	93.391	COVID-HC281400	-	-	-	-	113,161	113,161

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Federal Grantor/Pass-Through Grantor/Program or Cluster Title		Federal CFDA Number	Pass-Through Entity ID Number	Passed Through to Subrecipients	Direct Research Expenditures	Pass-Through Research Expenditures	Direct Non-Research Expenditures	Pass-Through Non-Research Expenditures	Total Federal Expenditures
	Strengthening Public Health Systems and Services through National Partnerships to Improve and	93.421							
	Association of University Centers on Disabilities	93.421	13-8814-22	-	-	-	-	48,872	48,872
	Association of University Centers on Disabilities	93.421	19395	-	-	-	-	2,767	2,767
	Association of University Centers on Disabilities	93.421	23-21-8814	-	-	-	-	18,496	18,496
	Improving the Health of Americans through Prevention and Management of Diabetes and Heart	93.426							
	Idaho Dept. of Health & Welfare	93.426	HC136900	-	-	-	-	1,058	1,058
	Idaho Dept. of Health & Welfare	93.426	HC250800	-	-	-	-	17,604	17,604
	PPHF: Racial and Ethnic Approaches to Community Health Program financed solely by Public H	93.738							
	Marinn Health Inc.	93.738	BENMED	-	-	-	-	(75)	(75)
	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	93.898							
	Idaho Dept. of Health & Welfare	93.898	HC227600	-	-	-	-	153	153
	Idaho Dept. of Health & Welfare	93.898	HC249900	-	-	-	-	33,169	33,169
	Sexually Transmitted Diseases (STD) Prevention and Control Grants	93.977							
	Idaho Dept. of Health & Welfare	93.977	HC181300	-	-	-	-	2,763	2,763
	Idaho Dept. of Health & Welfare	93.977	HC280600	-	-	-	-	620	620
	Preventive Health and Health Services Block Grant	93.991							
	Idaho Dept. of Health & Welfare	93.991	HC126700	-	-	-	-	2,936	2,936
	Total DHHS Pass Through Programs				-	-	-	1,984,555	1,984,555
	Total DHHS no cluster			53,342	-	-	1,821,190	1,984,555	3,805,745
	CORPORATION FOR NATIONAL AND COMMUNITY SERVICE Pass Through Programs								
	AmeriCorps	94.006							
	Serve Idaho	94.006	18AFHID0010004	-	-	-	-	(3,886)	(3,886)
	Idaho Department of Labor	94.006	18AFHID0010004 21AC244174	-	-	-	-	235,664	235,664
	Idaho Department of Labor	94.006	20AC220606	-	-	-	-	50,830	50,830
	Total CNCS Pass Through Programs			-	-	-	-	282,608	282,608
	Total CNCS no cluster			-	-	-	-	282,608	282,608
	DEPARTMENT OF HOMELAND SECURITY Pass Through Programs								
	Department of Homeland Security, Other	97.							
	City University of Seattle	97.U18	EARLY SETUP	-				880	880
	FEDERAL EMERGENCY MANAGEMENT AGENCY								
	Disaster Grants - Public Assistance (Presidentially Declared Disasters)	97.036							
	Idaho Office of Emergency Management	97.036	DR-4534-ID-PW00114	-	-	-	-	22,242	22,242
	Total DHS Pass Through Programs			-	-	-	-	23,122	23,122
	Total National Archives no cluster			-	-	-	-	23,122	23,122
	Total Programs Not in Cluster			129,955	-	-	18,843,731	6,373,453	25,217,184
	TOTAL FEDERAL FINANCIAL ASSISTANCE			17,506,946	46,630,827	9,666,773	85,029,441	27,166,808	168,493,849



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Part I – Agency Profile

Agency Overview

As designated by the Carnegie Foundation, the University of Idaho is a doctoral granting higher research activity institution and the state's land-grant university committed to undergraduate- and graduate-research education with extension services responsive to Idaho and the region's business and community needs. The University is also responsible for medical and veterinary medical education programs in which the state of Idaho participates; WWAMI – Washington-Wyoming-Montana-Alaska-Idaho for medical education; WI – Washington-Idaho for veterinary medical education. The University of Idaho has a primary and continuing emphasis in agriculture, natural resources and metallurgy, engineering, architecture, law, foreign languages, teacher preparation and international programs, business, education, liberal arts, physical, life and social sciences; some of which also provide the core curriculum or general education portion of the curriculum.

