

Statewide Summary Reports

Agency Summary by Fund

Agency Name	FY 2022	FY 2022	FY 2023	FY 2023	FY 2024	FY 2024
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
Senate						
General	3,399,100	3,149,100	3,199,100	3,449,100	3,149,100	3,149,100
Total	\$3,399,100	\$3,149,100	\$3,199,100	\$3,449,100	\$3,149,100	\$3,149,100
House of Representatives						
General	5,361,900	5,361,900	5,411,900	5,411,900	5,361,900	5,361,900
Total	\$5,361,900	\$5,361,900	\$5,411,900	\$5,411,900	\$5,361,900	\$5,361,900
Legislative Services Office						
General	7,614,000	6,976,300	7,475,600	7,475,600	7,727,100	7,891,900
Dedicated	3,044,300	1,445,200	2,320,600	2,428,200	2,343,400	2,383,600
Federal	-	-	3,376,800	3,376,800	-	-
Total	\$10,658,300	\$8,421,500	\$13,173,000	\$13,280,600	\$10,070,500	\$10,275,500
Office of Performance Evaluations						
General	983,800	973,100	1,030,000	1,030,000	1,112,200	1,136,700
Total	\$983,800	\$973,100	\$1,030,000	\$1,030,000	\$1,112,200	\$1,136,700
Judicial Branch						
General	52,211,700	52,138,100	58,961,600	59,647,900	61,509,200	62,864,000
Dedicated	21,946,500	15,750,600	25,734,200	25,734,200	25,872,400	26,509,900
Federal	1,910,700	872,500	21,920,800	21,920,800	1,935,300	1,946,700
Total	\$76,068,900	\$68,761,200	\$106,616,600	\$107,302,900	\$89,316,900	\$91,320,600
Lieutenant Governor						
General	183,100	183,100	205,000	212,000	290,964	293,500
Total	\$183,100	\$183,100	\$205,000	\$212,000	\$290,964	\$293,500
Secretary of State						
General	3,612,700	3,592,300	4,443,400	14,452,150	7,828,882	7,966,400
Total	\$3,612,700	\$3,592,300	\$4,443,400	\$14,452,150	\$7,828,882	\$7,966,400
Commission on Uniform State Laws						
General	53,000	40,500	53,000	53,000	63,000	63,000
Total	\$53,000	\$40,500	\$53,000	\$53,000	\$63,000	\$63,000
State Controller						
General	15,763,600	11,843,000	13,463,600	15,963,600	13,671,015	13,854,800
Dedicated	10,034,300	8,615,400	8,523,700	9,932,600	8,628,668	8,777,700
Federal	70,506,600	68,046,900	3,250,000	3,667,900	2,041,800	2,041,800
Total	\$96,304,500	\$88,505,300	\$25,237,300	\$29,564,100	\$24,341,483	\$24,674,300
State Treasurer						
General	1,455,200	1,438,600	1,530,800	1,530,800	1,605,620	1,627,100
Dedicated	2,902,500	2,801,600	4,726,000	4,726,000	1,924,582	1,948,100
Federal	50,000,000	-	-	50,000,000	-	-
Total	\$54,357,700	\$4,240,200	\$6,256,800	\$56,256,800	\$3,530,202	\$3,575,200

