		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	: State Lottery						440
	n: State Lottery						LO1
	riation Unit: State Lottery						SGCA
FY 2023	3 Total Appropriation						
1.00	FY 2023 Total Appropriation						SGCA
	41900 Dedicated	50.00	4,267,300	2,752,500	89,100	0	7,108,900
		50.00	4,267,300	2,752,500	89,100	0	7,108,900
1.13	PY Executive Carry Forward						SGCA
	41900 Dedicated	0.00	0	195,000	28,200	0	223,200
	-	0.00	0	195,000	28,200	0	223,200
							SGCA
1.61	Reverted Appropriation Balance	es					SGCA
	41900 Dedicated	0.00	(228,800)	(421,900)	(6,200)	0	(656,900)
		0.00	(228,800)	(421,900)	(6,200)	0	(656,900)
1.81	CY Executive Carry Forward						SGCA
	41900 Dedicated	0.00	0	(195,000)	0	0	(195,000)
ОТ	41900 Dedicated	0.00	0	0	0	0	0
		0.00	0	(195,000)	0	0	(195,000)
FY 2023	3 Actual Expenditures						
2.00	FY 2023 Actual Expenditures						SGCA
	41900 Dedicated	50.00	4,038,500	2,330,600	111,100	0	6,480,200
ОТ	41900 Dedicated	0.00	0	0	0	0	0
		50.00	4,038,500	2,330,600	111,100	0	6,480,200
FY 2024	1 Original Appropriation						
3.00	FY 2024 Original Appropriation						SGCA
	41900 Dedicated	50.00	4,497,400	2,818,900	53,400	0	7,369,700
ОТ	41900 Dedicated	0.00	0	0	137,200	0	137,200
		50.00	4,497,400	2,818,900	190,600	0	7,506,900

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Y 2024Tot	al Appropriation						
.00	FY 2024 Total Appropriation						SC
41	1900 Dedicated	50.00	4,497,400	2,818,900	53,400	0	7,369,700
OT 41	1900 Dedicated	0.00	0	0	137,200	0	137,200
		50.00	4,497,400	2,818,900	190,600	0	7,506,900
ppropriati	ion Adjustments						
.11	Executive Carry Forward						SC
	ecision unit reflects unliquidated from a prior fiscal year(s).	ed encumbrance	balances that me	t the requiremer	nts of section 67-35	21, Idaho Code to	be carried
	1900 Dedicated	0.00	0	195,000	0	0	195,000
		0.00	0	195,000	0	0	195,000
00	FY 2024 Estimated Expenditu	ires					SC
.00	FY 2024 Estimated Expenditu	ires					SO
41	FY 2024 Estimated Expenditure 1900 Dedicated 1900 Dedicated	50.00 0.00	4,497,400 0	3,013,900	53,400 137,200	0	7,564,700 137,200
41	1900 Dedicated	50.00					7,564,700
41 OT 41	1900 Dedicated 1900 Dedicated	50.00 0.00	0	0	137,200	0	7,564,700 137,200
41 OT 41	1900 Dedicated 1900 Dedicated	50.00 0.00 50.00	0	0	137,200	0	7,564,700 137,200
41 OT 41 ase Adjus	1900 Dedicated 1900 Dedicated stments Removal of One-Time Expend	50.00 0.00 50.00	4,497,400	0	137,200	0	7,564,700 137,200 7,701,900
41 OT 41 ase Adjus 41 This de	1900 Dedicated 1900 Dedicated	50.00 0.00 50.00	4,497,400	0	137,200	0	7,564,700 137,200 7,701,900
41 OT 41 ase Adjus A1 This de	1900 Dedicated 1900 Dedicated stments Removal of One-Time Expensecision unit removes one-time	50.00 0.00 50.00 ditures	0 4,497,400 om FY 2024.	3, 013,900	137,200 190,600	0	7,564,700 137,200 7,701,900 S0
41 OT 41 ase Adjus A1 This de	1900 Dedicated 1900 Dedicated stments Removal of One-Time Expendecision unit removes one-time 1900 Dedicated	50.00 0.00 50.00 ditures appropriation fro	0 4,497,400 om FY 2024.	3 ,013,900	137,200 190,600	0 0	7,564,700 137,200 7,701,900
41 OT 41 ase Adjus 41 This de 41 OT 41	1900 Dedicated 1900 Dedicated stments Removal of One-Time Expense ecision unit removes one-time 1900 Dedicated 1900 Dedicated	50.00 0.00 50.00 ditures appropriation fro 0.00 0.00	0 4,497,400 om FY 2024. 0 0	0 3,013,900 0 0	137,200 190,600 0 (137,200)	0 0	7,564,700 137,200 7,701,900 So 0 (137,200)
