Agency: Lieutenant Governor

120

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department Director:

Date:

			FY 2022 Total Appropriation	FY 2022 Total Expenditures	FY 2023 Original Appropriation	FY 2023 Estimated Expenditures	FY 2024 Total Request
Appropriation Unit		1					
Lieutenant Governo	or		183,100	183,100	205,000	205,000	211,800
		Total	183,100	183,100	205,000	205,000	211,800
By Fund Source							
G 10000	General		183,100	183,100	205,000	205,000	211,800
		Total	183,100	183,100	205,000	205,000	211,800
By Account Categor	гу					10	
Personnel Cost			167,900	135,400	184,600	184,600	189,900
Operating Expense			15,200	47,700	20,400	20,400	21,900
Capital Outlay			0	0	0	0	0
		Total	183,100	183,100	205,000	205,000	211,800
FTP Positions			3.00	3.00	3.00	3.00	3.00
		Total	3.00	3.00	3.00	3.00	3.00

Page 1

Agency: Lieutenant Governor 120

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department
Director:

FY 2022 Total FY 2022 Total FY 2023 FY 2023 FY 2024 Total

Fy 2024 Total

		FY 2022 Total Appropriation	FY 2022 Total Expenditures	FY 2023 Original Appropriation	FY 2023 Estimated Expenditures	FY 2024 Total Request
Appropriation Unit						
Lieutenant Governor		183,100	183,100	205,000	205,000	211,800
	Tota	183,100	183,100	205,000	205,000	211,800
By Fund Source						
G 10000	General	183,100	183,100	205,000	205,000	211,800
	Tota	183,100	183,100	205,000	205,000	211,800
By Account Category						
Personnel Cost		167,900	135,400	184,600	184,600	189,900
Operating Expense		15,200	47,700	20,400	20,400	21,900
Capital Outlay		0	0	0	0	0
	Tota	183,100	183,100	205,000	205,000	211,800
FTP Positions		3.00	3.00	3.00	3.00	3.00
	Tota	3.00	3.00	3.00	3.00	3.00

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Division Description Request for Fiscal Year: 2024

Agency:Lieutenant Governor120

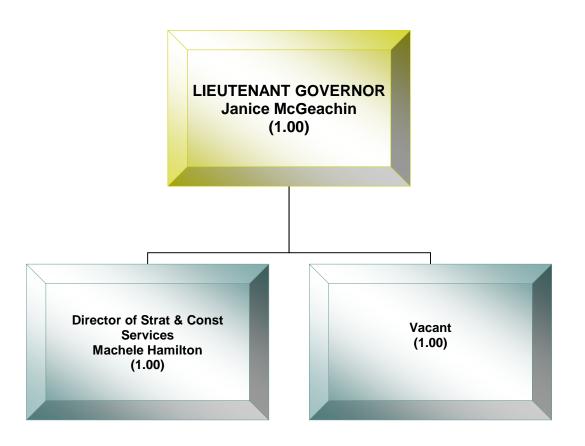
Division: Lieutenant Governor

Statutory Authority: IC § 67-809

The Lieutenant Governor is one of seven constitutional officers in Idaho and serves as the presiding officer of the Idaho State Senate. He or she serves as Acting Governor when the Governor is absent from the state and is first in line for the governorship if the Governor is unable to continue in office. [Statutory Authority: Chapter 8, Title 67, Idaho Code]

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OFFICE OF THE LIEUTENANT GOVERNOR