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Attorney General						
General	25,526,600	24,834,600	28,030,100	28,405,100	29,195,500	29,815,400
Dedicated	847,100	712,800	1,007,200	1,042,200	1,038,800	1,057,000
Federal	1,214,100	1,104,100	1,652,700	1,652,700	1,457,000	1,482,400
Total	\$27,587,800	\$26,651,500	\$30,690,000	\$31,100,000	\$31,691,300	\$32,354,800
Department of Education						
General	13,457,100	12,746,200	14,153,400	14,829,400	14,828,200	15,323,500
Dedicated	9,160,900	4,098,300	9,278,600	9,278,600	9,315,500	9,365,100
Federal	38,215,900	18,777,500	28,801,000	28,801,000	21,548,800	21,732,800
Total	\$60,833,900	\$35,622,000	\$52,233,000	\$52,909,000	\$45,692,500	\$46,421,400
Information Technology Services, Office of						
General	1,989,000	1,683,800	1,670,400	2,945,220	2,305,320	2,353,700
Dedicated	13,974,900	13,838,200	15,304,400	15,132,000	25,090,755	23,071,100
Total	\$15,963,900	\$15,522,000	\$16,974,800	\$18,077,220	\$27,396,075	\$25,424,800
Workforce Development Council						
General	-	-	125,000	125,000	-	-
Dedicated	12,755,500	5,529,000	8,534,300	8,534,300	8,578,200	13,600,200
Federal	15,897,800	761,400	25,909,800	40,895,100	40,940,800	40,959,300
Total	\$28,653,300	\$6,290,400	\$34,569,100	\$49,554,400	\$49,519,000	\$54,559,500
STEM Action Center						
General	3,056,100	3,014,000	3,173,200	3,173,200	3,274,100	3,296,100
Dedicated	4,929,900	2,039,400	2,929,900	4,929,900	2,929,900	2,929,900
Federal	-	-	8,500	8,500	-	-
Total	\$7,986,000	\$5,053,400	\$6,111,600	\$8,111,600	\$6,204,000	\$6,226,000
Division of Financial Management						
General	2,435,900	1,859,300	2,081,400	2,551,300	2,116,900	2,177,300
Dedicated	643,300	373,500	670,200	749,276	881,476	895,900
Federal	50,000,000	12,559,600	66,603,900	128,146,900	79,672,400	58,175,100
Total	\$53,079,200	\$14,792,400	\$69,355,500	\$131,447,476	\$82,670,776	\$61,248,300
Executive Office of the Governor						
General	2,305,500	2,187,100	2,453,700	2,453,700	2,498,600	2,576,100
Dedicated	2,000,000	-	2,000,000	2,000,000	2,000,000	2,000,000
Federal	485,392,900	144,219,500	-	-	-	-
Total	\$489,698,400	\$146,406,600	\$4,453,700	\$4,453,700	\$4,498,600	\$4,576,100
Public Employee Retirement System						
Dedicated	9,143,400	8,264,100	12,494,000	12,617,100	13,534,540	13,627,600
Total	\$9,143,400	\$8,264,100	\$12,494,000	\$12,617,100	\$13,534,540	\$13,627,600
State Liquor Division						
Dedicated	24,044,800	23,093,900	27,640,500	28,216,600	29,296,161	29,563,600
Total	\$24,044,800	\$23,093,900	\$27,640,500	\$28,216,600	\$29,296,161	\$29,563,600

Statewide Summary Reports

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Agency Name	FY 2022	FY 2022	FY 2023	FY 2023	FY 2024	FY 2024
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
Commission on Aging						
General	9,530,200	5,538,800	5,318,400	9,209,200	5,342,400	5,365,100
Federal	13,073,900	11,348,900	14,417,000	15,563,300	15,814,700	15,840,200
Total	\$22,604,100	\$16,887,700	\$19,735,400	\$24,772,500	\$21,157,100	\$21,205,300
Commission for the Blind and Visually Impaired						
General	1,522,800	1,516,000	1,582,000	1,588,800	1,661,324	1,693,400
Dedicated	399,700	223,900	345,900	345,900	299,300	300,000
Federal	3,307,900	2,998,700	3,481,200	3,531,800	3,736,302	3,824,000
Total	\$5,230,400	\$4,738,600	\$5,409,100	\$5,466,500	\$5,696,926	\$5,817,400
Military Division						
General	13,312,600	7,175,500	8,058,800	14,195,900	8,604,100	8,780,300
Dedicated	7,443,300	4,904,200	7,655,300	7,967,500	7,825,900	7,956,400
Federal	67,077,900	42,820,700	73,591,200	88,532,500	73,865,400	74,754,700
Total	\$87,833,800	\$54,900,400	\$89,305,300	\$110,695,900	\$90,295,400	\$91,491,400
Division of Human Resources						
General	-	-	1,250,000	1,250,000	-	-
Dedicated	2,767,600	2,483,200	3,421,300	3,421,300	3,459,900	17,311,100
Total	\$2,767,600	\$2,483,200	\$4,671,300	\$4,671,300	\$3,459,900	\$17,311,100
Office of Species Conservation						
General	1,629,000	1,570,500	1,690,600	1,690,600	1,707,300	1,733,700
Dedicated	15,000	-	15,000	15,000	15,000	15,000
Federal	13,016,700	8,666,300	18,056,300	18,056,300	18,067,600	18,090,300
Total	\$14,660,700	\$10,236,800	\$19,761,900	\$19,761,900	\$19,789,900	\$19,839,000
Commission on the Arts						
General	883,400	881,500	905,700	905,700	919,633	932,500
Dedicated	106,300	43,100	106,300	106,300	106,300	106,300
Federal	1,864,900	1,532,500	1,128,800	1,128,800	1,135,633	1,148,500
Total	\$2,854,600	\$2,457,100	\$2,140,800	\$2,140,800	\$2,161,566	\$2,187,300
Idaho Wolf Depredation Control Board						
General	392,000	375,900	392,000	392,000	392,000	392,000
Total	\$392,000	\$375,900	\$392,000	\$392,000	\$392,000	\$392,000
Office of Drug Policy						
General	339,100	260,300	355,300	355,300	361,200	370,100
Dedicated	24,500	7,800	24,500	24,500	24,500	24,500
Federal	6,059,700	4,397,300	5,859,400	8,639,100	4,485,100	4,493,900
Total	\$6,423,300	\$4,665,400	\$6,239,200	\$9,018,900	\$4,870,800	\$4,888,500
Office of Energy and Mineral Resources						
General	-	-	-	-	-	-
Dedicated	16,005,100	516,400	1,038,300	16,038,300	1,051,900	1,066,900
Federal	530,600	478,500	2,142,300	2,142,300	7,152,400	7,172,500
Total	\$16,535,700	\$994,900	\$3,180,600	\$18,180,600	\$8,204,300	\$8,239,400