41 OT 41 Aase Adjus 41 This de 41 OT 41 Y 2025 Ba	1900 Dedicated 1900 Dedicated stments Removal of One-Time Expendenciation unit removes one-time 1900 Dedicated 1900 Dedicated	50.00 0.00 50.00 ditures appropriation fro 0.00 0.00	0 4,497,400 om FY 2024. 0 0	0 3,013,900 0 0	137,200 190,600 0 (137,200)	0 0	7,564,700 137,200 7,701,900 SG 0 (137,200) (137,200)
41 OT 41 Aase Adjus 41 This de 41 OT 41 Y 2025 Ba	1900 Dedicated 1900 Dedicated stments Removal of One-Time Expense ecision unit removes one-time 1900 Dedicated 1900 Dedicated	50.00 0.00 50.00 ditures appropriation fro 0.00 0.00	0 4,497,400 om FY 2024. 0 0	0 3,013,900 0 0	137,200 190,600 0 (137,200)	0 0	7,564,700 137,200 7,701,900 So 0 (137,200)
41 OT 41 ase Adjus 41 This de 41 OT 41 Y 2025 Ba	1900 Dedicated 1900 Dedicated stments Removal of One-Time Expendenciation unit removes one-time 1900 Dedicated 1900 Dedicated	50.00 0.00 50.00 ditures appropriation fro 0.00 0.00	0 4,497,400 om FY 2024. 0 0	0 3,013,900 0 0	137,200 190,600 0 (137,200)	0 0	7,564,700 137,200 7,701,900 SG 0 (137,200) (137,200)
41 OT 41 ase Adjus 41 This de 41 OT 41 Y 2025 Ba .00	1900 Dedicated 1900 Dedicated stments Removal of One-Time Expendenciation unit removes one-time 1900 Dedicated 1900 Dedicated see FY 2025 Base	50.00 0.00 50.00 ditures appropriation fro 0.00 0.00	0 4,497,400 om FY 2024. 0 0	0 3,013,900 0 0	137,200 190,600 0 (137,200) (137,200)	0 0 0 0	7,564,700 137,200 7,701,900 SG (137,200) (137,200)

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
rogram Ma	intenance						
0.11 C	Change in Health Benefit Co	ests					SG
This dec	cision unit reflects a decreasile.	se in the employe	r health benefit co	osts based on the	e December 2023 N	Ailliman projection	using the 95th
419	900 Dedicated	0.00	(37,500)	0	0	0	(37,500)
		0.00	(37,500)	0	0	0	(37,500)
This dec Fund, a	Change in Variable Benefit C cision unit reflects a change PERSI employer contribution RSI board to be effective Jul ce.	e in variable benef on rate adjustmen	nt for all participan	ts and a benefit	enhancement for R	ule of 80 participar	nts approved by
419	900 Dedicated	0.00	24,700	0	0	0	24,700
		0.00	24,700	0	0	0	24,700
	Contract Inflation Adjustment		g authority for an i	ncrease in buildi	ng lease costs.		SG
419	900 Dedicated	0.00	0	9,000	0	0	9,000
		0.00	0	9,000	0	0	9,000
The Gorrouters,	Repair, Replacement, or Alte vernor recommends one-tim two firewalls, one server, so 900 Dedicated	ne dedicated fund			replacement items.	Replacement item	SG ns include two 68,800
The Gorrouters, OT 419	vernor recommends one-time two firewalls, one server, se	ne dedicated fund even computers,	and one iMac wor	kstation.	•	•	ns include two
The Gorrouters, OT 419	vernor recommends one-tim two firewalls, one server, so 900 Dedicated	ne dedicated fund even computers, 0.00 0.00	and one iMac wor	kstation. 0	68,800 68,800	0	68,800 68,800
The Gorrouters, OT 419	vernor recommends one-tim two firewalls, one server, so 900 Dedicated	ne dedicated fund even computers, 0.00 0.00	and one iMac wor	kstation. 0	68,800 68,800	0	68,800 68,800
The Gorrouters, OT 419	vernor recommends one-time two firewalls, one server, so two firewalls, one server, so two delicated with two firewalls, one server, so twe firewalls, one server, so two firewalls, one server, so two firewalls, one s	ne dedicated fund even computers, 0.00 0.00 ents for legal services	and one iMac wor 0 0 ces provided by the	kstation. 0 0 ne Office of the A	68,800 68,800 Attorney General.	0	68,800 68,800 SG
