		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	: Division of Occupational and Pr	ofessional Lice	nses				427
Divisio	n: Division of Occupational Licens	es					BO1
Approp	riation Unit: Administration						DPLA
FY 2023	3 Total Appropriation						
1.00	FY 2023 Total Appropriation						DPLA
	22900 Dedicated	30.00	2,893,300	6,213,500	0	0	9,106,800
		30.00	2,893,300	6,213,500	0	0	9,106,800
1.31	Transfers Between Programs						DPLA
	22900 Dedicated	0.00	(1,710,000)	0	0	0	(1,710,000)
ОТ	22900 Dedicated	0.00	0	0	0	0	0
		0.00	(1,710,000)	0	0	0	(1,710,000)
1.61	Reverted Appropriation Balance	es					DPLA
	22900 Dedicated	0.00	(1,183,300)	(159,500)	0	0	(1,342,800)
ОТ	22900 Dedicated	0.00	0	0	0	0	0
		0.00	(1,183,300)	(159,500)	0	0	(1,342,800)
1.71	Legislative Reappropriation						DPLA
	22900 Dedicated	0.00	0	(6,054,000)	0	0	(6,054,000)
ОТ	22900 Dedicated	0.00	0	0	0	0	0
		0.00	0	(6,054,000)	0	0	(6,054,000)
FY 2023	3 Actual Expenditures						
2.00	FY 2023 Actual Expenditures						DPLA
	22900 Dedicated	30.00	0	0	0	0	0
ОТ	22900 Dedicated	0.00	0	0	0	0	0
		30.00	0	0	0	0	0
FY 2024	4 Original Appropriation						
3.00	FY 2024 Original Appropriation						DPLA
	22900 Dedicated	42.00	3,705,000	159,500	0	0	3,864,500
		42.00	3,705,000	159,500	0	0	3,864,500

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Appro	priation Adjustment						
4.11	Legislative Reappropriation						DPLA
Т	his decision unit reflects reappropr	iation authority g	ranted by SB 120	1 in the 2023 leg	islative session.		
ОТ	22900 Dedicated	0.00	0	6,054,000	0	0	6,054,000
		0.00	0	6,054,000	0	0	6,054,000
FY 202	24Total Appropriation						
5.00	FY 2024 Total Appropriation						DPLA
	22900 Dedicated	42.00	3,705,000	159,500	0	0	3,864,500
ОТ	22900 Dedicated	0.00	0	6,054,000	0	0	6,054,000
		42.00	3,705,000	6,213,500	0	0	9,918,500
Appro	priation Adjustments						
6.31	Program Transfer						DPLA
Т	his decision unit reflects a one-time	e net-zero progra	ım transfer.				
	22900 Dedicated	(42.00)	(3,705,000)	(159,500)	0	0	(3,864,500)
		(42.00)	(3,705,000)	(159,500)	0	0	(3,864,500)
FY 202	24 Estimated Expenditures						
7.00	FY 2024 Estimated Expenditu	ures					DPLA
	22900 Dedicated	0.00	0	0	0	0	0
ОТ	22900 Dedicated	0.00	0	6,054,000	0	0	6,054,000
		0.00	0	6,054,000	0	0	6,054,000
Base A	Adjustments						
8.41	Removal of One-Time Expen	ditures					DPLA
Т	his decision unit removes one-time	appropriation from	om FY 2024.				
OT	22900 Dedicated	0.00	0	(6,054,000)	0	0	(6,054,000)
		0.00	0	(6,054,000)	0	0	(6,054,000)
FY 202	25 Base						
9.00	FY 2025 Base						DPLA
	22900 Dedicated	42.00	3,705,000	159,500	0	0	3,864,500
ОТ	22900 Dedicated	0.00	0	0	0	0	0
		42.00	3,705,000	159,500	0	0	3,864,500