Statewide Summary Reports

Agency Summary by Fund

Agency Name	FY 2022	FY 2022	FY 2023	FY 2023	FY 2024	FY 2024
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
Department of Administration						
General	182,118,200	182,016,800	2,627,800	2,627,800	2,650,000	2,681,200
Dedicated	41,517,900	37,165,200	40,764,700	43,322,992	28,597,692	28,749,900
Federal	-	-	-	-	-	-
Total	\$223,636,100	\$219,182,000	\$43,392,500	\$45,950,792	\$31,247,692	\$31,431,100
Department of Agriculture						
General	13,125,200	11,777,700	12,527,100	13,496,800	12,954,800	13,086,000
Dedicated	27,773,700	20,212,900	30,190,000	30,640,200	30,360,100	30,565,500
Federal	7,264,400	5,178,100	7,413,900	7,413,900	7,435,700	7,480,900
Total	\$48,163,300	\$37,168,700	\$50,131,000	\$51,550,900	\$50,750,600	\$51,132,400
Soil and Water Conservation Commission						
General	7,967,200	7,744,900	3,370,200	8,381,100	3,472,700	3,256,000
Dedicated	402,600	235,300	414,900	414,900	415,500	425,300
Federal	-	-	1,700,300	1,700,300	1,693,900	1,693,900
Total	\$8,369,800	\$7,980,200	\$5,485,400	\$10,496,300	\$5,582,100	\$5,375,200
Department of Commerce						
General	6,036,200	4,024,100	6,408,300	9,486,000	6,579,900	6,683,400
Dedicated	55,267,200	17,571,400	25,949,700	60,939,700	31,234,000	31,272,500
Federal	21,294,000	18,511,000	68,285,000	192,385,000	166,589,136	166,602,700
Total	\$82,597,400	\$40,106,500	\$100,643,000	\$262,810,700	\$204,403,036	\$204,558,600
Department of Correction						
General	286,293,100	275,357,400	295,623,400	307,858,400	307,394,887	317,181,100
Dedicated	40,193,000	23,251,100	31,148,200	44,503,400	31,990,766	33,248,400
Federal	2,395,300	1,470,100	13,021,300	13,064,000	3,036,000	3,072,000
Total	\$328,881,400	\$300,078,600	\$339,792,900	\$365,425,800	\$342,421,653	\$353,501,500
Commission of Pardons & Parole						
General	3,547,700	3,467,700	3,746,200	3,881,400	3,894,900	4,000,800
Dedicated	70,700	66,700	70,700	70,700	70,700	70,700
Federal	70,000	33,200	62,600	62,600	50,000	50,000
Total	\$3,688,400	\$3,567,600	\$3,879,500	\$4,014,700	\$4,015,600	\$4,121,500
Department of Labor						
General	538,100	538,100	567,300	567,300	577,100	591,800
Dedicated	17,237,700	3,233,700	17,540,800	17,540,800	21,628,400	21,757,400
Federal	82,638,700	59,719,400	82,732,300	82,732,300	83,837,000	84,665,300
Total	\$100,414,500	\$63,491,200	\$100,840,400	\$100,840,400	\$106,042,500	\$107,014,500
Department of Environmental Quality						
General	22,388,500	20,567,500	24,760,400	28,044,700	25,765,479	26,218,400
Dedicated	20,773,200	10,372,200	17,397,300	19,952,300	18,510,428	18,667,300
Federal	30,046,300	21,870,300	102,576,900	107,923,100	120,883,000	121,086,900
Total	\$73,208,000	\$52,810,000	\$144,734,600	\$155,920,100	\$165,158,907	\$165,972,600