The institution serves students, business and industry, the professional and public sector groups throughout the state and nation as well as diverse and special constituencies. The University also has specific responsibilities in research and extension programs related to its land-grant functions. The University of Idaho works in collaboration with other state postsecondary institutions in serving these constituencies.

Core Functions/Idaho Code

Recognizing that education was vital to the development of Idaho, the Idaho territorial legislature set as a major objective the establishment of an institution that would offer to all the people of the territory, on equal terms, higher education that would excel not only in the arts, letters, and sciences, but also in the agricultural and mechanic arts. The federal government's extensive land grants, particularly under the Morrill Act of 1862, provided substantial assistance in this undertaking. Subsequent federal legislation provided further for the teaching function of the institution and for programs of research and extension. In all, approximately 240,000 acres were allocated to the support of the University of Idaho's land-grant institution.

After selecting Moscow as the site for the new university, in part because Moscow was located in the "center of one of the richest and most populous agricultural sections in the entire Northwest" and the surrounding area was not subject to the "vicissitudes of booms, excitement, or speculation," the University of Idaho was founded January 30, 1889, by an act of the 15th and last territorial legislature. That act, commonly known as the university's' charter, became a part of Idaho's organic law by virtue of its confirmation under article IX, section 10, of the state constitution when Idaho was admitted to the union. As the constitution of 1890 provides, "The location of the University of Idaho, as established by existing laws, is hereby confirmed. All the rights, immunities, franchises, and endowments heretofore granted thereto by the territory of Idaho are hereby perpetuated unto the said university. The regents shall have the general supervision of the university and the control and direction of all the funds of, and appropriations to, the university, under such regulations as may be prescribed by law." Under these provisions, the University of Idaho was given status as a constitutional entity.

Revenue and Expenditures¹

Revenue	FY 2019	FY 2020	FY 2021	FY 2022
Approp: General Funds	\$137,438,200	137,839,878	132,788,600	
Approp: Federal Stimulus	0			
Approp: Endowment Funds	10,498,800	10,756,000	11,738,400	
Approp: Student Fees	75,547,865	76,522,032	71,512,224	
Institutional Student Fees ²	23,883,906	20,882,580	21,225,062	
Federal Grants & Contracts	80,515,260	84,081,922	94,467,733	
State Grants & Contracts ²	7,561,658	8,729,387	7,742,336	
Private Gifts, Grants & Contracts	4,929,896	3,954,408	3,141,221	
Sales & Serv of Educ Act	9,557,950	8,883,097	10,351,448	
Sales & Serv of Aux Ent	23,284,674	21,165,206	15,883,334	
Indirect Costs/Other	36,575,632	43,896,176	42,192,304	
Total	\$409,793,841	\$416,710,686	\$411,042,662	

Expenditures	FY 2019	FY 2020	FY 2021	FY 2022
Instruction	\$128,207,884	\$120,582,004	\$94,197,626	
Research	76,307,926	75,385,095	74,264,616	
Public Service	38,594,581	36,817,304	42,072,302	
Library	9,225,473	6,188,241	7,146,419	
Student Services	15,121,866	14,946,961	12,872,361	
Physical Plant	56,573,605	53,772,867	58,952,140	
Institutional Support	38,243,471	41,931,097	37,525,870	
Academic Support	20,571,712	20,199,124	18,361,521	
Athletics	14,166,188	15,050,173	12,930,305	
Auxiliary Enterprises	17,312,576	15,408,032	12,292,493	
Scholarships/Fellowships	14,802,044	15,528,665	17,584,675	
Other	<u>0</u>	<u>0</u>	<u>0</u>	
Total	\$429,127,326	\$415,809,563	\$388,200,328	

1. These amounts conform to our audited financial statements available in the Fall.
2. There was a State scholarship amount that had been incorrectly recorded prior to FY19 as a State grant and contract. The correction was made to reflect the FY18 and FY19 amounts related to this scholarship in institutional student fees rather than State grants and contracts.
3. FY19 amounts were compiled under the University's chart of accounts conversion effective July 1, 2018. In addition, there were corrections made by the University to some category assignments of certain expenditures. For consistency, FY18 amounts were restated to conform to the update category assignments of FY19. The University does not have the ability to restate years prior to FY18. Total expenses did not change as a result of these updated category assignments.