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
202	5 Total M	aintenance						
00	FY 20	025 Total Maintenance						D
	22900	Dedicated	42.00	3,705,000	159,500	0	0	3,864,500
ОТ	22900	Dedicated	0.00	0	0	0	0	0
			42.00	3,705,000	159,500	0	0	3,864,500
e Ite	ms							
02	Multi-	Bureau Appropriation Tra	ansfer					D
thi Ac Bu	ree functionally ireau to a	or recommends a net-zer onal bureaus where the b , the Governor recommer llow initial expenses to be I Luma can automate the	oard expenses ands \$50,000 in debilled until they	are realized. edicated fund spectantial	ending authority to the proper bo	to serve as a place ard and bureau's s	holder in the Admi	nistration
110		Dedicated Dedicated	(42.00)	(3,705,000)	(109,500)	0	0	(3,814,500)
			(42.00)	(3,705,000)	(109,500)	0	0	(3,814,500)
31		LAUNCH Transfer						D
\$1 Fu Th	,100,400 and to produce Adult Lacensed by	or recommends, notwiths from the Division of Occuvide additional monies for AUNCH Program was set the department's boards swith cash balances about 15 per 1	ipational and Pro r grants awarded lected due to the and commission	ofessional License of through the Adu e need for addition on This transfer w	es State Regulat It LAUNCH Prog nal trained perso vill be funded by	ory Fund to the Woram.  nnel to work in occifine proceeds colle	orkforce Developm upations and profected from all board	ent Training essions that are ds and
\$1 Fu Th lic co op	,100,400 and to pro- be Adult Langed by mmission portunitie	from the Division of Occuvide additional monies for AUNCH Program was se	pational and Programs awarded lected due to the and commission over 125% of ann	ofessional Licensed through the Adule need for additions. This transfer wall expenses and	es State Regulat It LAUNCH Prog nal trained perso vill be funded by	ory Fund to the Woram.  nnel to work in occifine proceeds colle	orkforce Developm upations and profected from all board	ent Training essions that are ds and
\$1 Fu Th lic co op	,100,400 and to pro- be Adult Langed by mmission portunitie	from the Division of Occuvide additional monies for AUNCH Program was set the department's boards s with cash balances abords for adults to strengthen	pational and Property of the second parts awarded lected due to the and commission ove 125% of ann Idaho's workfor	ofessional License d through the Adu e need for addition is. This transfer we ual expenses and ce.	es State Regulat It LAUNCH Prog nal trained perso vill be funded by d will help subsid	ory Fund to the Woram.  nnel to work in occifine proceeds colleize professional an	orkforce Developm upations and profected from all board d occupational tra	ent Training essions that are is and ining
\$1 Fu Th lic co op OT OT	,100,400 and to provide Adult Lensed by mmission portunitie 22900  Budg	from the Division of Occuvide additional monies for AUNCH Program was set the department's boards s with cash balances abords for adults to strengthen	pational and Programs awarded lected due to the and commission ove 125% of ann Idaho's workfor 0.00  0.00  Adjustments appropriation for	ofessional Licensed through the Adule need for addition is. This transfer would expense and ce.	es State Regulat It LAUNCH Prog nal trained perso vill be funded by d will help subsid	ory Fund to the Worram.  nnel to work in occifine proceeds colleize professional an	upations and profected from all board doccupational tra	ent Training essions that are ds and ining  0  0
\$1 Fu Th lic co op DT	,100,400 ind to pro the Adult L. ensed by mmission portunitie 22900  Budg the Govern und in Ida	from the Division of Occuvide additional monies for AUNCH Program was set the department's boards s with cash balances about some for adults to strengthen Dedicated  et Law Exemptions/Other or recommends that the set of the set of the Division of the process of the Division of the Divi	pational and Programs awarded lected due to the and commission ove 125% of ann Idaho's workfor 0.00  0.00  Adjustments appropriation for	ofessional Licensed through the Adule need for addition is. This transfer would expense and ce.	es State Regulat It LAUNCH Prog nal trained perso vill be funded by d will help subsid	ory Fund to the Worram.  nnel to work in occifine proceeds colleize professional an	upations and profected from all board doccupational tra	ent Training essions that are ds and ining  0  0
\$1 Fu Th lic co op OT Th	,100,400 ind to pro the Adult L. ensed by mmission portunitie 22900  Budg the Govern und in Ida	from the Division of Occuvide additional monies for AUNCH Program was set the department's boards s with cash balances about some solution of the program was set to be a solution of the company of the	pational and Programs awarded lected due to the and commission ove 125% of ann Idaho's workfor 0.00  Compared to the and commission ove 125% of ann Idaho's workfor 0.00  Compared to the amazer of th	ofessional Licensed through the Adult and the need for addition is. This transfer would expense and ce.  0 0 the Division of O	es State Regulat It LAUNCH Prog nal trained perso vill be funded by d will help subsid  0  0  ccupational and	ory Fund to the Worram.  nnel to work in occifine proceeds colle ize professional an  0  0  Professional Licens	upations and profected from all board doccupational tra	ent Training essions that are ds and ining  0  0  m limitations
\$1 Fu Th lic co op DT Th for	,100,400 ind to provide Adult Liensed by mmission portunitie 22900  Budg de Governund in Ida 22900	from the Division of Occuvide additional monies for AUNCH Program was set the department's boards s with cash balances about some solution of the program was set to be a solution of the company of the	pational and Programs awarded lected due to the and commission ove 125% of ann Idaho's workfor 0.00  7 Adjustments appropriation for 1(2).  0.00  0.00	ofessional Licensed through the Adule eneed for additions. This transfer wall expenses and ce.  O  the Division of O	es State Regulat It LAUNCH Prog nal trained perso vill be funded by d will help subsid  0  0  ccupational and	ory Fund to the Worram.  nnel to work in occifine proceeds colle ize professional an  0  0  Professional Licens	upations and profected from all board occupational tra	ent Training essions that are is and ining  0  0  m limitations
\$1 Fu Th lic co op OT Th for OT 91 Th goal Th goal Th for Th goal Th g	,100,400 and to provide Adult Lensed by mmission portunitie 22900  Budgue Governund in Ida 22900  Budgue Governund in Budgue Governund in Ida 22900	from the Division of Occuvide additional monies for AUNCH Program was set the department's boards s with cash balances about some of the department's boards so for adults to strengthen Dedicated  et Law Exemptions/Other or recommends that the about Code, Section 67-351 Dedicated	pational and Programs awarded lected due to the and commission over 125% of ann Idaho's workfor 0.00 0.00  The Adjustments appropriation for 1(2). 0.00 0.00  The Adjustments appropriation for 1(2). 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	ofessional Licensed through the Adule need for additions. This transfer would expense and ce.  O  o  the Division of O  o  for any unencum	es State Regulat It LAUNCH Prog nal trained perso vill be funded by d will help subsid  0  0  ccupational and  0  ubered and unexp	ory Fund to the Worram.  nnel to work in occifine proceeds colle ize professional an  0  0  0  Professional Licens 0	upations and profected from all board doccupational tra	ent Training essions that are is and ining  0 0 0 D m limitations
\$11 Fu Th lic co op DT  91 Th for DT  92 Th sp	,100,400 and to provide Adult Lensed by mmission portunitie 22900  Budg the Governund in Ida 22900  Budg the Governund in Ida 22900	from the Division of Occuvide additional monies for AUNCH Program was set the department's boards s with cash balances abords for adults to strengthen Dedicated  et Law Exemptions/Other or recommends that the sho Code, Section 67-351 Dedicated  et Law Exemptions/Other or recommends reapproprogrammends reapproprogramments for recommends for reco	pational and Programs awarded lected due to the and commission over 125% of ann Idaho's workfor 0.00 0.00  The Adjustments appropriation for 1(2). 0.00 0.00  The Adjustments appropriation for 1(2). 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	ofessional Licensed through the Adule need for additions. This transfer would expense and ce.  O  o  the Division of O  o  for any unencum	es State Regulat It LAUNCH Prog nal trained perso vill be funded by d will help subsid  0  0  ccupational and  0  ubered and unexp	ory Fund to the Worram.  nnel to work in occifine proceeds colle ize professional an  0  0  0  Professional Licens 0	upations and profected from all board doccupational tra	ent Training essions that are is and ining  0 0 0 D m limitations
\$11 Fu Th lic co op DT Th for DT Th sp	,100,400 and to provide Adult Lensed by mmission portunitie 22900  Budg the Governund in Ida 22900  Budg the Governund in Ida 22900	from the Division of Occuvide additional monies for AUNCH Program was set the department's boards is with cash balances about the set Law Exemptions/Other or recommends that the set ho Code, Section 67-351 Dedicated  et Law Exemptions/Other or recommends reapproparthority for the licensing is	pational and Programs awarded lected due to the and commission ove 125% of ann Idaho's workfor 0.00  7 Adjustments appropriation for 1(2).  7 Adjustments appropriation for 1(2).  8 Adjustments appropriation for 1(2).	ofessional Licensed through the Adule need for additions. This transfer would expense and ce.  O O O of the Division of O O of the Division of O O offor any unencument, not to exceed	es State Regulat It LAUNCH Prog nal trained perso vill be funded by d will help subsid	ory Fund to the Worram.  nnel to work in occifine proceeds colleize professional an  0  0  Professional Licens 0  0  on	upations and profected from all board doccupational tra  0  0  sees be exempt fro  0  m the FY 2024 de	ent Training essions that are is and ining  0  0  m limitations  0  dicated fund
\$1 Fu Th lic co op OTT  91 Th for OTT  92 Th sp OTT	,100,400 and to provide Adult Lensed by mmission portunitie 22900  Budg the Governund in Ida 22900  Budg the Governund in Ida 22900	from the Division of Occuvide additional monies for AUNCH Program was set the department's boards is with cash balances about the set Law Exemptions/Other or recommends that the set ho Code, Section 67-351 Dedicated  et Law Exemptions/Other or recommends reapproparthority for the licensing is	pational and Programs awarded lected due to the and commission ove 125% of ann Idaho's workfor 0.00  7 Adjustments appropriation for 1(2).  7 Adjustments original authority ystem replacem 0.00	ofessional Licensed through the Adult and through the Adult and the Adul	es State Regulat It LAUNCH Prog  nal trained perso vill be funded by d will help subsid  0  0  ccupational and  0  ubered and unext d \$6,054,000.	ory Fund to the Worram.  nnel to work in occifine proceeds colleize professional an  0  0  0  Professional Licens 0  0  0	upations and profected from all board doccupational tra	ent Training essions that are dis and ining  0 0 0 Dm limitations  0 dicated fund
\$1 Full Full Full Full Full Full Full Ful	,100,400 and to provide Adult Lensed by mmission portunitie 22900  Budgue Governund in Ida 22900  Budgue Governund in Ida 22900  Budgue Governund in Ida 22900	from the Division of Occuvide additional monies for AUNCH Program was set the department's boards is with cash balances about the set Law Exemptions/Other or recommends that the set ho Code, Section 67-351 Dedicated  et Law Exemptions/Other or recommends reapproparthority for the licensing is	pational and Programs awarded lected due to the and commission ove 125% of ann Idaho's workfor 0.00  7 Adjustments appropriation for 1(2).  7 Adjustments original authority ystem replacem 0.00	ofessional Licensed through the Adult and through the Adult and the Adul	es State Regulat It LAUNCH Prog  nal trained perso vill be funded by d will help subsid  0  0  ccupational and  0  ubered and unext d \$6,054,000.	ory Fund to the Worram.  nnel to work in occifine proceeds colleize professional an  0  0  0  Professional Licens 0  0  0	upations and profected from all board doccupational tra	ent Training essions that are dis and ining  0 0 0 Dm limitations  0 dicated fund
\$1 Full Full Full Full Full Full Full Ful	,100,400 and to provide Adult Lensed by mmission portunitie 22900  Budgue Governund in Ida 22900  Budgue Governund in Ida 22900  Budgue Governund in Ida 22900	from the Division of Occuvide additional monies for AUNCH Program was set the department's boards is with cash balances abour soft adults to strengthen Dedicated  et Law Exemptions/Other or recommends that the about the control of	pational and Programs awarded lected due to the and commission ove 125% of ann Idaho's workfor 0.00  7 Adjustments appropriation for 1(2).  7 Adjustments original authority ystem replacem 0.00	ofessional Licensed through the Adult and through the Adult and the Adul	es State Regulat It LAUNCH Prog  nal trained perso vill be funded by d will help subsid  0  0  ccupational and  0  ubered and unext d \$6,054,000.	ory Fund to the Worram.  nnel to work in occifine proceeds colleize professional an  0  0  0  Professional Licens 0  0  0	upations and profected from all board doccupational tra	ent Training essions that are dis and ining  0 0 0 Dm limitations  0 0 0 0 0 0
\$1 Fu Th lic co op OT 91 Th for OT 92 Th sp OT	,100,400 and to provide Adult Lensed by mmission portunitie 22900  Budgue Governund in Ida 22900  Budgue Governund in 22900  Budgue Governund in Ida 22900  For a contract of the contract of	from the Division of Occuvide additional monies for AUNCH Program was set the department's boards is with cash balances about the set Law Exemptions/Other or recommends that the set ho Code, Section 67-351 Dedicated  et Law Exemptions/Other or recommends reappropriate or recommends	pational and Programs awarded lected due to the and commission ove 125% of ann Idaho's workfor 0.00  7 Adjustments appropriation for 1(2).  7 Adjustments oriation authority ystem replacem 0.00  7 0.00  7 Adjustments oriation authority of authority of 0.00  7 Adjustments oriation authority of 0.00  7 Adjustments oriation authority of 0.00  7 Adjustments oriation authority of 0.00	ofessional Licensed through the Adult through throug	es State Regulat It LAUNCH Prog nal trained perso vill be funded by d will help subsid	ory Fund to the Worram.  nnel to work in occifine proceeds colleize professional an  0  0  0  Professional Licens 0  0  0  0	upations and profected from all board doccupational tra  0 0 0 sees be exempt fro 0 m the FY 2024 de	ent Training essions that are is and ining