The Gorrouters, OT 419 0.41 A This dec 419 0.45 R This dec	vernor recommends one-time two firewalls, one server, so two firewalls, one server, so two delicated with two firewalls, one server, so twe firewalls, one server, so two firewalls, one server, so two firewalls, one s	ne dedicated fund even computers, a 0.00 0.00 ents for legal service 0.00 0.00	and one iMac wor 0 0 ces provided by th 0	ne Office of the A	68,800 68,800 Attorney General.	0 0	68,800 68,800 56 1,300 1,300
The Gorrouters, OT 419 0.41 A This dec 419 0.45 R This dec Insurance	vernor recommends one-time two firewalls, one server, so 200 Dedicated Attorney General Fees acision unit reflects adjustme 200 Dedicated Risk Management Costs acision unit reflects adjustme 201 Dedicated	ne dedicated fund even computers, a 0.00 0.00 ents for legal service 0.00 0.00	and one iMac wor 0 0 ces provided by th 0	ne Office of the A	68,800 68,800 Attorney General.	0 0	68,800 68,800 56 1,300 1,300
The Gorrouters, OT 419 0.41 A This dec 419 0.45 R This dec Insurance	vernor recommends one-time two firewalls, one server, so 200 Dedicated Attorney General Fees cision unit reflects adjustme 200 Dedicated Risk Management Costs cision unit reflects adjustme ce Management.	ne dedicated fund even computers, a 0.00 0.00 ents for legal service 0.00 0.00 ents to the cost of	ces provided by the other coverage of the cove	ne Office of the A 1,300 1,300 ge as projected by	68,800 Attorney General. 0 0 ovy a third-party actu	0 0 0 ary and billed by the	68,800 68,800 56 1,300 1,300 SG
The Gorrouters, OT 419 0.41 A This dec 419 0.45 R This dec Insurance 419 0.46 C This dec	vernor recommends one-time two firewalls, one server, so 200 Dedicated Attorney General Fees cision unit reflects adjustme 200 Dedicated Risk Management Costs cision unit reflects adjustme ce Management.	ents for legal service 0.00 o.00	and one iMac wor 0 0 ces provided by th 0 oninsurance coverage 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	68,800 68,800 Attorney General. 0 0 0 0 0	0 0 0 arry and billed by the open control of t	1,300 1,300 1,200 12,200
The Gorrouters, OT 419 0.41 A This dec 419 0.45 R This dec Insurance 419 0.46 C This dec State Co	vernor recommends one-time two firewalls, one server, so pool Dedicated Attorney General Fees cision unit reflects adjustme pool Dedicated Risk Management Costs cision unit reflects adjustme ce Management. Doo Dedicated Controller's Fees cision unit reflects adjustme	ents for legal service 0.00 o.00	and one iMac wor 0 0 ces provided by th 0 oninsurance coverage 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	68,800 68,800 Attorney General. 0 0 0 0 0	0 0 0 arry and billed by the open control of t	1,300 1,300 1,200 12,200
The Gorrouters, OT 419 0.41 A This dec 419 0.45 R This dec Insurance 419 0.46 C This dec State Co	vernor recommends one-time two firewalls, one server, so the firewalls,	ne dedicated fund even computers, a 0.00 0.00 0.00 ents for legal service 0.00 0.00 0.00 ents to the cost of 0.00 0.00 0.00	ces provided by the coverage of the coverage o	ne Office of the A 1,300 1,300 1,200 12,200 atewide payroll p	68,800 68,800 Attorney General. 0 0 0 over a third-party actual of the control o	0 0 0 arry and billed by th 0 0 provided by the O	1,300 1,300 1,200 12,200 12,200 SG