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Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
Department of Finance						
Dedicated	9,500,100	8,142,300	10,059,400	10,059,400	10,730,420	10,773,200
Total	\$9,500,100	\$8,142,300	\$10,059,400	\$10,059,400	\$10,730,420	\$10,773,200
Department of Fish and Game						
Dedicated	68,682,600	61,416,400	76,878,300	86,275,400	84,452,100	85,793,700
Federal	60,396,000	55,942,700	58,516,400	59,665,500	63,713,300	64,271,100
Total	\$129,078,600	\$117,359,100	\$135,394,700	\$145,940,900	\$148,165,400	\$150,064,800
Department of Health and Welfare						
General	855,419,300	827,588,300	1,024,542,000	986,622,600	1,189,851,309	1,106,068,700
Dedicated	516,725,300	498,074,700	527,285,900	680,061,500	702,167,818	788,039,200
Federal	3,333,108,900	3,072,482,200	3,367,392,200	3,843,486,900	3,596,145,390	3,640,208,200
Total	\$4,705,253,500	\$4,398,145,200	\$4,919,220,100	\$5,510,171,000	\$5,488,164,517	\$5,534,316,100
Department of Insurance						
Dedicated	9,373,300	7,050,600	9,628,500	9,701,900	9,833,012	9,867,500
Federal	694,400	459,400	713,400	713,400	718,582	727,600
Total	\$10,067,700	\$7,510,000	\$10,341,900	\$10,415,300	\$10,551,594	\$10,595,100
Department of Juvenile Corrections						
General	54,316,700	37,849,000	46,071,600	57,227,900	46,800,300	48,380,900
Dedicated	7,443,200	6,166,900	7,586,300	7,666,700	7,545,100	7,548,100
Federal	2,868,900	1,663,200	2,881,400	2,881,400	2,165,200	2,181,800
Total	\$64,628,800	\$45,679,100	\$56,539,300	\$67,776,000	\$56,510,600	\$58,110,800
Idaho Transportation Department						
General	-	-	-	-	-	-
Dedicated	938,351,400	370,014,600	955,892,900	1,256,289,200	675,079,000	736,082,400
Federal	406,865,700	284,252,300	396,444,900	429,318,500	463,639,800	464,077,300
Total	\$1,345,217,100	\$654,266,900	\$1,352,337,800	\$1,685,607,700	\$1,138,718,800	\$1,200,159,700
Industrial Commission						
General	294,000	101,900	294,000	294,000	294,000	294,000
Dedicated	20,086,500	16,751,800	20,936,500	20,991,500	18,738,100	18,823,100
Federal	1,200,000	984,300	1,639,000	1,639,000	1,639,000	1,639,000
Total	\$21,580,500	\$17,838,000	\$22,869,500	\$22,924,500	\$20,671,100	\$20,756,100
Department of Lands						
General	7,166,700	7,127,300	8,881,800	10,686,000	10,182,032	10,349,500
Dedicated	50,306,600	37,798,800	53,343,400	54,463,000	55,997,831	56,578,200
Federal	8,987,600	4,419,300	19,124,800	19,124,800	19,056,500	19,208,400
Total	\$66,460,900	\$49,345,400	\$81,350,000	\$84,273,800	\$85,236,363	\$86,136,100
Endowment Fund Investment Board						
Dedicated	788,800	788,800	833,500	833,500	860,412	883,100
Total	\$788,800	\$788,800	\$833,500	\$833,500	\$860,412	\$883,100