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	r: Divisio	on of Occupational and F	Professional Lice	enses				427
		on of Occupational Licen						BO1
		nit: Building Constructi		tate				DPLB
FY 2023	B Total Ap	opropriation						
1.00	FY 20	23 Total Appropriation						DPLB
	22900	Dedicated	154.50	12,605,300	4,378,600	579,300	26,000	17,589,200
	34800	Federal	1.50	120,900	75,900	0	0	196,800
	34910	Dedicated	8.00	739,300	100,600	0	0	839,900
	34911	Dedicated	4.00	495,500	76,000	0	0	571,500
			168.00	13,961,000	4,631,100	579,300	26,000	19,197,400
1.31	Trans	fers Between Programs						DPLB
	22900	Dedicated	0.00	300,000	450,000	0	0	750,000
OT	22900	Dedicated	0.00	0	0	0	0	0
			0.00	300,000	450,000	0	0	750,000
1.41	Recei	pts to Appropriation						DPLB
	22900	Dedicated	0.00	0	0	162,900	0	162,900
OT	22900	Dedicated	0.00	0	0	0	0	0
			0.00	0	0	162,900	0	162,900
1.61	Reve	rted Appropriation Balan	ces					DPLB
	22900	Dedicated	0.00	(115,000)	(293,200)	(7,300)	(26,000)	(441,500)
OT	22900	Dedicated	0.00	0	0	0	0	0
	34800	Federal	0.00	0	(18,800)	0	0	(18,800)
OT	34800	Federal	0.00	0	0	0	0	0
	34910	Dedicated	0.00	(297,600)	(64,300)	0	0	(361,900)
ОТ	34910	Dedicated	0.00	0	0	0	0	0
	34911	Dedicated	0.00	(145,200)	(14,300)	0	0	(159,500)
ОТ	34911	Dedicated	0.00	0	0	0	0	0
			0.00	(557,800)	(390,600)	(7,300)	(26,000)	(981,700)

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	3 Actual	Expenditures						
2.00	FY 20	023 Actual Expenditures						DPL
	22900	Dedicated	154.50	12,790,300	4,535,400	734,900	0	18,060,600
ОТ	22900	Dedicated	0.00	0	0	0	0	0
	34800	Federal	1.50	120,900	57,100	0	0	178,000
OT	34800	Federal	0.00	0	0	0	0	0
	34910	Dedicated	8.00	441,700	36,300	0	0	478,000
OT	34910	Dedicated	0.00	0	0	0	0	0
	34911	Dedicated	4.00	350,300	61,700	0	0	412,000
OT	34911	Dedicated	0.00	0	0	0	0	0
			168.00	13,703,200	4,690,500	734,900	0	19,128,600
FY 202	4 Origina	l Appropriation						
3.00	FY 20	024 Original Appropriation	1					DPL
	22900	Dedicated	135.70	12,169,500	4,458,800	0	26,000	16,654,300
OT	22900	Dedicated	0.00	0	116,100	757,000	0	873,100
	34800	Federal	1.50	128,400	75,900	0	0	204,300
	34910	Dedicated	8.00	781,300	100,600	0	0	881,900
	34911	Dedicated	4.00	465,800	126,000	0	0	591,800
			149.20	13,545,000	4,877,400	757,000	26,000	19,205,400
FY 202	4Total Ap	ppropriation						
5.00	FY 20	024 Total Appropriation						DPL
	22900	Dedicated	135.70	12,169,500	4,458,800	0	26,000	16,654,300
ОТ	22900	Dedicated	0.00	0	116,100	757,000	0	873,100
	34800	Federal	1.50	128,400	75,900	0	0	204,300
	34910	Dedicated	8.00	781,300	100,600	0	0	881,900
	34911	Dedicated	4.00	465,800	126,000	0	0	591,800
			149.20	13,545,000	4,877,400	757,000	26,000	19,205,400
Approp	riation A	djustments						
6.31	Progi	ram Transfer						DPL
Th	is decisio	on unit reflects a one-time	net-zero progra	ım transfer.				
	22900	Dedicated	25.65	2,125,000	106,100	0	0	2,231,100
			25.65	2,125,000	106,100	0	0	2,231,100

				FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY	2024 Est	timate	ed Expenditures						
7.00	) [	FY 20	24 Estimated Expenditu	ires					DPLB
	22	900	Dedicated	161.35	14,294,500	4,564,900	0	26,000	18,885,400
(		900	Dedicated	0.00	0	116,100	757,000	0	873,100
		800	Federal	1.50	128,400	75,900	0	0	204,300
	34	910	Dedicated	8.00	781,300	100,600	0	0	881,900
	34	911	Dedicated	4.00	465,800	126,000	0	0	591,800
				174.85	15,670,000	4,983,500	757,000	26,000	21,436,500
Bas	e Adjus	tmen	ts						
8.2	1 /	Accou	ınt Transfers						DPLB
0.2			n unit reflects a net-zero	account transfe	r to align spending	a authority with a	ctual expenses		
			Federal	0.00	25,000	(25,000)	0	0	0
	0.			0.00	25,000	(25,000)	0	0	0
				0.00	_0,000	(=0,000)			•
8.4	1 1	Remo	val of One-Time Expend	ditures					DPLB
	This de	ecision	n unit removes one-time	appropriation fr	om FY 2024.				
(	OT 22	900	Dedicated	0.00	0	(116,100)	(757,000)	0	(873,100)
				0.00	0	(116,100)	(757,000)	0	(873,100)
FY	2025 Ba	se							
9.00	) [	FY 20	25 Base						DPLB
	22	900	Dedicated	135.70	12,169,500	4,458,800	0	26,000	16,654,300
	OT 22	900	Dedicated	0.00	0	0	0	0	0
	34	800	Federal	1.50	153,400	50,900	0	0	204,300
	34	910	Dedicated	8.00	781,300	100,600	0	0	881,900
	34	911	Dedicated	4.00	465,800	126,000	0	0	591,800
				149.20	13,570,000	4,736,300	0	26,000	18,332,300

