

Statewide Summary Reports

Agency FTP Summary

Agency FTP Summary	FY 2022 Approp	FY 2022 Actual	FY 2023 Approp	FY 2023 Estimate	FY 2024 Request	FY 2024 Gov Rec
Senate	-	-	-	-	-	-
House of Representatives	-	-	-	-	-	-
Legislative Services Office	72.00	72.00	72.00	72.00	72.00	72.00
Office of Performance Evaluations	8.00	8.00	8.00	8.00	8.00	8.00
Judicial Branch	375.00	375.00	400.00	400.00	400.00	402.00
Lieutenant Governor	3.00	3.00	3.00	3.00	3.00	3.00
Secretary of State	30.00	30.00	29.00	29.00	31.00	35.88
Commission on Uniform State Laws	-	-	-	-	-	-
State Controller	104.00	104.00	114.00	114.00	115.00	115.00
State Treasurer	26.00	26.00	26.00	26.00	17.10	17.10
Attorney General	220.00	220.00	226.00	226.00	227.00	227.00
Department of Education	123.00	123.00	123.00	124.00	124.00	129.00
Information Technology Services, Office of	135.00	135.00	135.00	145.00	199.00	176.00
Workforce Development Council	8.00	8.00	9.00	11.00	11.00	17.00
STEM Action Center	6.00	6.00	6.00	6.00	8.00	8.00
Division of Financial Management	20.00	20.00	20.00	22.00	22.00	22.00
Executive Office of the Governor	21.00	21.00	21.00	21.00	21.00	21.00
Public Employee Retirement System	73.00	73.00	73.00	73.00	82.00	81.00
State Liquor Division	242.00	242.00	263.00	263.00	267.00	264.00
Commission on Aging	13.00	13.00	14.00	14.00	14.00	14.00
Commission for the Blind and Visually Impaired	41.12	41.12	41.12	41.12	43.12	43.12
Military Division	435.80	435.80	435.80	435.80	435.80	435.80
Division of Human Resources	22.00	22.00	22.00	22.00	22.00	160.00
Office of Species Conservation	15.00	15.00	15.00	15.00	15.00	15.00
Commission on the Arts	10.00	10.00	10.00	10.00	10.00	10.00
Idaho Wolf Depredation Control Board	-	-	-	-	-	-
Office of Drug Policy	6.00	6.00	6.00	6.00	6.00	6.00
Office of Energy and Mineral Resources	8.00	8.00	11.00	11.00	11.00	11.00
Department of Administration	124.00	124.00	128.00	128.00	128.00	126.00
Department of Agriculture	217.50	217.50	225.00	225.00	230.00	225.00
Soil and Water Conservation Commission	17.75	17.75	18.75	18.75	18.75	18.75
Department of Commerce	43.00	43.00	44.00	44.00	48.00	48.00
Department of Correction	2,061.85	2,061.85	2,103.85	2,103.85	2,108.85	2,170.85
Commission of Pardons & Parole	37.00	37.00	37.00	37.00	37.00	37.00
Department of Labor	708.58	708.58	707.58	707.58	690.58	702.58
Department of Environmental Quality	379.00	379.00	387.00	387.00	387.00	381.00
Department of Finance	66.00	66.00	70.00	70.00	74.00	72.00
Department of Fish and Game	553.00	553.00	553.00	553.00	553.00	547.00
Department of Health and Welfare	2,991.94	2,991.94	3,021.94	3,021.94	3,021.94	2,996.94
Department of Insurance	71.50	71.50	71.50	71.50	71.50	70.50
Department of Juvenile Corrections	414.00	414.00	413.00	413.00	413.00	409.00
Idaho Transportation Department	1,648.00	1,648.00	1,648.00	1,648.00	1,612.00	1,592.00

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Industrial Commission	133.25	133.25	133.25	133.25	133.25	130.25
Department of Lands	338.82	338.82	349.45	349.45	358.27	355.27
Endowment Fund Investment Board	4.00	4.00	4.00	4.00	4.00	4.00
Idaho State Police	573.01	573.01	592.01	592.01	610.67	617.67
Brand Inspection	40.09	40.09	41.09	41.09	41.42	41.42
Racing Commission	3.00	3.00	3.00	3.00	3.00	3.00
Department of Parks and Recreation	159.39	159.39	170.97	170.97	185.80	183.80
Board of Tax Appeals	5.00	5.00	4.00	4.00	4.00	4.00
State Tax Commission	443.00	443.00	446.00	446.00	449.00	443.00
Department of Water Resources	154.00	154.00	168.00	168.00	171.00	170.00
Division of Occupational and Professional Licenses	271.20	271.20	270.20	270.20	270.20	267.20
Public Defense Commission	7.00	7.00	7.00	7.00	7.00	7.00
State Lottery	45.00	45.00	50.00	50.00	50.00	50.00
Commission on Hispanic Affairs	3.00	3.00	3.00	3.00	3.00	3.00
Office of the State Appellate Public Defender	25.00	25.00	25.00	25.00	26.00	26.00
Division of Veterans Services	367.20	367.20	447.50	447.50	447.50	439.50
Office of Administrative Hearings	-	-	4.00	4.00	4.00	4.00
Office of the State Board of Education	56.75	56.75	61.25	61.25	72.25	71.25
Division of Career Technical Education	586.01	586.01	553.64	553.64	564.14	564.14
College and Universities	4,751.82	4,742.15	4,749.43	4,774.25	4,846.88	4,840.68
Ag Research: University of Idaho	349.35	349.35	338.72	337.44	340.21	340.21
Health Education Programs	39.65	39.65	42.65	42.65	44.65	44.65
Special Programs	46.59	46.59	47.09	47.09	48.79	48.79
Idaho Public Television	70.48	70.48	14.00	14.00	14.00	14.00
Idaho Commission for Libraries	37.50	37.50	37.50	37.50	36.50	35.50
Idaho State Historical Society	57.00	57.00	58.00	58.00	59.00	58.00
Vocational Rehabilitation	150.00	150.00	148.00	148.00	151.00	149.00
Charter School Commission	5.00	5.00	5.00	5.00	7.00	7.00
Public Utilities Commission	49.00	49.00	49.00	49.00	49.00	48.00
State Independent Living Council	4.00	4.00	4.00	4.00	4.00	4.00
Permanent Building Fund	-	-	-	-	-	-
Statewide Department Totals	20,125.15	20,115.48	20,338.29	20,376.83	20,563.17	20,663.85