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Idaho State Police						
General	37,693,900	35,514,000	42,780,300	50,481,800	48,040,521	50,829,700
Dedicated	37,669,100	33,121,900	50,312,000	53,319,500	32,920,892	35,144,800
Federal	13,539,200	8,242,700	13,473,400	13,814,300	12,050,442	12,362,800
Total	\$88,902,200	\$76,878,600	\$106,565,700	\$117,615,600	\$93,011,855	\$98,337,300
Brand Inspection						
General	-	-	-	44,000	-	-
Dedicated	3,439,300	3,230,500	3,710,900	3,837,000	3,887,474	3,987,000
Federal	-	-	-	-	-	-
Total	\$3,439,300	\$3,230,500	\$3,710,900	\$3,881,000	\$3,887,474	\$3,987,000
Racing Commission						
Dedicated	428,700	333,200	437,800	437,800	462,300	468,900
Total	\$428,700	\$333,200	\$437,800	\$437,800	\$462,300	\$468,900
Department of Parks and Recreation						
General	3,993,800	3,574,600	3,730,600	5,049,800	3,798,200	3,899,400
Dedicated	47,047,200	28,438,700	40,846,100	55,607,200	43,400,097	43,569,900
Federal	11,000,200	4,112,700	32,335,100	38,364,600	21,320,600	21,357,000
Total	\$62,041,200	\$36,126,000	\$76,911,800	\$99,021,600	\$68,518,897	\$68,826,300
Board of Tax Appeals						
General	644,400	506,800	626,100	626,100	632,282	663,600
Total	\$644,400	\$506,800	\$626,100	\$626,100	\$632,282	\$663,600
State Tax Commission						
General	37,874,800	37,151,300	40,417,100	42,919,500	42,956,390	43,533,700
Dedicated	8,472,500	8,129,900	8,796,000	8,796,000	8,992,700	9,128,000
Federal	8,000	-	189,500	189,500	-	-
Total	\$46,355,300	\$45,281,200	\$49,402,600	\$51,905,000	\$51,949,090	\$52,661,700
Department of Water Resources						
General	20,564,800	14,286,800	22,521,200	22,626,000	23,528,100	23,963,700
Dedicated	5,355,000	4,063,000	5,658,600	5,658,600	5,772,100	5,694,700
Federal	1,737,100	1,308,600	101,804,500	101,804,500	51,816,500	51,839,000
Total	\$27,656,900	\$19,658,400	\$129,984,300	\$130,089,100	\$81,116,700	\$81,497,400
Division of Occupational and Professional Licenses						
Dedicated	38,496,300	34,066,400	39,075,800	39,249,300	33,973,600	34,395,900
Federal	188,400	123,700	196,800	196,800	196,800	203,800
Total	\$38,684,700	\$34,190,100	\$39,272,600	\$39,446,100	\$34,170,400	\$34,599,700
Public Defense Commission						
General	11,290,800	10,043,400	11,679,400	11,679,400	12,038,600	12,066,600
Total	\$11,290,800	\$10,043,400	\$11,679,400	\$11,679,400	\$12,038,600	\$12,066,600
State Lottery						
Dedicated	6,450,500	5,282,600	7,108,900	7,332,100	7,356,500	7,494,900
Total	\$6,450,500	\$5,282,600	\$7,108,900	\$7,332,100	\$7,356,500	\$7,494,900