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
rogram Main	tenance						
0.11 Cha	ange in Health Benefit	Costs					DI
	sion unit reflects a deci		r health benefit co	sts based on the	December 2023 M	lilliman projection	using the 95th
2290	0 Dedicated	0.00	(122,300)	0	0	0	(122,300)
3480	0 Federal	0.00	(1,100)	0	0	0	(1,100)
3491	0 Dedicated	0.00	(6,000)	0	0	0	(6,000)
3491	1 Dedicated	0.00	(3,000)	0	0	0	(3,000)
		0.00	(132,400)	0	0	0	(132,400)
0.12 Cha	ange in Variable Bene	fit Costs					DI
Fund, a P	sion unit reflects a char ERSI employer contrib Il board to be effective	oution rate adjustmen	it for all participan	ts and a benefit e	nhancement for Ru	ule of 80 participar	nts approved by
2290	0 Dedicated	0.00	50,200	0	0	0	50,200
3480	0 Federal	0.00	400	0	0	0	400
3491	0 Dedicated	0.00	2,500	0	0	0	2,500
3491	1 Dedicated	0.00	1,200	0	0	0	1,200
		0.00	54,300	0	0	0	54,300
0.31 Rep	pair, Replacement, or	Alteration Costs					DI
The Gove	pair, Replacement, or a ernor recommends one computers, 32 docking 0 Dedicated	e-time dedicated fund		y for repair and re	eplacement items.	Replacement item	
The Gove	rnor recommends one computers, 32 docking	e-time dedicated fund stations, and 20 mo	nitors.				ns include 76
The Gove standard of 2290 of 2	ornor recommends one computers, 32 docking Dedicated pair, Replacement, or a proof the Building Constru	e-time dedicated fund stations, and 20 mo 0.00 0.00  Alteration Costs e-time dedicated fund uction and Real Estat	nitors.  0  0  spending authorite Bureau, and one	80,700 80,700  by for repair and receive higher the Common states and received the common states are set to the common states are se	0 0 eplacement items.	0 0 Replacement itemses Bureau.	80,700 80,700 Dies include 27
The Gove standard of 22900	ornor recommends one computers, 32 docking Dedicated pair, Replacement, or a principle recommends one	o-time dedicated fund g stations, and 20 mo 0.00 0.00 Alteration Costs e-time dedicated fund uction and Real Estat 0.00	nitors.  0  0  spending authorite Bureau, and on	80,700 80,700  by for repair and relevehicle for the C	0 0 eplacement items. Occupational Licen 1,069,000	0 0 Replacement itemses Bureau.	80,700 80,700 Dies include 27
The Government of the Governme	ornor recommends one computers, 32 docking Dedicated pair, Replacement, or a proof the Building Constru	e-time dedicated fund stations, and 20 mo 0.00 0.00  Alteration Costs e-time dedicated fund uction and Real Estat	nitors.  0  0  spending authorite Bureau, and one	80,700 80,700  by for repair and receive higher the Common states and received the common states are set to the common states are se	0 0 eplacement items.	0 0 Replacement itemses Bureau.	80,700 80,700 Dies include 27
The Gove standard of CT 22900	pair, Replacement, or a portion recommends one computers, 32 docking to the pair, Replacement, or a principle recommends one or the Building Construction.	Alteration Costs c-time dedicated fund 0.00 0.00 0.00 Alteration Costs c-time dedicated fund uction and Real Estat 0.00 0.00	nitors.  0  0  spending authorite Bureau, and on  0  0	80,700 80,700  by for repair and receive vehicle for the Cool 0	eplacement items. Descriptional Licen 1,069,000 1,069,000	0 0 Replacement itemses Bureau.	80,700 80,700 80,700 Dissinclude 27 1,069,000 1,069,000
The Government of the covernment of the covernme	ornor recommends one computers, 32 docking Dedicated Dedicated Desir, Replacement, or a principle of the Building Construction Dedicated Dedicated Dedicated Desired D	Alteration Costs c-time dedicated fund 0.00 0.00 0.00 Alteration Costs c-time dedicated fund uction and Real Estat 0.00 0.00	nitors.  0  0  spending authorite Bureau, and on  0  0	80,700 80,700  by for repair and receive vehicle for the Cool 0	eplacement items. Descriptional Licen 1,069,000 1,069,000	0 0 Replacement itemses Bureau.	80,700 80,700 80,700 Dissinclude 27 1,069,000 1,069,000
The Government of the Governme	prinor recommends one computers, 32 docking 0 Dedicated pair, Replacement, or a pair, Replacement, or the Building Construction Dedicated prince General Fees sion unit reflects adjust	Alteration Costs -time dedicated fund 0.00 0.00 Alteration Costs -time dedicated fund uction and Real Estat 0.00 0.00	o o spending authorite Bureau, and on o o o o o o	80,700  80,700  by for repair and receive vehicle for the Cooperation of the Cooperation of the Atlanta and the Cooperation of the Coopera	o eplacement items. Occupational Licen 1,069,000 1,069,000	Replacement itemses Bureau.	80,700 80,700 Dissinclude 27 1,069,000 1,069,000
The Gove standard of OT 22900  0.32 Rep The Gove vehicles for 22900  0.41 Attor This decis 22900  0.45 Ris This decis	prinor recommends one computers, 32 docking 0 Dedicated pair, Replacement, or a pair, Replacement, or the Building Construction Dedicated prince General Fees sion unit reflects adjust	Alteration Costs -time dedicated fund 0.00 0.00 0.00  Alteration Costs -time dedicated fund uction and Real Estat 0.00 0.00  timents for legal servic 0.00 0.00	spending authorite Bureau, and on 0  ces provided by th 0  0	80,700  80,700  by for repair and receivehicle for the Cooper of the Att (14,900)  (14,900)	eplacement items. Occupational Licen 1,069,000 1,069,000 torney General. 0	Replacement itemses Bureau.  0 0 0	80,700 80,700 80,700 Dissinclude 27 1,069,000 1,069,000 (14,900) (14,900)
The Gove standard of OT 22900  0.32 Rep The Gove vehicles for 22900  0.41 Attornia decis 22900  0.45 Ris This decis Insurance	pair, Replacement, or a principle of the Building Construction Dedicated  Dedicated  Dedicated  Dedicated  Dedicated  Dedicated  Dedicated  Dedicated  Replacement of a principle of the Building Construction  Dedicated  Dedicated  Replacement Costs adjust of the Building Construction  Dedicated	Alteration Costs -time dedicated fund 0.00 0.00 0.00  Alteration Costs -time dedicated fund uction and Real Estat 0.00 0.00  timents for legal servic 0.00 0.00	spending authorite Bureau, and on 0  ces provided by th 0  0	80,700  80,700  by for repair and receivehicle for the Cooper of the Att (14,900)  (14,900)	eplacement items. Occupational Licen 1,069,000 1,069,000 torney General. 0	Replacement itemses Bureau.  0 0 0	80,700 80,700 80,700 Dissinclude 27 1,069,000 1,069,000 (14,900) (14,900)
The Gove standard of OT 22900  0.32 Rep The Gove vehicles for 22900  0.41 Attornia decis 22900  0.45 Ris This decis Insurance	pair, Replacement, or a prinor recommends one computers, 32 docking one or Dedicated pair, Replacement, or a prinor recommends one or the Building Construction Dedicated prince General Fees assion unit reflects adjust of Dedicated k Management Costs assion unit reflects adjust of Management.	Alteration Costs -time dedicated fund 0.00 0.00 0.00 Alteration Costs -time dedicated fund uction and Real Estat 0.00 0.00 0.00 timents for legal servic 0.00 0.00	nitors.  0  0  spending authorite Bureau, and on  0  0  ces provided by th  0  0	80,700  80,700  by for repair and relevehicle for the Cooperation of the Att (14,900)  (14,900)  ge as projected by	eplacement items. Decupational Licen 1,069,000 1,069,000 torney General. 0 0	Replacement itemses Bureau.  0 0 0 0 0 0 0 0 0 0 0	80,700 80,700 80,700 Dissinctude 27 1,069,000 1,069,000 (14,900) (14,900)
The Gove standard of 2290 of 2	pair, Replacement, or a pair, Replacement Pees pair, Replacement, Repla	Alteration Costs -time dedicated fund 0.00 0.00  Alteration Costs -time dedicated fund uction and Real Estat 0.00 0.00  timents for legal servic 0.00 0.00  timents to the cost of i 0.00 0.00	nitors.  0 0 spending authorite Bureau, and one 0 0 ces provided by the 0 0 insurance coverage 0 0	80,700  80,700  by for repair and relevehicle for the Company of the Attention (14,900)  (14,900)  (14,900)  (14,900)  69,200  69,200	eplacement items. Doccupational Licen 1,069,000 1,069,000 torney General. 0 0 v a third-party actual	Replacement itemses Bureau.  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80,700 80,700 80,700  Dissinctude 27 1,069,000 1,069,000 (14,900) (14,900) Dissinct Office of 69,200 69,200 Dissinct Office Of 69,200
The Gove standard of 2290 of 2	pair, Replacement, or a pair, Replacement, or bedicated  Dedicated  Replacement, or a pair, Replacement, or a pair, Replacement on the Building Construction.  Dedicated  Replacement, or a pair, Replacement, or a pair, Replacement of the Building Construction.  Dedicated  Replacement, or a pair, Replacement, or a pair, Replacement of the Building Construction.  Replacement, or a pair, Replacement, or a pair, Replacement of the Building Construction.  Dedicated	Alteration Costs -time dedicated fund 0.00 0.00  Alteration Costs -time dedicated fund uction and Real Estat 0.00 0.00  timents for legal servic 0.00 0.00  timents to the cost of i 0.00 0.00	nitors.  0 0 spending authorite Bureau, and one 0 0 ces provided by the 0 0 insurance coverage 0 0	80,700  80,700  by for repair and relevehicle for the Company of the Attention (14,900)  (14,900)  (14,900)  (14,900)  69,200  69,200	eplacement items. Doccupational Licen 1,069,000 1,069,000 torney General. 0 0 v a third-party actual	Replacement itemses Bureau.  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80,700 80,700 80,700  Dissinctude 27 1,069,000 1,069,000 (14,900) (14,900) Dissinct Office of 69,200 69,200 Dissinct Office Of 69,200
The Gove standard of OT 22900  0.32 Rep The Gove vehicles for 22900  0.41 Attornis decis 22900  0.45 Ris This decis Insurance 22900  0.46 Con This decis State Con	pair, Replacement, or a pair, Replacement, or bedicated  Dedicated  Replacement, or a pair, Replacement, or a pair, Replacement on the Building Construction.  Dedicated  Replacement, or a pair, Replacement, or a pair, Replacement of the Building Construction.  Dedicated  Replacement, or a pair, Replacement, or a pair, Replacement of the Building Construction.  Replacement, or a pair, Replacement, or a pair, Replacement of the Building Construction.  Dedicated	Alteration Costs -time dedicated fund 0.00 0.00  Alteration Costs -time dedicated fund uction and Real Estat 0.00 0.00  timents for legal servic 0.00 0.00  timents to the cost of i 0.00 0.00	nitors.  0 0 spending authorite Bureau, and one 0 0 ces provided by the 0 0 insurance coverage 0 0	80,700  80,700  by for repair and relevehicle for the Company of the Attention (14,900)  (14,900)  (14,900)  (14,900)  69,200  69,200	eplacement items. Doccupational Licen 1,069,000 1,069,000 torney General. 0 0 v a third-party actual	Replacement itemses Bureau.  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	80,700 80,700 80,700  Dissinctude 27 1,069,000 1,069,000 (14,900) (14,900) Dissinct Office of 69,200 69,200 Dissinct Office Of