Total FTP: 3.0 Total Vacant FTP: 1.0 As of 08/11/2022

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	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency Lieutenant Governor						120
Division Lieutenant Governor						LG ²
Appropriation Unit Lieutenant Governor						LGAA
FY 2022 Total Appropriation						
1.00 FY 2022 Total Appropriation						LGAA
H0383	0.00	407.000	45.000	0	0	400 400
10000 General	3.00	167,900	15,200		0	183,100
4.24 Associat Transfers	3.00	167,900	15,200	0	0	183,100
1.21 Account Transfers						LGAA
Account Transfers	0.00	(22.500)	22 500	0	0	0
10000 General	0.00	(32,500)	32,500	0	0	
EV 0000 A stool Forman ditums	0.00	(32,500)	32,500	0	0	0
FY 2022 Actual Expenditures						1.00
2.00 FY 2022 Actual Expenditures						LGAA
10000 General	3.00	135,400	47,700	0	0	183,100
_	3.00	135,400	47,700	0	0	183,100
FY 2023 Original Appropriation						
3.00 FY 2023 Original Appropriation						LGAA
H0786						
10000 General	3.00	184,600	20,400	0	0	205,000
_	3.00	184,600	20,400	0	0	205,000
FY 2023Total Appropriation						
5.00 FY 2023 Total Appropriation						LGAA
10000 General	3.00	184,600	20,400	0	0	205,000
_	3.00	184,600	20,400	0	0	205,000
FY 2023 Estimated Expenditures						
7.00 FY 2023 Estimated Expenditures						LGAA
10000 General	3.00	184,600	20,400	0	0	205,000
_	3.00	184,600	20,400	0	0	205,000
FY 2024 Base						
9.00 FY 2024 Base						LGAA
10000 General	3.00	184,600	20,400	0	0	205,000
	3.00	184,600	20,400	0	0	205,000
Program Maintenance						
10.11 Change in Health Benefit Costs						LGAA
Change in Health Benefit Costs						
10000 General	0.00	2,500	0	0	0	2,500
	0.00	2,500	0	0	0	2,500
10.12 Change in Variable Benefit Costs						LGAA

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Cha	ange in V	ariable Benefits Costs						
	10000	General	0.00	(1,100)	0	0	0	(1,100)
			0.00	(1,100)	0	0	0	(1,100)
10.31	Repair	r, Replacement Items/Al	teration Req #1					LGAA
ITS	network	and other infrastructure	replacement rec	commendations.				
OT	10000	General	0.00	0	1,500	0	0	1,500
			0.00	0	1,500	0	0	1,500
10.51	Annua	alization						LGAA
Thi	s decisior	n unit provides an annua	lization of HB74	7 in DU 10.51.				
	10000	General	0.00	2,800	0	0	0	2,800
			0.00	2,800	0	0	0	2,800
10.61	Salary	Multiplier - Regular Em	ployees					LGAA
CE	C for Perr	manent Positions						
	10000	General	0.00	1,000	0	0	0	1,000
			0.00	1,000	0	0	0	1,000
10.62	Salary	Multiplier - Group and	Temporary					LGAA
Sal	ary Adjus	tments - Group and Ten	nporary					
	10000	General	0.00	100	0	0	0	100
			0.00	100	0	0	0	100
FY 2024	Total Ma	intenance						
11.00	FY 20	24 Total Maintenance						LGAA
	10000	General	3.00	189,900	20,400	0	0	210,300
ОТ	10000	General	0.00	0	1,500	0	0	1,500
			3.00	189,900	21,900	0	0	211,800
Line Iter	ms							
12.91	Budge	et Law Exemptions/Othe	r Adjustments					LGAA
The	e Lt. Gove	ernor respectfully reques	ts Lump Sum Sp	pending Authority	for the FY2024	appropriation.		
	10000	General	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
FY 2024	Total							
13.00	FY 20	24 Total						LGAA
	10000	General	3.00	189,900	20,400	0	0	210,300
ОТ	10000	General	0.00	0	1,500	0	0	1,500
			3.00	189,900	21,900	0	0	211,800