The Gorrouters, OT 419 0.41 A This dec 419 0.45 R This dec Insurance 419 0.46 C This dec State Co 419	vernor recommends one-time two firewalls, one server, so the firewalls,	ents for legal service 0.00 0.00 ents for legal service 0.00 0.00 ents to the cost of 0.00 0.00 ents for statewide a 0.00	and one iMac wor 0 0 ces provided by th 0 0 insurance coverage 0 0 accounting and st	ne Office of the A 1,300 1,300 1,200 12,200 12,200 atewide payroll p	68,800 68,800 Attorney General. 0 0 over a third-party actual of the control of t	0 0 0 arry and billed by the O provided by the O 0	1,300 1,300 1,300 1,200 12,200 12,200 12,200 14,600)
The Gorrouters, OT 419 0.41 A This dec 419 0.45 R This dec Insurance 419 0.46 C This dec State Cc 419	vernor recommends one-time two firewalls, one server, so the property of the p	ents for legal service 0.00 onto the cost of 0.00 ents to the cost of 0.00 onto the cost of 0.00 onto the cost of 0.00 onto 0.00 onto 0.00 onto 0.00 onto 0.00 onto 0.00 onto 0.00	and one iMac wor 0 0 ces provided by th 0 o insurance coverage 0 accounting and st	ne Office of the A 1,300 1,300 1,300 12,200 12,200 14,600) (4,600)	68,800 68,800 Attorney General. 0 0 over a third-party actual of the control of t	0 0 0 arry and billed by the O 0 0 0 0	1,300 1,300 1,300 1,300 1,200 12,200 12,200 (4,600) (4,600)
The Gorrouters, OT 419 0.41 A This dec 419 0.45 R This dec Insurance 419 0.46 C This dec State Co 419	vernor recommends one-time two firewalls, one server, so the property of two firewalls, one server, so the property of the pro	ents for legal service 0.00 onto the cost of 0.00 ents to the cost of 0.00 onto the cost of 0.00 onto the cost of 0.00 onto 0.00 onto 0.00 onto 0.00 onto 0.00 onto 0.00 onto 0.00	and one iMac wor 0 0 ces provided by th 0 o insurance coverage 0 accounting and st	ne Office of the A 1,300 1,300 1,300 12,200 12,200 14,600) (4,600)	68,800 68,800 Attorney General. 0 0 over a third-party actual of the control of t	0 0 0 arry and billed by the O 0 0 0 0	1,300 1,300 1,300 1,300 1,200 12,200 12,200 (4,600) (4,600)

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
10.48		e of Information Technol						SGC
	nis decisio ervices.	on unit reflects adjustme	nts of information	technology suppo	ort services provi	ided by the Office o	of Information Tech	nology
	41900	Dedicated	0.00	0	20,400	0	0	20,400
			0.00	0	20,400	0	0	20,400
0.61	Salar	ry Multiplier - Regular Er	nployees					SGC
Th	ne Govern	nor recommends a 3% cl	hange in employe	e compensation for	or permanent en	nployees to be distr	ributed by merit.	
	41900	Dedicated	0.00	111,300	0	0	0	111,300
			0.00	111,300	0	0	0	111,300
Y 202	5 Total M	aintenance						
1.00	FY 20	025 Total Maintenance						SGC
	41900	Dedicated	50.00	4,595,900	2,857,000	53,400	0	7,506,300
ОТ	41900	Dedicated	0.00	0	0	68,800	0	68,800
			50.00	4,595,900	2,857,000	122,200	0	7,575,100
2.01	Regio	onal Sales Representati	ve					SGC
Th de	ne Govern emand from alley area;	nor recommends 1.0 FTF m retail partners and gro ; monitor machine install	and dedicated function and dedicated function sales volured lation and training	me. This position within the assign	will manage all le ed region; and e	ottery inventory for ensure that retailers	retail locations in t are meeting mont	he Treasure hly sales goals.