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
10.47	Treas	surer's Fees						DPLE
Th	his decisio	n unit reflects adjustmen	ts for cash mana	agement and warr	ant processing s	ervices provided by	y the Office of the	State Treasurer.
	22900	Dedicated	0.00	0	100	0	0	100
			0.00	0	100	0	0	100
		e of Information Technolon unit reflects adjustmen			ort services provi	ided by the Office o	of Information Tech	DPLE
0.	22900	Dedicated	0.00	0	(36,200)	0	0	(36,200)
			0.00	0	(36,200)	0	0	(36,200)
10.61 Ti		y Multiplier - Regular Em or recommends a 3% ch		ee compensation f	for permanent en	nployees to be dist	ributed by merit.	DPLE
	22900	Dedicated	0.00	368,700	0	0	0	368,700
	34800	Federal	0.00	3,200	0	0	0	3,200
	34910	Dedicated	0.00	18,300	0	0	0	18,300
	34911	Dedicated	0.00	8,800	0	0	0	8,800
			0.00	399,000	0	0	0	399,000
FY 202	5 Total M	aintenance						
11.00	FY 20	025 Total Maintenance						DPL
	22900	Dedicated	135.70	12,466,100	4,423,600	0	26,000	16,915,700
ОТ	22900	Dedicated	0.00	0	80,700	1,069,000	0	1,149,700
	34800	Federal	1.50	155,900	50,900	0	0	206,800
	34910	Dedicated	8.00	796,100	100,600	0	0	896,700
	34911	Dedicated	4.00	472,800	126,000	0	0	598,800
			149.20	13,890,900	4,781,800	1,069,000	26,000	19,767,700

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ine Ite	ems							
2.01	Licen	ising System						DF
		nor recommends dedicat						
er		ent costs for the new lice Dedicated	nsing system and 0.00	i costs associated 0	200,000	d upgrade made ii 0	i year lour or the p	200,000
ОТ	22900	Dedicated	0.00	0	320,000	0	0	320,000
			0.00	0	520,000	0	0	520,000
								DI
02		-Bureau Appropriation T						
		or recommends a net-zo conal bureaus where the			ated fund spendi	ng authority from tr	ne Administration E	sureau into the
Вι	ureau to a eded unti	, the Governor recomme llow initial expenses to b il Luma can automate th	e billed until they e allocation proce	can be allocated ess for P-cards an	to the proper bo d travel expense	ard and bureau's s s.	pending authority.	This will be
	22900	Dedicated	25.65	2,125,000	106,100		0	2,231,100
			25.65	2,125,000	106,100	0	0	2,231,100
	· ·	et Law Exemptions/Oth	,			D ( ' 11'		
Th	ne Govern und in Ida	nor recommends that the tho Code, Section 67-35	appropriation for 11(2).		·		·	m limitations
Th	ne Govern und in Ida	nor recommends that the	e appropriation for 11(2).	the Division of O	ccupational and	Professional Licen 0	ses be exempt from 0	
Th	ne Govern und in Ida	nor recommends that the tho Code, Section 67-35	appropriation for 11(2).	0	0	0	0	m limitations 0 0
Th for OT	ne Govern und in Ida 22900	nor recommends that the tho Code, Section 67-35	e appropriation for 11(2). 0.00 <b>0.00</b>	0	0	0	0	m limitations 0 0
Th for OT 92 Th	ne Govern und in Ida 22900 Budg ne Govern	nor recommends that the tho Code, Section 67-35 Dedicated  met Law Exemptions/Other recommends reapproximately	e appropriation for 11(2).  0.00  0.00  er Adjustments opriation authority	0 0 for any unencum	0 0	0	0	m limitations  0  0
Th for OT 92 Th sp	ne Govern und in Ida 22900 Budg ne Govern ending au	nor recommends that the tho Code, Section 67-35 Dedicated	e appropriation for 11(2).  0.00  0.00  er Adjustments opriation authority	0 0 for any unencum	0 0	0	0	m limitations  0  0
Th for OT 92 Th sp	ne Govern und in Ida 22900 Budg ne Govern ending au	nor recommends that the who Code, Section 67-35 Dedicated  met Law Exemptions/Other or recommends reapprounts of the licensing	e appropriation for 11(2).  0.00  0.00  er Adjustments opriation authority system replacem	0 for any unencument, not to exceed	0 0 bered and unexp \$6,054,000.	0 0 pended balance fro	0 0 om the FY 2024 dec	o 0 0 DI dicated fund
Th for OT 92 Th sp OT	Budg ne Govern 22900 Budg ne Govern pending au 22900	nor recommends that the who Code, Section 67-35 Dedicated  met Law Exemptions/Other or recommends reapprounts of the licensing	e appropriation for 11(2).  0.00  0.00  er Adjustments opriation authority system replacem 0.00	o  for any unencument, not to exceed	0 0 bered and unexp 1 \$6,054,000.	0 0 pended balance fro	0 0 om the FY 2024 dec	o DI dicated fund
Th for OT .92 Th sp OT	ne Govern und in Ida 22900 Budg ne Govern ending au	nor recommends that the who Code, Section 67-35 Dedicated  met Law Exemptions/Other or recommends reapprounts of the licensing	e appropriation for 11(2).  0.00  0.00  er Adjustments opriation authority system replacem 0.00	o  for any unencument, not to exceed	0 0 bered and unexp 1 \$6,054,000.	0 0 pended balance fro	0 0 om the FY 2024 dec	o Didicated fund
The foot of the fo	Budg ne Govern 22900 Budg ne Govern ending au 22900	nor recommends that the who Code, Section 67-35 Dedicated  met Law Exemptions/Other commends reapprounts for the licensing	e appropriation for 11(2).  0.00  0.00  er Adjustments opriation authority system replacem 0.00	o  for any unencument, not to exceed	0 0 bered and unexp 1 \$6,054,000.	0 0 pended balance fro	0 0 om the FY 2024 dec	o Didicated fund
The foot of the fo	Budg ne Govern 22900 Budg ne Govern pending au 22900 5 Total	nor recommends that the tho Code, Section 67-35 Dedicated  et Law Exemptions/Other recommends reapprouthority for the licensing Dedicated	e appropriation for 11(2).  0.00  0.00  er Adjustments opriation authority system replacem 0.00  0.00	o  for any unencument, not to exceed	0 0 bered and unexp \$6,054,000. 0	0 0 pended balance fro 0 0	0 0 om the FY 2024 dec	o DF dicated fund
Th for OT 92 Th sp OT 202:	Budg ne Govern ending au 22900  5 Total FY 20	nor recommends that the tho Code, Section 67-35 Dedicated  net Law Exemptions/Other recommends reapprouthority for the licensing Dedicated  Dedicated  Dedicated  Dedicated	e appropriation for 11(2).  0.00  0.00  er Adjustments opriation authority system replacem 0.00  0.00	o o for any unencument, not to exceed o o 14,591,100	0 0 0 0 0 0 0 0 4,729,700	o o o o o o o o o o o o o o o o o o o	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	on limitations  0 0 0 Diffusion on the second of the secon
Th for OT 92 Th sp OT 202:	Budg ne Govern 22900 Budg ne Govern sending au 22900 5 Total FY 20 22900 22900	nor recommends that the tho Code, Section 67-35 Dedicated  et Law Exemptions/Other recommends reapprouthority for the licensing Dedicated  Dedicated  Dedicated  Dedicated  Dedicated	e appropriation for 11(2).  0.00  0.00  er Adjustments opriation authority system replacem 0.00  0.00  161.35  0.00	0 0 1 for any unencum ent, not to exceed 0 0 14,591,100 0	0 0 0 0 0 0 0 0 4,729,700 400,700	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 DF dicated fund 0 0 19,346,800 1,469,700
Th for OT 92 Th sp OT 202:	Budg ne Govern ending au 22900  5 Total FY 20 22900 22900 34800	nor recommends that the tho Code, Section 67-35 Dedicated  net Law Exemptions/Other recommends reapprouthority for the licensing Dedicated  Dedicated  Dedicated  Dedicated  Dedicated  Federal	e appropriation for 11(2).  0.00  0.00  er Adjustments opriation authority system replacem 0.00  0.00  161.35  0.00  1.50	0 0 1 for any unencum ent, not to exceed 0 0 14,591,100 0 155,900	0 0 0 0 0 0 0 0 0 4,729,700 400,700 50,900	0 0 0 0 0 0 0 0 1,069,000 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 DF dicated fund 0 0 0 19,346,800 1,469,700 206,800
for OT .92 Th sp OT	Budg ne Govern 22900 Budg ne Govern sending au 22900 5 Total FY 20 22900 22900	nor recommends that the tho Code, Section 67-35 Dedicated  et Law Exemptions/Other recommends reapprouthority for the licensing Dedicated  Dedicated  Dedicated  Dedicated  Dedicated	e appropriation for 11(2).  0.00  0.00  er Adjustments opriation authority system replacem 0.00  0.00  161.35  0.00	0 0 1 for any unencum ent, not to exceed 0 0 14,591,100 0	0 0 0 0 0 0 0 0 4,729,700 400,700	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 DF dicated fund 0 0 0