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Agency	/Departr	ment:	Lieutenant Governor	Agency Number: 120								
Budget	ed Divis	ion:	Lieutenant Governor	_					L	uma Fund Number	100	000
Budaet	ed Progi	ram	Lieutenant Governor	=					Appropri	ation (Budget) Unit	LGAA	
Ü	J			_						Fiscal Year:	2024	
Origina	Reques	st Date:	9/1/2022				Fund Name:		General		Historical Fund #:	0001-00
	•	on Date:		Revision #:				Pudgot Subm	nission Page #		of	
	Kevisic	Di Dale.		Revision #.				Budget Subii	iissioii Fage #		UI .	
		1				П	FY 2023				ī	Γ
	CLASS			Indicator		FY 2023	HEALTH	FY 2023 VAR	FY 2023	FY 2024 CHG	FY 2024 CHG VAR	TOTAL BENEFIT
PCN	CODE		DESCRIPTION	Code	FTP	SALARY	BENEFITS	BENEFITS	TOTAL	HEALTH BENEFITS	BENEFITS	CHANGES
		Totals fro	m Wage and Salary Report (WSR):									
		Permanen	t Positions	1	1.00	76,960	12,500	15,901	105,361	1,250	(677)	573
		Board & G	roup Positions	2		9,104	0	768	9,872	,	, ,	
		Elected Of	ficials & Full Time Commissioners	3	1.00	48,406	12,500	10,001	70,907	1,250	(426)	824
		TOTAL FR	ROM WSR		2.00	134,470	25,000	26,670	186,140	2,500	(1,103)	1,397
		FY 2023	ORIGINAL APPROPRIATION	184,600	3.00	133,357	24,793	26,449	184,600			
			Unadjusted Over or (Under) Funded:	Est Difference	1.00	(1,112)	(207)	(221)	(1,540)	Calculated underfunding i	s (8%) of Original Ann	ropriation
		83	nts to Wage & Salary:	Lot Dilloronoc	1.00	(1,112)	(201)	(221)	(1,040)	Calculated undertaining i	o (.070) or originar rep	Горпацоп
		0.0	d / Subtract Unfunded - Vacant or Authorized -									
		Retire Cd	Adjustment Description / Position Title									
1012	2222211	R1	Admin Assistant	1	1.00	0	0	0	0	0	0	0
					0.00	0	0	0	0	0	0	0
					0.00	0	0	0	0	0	0	0
					0.00	0	0	0	0	0	0	0
					0.00	0	0	0	0	0	0	0
					0.00	0	0	0	0	0	0	0
					0.00	0	0	0	0	0	0	
					0.00	0	0	0	0	0	0	0
					0.00	0	0	0	0	0	0	0
					0.00	0	0	0	0	0	0	0
			Other Adjustments:		0.00	0	U	0	U	U	U	U
		R1	Lt Governor's budget currently has lump sum	1	0.00	(1,277)	0	(264)	(1,541)	0	11	11
		1	authority and funding is used to cover temp	-	0.00	0	0	0	0	0	0	0
			help during session and operating costs		0.00	0	0	0	0	0	0	0
					0.00	0	0	0	0	0	0	0
			•									
		Estimated	Salary Needs:									
		Permanen		1	2.00	75,683	12,500	15,637	103,820	1,250	(666)	584
			roup Positions	2	0.00	9,104	0	768	9,872	0	0	0
		8.9	ficials & Full Time Commissioners	3	1.00	48,406	12,500	10,001	70,907	1,250	(426)	824
		Estimated	Salary and Benefits		3.00	133,193	25,000	26,406	184,599	2,500	(1,092)	1,408
			Adjusted Over or (Under) Funding:	Orig. Approp	0.00	1	0	0	1	Calculated overfunding	g is .0% of Original Appr	opriation
			Adjusted Over or (order) I driding.	Est. Expend	0.00	7	0	(6)	1		g is .0% of Est. Expendi	tures
				Base	0.00	7	0	(6)	1	Calculated overfunding	g is .0% of the Base	
				Perso	nnel Cost	Reconcilia	tion - Relatio	n to Zero Variand	ce>			
DU				Original Appropriation	FTP	FY 23 Salary	FY 23 Health Ben	FY 23 Var Ben	FY 2023 Total	FY 24 Chg Health Bens	FY 24 Chg Var Bens	Total Benefit Change
3.00		FY 2023	ORIGINAL APPROPRIATION	184,600	3.00	133,194	25,000	26,406	184,600	5	3 :	gv
5.50	1	10_0		.0.,000			20,000	20,700	10-1,000	ı	I	İ

