

**Agency Summary And Certification**

**FY 2024 Request**

**Agency:** Idaho Wolf Depredation Control Board

197

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

**Signature of Department Director:**

*Celia Gould*

**Date:** 8/31/22

			<b>FY 2022 Total Appropriation</b>	<b>FY 2022 Total Expenditures</b>	<b>FY 2023 Original Appropriation</b>	<b>FY 2023 Estimated Expenditures</b>	<b>FY 2024 Total Request</b>
<b>Appropriation Unit</b>							
	Wolf Control Board		392,000	375,900	392,000	392,000	392,000
	<b>Total</b>		<b>392,000</b>	<b>375,900</b>	<b>392,000</b>	<b>392,000</b>	<b>392,000</b>
<b>By Fund Source</b>							
G	10000	General	392,000	375,900	392,000	392,000	392,000
	<b>Total</b>		<b>392,000</b>	<b>375,900</b>	<b>392,000</b>	<b>392,000</b>	<b>392,000</b>
<b>By Account Category</b>							
	Operating Expense		392,000	375,900	392,000	392,000	392,000
	<b>Total</b>		<b>392,000</b>	<b>375,900</b>	<b>392,000</b>	<b>392,000</b>	<b>392,000</b>

**Division Description**

**Request for Fiscal Year:** 2024

**Agency:** Idaho Wolf Depredation Control Board

197

**Division:** Wolf Control Board

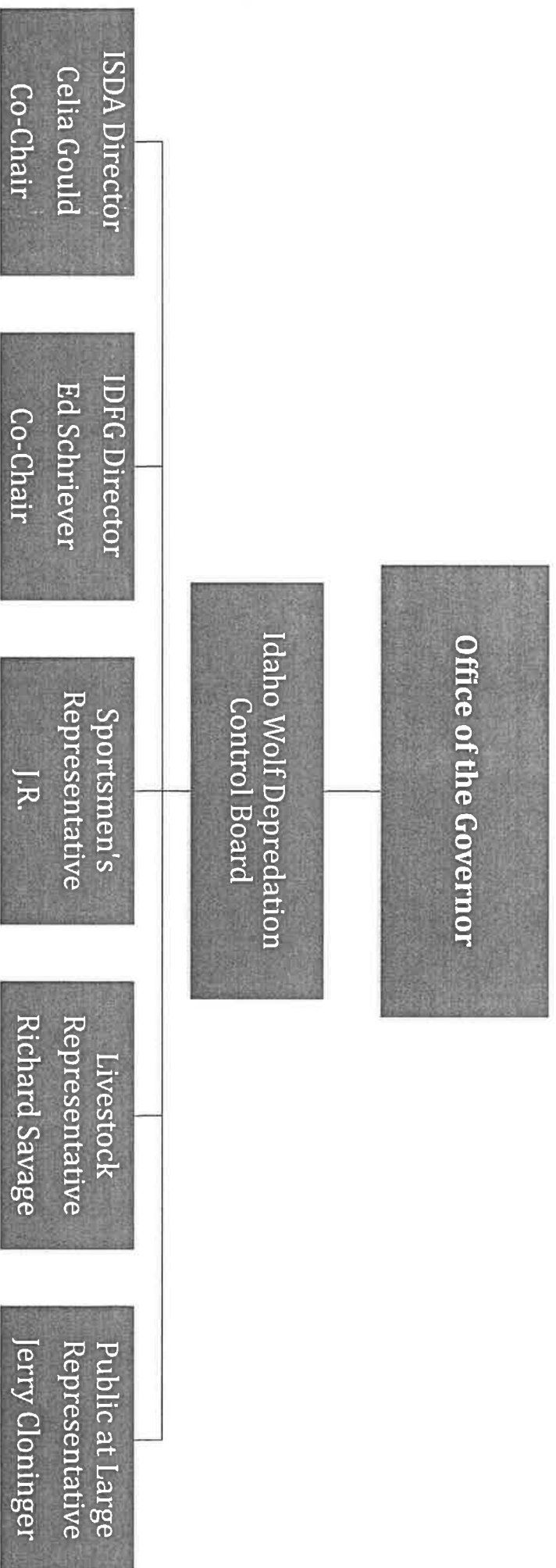
ZZ6

**Statutory Authority:** 22-5305  
SB 1211 (2021)

The Legislature passed H470 of 2014 to recognize that additional financial resources were needed to continue the implementation of Idaho's wolf management plan. It established a five-member Wolf Depredation Control Board in the Office of the Governor and created a set of new continuously appropriated funds and subaccounts to be administered by the Department of Agriculture. H470 established that fees from sportsmen and the livestock industry be allocated into the subaccounts with the expectation that the General Fund would also contribute. The responsibility of the Wolf Control Board is to allocate the moneys for control actions approved by the Idaho Fish and Game Commission. The board has a cooperative services agreement and a work plan with Wildlife Services (Section 22-5301, Idaho Code). H470 was set to have Section 22-5301 expire on June 30, 2019, however S1039 of 2019 removed the sunset from statute.