Th de	ne Govern emand from alley area;	nor recommends 1.0 FTF m retail partners and gro	and dedicated function and dedicated function and training	me. This position within the assign	will manage all leed region; and e	ottery inventory for ensure that retailers	retail locations in t are meeting mont	dress increased he Treasure hly sales goals. 64,100
Th de	ne Govern emand from alley area;	nor recommends 1.0 FTF m retail partners and gro ; monitor machine install	and dedicated function and dedicated function sales volured lation and training	me. This position within the assign	will manage all le ed region; and e	ottery inventory for ensure that retailers	retail locations in t are meeting mont	dress increased he Treasure hly sales goals.
Tr de Va	ne Govern emand froi alley area; 41900	nor recommends 1.0 FTF m retail partners and gro ; monitor machine install	P and dedicated function and training 1.00 1.00	ne. This position within the assignment of the designment of the d	will manage all leed region; and e	ottery inventory for ensure that retailers	retail locations in t are meeting mont	dress increased he Treasure hly sales goals. 64,100 64,100
Th de Va 2.02 Th tic	ne Govern emand froi alley area; 41900 Ticke ne Govern eket shippi	nor recommends 1.0 FTF m retail partners and gro; monitor machine install Dedicated et Shipping Costs to Contor recommends an ongring be incurred on the co	P and dedicated function and training 1.00 1.00 attinuous Appropriation of continuously appropriation appropria	64,100 64,100 tion dedicated fund sporated State Lotte	will manage all led region; and e	ottery inventory for ensure that retailers 0 0 and recommends t	retail locations in to are meeting mont 0 0 that all expenses re	dress increased he Treasure hly sales goals. 64,100 64,100 SGC elated to scratch
Th de Va 2.02 Th tic	ne Govern emand froi alley area; 41900 Ticke ne Govern ket shippi kpenditure	nor recommends 1.0 FTF m retail partners and gro ; monitor machine install Dedicated et Shipping Costs to Con nor recommends an onge	P and dedicated function and training 1.00 1.00 attinuous Appropriation of continuously appropriation appropria	64,100 64,100 tion dedicated fund sporated State Lotte	will manage all led region; and e 0 0 ending authority ery Account to a sales volume.	ottery inventory for ensure that retailers 0 0 and recommends t	retail locations in to are meeting mont 0 0 that all expenses re	dress increased he Treasure hly sales goals. 64,100 64,100 SGC elated to scratch
Th de Va 2.02 Th tic	ne Govern emand froi alley area; 41900 Ticke ne Govern ket shippi kpenditure	nor recommends 1.0 FTF m retail partners and gro; monitor machine install Dedicated et Shipping Costs to Connor recommends an ongoing be incurred on the costs dependent on game desired to the costs dependent on game of the costs dependent on game	2 and dedicated fur owth in sales volur lation and training 1.00 1.00 attinuous Appropriation of continuously appropriation and subsettinuous and subsettinuously appropriation appropriation and subsettinuously appropriation and subsettinuously appropriation appropriation appropriation appropriation and subsettinuously appropriation ap	64,100 64,100 tion dedicated fund sporated State Lotte quent changes in	will manage all led region; and e	ottery inventory for ensure that retailers 0 0 and recommends tign scratch ticket si	retail locations in to are meeting mont 0 0 that all expenses rehipping expenditure	dress increased he Treasure hly sales goals. 64,100 64,100 SGO elated to scratch es with other
Th de Va 2.02 Th tic ex	ne Govern emand froi alley area; 41900 Ticke ne Govern cket shippi cpenditure 41900	nor recommends 1.0 FTF m retail partners and gro; monitor machine install Dedicated et Shipping Costs to Confor recommends an ongoing be incurred on the cost dependent on game dependent on g	2 and dedicated further bowth in sales volurilation and training 1.00 1.00 1.00 attinuous Appropriation of continuously appropriation and subsettinuously appropriation and	64,100 64,100 tion dedicated fund sporiated State Lotte, equent changes in	will manage all led region; and e	ottery inventory for ensure that retailers 0 0 and recommends to light scratch ticket so	retail locations in to are meeting monton of the conton of	dress increased he Treasure hly sales goals. 64,100 64,100 SGC elated to scratch es with other (805,000) (805,000)