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency Division	<ul><li>Division of Occupational and Prof</li><li>Division of Occupational Licenses</li></ul>		nses				427 BO1
Approp	riation Unit: Health Professions						DPLH
FY 2023	3 Total Appropriation						
1.00	FY 2023 Total Appropriation						DPLH
	22900 Dedicated	47.50	3,923,100	3,659,200	46,400	500	7,629,200
		47.50	3,923,100	3,659,200	46,400	500	7,629,200
1.31	Transfers Between Programs						DPLH
	22900 Dedicated	0.00	310,000	(300,000)	0	0	10,000
OT	22900 Dedicated	0.00	0	0	0	0	0
		0.00	310,000	(300,000)	0	0	10,000
1.61	Reverted Appropriation Balances	S					DPLH
	22900 Dedicated	0.00	(101,700)	(758,900)	0	(500)	(861,100)
OT	22900 Dedicated	0.00	0	0	0	0	0
		0.00	(101,700)	(758,900)	0	(500)	(861,100)
FY 2023	3 Actual Expenditures						
2.00	FY 2023 Actual Expenditures						DPLH
	22900 Dedicated	47.50	4,131,400	2,600,300	46,400	0	6,778,100
OT	22900 Dedicated	0.00	0	0	0	0	0
		47.50	4,131,400	2,600,300	46,400	0	6,778,100
FY 2024	1 Original Appropriation						
3.00	FY 2024 Original Appropriation						DPLH
	22900 Dedicated	44.00	3,828,300	3,688,100	0	500	7,516,900
OT	22900 Dedicated	0.00	0	22,100	60,000	0	82,100
		44.00	3,828,300	3,710,200	60,000	500	7,599,000
FY 2024	Total Appropriation						
5.00	FY 2024 Total Appropriation						DPLH
	22900 Dedicated	44.00	3,828,300	3,688,100	0	500	7,516,900
OT	22900 Dedicated	0.00	0	22,100	60,000	0	82,100
		44.00	3,828,300	3,710,200	60,000	500	7,599,000

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Appropriation Adjustments						
6.31 Program Transfer						DPLH
This decision unit reflects a o	ne-time net-zero progra	am transfer.				
22900 Dedicated	8.50	760,000	31,900	0	0	791,900
	8.50	760,000	31,900	0	0	791,900
FY 2024 Estimated Expenditures	;					
7.00 FY 2024 Estimated Ex	penditures					DPLH
22900 Dedicated	52.50	4,588,300	3,720,000	0	500	8,308,800
OT 22900 Dedicated	0.00	0	22,100	60,000	0	82,100
	52.50	4,588,300	3,742,100	60,000	500	8,390,900
Base Adjustments						
8.41 Removal of One-Time	Expenditures					DPLH
This decision unit removes or	ne-time appropriation fr	om FY 2024.				
OT 22900 Dedicated	0.00	0	(22,100)	(60,000)	0	(82,100)
	0.00	0	(22,100)	(60,000)	0	(82,100)
FY 2025 Base						
9.00 FY 2025 Base						DPLH
22900 Dedicated	44.00	3,828,300	3,688,100	0	500	7,516,900
OT 22900 Dedicated	0.00	0	0	0	0	0
	44.00	3,828,300	3,688,100	0	500	7,516,900