The Wolf Depredation Control Program acts as a conduit to pass moneys from the state, sportsmen, and livestock producers through the Wolf Depredation Control Board to the Wildlife Services Program under the United States Department of Agriculture Animal and Plant Health Inspection Service. The Fish and Game Commission requires that expenditures from the Fish and Game Transfer Subaccount be spent for the benefit of wild ungulates (hooved animals).

Starting in FY 2021, the Legislature provided a base budget of \$392,000 from the General Fund in addition to the dedicated transfers that have been treated as onetime to the continuously appropriated funds.



**Agency Revenues**

Request for Fiscal Year: 2024

Agency: Idaho Wolf Depredation Control Board

197

	FY 20 Actuals	FY 21 Actuals	FY 22 Actuals	FY 23 Estimated Revenue	FY 24 Estimated Revenue	Significant Assumptions
<b>Fund 16301 Wolf Control Fund: Wcf-Livestock Subaccount</b>						
460 Interest	1,600	0	0	0	0	
480 Transfers and Other Financial Sources	0	300	300	300	300	
<b>Wolf Control Fund: Wcf-Livestock Subaccount Total</b>	<b>1,600</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	
<b>Fund 16302 Wolf Control Fund: Wcf-Fish&amp; Game Transfer Sub</b>						
460 Interest	2,300	0	0	0	0	
480 Transfers and Other Financial Sources	0	600	800	800	800	
<b>Wolf Control Fund: Wcf-Fish&amp; Game Transfer Sub Total</b>	<b>2,300</b>	<b>600</b>	<b>800</b>	<b>800</b>	<b>800</b>	
<b>Fund 16303 Wolf Control Fund: Wcf-Other Money Subaccount</b>						
460 Interest	8,200	0	0	0	0	
480 Transfers and Other Financial Sources	0	1,200	800	1,000	0	
<b>Wolf Control Fund: Wcf-Other Money Subaccount Total</b>	<b>8,200</b>	<b>1,200</b>	<b>800</b>	<b>1,000</b>	<b>0</b>	
<b>Fund 16304 Wolf Control Fund: Wolf Control Secondary Acct</b>						
460 Interest	300	0	0	100	100	
<b>Wolf Control Fund: Wolf Control Secondary Acct Total</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>	
<b>Agency Name Total</b>	<b>12,400</b>	<b>2,100</b>	<b>1,900</b>	<b>2,200</b>	<b>1,200</b>	

**Analysis of Fund Balances**

**Request for Fiscal Year: 2024**

**Agency:** Idaho Wolf Depredation Control Board

197

**Fund:** General Fund

10000

Sources and Uses:

The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). Approximately 47% of the General Fund is derived from individual income tax, 41% from sales tax, 7% from corporate income tax. Support the operations of the nonpartisan Legislative Services Office that includes Research & Legislation, Legislative Audits, Budget & Policy Analysis, and Information Technology.