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
Annual (unduplicated) Enrollment Headcount ¹				
- Undergraduate	8,134	7,805	7,401	7,478
- Graduate	2,107	2,141	2,187	2,359
- Professional	<u>401</u>	<u>419</u>	<u>542</u>	<u>519</u>
Total	10,642	10,365	10,130	10,356
Annual Credit Hours Taught ¹				
- Undergraduate	238,069	227,582	211,198	210,017
- Graduate	29,537	29,788	29,157	31,599
- Professional	<u>13,866</u>	<u>14,390</u>	<u>17,733</u>	<u>17,250</u>
Total	281,472	271,760	258,088	258,866
Annual Enrollment FTE ²				
- Undergraduate	7,936	7,586	7,040	7,001
- Graduate	1,231	1,241	1,215	1,317
- Professional	<u>422</u>	<u>439</u>	<u>557</u>	<u>537</u>
Total	9,588	9,266	8,812	8,885
Degree Production: Unduplicated HC of Graduates over rolling 3-yr average degree-seeking student FTE ³				
- Academic Certificates	60%	64%	56%	62%
- Undergraduate	21%	22%	22%	22%
- Graduate	46%	49%	42%	46%
- Professional	32%	30%	35%	39%

Cases Managed and/or Key Services Provided	FY 2019	FY 2020	FY 2021	FY 2022
Undergraduate Cost per Credit: Cost of College Step 4 ⁴ / EWA weighted undergrad credits (all students calculated by cip code)	\$180,805,270 / 439,219.1 \$411.7	\$186,007,603 / 420,122.58 \$422.7	\$191,926,758 / 378,516.27 \$507.1	\$154,665,798 / 382,922 \$403.9
Graduates (UG) per \$100,000: unduplicated HC of UG degree + certificate graduates / Cost of College Step 4 ⁴	(1739/1808) 0.96	(1796/1860) 0.97	(1685/1919) 0.88	(1642/1547) 1.06
Dual Credit hours taught ⁵				
- Total Annual Credit Hours	11,606	11,504	8,996	8,835
- Total Annual Student Headcount	2,450	2,371	1,886	1,868
Undergraduate students participating in Study Abroad and National Student Exchange programs ⁶				
- Number	632	683	29	451
- Percent	7.8%	8.8%	0.4%	6.0%
Percent of undergraduate students participating in research programs ⁸	58%	60%	56%	53%
Number and Percent of UG degrees conferred in STEM fields ⁹	636 / 1,702	719 / 1,761	627 / 1,631	624 / 1,579
UI Number / Percent	37%	41%	38%	40%
Percent of students participating in service-learning opportunities ¹⁰	2,073 / 8134	1,820 / 7805	1,701 / 7401	1,737 / 7878
- Number	25.5%	23.3%	23.0%	22.0%
- Percent				
Institution primary reserve ratio comparable to the advisable level of reserves ¹¹	23%	21%	42%	NA ¹²
Number of Postdocs, and Non-faculty Research Staff with Doctorates. ¹³ (Goal 1: Objective A Measure II)	83	103	70	106
Research Expenditures (\$Million) (Goal 1: Objective A Measure I)	\$111,590 M	\$113,107 M	\$112,810 M	\$105,895 M
NSSE Means Service Learning, Field Placement or Study Abroad ¹⁴ (Goal 2: Objective C Measure II)	52%	53%	53%	35%
Faculty Collaboration with Communities (HERI) ¹⁵ (Goal 2: Objective B Measure I)	57%	57%	57%	57%
Enrollment (Fall Census) ¹⁶ (Goal 3: Objective A Measure I)	11,841	11,926	10,791	11,303
Retention New Freshman Retention Rate ¹⁷ Full-time Percent (Goal 3: Objective B Measure I)	80.8%	77.3%	74.3%	75.3%
Retention New Transfer Retention Rate ¹⁷ Full-time Percent (Goal 3: Objective B Measure II)	81.3%	82.6%	77.7%	77.8%
Percent Multicultural Faculty & Staff ¹⁸ (Goal 4: Objective A Measure III)	20.6%/12.1 %	21.3%/13.2%	20.6% / 13.4%	21.0% / 14.6%
Multicultural Student Enrollment ¹⁹ (Goal 4 Objective A Measure I)	2,764	2,613	2,406	2,607
Proportion of postsecondary graduates with student loan debt - Bachelors degrees	995/1,639 60.7%	966/1,675 57.7%	882/1,568 56.3%	814/1,507 54.0%