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ogra	m Maintenance						
11	Change in Health Ben	efit Costs					D
	nis decision unit reflects a dercentile.		r health benefit co	osts based on the	e December 2023 N	Milliman projection	using the 95th
	22900 Dedicated	0.00	(39,300)	0	0	0	(39,300)
		0.00	(39,300)	0	0	0	(39,300)
12	Change in Variable Be	enefit Costs					D
Fu the	nis decision unit reflects a c und, a PERSI employer cor e PERSI board to be effect surance.	ntribution rate adjustmer	nt for all participan	ts and a benefit	enhancement for R	Rule of 80 participar	nts approved by
	22900 Dedicated	0.00	16,700	0	0	0	16,700
		0.00	16,700	0	0	0	16,700
31	Repair, Replacement,	or Alteration Costs					D
Th	ne Governor recommends of andard computers, 32 dock	one-time dedicated fund		ty for repair and	replacement items.	. Replacement item	ns include 76
TC	22900 Dedicated	0.00	0	24,300	0	0	24,300
		0.00	0	24,300	0	0	24,300
	AII 0 15						D
41 	Attorney General Fees			Office of the A	ttaması Cananal		
ır	nis decision unit reflects ad	-			-	0	(7.000)
	22900 Dedicated	0.00		(7,800) ( <b>7,800</b> )			(7,800)
		0.00	U				
				(1,000)	0	· ·	(7,800)
45	Risk Management Co			(1,000)	U	v	( <b>7,800</b> )
Th	Risk Management Connis decision unit reflects adsurance Management.	sts	insurance coveraç				D
Th	nis decision unit reflects ad	sts	insurance coveraç				D
Th	nis decision unit reflects ad surance Management.	sts ljustments to the cost of		ge as projected t	by a third-party actu	uary and billed by tl	D ne Office of
Th Ins	nis decision unit reflects ad surance Management. 22900 Dedicated	sts ljustments to the cost of 0.00	0	ge as projected b	by a third-party actu	uary and billed by th	D ne Office of 12,800
Th Ins 46	nis decision unit reflects ad surance Management.	sts ljustments to the cost of  0.00  0.00	0	ge as projected b 12,800 <b>12,800</b>	oy a third-party actu 0 0	uary and billed by the open of	Define Office of 12,800 12,800 D
Th Ins 46	nis decision unit reflects ad surance Management.  22900 Dedicated  Controller's Fees nis decision unit reflects ad	sts ljustments to the cost of  0.00  0.00	0	ge as projected b 12,800 <b>12,800</b>	oy a third-party actu 0 0	uary and billed by the open of	Define Office of 12,800 12,800 D
Th Ins 46	nis decision unit reflects ad surance Management.  22900 Dedicated  Controller's Fees his decision unit reflects ad late Controller.	sts ljustments to the cost of  0.00  0.00  ljustments for statewide	0 0 accounting and st	ge as projected be 12,800 12,800 atewide payroll p	oy a third-party actual 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	o and billed by the O	Define Office of 12,800 12,800 Definition of the
Th Ins	nis decision unit reflects ad surance Management.  22900 Dedicated  Controller's Fees nis decision unit reflects ad late Controller.  22900 Dedicated	sts ljustments to the cost of  0.00  0.00  ljustments for statewide  0.00	0 0 accounting and st	ge as projected to 12,800 12,800 atewide payroll p	oy a third-party actual 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	o o o o	Dene Office of  12,800  12,800  Deffice of the  (7,500)
Th Ins 446 Th St	nis decision unit reflects ad surance Management.  22900 Dedicated  Controller's Fees nis decision unit reflects ad late Controller.  22900 Dedicated	sts    justments to the cost of   0.00   0.00     justments for statewide   0.00   0.00     Cechnology Services Suppose the cost of   0.00   0	0 0 accounting and st 0 0 poort Fees	12,800 12,800 12,800 atewide payroll p (7,500)	oy a third-party actual of the control of the contr	o o o o o o o o o o o o o o o o o o o	Dene Office of  12,800  12,800  Deffice of the  (7,500)  (7,500)
Th Ins 446 Th St	nis decision unit reflects ad surance Management.  22900 Dedicated  Controller's Fees nis decision unit reflects ad late Controller.  22900 Dedicated  Office of Information This decision unit reflects ad	sts    justments to the cost of   0.00   0.00     justments for statewide   0.00   0.00     Cechnology Services Suppose the cost of   0.00   0	0 0 accounting and st 0 0 poort Fees	12,800 12,800 12,800 atewide payroll p (7,500)	oy a third-party actual of the control of the contr	o o o o o o o o o o o o o o o o o o o	Define Office of  12,800  12,800  Definition of the  (7,500)  (7,500)  Definition of the  (10,000)
Th Ins 446 Th St	nis decision unit reflects ad surance Management.  22900 Dedicated  Controller's Fees nis decision unit reflects ad late Controller.  22900 Dedicated  Office of Information This decision unit reflects ad ervices.	o.00 0.00 ljustments for statewide 0.00 0.00  cechnology Services Surjustments of information	0 accounting and st  0 0 poport Fees technology suppo	ge as projected to 12,800 12,800 atewide payroll professional (7,500) (7,500) ort services prov	oy a third-party actual of the control of the contr	ouary and billed by the O  o  o  o  o  o  formation Tech	Dene Office of  12,800  12,800  Deffice of the  (7,500)  (7,500)  Denology
Th Ins 46 Th St	nis decision unit reflects ad surance Management.  22900 Dedicated  Controller's Fees nis decision unit reflects ad late Controller.  22900 Dedicated  Office of Information This decision unit reflects ad ervices.	o.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	o  o  accounting and st  o  o  o  poport Fees technology suppo	ge as projected by 12,800 12,800 atewide payroll professional (7,500) (7,500) ort services proving (10,000)	oy a third-party actual of the control of the contr	of Information Tech	Define Office of  12,800  12,800  Definition of the  (7,500)  (7,500)  Definition of the  (10,000)
Th Ins	controller's Fees sis decision unit reflects ad surance Management.  22900 Dedicated  Controller's Fees sis decision unit reflects ad state Controller.  22900 Dedicated  Office of Information This decision unit reflects ad ervices.  22900 Dedicated	sts    0.00     0.00	o o o o o o o o o o o o o o o o o o o	ge as projected to 12,800	oy a third-party actual of the control of the contr	of Information Tech	12,800 12,800 12,800 D office of the (7,500) (7,500) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
46 Th St 48 Th Se	nis decision unit reflects ad surance Management.  22900 Dedicated  Controller's Fees nis decision unit reflects ad late Controller.  22900 Dedicated  Office of Information This decision unit reflects ad ervices.  22900 Dedicated  Salary Multiplier - Reg	sts    0.00     0.00	o o o o o o o o o o o o o o o o o o o	ge as projected to 12,800	oy a third-party actual of the control of the contr	of Information Tech	12,800 12,800 12,800 D office of the (7,500) (7,500) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Y 202	5 Total M	aintenance						
1.00	FY 20	025 Total Maintenance						С
	22900	Dedicated	44.00	3,919,700	3,675,600	0	500	7,595,800
ОТ	22900	Dedicated	0.00	0	24,300	0	0	24,300
			44.00	3,919,700	3,699,900	0	500	7,620,100
ine Ite	ems							
2.01	Licen	sing System						D
		or recommends dedicate nt costs for the new licen						
31		Dedicated	0.00	0	60,000	0	0	60,000
ОТ	22900	Dedicated	0.00	0	90,000	0	0	90,000
			0.00	0	150,000	0	0	150,000
th								
Ad Bu	reau to all	the Governor recommer low initial expenses to be Luma can automate the Dedicated	billed until they allocation proce	can be allocated ess for P-cards an	to the proper bo d travel expense	ard and bureau's spes.	pending authority.	This will be
Ad Bu	reau to all	low initial expenses to be	e billed until they allocation proce 8.50	can be allocated ess for P-cards an 760,000	to the proper bo d travel expense 31,900	ard and bureau's spes.	oending authority.	This will be 791,900
Ad Bu	reau to all	low initial expenses to be Luma can automate the	billed until they allocation proce	can be allocated ess for P-cards an	to the proper bo d travel expense	ard and bureau's spes.	pending authority.	This will be
Ac Bu ne 2.03	reau to al eded unti 22900 Opioi	low initial expenses to be I Luma can automate the Dedicated d Settlement Fund	e billed until they allocation proce 8.50 8.50	can be allocated ess for P-cards an 760,000 <b>760,000</b>	to the proper bo d travel expense 31,900 31,900	ard and bureau's spes.  0	oending authority.	This will be 791,900 <b>791,900</b>
Ad Bu ne 2.03 Th in Fu nu su	Opioi- e Govern- creasing ti inding will rse practi pply of Mo	low initial expenses to be Luma can automate the Dedicated  d Settlement Fund or recommends one-time he supply of behavioral he drawn from the Statetioner, psychologist, and DUD providers throughout	e billed until they allocation proce 8.50 8.50 e dedicated fund ealth profession-Directed Opioid others obtaining it rural Idaho.	can be allocated as for P-cards an 760,000 760,000 spending authorials, specifically re Settlement Fund	to the proper bod travel expense 31,900 31,900 ty to facilitate the garding access to cover the cos	ard and bureau's species.  0  0  to priority of the letto medications to trusts associated with a	daho Behavioral Heat opioid use disoa physician assista	This will be 791,900 791,900  C ealth Council: rder (MOUD). nt, pharmacist re increased
Ad Bu ne 2.03 Th ind Fu nu su	Opioine Govern creasing till urse practipply of Mid 22800	low initial expenses to be Luma can automate the Dedicated  d Settlement Fund or recommends one-time he supply of behavioral he be drawn from the Statetioner, psychologist, and	e billed until they allocation proce 8.50 8.50 ededicated fund ealth profession-Directed Opioidothers obtaining	can be allocated as for P-cards an 760,000  760,000  spending authoritals, specifically re Settlement Fund a Drug Enforcer	to the proper bod travel expense 31,900 31,900 ty to facilitate the garding access to cover the cos	ard and bureau's species.  0  0  to priority of the letto medications to trusts associated with a	oending authority.  0  0  daho Behavioral Heat opioid use diso	This will be 791,900 791,900  E ealth Council: rder (MOUD). int, pharmacist
2.03 Thing Function	Opioine Govern creasing till urse practipply of Mid 22800	low initial expenses to be Luma can automate the Dedicated  d Settlement Fund or recommends one-time he supply of behavioral he drawn from the State tioner, psychologist, and DUD providers throughout Dedicated	e billed until they allocation proce 8.50 8.50 8.60 e dedicated fund ealth profession Directed Opioid others obtaining it rural Idaho.	can be allocated as for P-cards an 760,000  760,000  spending authoritals, specifically re Settlement Fund a Drug Enforcerr	to the proper bod travel expense 31,900 31,900 ty to facilitate the garding access to cover the cosent Administration	e top priority of the Ito medications to troits associated with a on MOUD registration	daho Behavioral Heat opioid use diso a physician assista on/license to ensur	This will be 791,900 791,900 E ealth Council: rder (MOUD). int, pharmacist re increased 350,000
2.03 Think St. OT OT  2.91 The	Opioine Governument State of S	low initial expenses to be Luma can automate the Dedicated  d Settlement Fund or recommends one-time he supply of behavioral he be drawn from the Statetioner, psychologist, and DUD providers throughout Dedicated  Dedicated  Detacted  et Law Exemptions/Other or recommends that the a he Code, Section 67-351	e billed until they allocation process. 8.50 8.50 8.50 8.50 e dedicated fund ealth profession-Directed Opioid others obtaining it rural Idaho. 0.00 0.00 0.00 Adjustments appropriation for 1(2).	can be allocated as for P-cards an 760,000 760,000 spending authoritals, specifically re Settlement Fund a Drug Enforcem 0 0 0 the Division of O	to the proper bod travel expensed 31,900 31,900 sty to facilitate the garding access to cover the cost that Administration 0 0 0 ccupational and	ard and bureau's spes.  0  0  top priority of the I to medications to trusts associated with a ton MOUD registration  0  0  0  Professional Licens	daho Behavioral Heat opioid use diso a physician assista on/license to ensur 350,000 0 350,000	This will be 791,900 791,900  cealth Council: rder (MOUD). int, pharmacist re increased 350,000 0 350,000
Ac Bi ne 22.03 Thin su or	Opioine Governument State of S	low initial expenses to be Luma can automate the Dedicated  d Settlement Fund or recommends one-time he supply of behavioral he be drawn from the Statetioner, psychologist, and DUD providers throughout Dedicated  Dedicated  et Law Exemptions/Other or recommends that the a	e billed until they allocation proces 8.50 8.50 8.50 e dedicated fund ealth profession-Directed Opioid others obtaining at rural Idaho. 0.00 0.00 0.00 Adjustments appropriation for 1(2). 0.00	can be allocated as for P-cards an 760,000  760,000  spending authoritals, specifically re Settlement Fund a Drug Enforcer  0  0  the Division of O	to the proper bod travel expense 31,900 31,900 sty to facilitate the garding access to cover the cosent Administration 0 0 ccupational and	ard and bureau's species.  0 0 0 to priority of the Ito medications to trests associated with a con MOUD registrati  0 0 Professional Licens	daho Behavioral Heat opioid use diso a physician assista on/license to ensur 350,000  350,000  sees be exempt from	This will be 791,900 791,900 Ealth Council: rder (MOUD). int, pharmacist re increased 350,000 0 350,000 En limitations
2.03 Think su OT OT The	Opioine Governument State of S	low initial expenses to be Luma can automate the Dedicated  d Settlement Fund or recommends one-time he supply of behavioral he be drawn from the Statetioner, psychologist, and DUD providers throughout Dedicated  Dedicated  Detacted  et Law Exemptions/Other or recommends that the a he Code, Section 67-351	e billed until they allocation process. 8.50 8.50 8.50 8.50 e dedicated fund ealth profession-Directed Opioid others obtaining it rural Idaho. 0.00 0.00 0.00 Adjustments appropriation for 1(2).	can be allocated as for P-cards an 760,000 760,000 spending authoritals, specifically re Settlement Fund a Drug Enforcem 0 0 0 the Division of O	to the proper bod travel expensed 31,900 31,900 sty to facilitate the garding access to cover the cost that Administration 0 0 0 ccupational and	ard and bureau's spes.  0  0  top priority of the I to medications to trusts associated with a ton MOUD registration  0  0  0  Professional Licens	daho Behavioral Heat opioid use diso a physician assista on/license to ensur 350,000 0 350,000	This will be 791,900 791,900 Ealth Council: rder (MOUD). int, pharmacist re increased 350,000 0 350,000 En limitations
2.03 Think st. OT OT OT 2.91 The foot of the strength of the s	Opioine Governument of Market	low initial expenses to be Luma can automate the Dedicated  d Settlement Fund or recommends one-time he supply of behavioral he drawn from the Statetioner, psychologist, and DUD providers throughout Dedicated  Dedicated  et Law Exemptions/Other or recommends that the alone Code, Section 67-351 Dedicated  et Law Exemptions/Other or recommends reapproper in the contract of the cont	e billed until they allocation proces 8.50 8.50 8.50 8.50 8.50 8.50 8.50 8.50	can be allocated as for P-cards an 760,000 760,000 spending authoritals, specifically re Settlement Fund a Drug Enforcem 0 0 0 the Division of O 0 for any unencum	to the proper bod travel expensed 31,900 31,900 31,900 ty to facilitate the garding access to cover the cost that Administration of the cost of the co	ard and bureau's species.  0 0 0 to priority of the late associated with a con MOUD registrati 0 0 0 0 0 0 0 0 0 0 0 0 0	daho Behavioral Heat opioid use disco a physician assista on/license to ensure 350,000  350,000  sees be exempt from 0	This will be 791,900 791,900  Eealth Council: rder (MOUD). int, pharmacist re increased 350,000  0 350,000  Con limitations
2.03 The formal of the control of th	Opioine Governund in Ida 22900  Budg are Governund in Ida 22900  Budg are Governund in Ida 22900  Budg are Governund in Ida 22900	low initial expenses to be Luma can automate the Dedicated  d Settlement Fund or recommends one-time the supply of behavioral high be drawn from the State tioner, psychologist, and DUD providers throughout Dedicated  Dedicated  et Law Exemptions/Other or recommends that the and Code, Section 67-351 Dedicated	e billed until they allocation proces 8.50 8.50 8.50 8.50 8.50 8.50 8.50 8.50	can be allocated as for P-cards an 760,000 760,000 spending authoritals, specifically re Settlement Fund a Drug Enforcem 0 0 0 the Division of O 0 for any unencum	to the proper bod travel expensed 31,900 31,900 31,900 ty to facilitate the garding access to cover the cost that Administration of the cost of the co	ard and bureau's species.  0 0 0 to priority of the late associated with a con MOUD registrati 0 0 0 0 0 0 0 0 0 0 0 0 0	daho Behavioral Heat opioid use disco a physician assista on/license to ensure 350,000  350,000  sees be exempt from 0	This will be 791,900 791,900  Eealth Council: rder (MOUD). int, pharmacist re increased 350,000  0 350,000  Con limitations