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FORM B6: WAGE & SALARY RECONCILIATION

	ı							1	1 1
	Rounded Appropriation		3.00	133,200	25,000	26,400	184,600		
	Appropriation Adjustments:	 							
4.11	Reappropriation	_	0.00	0	0	0	0		
4.31	Supplemental		0.00	0	0	0	0		0
5.00	FY 2023 TOTAL APPROPRIATION		3.00	133,200	25,000	26,400	184,600		
	Expenditure Adjustments:	_							
6.31	Transfer between programs	<u> </u>	0.00	0	0		0		0
6.41	FTP or Fund Adjustment		0.00	0	0	0	0		0
7.00	FY 2023 ESTIMATED EXPENDITURES		3.00	133,200	25,000	26,400	184,600		
	Base Adjustments:	_							
8.31	Transfer Between Programs		0.00	0	0	0	0		0
8.41	Removal of One-Time Expenditures		0.00	0	0	0	0		0
8.51	Base Reduction		0.00	0	0	0	0		0
			FTP	FY 24 Salary	FY24 Health Ben	FY 24 Var Ben	FY 2024 Total		
9.00	FY 2024 BASE		5TP 3.00	FY 24 Salary 133,200	FY24 Health Ben 25,000	FY 24 Var Ben 26,400	FY 2024 Total 184,600		
9.00 10.11	FY 2024 BASE Change in Health Benefit Costs								
					25,000		184,600		
10.11	Change in Health Benefit Costs	Indicator Code			25,000	26,400	184,600 2,500		
10.11	Change in Health Benefit Costs	Indicator Code			25,000	26,400	2,500 (1,100)		
10.11 10.12	Change in Health Benefit Costs Change in Variable Benefits Costs			133,200	25,000 2,500	26,400	2,500 (1,100) 0		
10.11 10.12 10.51	Change in Health Benefit Costs Change in Variable Benefits Costs Annualization	3		2,300	25,000 2,500	26,400 (1,100) 500	184,600 2,500 (1,100) 0 2,800		
10.11 10.12 10.51 10.61	Change in Health Benefit Costs Change in Variable Benefits Costs Annualization CEC for Permanent Positions	3 1.00%		2,300 800	25,000 2,500	26,400 (1,100) 500 200	2,500 (1,100) 0 2,800 1,000		
10.11 10.12 10.51 10.61 10.62	Change in Health Benefit Costs Change in Variable Benefits Costs Annualization CEC for Permanent Positions CEC for Temp/Group Positions	3 1.00%		2,300 800	25,000 2,500	26,400 (1,100) 500 200	2,500 (1,100) 0 2,800 1,000		
10.11 10.12 10.51 10.61 10.62 10.63	Change in Health Benefit Costs Change in Variable Benefits Costs Annualization CEC for Permanent Positions CEC for Temp/Group Positions CEC for Elected Officials & Commissioners	3 1.00%	3.00	2,300 800 100 0	25,000 2,500 0	26,400 (1,100) 500 200 0	2,500 (1,100) 0 2,800 1,000 100 0		
10.11 10.12 10.51 10.61 10.62 10.63	Change in Health Benefit Costs Change in Variable Benefits Costs Annualization CEC for Permanent Positions CEC for Temp/Group Positions CEC for Elected Officials & Commissioners	3 1.00%	3.00	2,300 800 100 0	25,000 2,500 0	26,400 (1,100) 500 200 0	2,500 (1,100) 0 2,800 1,000 100 0		
10.11 10.12 10.51 10.61 10.62 10.63 11.00	Change in Health Benefit Costs Change in Variable Benefits Costs Annualization CEC for Permanent Positions CEC for Temp/Group Positions CEC for Elected Officials & Commissioners FY 2024 PROGRAM MAINTENANCE	3 1.00%	3.00	2,300 800 100 0	25,000 2,500 0	26,400 (1,100) 500 200 0	2,500 (1,100) 0 2,800 1,000 100 0		
10.11 10.12 10.51 10.61 10.62 10.63 11.00	Change in Health Benefit Costs Change in Variable Benefits Costs Annualization CEC for Permanent Positions CEC for Temp/Group Positions CEC for Elected Officials & Commissioners FY 2024 PROGRAM MAINTENANCE	3 1.00%	3.00	2,300 800 100 0	25,000 2,500 0	26,400 (1,100) 500 200 0	184,600 2,500 (1,100) 0 2,800 1,000 100 0		
10.11 10.12 10.51 10.61 10.62 10.63 11.00	Change in Health Benefit Costs Change in Variable Benefits Costs Annualization CEC for Permanent Positions CEC for Temp/Group Positions CEC for Elected Officials & Commissioners FY 2024 PROGRAM MAINTENANCE	3 1.00%	3.00	2,300 800 100 0	25,000 2,500 0	26,400 (1,100) 500 200 0	184,600 2,500 (1,100) 0 2,800 1,000 100 0		