2.02 The fide extends a second	Ticke and Govern the G	nor recommends 1.0 FTF m retail partners and gro; monitor machine install Dedicated et Shipping Costs to Connor recommends an ongoing be incurred on the costs dependent on game desired to the costs dependent on game of the costs dependent on game	2 and dedicated further bowth in sales volure lation and training 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	tion dedicated fund sporiated State Lotte quent changes in 0 pending authority g the \$805,000 in propriated State L	will manage all led region; and e 0 0 ending authority ery Account to a sales volume. (805,000) (805,000) for inflationary i existing base a ottery Account.	ottery inventory for ensure that retailers 0 0 0 and recommends to light scratch ticket si 0 0 receases in scratch ppropriation reflected. This will shift a tota	retail locations in to are meeting monton of the area of t	dress increased he Treasure hly sales goals. 64,100 64,100 SGC elated to scratch es with other (805,000) (805,000) SGC penditures. In it he requested dedicated fund
2.02 The tick example of the second s	Ticke and Govern the G	nor recommends 1.0 FTF m retail partners and gro ; monitor machine install Dedicated et Shipping Costs to Con nor recommends an ongoing be incurred on the costs dependent on game of Dedicated et Shipping Costs Under nor does not recommende equest, the Governor re or inflationary costs to the uthority to align scratch t	2 and dedicated further bowth in sales volure lation and training 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00	tion dedicated fund sporiated State Lotte quent changes in 0 pending authority g the \$805,000 in propriated State L	will manage all led region; and e 0 0 ending authority ery Account to a sales volume. (805,000) (805,000) for inflationary i existing base a ottery Account.	ottery inventory for ensure that retailers 0 0 0 and recommends to light scratch ticket si 0 0 receases in scratch ppropriation reflected. This will shift a tota	retail locations in to are meeting monton of the area of t	dress increased he Treasure hly sales goals. 64,100 64,100 SGC elated to scratch es with other (805,000) (805,000) SGC penditures. In it he requested dedicated fund
2.02 The tick ex	Ticke and Govern the G	nor recommends 1.0 FTF m retail partners and gro ; monitor machine install Dedicated et Shipping Costs to Con nor recommends an ong- ing be incurred on the co- es dependent on game d Dedicated et Shipping Costs Under nor does not recommend- request, the Governor re- or inflationary costs to the uthority to align scratch t sales volume.	2 and dedicated furth owth in sales volurilation and training 1.00 1.00 1.00 attinuous Appropriation of continuously appropriatement and subsettinuously appropriation of the continuously appropriation of th	me. This position within the assignment of the a	will manage all led region; and ed region (authority ery Account to a sales volume. (805,000) (805,000) for inflationary if existing base an ottery Account. The respenditures and region in the respenditures and region in the region	ottery inventory for ensure that retailers 0 0 and recommends the light scratch ticket signs scratch ticket signs cratch portion reflected this will shift a total sidependent on game	that all expenses rehipping expenditure 0 tricket shipping exect in DU 12.02 and of \$1,490,000 in the demand and sure retained for the control of the cont	dress increased he Treasure hly sales goals. 64,100 64,100 SGC elated to scratch es with other (805,000) (805,000) SGC penditures. In the requested dedicated fund bsequent