Footnotes for Profile of Cases Managed and/or Key Services Provided

¹ Summer, Fall and Spring, as reported to SBOE on the PSR-1 Annual Student Enrollment Report only includes UG and GR (no early college).

² Based on SBOE Annual PSR-1. FTE = Annual Credits divided by 30 for Undergraduate, 24 for Graduate, 28 for Law. WWAMI is student headcount.

³ Rolling 3-year FTE calculated from UI data warehouse to derive Academic Certificate values.

⁴ Cost of College Step 4 figures based on Audited Financial Statements for previous FY (from General Accounting office). Total weighted undergraduate credit hours from EWA divided by undergraduate dollars from Cost of College report.

⁵ Only postsecondary credits taken by high school students are counted as dual credit.

⁶ Study Abroad and National Student Exchange are coded in the course subject fields.

⁷ Idaho public high school graduates in the previous year requiring remedial education.

⁸ From the UI web-based, Graduating Senior Survey.

⁹ Bachelor's degrees only, as reported to IPEDS. STEM fields using CCA definitions.

¹⁰ Number of participating students, as reported by UI Career Center/Service Learning Center, divided by degree seeking UG student headcount.

¹¹ As reported by UI Controller's Office, Benchmark based on NACUBO recommendations. Values represent calculations for prior fiscal year.

¹² Institution Primary Reserve Ratio is available with the audited financials in Fall.

¹³ Postdocs and Non-faculty Research Staff with Doctorates as reported annually in the Graduate Students and Postdoctorates in Science and Engineering Survey (<http://www.nsf.gov/statistics/srvygradpostdoc/#qs>).

¹⁴ This is the average percentage of those who engaged in service learning (item 12 2015 NSSE), field experience (item 11a NSSE) and study abroad (item 11d) from the NSSE. Survey completed every three years.

¹⁵ HERI Faculty Survey completed by undergraduate faculty where respondents indicated that over the past two years they had, "Collaborated with the local community in research/teaching." This survey is administered every three to five years.

¹⁶ This metric consists of headcounts from the data set used in reporting headcounts to the SBOE, IPEDS and the Common Data Set as of Fall census date. The data is updated annually.

¹⁷ As reported to IPEDS. Each year's rates reflect the percentage returning the fall of the FY specified. FY22 is a preliminary estimate as of three weeks out from the start of Fall 2022.

¹⁸ The percentage of full-time faculty and staff that are not Caucasian/Unknown from the IPEDS report. Full-time faculty is as reported in IPEDS HR Part A1 for full-time tenured and tenure track. Full-time staff is as reported in IPEDS B1 using occupational category totals for full-time non-instructional staff.

¹⁹ The headcounts used for this metric are derived from the data set used to report to the SBOE at fall census date. This is based on the categories used by IPEDS and the Common Data Set. The census date data is updated annually.