	FY 20 Actuals	FY 21 Actuals	FY 22 Actuals	FY 23 Estimate	FY 24 Estimate
<b>01. Beginning Free Fund Balance</b>	0	0	0	0	0
02. Encumbrances as of July 1	0	0	0	0	0
021.	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
<b>03. Beginning Cash Balance</b>	0	0	0	0	0
04. Revenues (from Form B-11)	0	0	0	0	0
05. Non-Revenue Receipts and Other Adjustments	0	352,400	375,900	392,000	392,000
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
<b>08. Total Available for Year</b>	0	352,400	375,900	392,000	392,000
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	392,000	392,000	392,000	392,000
14. Prior Year Reappropriations, Supplementals, Recessions	0	(19,600)	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	0	(20,000)	(16,100)	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
<b>19. Current Year Cash Expenditures</b>	0	352,400	375,900	392,000	392,000
<b>19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)</b>	0	352,400	375,900	392,000	392,000
<b>20. Ending Cash Balance</b>	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
<b>24. Ending Free Fund Balance</b>	0	0	0	0	0
<b>24a. Investments Direct by Agency (GL 1203)</b>	0	0	0	0	0
<b>24b. Ending Free Fund Balance Including Direct Investments</b>	0	0	0	0	0
<b>26. Outstanding Loans (if this fund is part of a loan program)</b>	0	0	0	0	0

Note:

**Analysis of Fund Balances**

**Request for Fiscal Year: 2024**

**Agency:** Idaho Wolf Depredation Control Board

197

**Fund:** Wolf Control Fund: Wcf-Livestock Subaccount

16301

**Sources and Uses:**

The livestock sub account collects revenues from two sources. 1) Sheep and Goat Health Board and Livestock Industry. The funding from the livestock industry is from an additional tax applied to brand registration and the sheep industry is from an additional tax to wool sales. The revenues from these sources are used to pay contracts for services related to wolf depredation. These funds are used first to pay for these services for any costs related to livestock and sheep depredation cases

	<b>FY 20 Actuals</b>	<b>FY 21 Actuals</b>	<b>FY 22 Actuals</b>	<b>FY 23 Estimate</b>	<b>FY 24 Estimate</b>
<b>01. Beginning Free Fund Balance</b>	<b>111,500</b>	<b>111,600</b>	<b>86,700</b>	<b>117,900</b>	<b>120,900</b>
02. Encumbrances as of July 1	0	0	0	0	0
021.	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
<b>03. Beginning Cash Balance</b>	<b>111,500</b>	<b>111,600</b>	<b>86,700</b>	<b>117,900</b>	<b>120,900</b>
04. Revenues (from Form B-11)	1,600	300	300	1,500	1,500
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	11,900	3,100	0	0	0
07. Operating Transfers In	98,100	83,300	113,800	111,000	111,000
<b>08. Total Available for Year</b>	<b>223,100</b>	<b>198,300</b>	<b>200,800</b>	<b>230,400</b>	<b>233,400</b>
09. Statutory Transfers Out	0	0	(3,800)	(1,000)	(1,000)
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	111,500	111,600	86,700	110,500	110,500
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
<b>19. Current Year Cash Expenditures</b>	<b>111,500</b>	<b>111,600</b>	<b>86,700</b>	<b>110,500</b>	<b>110,500</b>
<b>19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)</b>	<b>111,500</b>	<b>111,600</b>	<b>86,700</b>	<b>110,500</b>	<b>110,500</b>
<b>20. Ending Cash Balance</b>	<b>111,600</b>	<b>86,700</b>	<b>117,900</b>	<b>120,900</b>	<b>123,900</b>
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
<b>24. Ending Free Fund Balance</b>	<b>111,600</b>	<b>86,700</b>	<b>117,900</b>	<b>120,900</b>	<b>123,900</b>
<b>24a. Investments Direct by Agency (GL 1203)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24b. Ending Free Fund Balance Including Direct Investments</b>	<b>111,600</b>	<b>86,700</b>	<b>117,900</b>	<b>120,900</b>	<b>123,900</b>
<b>26. Outstanding Loans (if this fund is part of a loan program)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note:

**Analysis of Fund Balances**

**Request for Fiscal Year: 2024**

**Agency:** Idaho Wolf Depredation Control Board

197

**Fund:** Wolf Control Fund: Wcf-Fish& Game Transfer Sub

16302

Sources and Uses:

The sources of funding for this sub account come from Fish and Game. The level of funding is a direct match to the revenues collected by the livestock and sheep sub account from the prior year. The transfer occurs in July following the fiscal year end. These funds are used to pay for costs related to wolf depredation related to the ungulate population only. These funds are not used for any livestock cases and is the first source of funds to be used for any ungulate related costs.