Statewide Summary Reports

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Commission on Hispanic Affairs						
General	250,300	249,300	262,100	262,100	266,300	272,200
Dedicated	223,100	159,300	229,900	229,900	229,300	231,500
Federal	20,000	-	20,000	20,000	-	-
Total	\$493,400	\$408,600	\$512,000	\$512,000	\$495,600	\$503,700
Office of the State Appellate Public Defender						
General	3,269,600	3,016,700	3,547,400	4,951,300	3,670,364	3,768,500
Total	\$3,269,600	\$3,016,700	\$3,547,400	\$4,951,300	\$3,670,364	\$3,768,500
Division of Veterans Services						
General	1,453,100	1,391,100	1,531,800	1,538,000	1,602,400	1,648,000
Dedicated	34,375,800	22,597,400	24,655,000	31,886,400	29,124,300	29,565,900
Federal	64,060,600	44,807,900	26,632,200	42,833,500	97,958,100	98,098,100
Total	\$99,889,500	\$68,796,400	\$52,819,000	\$76,257,900	\$128,684,800	\$129,312,000
Office of Administrative Hearings						
General	-	-	605,700	605,700	801,700	818,800
Total	-	-	\$605,700	\$605,700	\$801,700	\$818,800
Public School Support						
General	2,110,235,800	2,110,235,800	2,318,089,700	2,328,555,400	2,501,144,800	2,382,813,000
Dedicated	102,154,200	102,154,200	128,652,000	128,652,000	126,497,100	426,498,300
Federal	1,026,804,800	1,026,804,800	871,376,500	871,376,500	704,479,600	705,627,400
Total	\$3,239,194,800	\$3,239,194,800	\$3,318,118,200	\$3,328,583,900	\$3,332,121,500	\$3,514,938,700
Office of the State Board of Education						
General	9,690,700	8,585,000	9,428,100	10,243,100	10,927,365	11,100,000
Dedicated	6,974,400	6,574,000	6,963,300	6,963,300	7,005,868	37,019,300
Federal	90,881,100	6,330,500	17,650,500	17,650,500	65,765,200	65,765,200
Total	\$107,546,200	\$21,489,500	\$34,041,900	\$34,856,900	\$83,698,433	\$113,884,500
Division of Career Technical Education						
General	83,007,500	72,782,900	73,192,000	83,222,000	75,254,231	76,458,100
Dedicated	552,800	227,100	552,800	552,800	552,800	552,800
Federal	10,668,900	10,497,700	10,493,800	10,494,000	10,769,802	11,239,000
Total	\$94,229,200	\$83,507,700	\$84,238,600	\$94,268,800	\$86,576,833	\$88,249,900
Community Colleges						
General	51,799,600	51,799,600	56,928,900	56,928,900	58,635,487	59,853,300
Dedicated	800,000	800,000	800,000	800,000	800,000	800,000
Federal	20,000,000	-	14,000	14,000	-	-
Total	\$72,599,600	\$52,599,600	\$57,742,900	\$57,742,900	\$59,435,487	\$60,653,300
College and Universities						
General	315,109,200	313,322,800	338,065,500	339,550,400	348,603,788	355,468,300
Dedicated	458,237,600	286,004,000	304,968,000	510,043,400	318,705,000	325,741,900
Federal	32,790,000	350,000	14,000	6,232,700	-	-
Total	\$806,136,800	\$599,676,800	\$643,047,500	\$855,826,500	\$667,308,788	\$681,210,200