Part II – Performance Measures

Performance Measure		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Timely Degree Completion						
I. Percent of undergraduate, degree-seeking students completing 30 or more credits per academic year at the institution reporting	actual	7,022 3,068 43.7%	6,641 2,787 42%	6,288 2,631 41.8%	6,368 2,455 38.6%	
	target	40%	40%	40%	40%	40%
II. Percent of first-time, full-time, freshmen graduating within 150% of time ¹	actual	56.0% 890 1,590 Cohort 2013-14	59.4% 923 1,554 Cohort 2014-15	59.1% 919 1,556 Cohort 2015-16	60.8% 992 1,632 Cohort 2016-17	
	target	60%	58%	58%	58%	58%
III. Total number of certificates/degrees produced, broken out by: Certificates less than 1 year Certificates 1 year or more ² Associates ² Bachelors Graduate (Masters, Specialists and Doctorates) Professional (M.S.A.T., J.D, Ed.D., and D.A.T.) Total ²	actual	105 0 0 1,702 538 <u>134</u> 2,479	128 0 0 1,761 594 <u>132</u> 2,615	128 0 0 1,631 528 <u>171</u> 2,458	142 0 0 1,579 596 <u>208</u> 2,525	
	target	0 0 0 1,800 750 <u>130</u> 2,950	0 0 0 1,850 800 <u>150</u> 3,000	0 0 0 1,850 800 <u>150</u> 3,000	0 0 0 1,850 800 <u>150</u> 3,000	1,850 800 <u>150</u> 3,000
IV. Number of unduplicated graduates, broken out by: Certificates less than 1 year Certificates 1 year or more ² Associates ² Bachelors Graduate (Masters, Specialists and Doctorates) Professional (M.S.A.T., J.D, Ed.D., and D.A.T.) Total	actual	100 0 0 1,639 538 <u>134</u> 2,479	121 0 0 1,675 592 <u>132</u> 2,520	117 0 0 1,568 526 <u>171</u> 2,382	135 0 0 1,507 596 <u>208</u> 2,446	
	target	2,000	2,000	2,000	2,000	2,000
Certificates less than 1 year Certificates 1 year or more Associates Bachelors						

Performance Measures		FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Reform Remediation						
V. Percent of undergraduate, degree-seeking students who took a remedial course and completed a subsequent credit bearing course within a year with a "C" or higher ³	actual	51.9%	50%	52.4%	56.6%	
		353	321	300	300	
	English	680	642	573	530	
		74.9%	73.4%	69.0%	71.0%	
		170	179	171	196	
		227	244	248	276	
	target					
	Math	56%	56%	56%	56%	56%
	English	77%	77%	77%	77%	77%
VI. Percent of new degree-seeking freshmen completing a gateway math course within two years	actual	88.8%	89.8%	93.3%	91.7%	
		1193 /	1102 /	1016 /	1030 /	
		1393	1227	1089	1123	
		Cohort	Cohort	Cohort	Cohort	
		2016-17	2017-18	2018-20	2019-20	
	target	74%	74%	74%	74%	74%
VII. Percent of first-time, full-time freshmen graduating within 100% of time ¹	actual	38.2%	40.7%	41.2%	41.0%	
		594	663	624	577	
		1,556	1,630	1,515	1,406	
		Cohort	Cohort	Cohort	Cohort	
		2015-16	2016-17	2017-18	2018-19	
	target	34%	34%	34%	34%	34%

Performance Measure Explanatory Notes

¹FY2022 is preliminary estimate as of three weeks out from Fall 2022. Official number available at Census date.

²The University of Idaho does not currently offer associate degrees or certificates of one year or more.

³As reported on the SBOE Remediation Report.

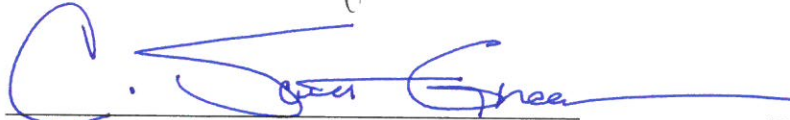
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Director Attestation for Performance Report

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Office of the President



Director's Signature

8/12/2022
Date

Please return to:

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304 N. 8th Street, 3rd Floor
Boise, Idaho 83720-0032

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