	FY 20 Actuals	FY 21 Actuals	FY 22 Actuals	FY 23 Estimate	FY 24 Estimate
<b>01. Beginning Free Fund Balance</b>	<b>27,100</b>	<b>22,200</b>	<b>35,200</b>	<b>31,400</b>	<b>0</b>
02. Encumbrances as of July 1	0	0	0	0	0
021.	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
<b>03. Beginning Cash Balance</b>	<b>27,100</b>	<b>22,200</b>	<b>35,200</b>	<b>31,400</b>	<b>0</b>
04. Revenues (from Form B-11)	2,300	600	800	800	800
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	110,000	110,000	300,000	300,000	300,000
07. Operating Transfers In	0	0	0	0	0
<b>08. Total Available for Year</b>	<b>139,400</b>	<b>132,800</b>	<b>336,000</b>	<b>332,200</b>	<b>300,800</b>
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	117,200	97,600	304,600	332,200	300,800
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
<b>19. Current Year Cash Expenditures</b>	<b>117,200</b>	<b>97,600</b>	<b>304,600</b>	<b>332,200</b>	<b>300,800</b>
<b>19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)</b>	<b>117,200</b>	<b>97,600</b>	<b>304,600</b>	<b>332,200</b>	<b>300,800</b>
<b>20. Ending Cash Balance</b>	<b>22,200</b>	<b>35,200</b>	<b>31,400</b>	<b>0</b>	<b>0</b>
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
<b>24. Ending Free Fund Balance</b>	<b>22,200</b>	<b>35,200</b>	<b>31,400</b>	<b>0</b>	<b>0</b>
<b>24a. Investments Direct by Agency (GL 1203)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24b. Ending Free Fund Balance Including Direct Investments</b>	<b>22,200</b>	<b>35,200</b>	<b>31,400</b>	<b>0</b>	<b>0</b>
<b>26. Outstanding Loans (if this fund is part of a loan program)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note:

**Analysis of Fund Balances**

Request for Fiscal Year: 2024

Agency: Idaho Wolf Depredation Control Board

197

Fund: Wolf Control Fund: Wcf-Other Money Subaccount

16303

Sources and Uses:

The source of this funding is an annual allocation of general funds. These funds are requested by the board on an annual basis . These funds are used to pay for any costs related to wolf control activities that are directed and assigned by the board. The funds are utilized after the initial funds allocated to the other sub accounts have been utilized first.

	FY 20 Actuals	FY 21 Actuals	FY 22 Actuals	FY 23 Estimate	FY 24 Estimate
<b>01. Beginning Free Fund Balance</b>	<b>380,700</b>	<b>226,300</b>	<b>227,500</b>	<b>228,300</b>	<b>0</b>
02. Encumbrances as of July 1	0	0	0	0	0
021.	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
<b>03. Beginning Cash Balance</b>	<b>380,700</b>	<b>226,300</b>	<b>227,500</b>	<b>228,300</b>	<b>0</b>
04. Revenues (from Form B-11)	8,200	1,200	800	1,000	0
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	200,000	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
<b>08. Total Available for Year</b>	<b>588,900</b>	<b>227,500</b>	<b>228,300</b>	<b>229,300</b>	<b>0</b>
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	362,600	0	0	229,300	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
<b>19. Current Year Cash Expenditures</b>	<b>362,600</b>	<b>0</b>	<b>0</b>	<b>229,300</b>	<b>0</b>
<b>19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)</b>	<b>362,600</b>	<b>0</b>	<b>0</b>	<b>229,300</b>	<b>0</b>
<b>20. Ending Cash Balance</b>	<b>226,300</b>	<b>227,500</b>	<b>228,300</b>	<b>0</b>	<b>0</b>
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
<b>24. Ending Free Fund Balance</b>	<b>226,300</b>	<b>227,500</b>	<b>228,300</b>	<b>0</b>	<b>0</b>
<b>24a. Investments Direct by Agency (GL 1203)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24b. Ending Free Fund Balance Including Direct Investments</b>	<b>226,300</b>	<b>227,500</b>	<b>228,300</b>	<b>0</b>	<b>0</b>
<b>26. Outstanding Loans (if this fund is part of a loan program)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note:



**Analysis of Fund Balances**

**Request for Fiscal Year: 2024**

**Agency:** Idaho Wolf Depredation Control Board

197

**Fund:** Wolf Control Fund: Wolf Control Secondary Acct

16304

Sources and Uses:

The wolf control secondary fund, hereinafter referred to as the secondary fund, is hereby created and established in the state treasury. Beginning in fiscal year 2015, at any time moneys in the livestock subaccount of the wolf control fund exceed one hundred In the event collected assessments do not meet the minimum deposit requirements, an amount from the secondary fund as is necessary to meet the minimum deposit requirements in combination with collected assessments may be transferred to the livestock subac

	FY 20 Actuals	FY 21 Actuals	FY 22 Actuals	FY 23 Estimate	FY 24 Estimate
<b>01. Beginning Free Fund Balance</b>	<b>14,700</b>	<b>3,100</b>	<b>0</b>	<b>3,800</b>	<b>3,900</b>
02. Encumbrances as of July 1	0	0	0	0	0
021.	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
<b>03. Beginning Cash Balance</b>	<b>14,700</b>	<b>3,100</b>	<b>0</b>	<b>3,800</b>	<b>3,900</b>
04. Revenues (from Form B-11)	300	0	3,800	100	100
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
<b>08. Total Available for Year</b>	<b>15,000</b>	<b>3,100</b>	<b>3,800</b>	<b>3,900</b>	<b>4,000</b>
09. Statutory Transfers Out	11,900	3,100	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	0	0	0	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
<b>19. Current Year Cash Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20. Ending Cash Balance</b>	<b>3,100</b>	<b>0</b>	<b>3,800</b>	<b>3,900</b>	<b>4,000</b>
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
<b>24. Ending Free Fund Balance</b>	<b>3,100</b>	<b>0</b>	<b>3,800</b>	<b>3,900</b>	<b>4,000</b>
<b>24a. Investments Direct by Agency (GL 1203)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24b. Ending Free Fund Balance Including Direct Investments</b>	<b>3,100</b>	<b>0</b>	<b>3,800</b>	<b>3,900</b>	<b>4,000</b>
<b>26. Outstanding Loans (if this fund is part of a loan program)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note:

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
<b>Agency</b>	Idaho Wolf Depredation Control Board						197
<b>Division</b>	Wolf Control Board						ZZ6
<b>Appropriation Unit</b>	Wolf Control Board						GVWB
<b>FY 2022 Total Appropriation</b>							
1.00	FY 2022 Total Appropriation						GVWB
	S1176						
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
1.61	Reverted Appropriation Balances						GVWB
	10000 General	0.00	0	(16,100)	0	0	(16,100)
		0.00	0	(16,100)	0	0	(16,100)
<b>FY 2022 Actual Expenditures</b>							
2.00	FY 2022 Actual Expenditures						GVWB
	10000 General	0.00	0	375,900	0	0	375,900
		0.00	0	375,900	0	0	375,900
<b>FY 2023 Original Appropriation</b>							
3.00	FY 2023 Original Appropriation						GVWB
	S1363						
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
<b>FY 2023 Total Appropriation</b>							
5.00	FY 2023 Total Appropriation						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
<b>FY 2023 Estimated Expenditures</b>							
7.00	FY 2023 Estimated Expenditures						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
<b>FY 2024 Base</b>							
9.00	FY 2024 Base						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
<b>FY 2024 Total Maintenance</b>							
11.00	FY 2024 Total Maintenance						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
<b>FY 2024 Total</b>							

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
13.00	FY 2024 Total						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000

**Part I – Agency Profile**

**Agency Overview**

The Idaho Wolf Depredation Control Board (IWDCB) was created in 2014 within the Office of the Governor. The IWDCB is tasked with “directing and managing funds” for the purpose of wolf depredation control within the State of Idaho. IWDCB funding reflects a partnership among livestock owners, sportsmen, and the General Fund. These funds are made available to eligible partners that implement wolf depredation control actions within Idaho according to law. They are not used to compensate livestock owners for losses due to wolf depredations.