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Request for Fiscal Year: $\frac{202}{4}$

Agency: Lieutenant Governor

120

Appropriation Unit: Lieutenant Governor

LGAA

Fund: General Fund

10000

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
Totals	from Perso	onnel Cost Forecast (PCF)					
		Elected Officials & Full Time Commissioners	1.00	48,406	12,500	10,001	70,907
		Permanent Positions	1.00	76,960	12,500	15,901	105,361
		Total from PCF	2.00	125,366	25,000	25,902	176,268
		FY 2023 ORIGINAL APPROPRIATION	3.00	121,912	37,500	25,188	184,600
		Unadjusted Over or (Under) Funded:	1.00	(3,454)	12,500	(714)	8,332
Adjust	ments to W	/age and Salary					
120101 2	1 2221 R9	1 ADMIN ASST 0	1.00	0	0	0	0
NEWP- 800404		0 GROUP POSITION , Std Benefits/No E Ret/No Health	.00	9,104	0	728	9,832
Other A	Adjustmen	ts					
	50	₀ Employees	.00	(1,200)	0	0	(1,200)
	51	2 Employee Benefits	.00	0	0	(300)	(300)
Estima	ated Salary	Needs					
		Board, Group, & Missing Positions	.00	7,904	0	428	8,332
		Permanent Positions	3.00	125,366	25,000	25,902	176,268
		Estimated Salary and Benefits	3.00	133,270	25,000	26,330	184,600
Adjust	ed Over or	(Under) Funding					
		Original Appropriation	.00	(11,358)	12,500	(1,142)	0
		Estimated Expenditures	.00	(11,358)	12,500	(1,142)	0
		Base	.00	(11,358)	12,500	(1,142)	0

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Request for Fiscal Year:

outenant Governor 120

Agency: Lieutenant Governor

Appropriation Unit: Lieutenant Governor

Fund: General Fund

LGAA 10000

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	FY 2023 ORIGINAL APPROPRIATION	3.00	121,912	37,500	25,188	184,600
5.00	FY 2023 TOTAL APPROPRIATION	3.00	121,912	37,500	25,188	184,600
7.00	FY 2023 ESTIMATED EXPENDITURES	3.00	121,912	37,500	25,188	184,600
9.00	FY 2024 BASE	3.00	121,912	37,500	25,188	184,600
10.11	Change in Health Benefit Costs	0.00	0	2,500	0	2,500
10.12	Change in Variable Benefit Costs	0.00	0	0	(1,100)	(1,100)
10.51	Annualization	0.00	2,800	0	0	2,800
10.61	Salary Multiplier - Regular Employees	0.00	800	0	200	1,000
10.62	Salary Multiplier - Group and Temporary	0.00	100	0	0	100
11.00	FY 2024 PROGRAM MAINTENANCE	3.00	125,612	40,000	24,288	189,900
12.91	Budget Law Exemptions/Other Adjustments	0.00	0	0	0	0
13.00	FY 2024 TOTAL REQUEST	3.00	125,612	40,000	24,288	189,900