Statewide Summary Reports

Agency Summary by Fund

Agency Name	FY 2022	FY 2022	FY 2023	FY 2023	FY 2024	FY 2024
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
Ag Research: University of Idaho						
General	35,495,100	32,695,100	35,395,700	38,195,700	36,039,500	36,833,000
Federal	490,100	-	390,100	880,200	390,100	390,100
Total	\$35,985,200	\$32,695,100	\$35,785,800	\$39,075,900	\$36,429,600	\$37,223,100
Health Education Programs						
General	24,586,600	24,586,600	24,833,300	24,833,300	26,780,200	27,015,100
Dedicated	1,047,600	299,300	367,500	1,111,700	367,100	372,800
Total	\$25,634,200	\$24,885,900	\$25,200,800	\$25,945,000	\$27,147,300	\$27,387,900
Special Programs						
General	26,516,700	26,121,400	27,620,000	27,719,200	29,408,445	29,522,900
Dedicated	1,000,000	72,900	1,001,500	1,001,500	1,000,000	1,000,000
Federal	5,350,800	2,122,900	4,537,300	4,537,300	4,746,494	4,747,100
Total	\$32,867,500	\$28,317,200	\$33,158,800	\$33,258,000	\$35,154,939	\$35,270,000
Idaho Public Television						
General	2,719,200	2,565,700	2,817,400	3,050,900	2,889,000	2,952,600
Dedicated	6,233,500	6,342,200	-	-	-	-
Federal	600,000	104,400	-	-	-	-
Total	\$9,552,700	\$9,012,300	\$2,817,400	\$3,050,900	\$2,889,000	\$2,952,600
Idaho Commission for Libraries						
General	4,250,200	4,255,800	4,467,800	4,469,000	4,621,833	4,615,600
Dedicated	1,320,000	58,400	70,000	1,320,000	70,000	70,000
Federal	4,288,400	3,934,800	3,168,800	3,225,900	7,091,855	7,115,300
Total	\$9,858,600	\$8,249,000	\$7,706,600	\$9,014,900	\$11,783,688	\$11,800,900
Idaho State Historical Society						
General	8,923,700	4,092,600	4,141,200	8,972,300	4,399,439	4,423,900
Dedicated	2,325,300	1,701,400	2,583,600	3,224,600	3,256,300	3,292,400
Federal	1,636,500	1,130,300	1,737,100	1,737,100	2,249,700	2,260,900
Total	\$12,885,500	\$6,924,300	\$8,461,900	\$13,934,000	\$9,905,439	\$9,977,200
Vocational Rehabilitation						
General	8,202,200	7,372,800	4,985,000	4,985,000	5,152,472	5,212,800
Dedicated	2,117,800	2,116,300	2,128,900	2,128,900	978,995	981,554
Federal	18,096,400	13,599,900	18,747,900	18,747,900	20,358,876	20,535,846
Total	\$28,416,400	\$23,089,000	\$25,861,800	\$25,861,800	\$26,490,343	\$26,730,200
Charter School Commission						
General	174,100	172,700	182,400	182,400	266,265	272,200
Dedicated	1,021,700	369,800	495,900	1,147,800	624,137	636,300
Total	\$1,195,800	\$542,500	\$678,300	\$1,330,200	\$890,402	\$908,500
Public Utilities Commission						
Dedicated	6,367,800	5,052,100	6,637,800	6,651,000	6,768,600	6,836,500
Federal	341,800	137,500	358,400	358,400	361,200	367,500
Total	\$6,709,600	\$5,189,600	\$6,996,200	\$7,009,400	\$7,129,800	\$7,204,000

Statewide Summary Reports

Agency Summary by Fund

Agency Name	FY 2022	FY 2022	FY 2023	FY 2023	FY 2024	FY 2024
Fund Type	Approp	Actual	Approp	Estimate	Request	Gov Rec
Catastrophic Health Care Program						
General	8,500,600	8,500,600	-	-	-	-
Total	\$8,500,600	\$8,500,600	-	-	-	-
State Independent Living Council						
General	228,200	228,200	237,700	237,700	247,600	252,300
Dedicated	375,500	375,500	389,000	389,000	393,500	400,200
Federal	58,900	58,900	58,900	58,900	58,900	59,100
Total	\$662,600	\$662,600	\$685,600	\$685,600	\$700,000	\$711,600
Public Health Districts						
General	6,846,800	6,846,800	-	-	-	-
Dedicated	779,100	779,100	-	-	-	-
Total	\$7,625,900	\$7,625,900	-	-	-	-
Permanent Building Fund						
General	-	-	-	-	-	-
Dedicated	709,186,100	51,193,400	196,828,600	854,821,300	91,083,700	256,742,200
Total	\$709,186,100	\$51,193,400	\$196,828,600	\$854,821,300	\$91,083,700	\$256,742,200
Statewide Totals						
General	4,404,202,600	4,292,051,200	4,624,520,500	4,694,399,470	5,027,648,247	4,856,066,700
Dedicated	3,448,354,500	1,815,817,500	2,792,961,100	4,222,127,968	2,596,650,924	3,272,281,154
Federal	6,078,461,000	4,969,237,200	5,495,902,900	6,310,711,100	5,802,069,912	5,830,595,446
Total	\$13,931,018,100	\$11,077,105,900	\$12,913,384,500	\$15,227,238,538	\$13,426,369,083	\$13,958,943,300