2.02 The tick example of the second s	Ticke and Govern the G	nor recommends 1.0 FTF m retail partners and gro ; monitor machine install Dedicated et Shipping Costs to Con nor recommends an ong- ing be incurred on the co- es dependent on game d Dedicated et Shipping Costs Under nor does not recommend- request, the Governor re- or inflationary costs to the uthority to align scratch t sales volume.	2 and dedicated furbation and training 1.00	ne. This position within the assignment of the sassignment of the sass	will manage all led region; and ed region; and ed region; and ed ed region (805,000) (805,000) for inflationary in existing base an ottery Account. There expenditures ed region (90)	ottery inventory for ensure that retailers 0 0 0 and recommends to light scratch ticket so 0 0 ncreases in scratch ppropriation reflecte This will shift a total is dependent on gaments.	retail locations in to are meeting monton of the are meeting monton of the area of the are	dress increased he Treasure hly sales goals. 64,100 64,100 SGC elated to scratch es with other (805,000) (805,000) SGC penditures. In the requested dedicated fund beequent
2.02 The tick extends a specific character of the tick	Ticke as Govern the Go	nor recommends 1.0 FTF m retail partners and gro ; monitor machine install Dedicated et Shipping Costs to Con nor recommends an ong- ing be incurred on the co- es dependent on game d Dedicated et Shipping Costs Under nor does not recommend- request, the Governor re- or inflationary costs to the uthority to align scratch t sales volume.	2 and dedicated furbation and training 1.00	ne. This position within the assignment of the sassignment of the sass	will manage all led region; and ed region; and ed region; and ed ed region (805,000) (805,000) for inflationary in existing base an ottery Account. There expenditures ed region (90)	ottery inventory for ensure that retailers 0 0 0 and recommends to light scratch ticket so 0 0 ncreases in scratch ppropriation reflecte This will shift a total is dependent on gaments.	retail locations in to are meeting monton of the are meeting monton of the area of the are	dress increased he Treasure hly sales goals. 64,100 64,100 SGC elated to scratch es with other (805,000) (805,000) SGC penditures. In a the requested dedicated fund beequent 0 0
2.02 The tick extends a specific character of the tick	Ticke as Govern the Go	nor recommends 1.0 FTF m retail partners and gro; monitor machine install Dedicated Dedicated et Shipping Costs to Confor recommends an onging be incurred on the cost dependent on game dependent on game dependent on game detect Shipping Costs Under nor does not recommend request, the Governor reprint inflationary costs to the uthority to align scratch to sales volume. Dedicated	2 and dedicated furbation and training 1.00	ne. This position within the assignment of the sassignment of the sass	will manage all led region; and ed region; and ed region; and ed ed region (805,000) (805,000) for inflationary in existing base an ottery Account. There expenditures ed region (90)	ottery inventory for ensure that retailers 0 0 0 and recommends to light scratch ticket so 0 0 ncreases in scratch ppropriation reflecte This will shift a total is dependent on gaments.	retail locations in to are meeting monton of the are meeting monton of the area of the are	dress increased he Treasure hly sales goals. 64,100 64,100 SGC elated to scratch es with other (805,000) (805,000) SGC penditures. In the requested dedicated fund beequent
2.02 The tick ex	Ticke as Govern the Go	nor recommends 1.0 FTF m retail partners and gro ; monitor machine install Dedicated et Shipping Costs to Con nor recommends an onge ing be incurred on the co es dependent on game de Dedicated et Shipping Costs Under nor does not recommend equest, the Governor re or inflationary costs to the uthority to align scratch te sales volume. Dedicated Dedicated Dedicated	2 and dedicated furth in sales volurilation and training 1.00	ne. This position within the assignment of the a	will manage all led region; and eled reg	ottery inventory for ensure that retailers 0 0 0 and recommends to light scratch ticket sides of the propriation reflected. This will shift a total side dependent on gaments.	retail locations in to are meeting monton are meeting monton on the are meeting monton on the are meeting monton on the are meeting monton on ticket shipping expenditured on ticket shipping expenditured on ticket shipping expenditured on ticket shipping expenditured on the area of \$1,490,000 in the demand and sure of \$1,490,000 in the demand	dress increased he Treasure hly sales goals. 64,100 64,100 SGC elated to scratch es with other (805,000) (805,000) SGC penditures. In the requested dedicated fund beequent 0 0 SGC