

**Endowment Fund Revenue**

	Actual		Approved FY 2023	Forecast FY 2024
	FY 2021	FY 2022		
Public School	52,586,400	54,798,000	61,532,200	61,532,200
Agricultural College (Univ. of Idaho)	1,551,600	1,660,000	1,927,500	1,927,500
Charitable Institutions*	5,991,600	6,179,000	7,008,000	7,008,000
Normal School**	5,334,000	5,487,500	6,568,700	6,568,700
Penitentiary (Dept. of Correction)	2,500,800	2,689,500	3,139,600	3,139,600
Scientific School (Univ. of Idaho)	5,420,400	5,735,500	6,672,700	6,672,700
State Hospital South (Dept. of Health & Welfare)	6,369,600	6,425,000	7,586,400	7,586,400
University (Univ. of Idaho)	4,766,400	5,102,000	5,879,900	5,879,900
<b>Totals</b>	<b>\$84,520,800</b>	<b>\$88,076,500</b>	<b>\$100,315,000</b>	<b>\$100,315,000</b>

\*Charitable Institutions Allocation - School for the Deaf and Blind (1/30), Division of Veterans Affairs (5/30), Department of Juvenile Corrections (8/30), Idaho State University (9/30), and the Department of Health and Welfare's State Hospital North (8/30).

\*\*Normal School Allocation – Lewis-Clark State College and Idaho State University each receive half.