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Agency: Lieutenant Governor

120

Priority	Appropriatio n Unit	DU	Fund	Summary Account	Item Description	Current Mileage	Date Acquired	Quantity in Stock	Request Quantity Desired	Request Unit Cost	Request Total Cost
Detail											
0	LGAA	10.31	10000	550	Wireless Access Point Replacement per ITS.	0		0.00	1.00	1,500.00	1,500
0	LGAA	10.31	10000	625		0		0.00	0.00	0.00	0
0	LGAA	10.31	10000	764		0		0.00	0.00	0.00	0
							Subtotal	0.00	1.00		1,500
Grand Total	by Appropriation U	Jnit									
	LGAA										1,500
							Subtotal				1,500
Grand Total	by Decision Unit										
		10.31									1,500
							Subtotal				1,500
Grand Total	by Fund Source										
			10000								1,500
							Subtotal				1,500
Grand Total	by Summary Acco	unt									
				550				0.00	1.00		1,500
				625				0.00	0.00		0
				764				0.00	0.00		0
							Subtotal	0.00	1.00		1,500

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State of Idaho

Information Technology Services Office of the Governor

BRAD LITTLE
Governor
JEFF WEAK
Administrator
GREG ZICKAU
Deputy Administrator/
Chief Information Officer

11331 W. Chinden Blvd., #B201 Boise, ID 83714 P.O. Box 83720 Boise, ID 83720-0042 Telephone (208) 605-4064 or FAX (208) 605-4090 http://its.idaho.gov

August 19, 2022

LIEUTENANT GOVERNOR, OFFICE OF THE SENT VIA EMAIL/HAND DELIVERED and STATEHOUSE MAIL

Re: IT Budget Planning FY2024

Dear Director,

Per direction from DFM and LSO, the Office of Information Technology Services will transition to a SWCAP model beginning in FY2024. This will represent a substantial shift in the way ITS bills for services, and there are still many details to work out. We will advise you of major developments as they become clear. This will be a one-year look forward with any increases to existing services, licenses, software, or subscriptions included in agencies' SWCAP calculations.

For your FY2024 budget, we are providing details below for the one-time impact to your agency of any agency-specific replacement items. We are prepared to support these requests throughout the budgeting process.

Agency Replacements:

- PCs or laptop replacements: agencies should budget to replace hardware that will be more than
 four years old in FY2024 or those devices with known service or performance issues using the
 guidance provided in DFM's budget manual. Specific guidance can be found on page 25 of the
 manual at <u>Budget Development Manual | DIVISION OF FINANCIAL MANAGEMENT</u> (idaho.gov)
- Network and other infrastructure replacement recommendations: ITS has identified approximately 100 wireless access points that have reached end of support and should be replaced in FY2024. Specific devices and counts per agency are attached. The estimated one-time cost to replace each access point is \$1,500.

If you have any questions, please contact Cheryl Dearborn, Business Operations Bureau Chief, at Cheryl.Dearborn@its.idaho.gov or 208-605-4055.