Wolf management is under authority of the Idaho Fish and Game Commission and Idaho Department of Fish and Game(IDFG). The IWDCB contracts with USDA Wildlife Services which investigates livestock depredations. The IWDCB also contracts with IDFG to perform work related to ungulate depredation actions. Upon receiving confirmation of wolves causing the depredation, IDFG will issue a lethal removal order to Wildlife Services for wolves responsible for the depredations. Wildlife Services carries out these IDFG orders and reports back to both IDFG and IWDCB. In summary, the IWDCB was created to administer funding so the level of wolf depredation control service in Idaho functionally remained unchanged following delisting and loss of federal funding. The IWDCB exercises no oversight authority over the Idaho Fish and Game Commission or the IDFG as it relates to authorizing or implementing depredation activities in Idaho.

**Core Functions/Idaho Code**

**Fund Administration:** IWDCB is responsible for the administration of the wolf control fund. The management of the fund includes setting procedures and standards for payment from the fund, entering into contracts and agreements with eligible partners.

**Revenue and Expenditures**

<b>Revenue</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
Wolf Control – Livestock	\$113,100	\$98,100	\$83,300	\$113,800
Wolf Control – Fish & Game	\$110,000	\$110,000	\$110,000	\$300,000
Wolf Control – Other Subaccount	\$0	\$0	\$0	\$0
General Fund Match	\$400,000	\$200,000	\$372,400	\$392,000
Interest	\$19,100	\$12,400	\$2,180	\$1,900
<b>Total</b>	<b>642,200</b>	<b>\$420,500</b>	<b>\$567,880</b>	<b>\$803,900</b>
<b>Expenditures</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
Personnel Costs	\$0	\$0	\$0	\$0
Operating Expenditures	\$684,100	\$591,300	\$561,570	\$549,000
Capital Outlay	\$0	\$0	\$0	\$0
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$684,100</b>	<b>\$591,300</b>	<b>\$561,570</b>	<b>\$549,000</b>

**Profile of Cases Managed and/or Key Services Provided**

<b>Cases Managed and/or Key Services Provided</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
Depredation investigations	264	205	187	157
Confirmed wolf depredations	175	102	108	85
Wolf removal for livestock protection	66	93	31	38
Wolf removal for ungulate protection	7	17	22	12

**Cooperative Service Agreements:** The IWDCB has a Cooperative Service Agreement with Wildlife Services which extends through June 30, 2025. The IWDCB and Wildlife Services also have a Work Plan for the current fiscal year. The purpose of the agreement is to facilitate the authorized expenditure of IWDCB funding to be used by Wildlife Services to conduct a program for the management and control of depredating gray wolves in Idaho for the protection of livestock and wild ungulates, utilizing integrated wildlife damage management methodologies.

The Board signed a Work/Financial Cooperative Agreement with the Idaho Department of Fish and Game to provide services to protect elk from unacceptable predation levels caused by gray wolves in areas where populations are not meeting management objectives and wolf predation is a significant contributor to overall mortality. The Board has a revised agreement with ISDA to provide fiscal services to the Board.

**Part II – Performance Measures**

Performance Measure		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>Goal 1</b>						
Effectively manage and allocate funds in order to continue the service of wolf depredation control within the State of Idaho.						
1. Distribute available funds to eligible contractors in Idaho to address depredations of livestock and wildungulates						
Wildlife Services	actual	\$664,317	\$522,732	\$460,037	\$460,856	\$368,300
	target	\$650,000	\$670,000	\$715,000	\$650,000	\$640,000
Idaho Fish and Game	actual	\$100,829	\$188,891	\$117,242	\$97,536	\$304,628
	target	\$100,000	\$212,000	\$110,000	\$110,000	\$300,000

**Performance Measure Explanatory Notes**

Some of the contract work at the end of the quarter is paid in the following fiscal year, which distorts the comparisons with the targets.

<b>For More Information Contact</b>
Chanel Tewalt Agriculture, Department of 2270 Old Penitentiary Road PO Box 7249 Boise, ID 83707 Phone: (208) 332-8615 E-mail: <a href="mailto:info@isda.idaho.gov">info@isda.idaho.gov</a>

## ***Director Attestation for Performance Report***

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In accordance with *Idaho Code* 67-1904, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Idaho Wolf Depredation Control Board

Celia Gould  
Director's Signature

8/31/22  
Date

Please return to:

Division of Financial Management  
304 N. 8<sup>th</sup> Street, 3<sup>rd</sup> Floor  
Boise, Idaho 83720-0032

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