Sincerely,

Jeff Weak, Administrator Information Technology Services

Access Point Replacement FY 24

	Access Point Model	Quantity	AP Name/Location
Agency	Access Point Woder	Quantity	DEQ-LEW-AP-1
8			DEQ-LEW-AP-2
			DEQ-LEW-AP-3
			DEQ-KEL-AP-1
			DEQ-TWN-AP07
			DEQ-TWN-AP08
			DEQ-POC-AP05
			DEQ-POC-AP06
			DEQ-IDF-AP02
			DEQ-IDF-AP03
			DEQ-IDF-AP04
EFIB	3702i		EFIB-AccesPoint
GOV	3,021		
	2802i	9	GOV-Borah-DHR_Rm_347
			GOV-Borah-Room_316
			GOV-Borah-4th-Rm_435
			GOV-Borah-4th-NW2
			GOV-CAP_SENATE-CHAMBERS
			GOV-CAP_GovOffice_W215
			GOV-CAP-CtrEastArea-W234
			GOV-CAP GovOffice_W229
			GOV-CAP-CtrWestArea-W234
	2602i		GOV-CAP_LtGovOffice
ICDV	2802i	11	ICDV-AP01
ICL	2002	3	ICL-1stflr2
Libraries	2802i	3	ICL-RiverRm2
			ICL-Basement2
Voc Rehab			
	1832i	2	IDVR-CO-W1
			IDVR-CO-W2
	2802i	11	IDVR-WestGate
Water Resources		4.4	IDWD CDA 01
	2802i	11	IDWR-CDA-01
			IDWR-CDA-02
			IDWR-CDA-03
			IDWR-CDA-04
			IDWR-IDFL-01
			IDWR-IDFL-02
			IDWR-IDFL-03
			IDWR-IDFL-04
	× ×		IDWR-TWFL-01
			IDWR-TWFL-02
			100011 1001202
			IDWR-TWFL-03
ITS			
ITS	2802i	9	ITS-CCB2-1C-LAB
ITS	2802i	9	ITS-CCB2-1C-LAB ITS-JRW-SCO-AP01
ITS	2802i	9	ITS-CCB2-1C-LAB
ITS	2802i	9	ITS-CCB2-1C-LAB ITS-JRW-SCO-AP01
ITS	2802i	9	ITS-CCB2-1C-LAB ITS-JRW-SCO-AP01 ITS-CCB6-AP07

	FIVE-YEAR	FACILITY NEED	S PLAN, pursuan	t to IC 67-5708B						
		AGENCY IN	NFORMATION							
AGENCY NAME:	Lieutenant	Governor	Division/Bureau:		Lieutenant Governor	,				
Prepared By:	Jason M	Iartinez	E-mail Address:	jason.martinez@dfm.idaho.gov						
Telephone Number:	208-854-3063		Fax Number:	208-334-2438						
DFM Analyst:	David	Hahn	LSO/BPA Analyst:		Frances Lippitt					
Date Prepared:	8/12/	2022	For Fiscal Year:		2023					
	FACILITY INFORM	MATION (please list e	ach facility separately	by city and street addre	ss)					
Facility Name:	State of Idaho, Capit	tol Building								
	Boise		County:	ADA						
Property Address:	700 W. Jefferson				Zip Code:	83702				
Facility Ownership			6, , 0 1	7						
(could be private or state-owned)	Private Lease:		State Owned:	<u> </u>	Lease Expires:					
FUNCTION/USE OF FACILITY										
Administrative Space, Office of the Lieutenant Governor										
		COM	MENTS							
		WORJ	K AREAS							
FISCAL YR:	ACTUAL 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027				
			-		_					
Total Number of Work Areas:	3	3	3	3	3	3				
Full-Time Equivalent Positions:	3	3	3	3	3	3				
Temp. Employees, Contractors, Auditors, etc.:	0	0	3	0	0	0				
		SQUA	RE FEET							
FISCAL YR:	ACTUAL 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027				
Square Feet:	918	918	918	918	918	918				
		FACIL	ITY COST							
	(Do NOT us	se your old rate per s	q ft; it may not be a	realistic figure)						
FISCAL YR:	ACTUAL 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027				
Total Facility Cost/Yr:	\$10,951.74	\$11,280.29	\$11,618.70	\$11,967.26	\$12,326.28	\$12,696.07				
		SURPLUS	PROPERTY							
FISCAL YR:	ACTUAL 2022	REQUEST 2023	REQUEST 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027				
IMPORTANT NOTES:			L							
1. Upon completion, please send to Leasing 332-1933 with any questions.	g Manager at the State I	Leasing Progam in the	Division of Public Wor	ks via email to Caitlin.C	ox@adm.idaho.gov. Plo	ease e-mail or call 208-				
2. If you have five or more locations, pleas		•								
3. Attach a hardcopy of this submittal, as v YOUR BUDGET REQUEST, JUST THIS		mation Summary Shee	et, if applicable, with yo	our budget request. DP	W LEASING DOES NO	T NEED A COPY OF				
AGENCY NOTES:										