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 20	25 Total						
13.00	FY 2025 Total						DPLH
ОТ	22800 Dedicated	0.00	0	0	0	350,000	350,000
OI				U	U	,	,
	22900 Dedicated	52.50	4,679,700	3,767,500	0	500	8,447,700
OT	22900 Dedicated	0.00	0	114,300	0	0	114,300
		52.50	4,679,700	3,881,800	0	350,500	8,912,000

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	: Division of Occupational and Pr	rofessional Lice	enses				427
Divisio	n: Division of Occupational Licens	ses					BO1
Approp	oriation Unit: Occupations						DPLO
FY 202	3 Total Appropriation						
1.00	FY 2023 Total Appropriation						DPLO
	22900 Dedicated	24.70	2,029,200	1,235,000	46,400	28,600	3,339,200
		24.70	2,029,200	1,235,000	46,400	28,600	3,339,200
1.31	Transfers Between Programs						DPLO
	22900 Dedicated	0.00	1,100,000	(150,000)	0	0	950,000
ОТ	22900 Dedicated	0.00	0	0	0	0	0
		0.00	1,100,000	(150,000)	0	0	950,000
1.61	Reverted Appropriation Balance	ces					DPLO
	22900 Dedicated	0.00	(136,100)	(209,400)	0	(28,600)	(374,100)
ОТ	22900 Dedicated	0.00	0	0	0	0	0
		0.00	(136,100)	(209,400)	0	(28,600)	(374,100)
FY 202	3 Actual Expenditures						
2.00	FY 2023 Actual Expenditures						DPLO
	22900 Dedicated	24.70	2,993,100	875,600	46,400	0	3,915,100
ОТ	22900 Dedicated	0.00	0	0	0	0	0
		24.70	2,993,100	875,600	46,400	0	3,915,100
FY 202	4 Original Appropriation						
3.00	FY 2024 Original Appropriation	1					DPLO
	22900 Dedicated	32.00	2,672,700	1,252,300	0	28,600	3,953,600
OT	22900 Dedicated	0.00	0	18,500	25,000	0	43,500
		32.00	2,672,700	1,270,800	25,000	28,600	3,997,100
FY 202	4Total Appropriation						
5.00	FY 2024 Total Appropriation						DPLO
	22900 Dedicated	32.00	2,672,700	1,252,300	0	28,600	3,953,600
ОТ	22900 Dedicated	0.00	0	18,500	25,000	0	43,500
		32.00	2,672,700	1,270,800	25,000	28,600	3,997,100

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Appropriation Adjustments	;					
6.31 Program Transfe	r					DPLO
This decision unit reflect	ts a one-time net-zero progra	am transfer.				
22900 Dedicated	7.85	820,000	21,500	0	0	841,500
	7.85	820,000	21,500	0	0	841,500
FY 2024 Estimated Expend	itures					
7.00 FY 2024 Estimate	ed Expenditures					DPLO
22900 Dedicated	39.85	3,492,700	1,273,800	0	28,600	4,795,100
OT 22900 Dedicated	0.00	0	18,500	25,000	0	43,500
	39.85	3,492,700	1,292,300	25,000	28,600	4,838,600
Base Adjustments						
8.41 Removal of One-	Time Expenditures					DPLO
This decision unit remo	ves one-time appropriation fr	rom FY 2024.				
OT 22900 Dedicated	0.00	0	(18,500)	(25,000)	0	(43,500)
	0.00	0	(18,500)	(25,000)	0	(43,500)
FY 2025 Base						
9.00 FY 2025 Base						DPLO
22900 Dedicated	32.00	2,672,700	1,252,300	0	28,600	3,953,600
OT 22900 Dedicated	0.00	0	0	0	0	0
	32.00	2,672,700	1,252,300	0	28,600	3,953,600

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ogram Mainte	enance						
.11 Char	nge in Health Benefit C	Costs					D
	on unit reflects a decre		health benefit co	sts based on the	e December 2023 M	filliman projection	using the 95th
22900	Dedicated	0.00	(30,600)	0	0	0	(30,600)
		0.00	(30,600)	0	0	0	(30,600)
This decision	nge in Variable Benefit on unit reflects a chang RSI employer contribu	ge in variable benefi					
	board to be effective J						
22900	Dedicated	0.00	12,000	0	0	0	12,000
		0.00	12,000	0	0	0	12,000
.31 Repa	air, Replacement, or Al	teration Costs					D
The Govern	nor recommends one-ti omputers, 32 docking s	ime dedicated fund		y for repair and	replacement items.	Replacement item	ns include 76
OT 22900	Dedicated	0.00	0	16,400	0	0	16,400
		0.00	0	16,400	0	0	16,400
vehicles for	nor recommends one-ti the Building Construc Dedicated						25,000 <b>25,000</b>
		0.00			_0,000	·	_5,000 D
This decision	Management Costs on unit reflects adjustment.	nents to the cost of i	nsurance coveraç	ge as projected b	by a third-party actu	ary and billed by th	
	Dedicated	0.00	0	8,100	0	0	8,100
		0.00	0	8,100	0	0	8,100
							D
	roller's Fees on unit reflects adjustm roller.	nents for statewide a	accounting and st	atewide payroll բ	processing services	provided by the O	ffice of the
22900	Dedicated	0.00	0	(6,300)	0	0	(6,300)
		0.00	0	(6,300)	0	0	(6,300)
							D
	e of Information Techn on unit reflects adjustm			ort services prov	ided by the Office o	f Information Tech	
This decision Services.				ort services prov (6,300)	ided by the Office o	f Information Tech	
This decision Services.	on unit reflects adjustm	nents of information	technology support		•		nology
This decision Services. 22900	on unit reflects adjustm	0.00	technology suppo	(6,300)	0	0	nology (6,300)
This decisic Services. 22900	on unit reflects adjustm Dedicated	0.00 0.00 Employees	technology support	(6,300) (6,300)	0	0	(6,300) (6,300)
This decisic Services. 22900 .61 Salar The Govern	on unit reflects adjustm Dedicated ry Multiplier - Regular B	0.00 0.00 Employees	technology support	(6,300) (6,300)	0	0	(6,300) (6,300)

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Y 202	5 Total M	aintenance						
1.00	FY 20	025 Total Maintenance						D
	22900	Dedicated	32.00	2,742,000	1,247,800	0	28,600	4,018,400
ОТ	22900	Dedicated	0.00	0	16,400	25,000	0	41,400
			32.00	2,742,000	1,264,200	25,000	28,600	4,059,800
ine Ite	ems							
2.01	Licen	nsing System						D
	ne Govern	nor recommends dedicated to the costs for the new lice						
	22900	Dedicated	0.00	0	40,000	0	0	40,000
ОТ	22900	Dedicated	0.00	0	60,000	0	0	60,000
			0.00	0	100,000	0	0	100,000
								D
Th th Ac Bu	ne Govern ree function dditionally ureau to a	-Bureau Appropriation T nor recommends a net-zonal bureaus where the r, the Governor recommend for initial expenses to be ill Luma can automate the	ero transfer of 42 board expenses ends \$50,000 in coe billed until they	are realized.  dedicated fund speried of the control of the contro	ending authority to the proper bo	to serve as a placel ard and bureau's s	holder in the Admir	nistration
Th th Ac Bu	ne Govern ree function dditionally ureau to a reded unti	nor recommends a net-zonal bureaus where the the Governor recommendation initial expenses to be	ero transfer of 42 board expenses ends \$50,000 in coe billed until they	are realized.  dedicated fund speried of the control of the contro	ending authority to the proper bo	to serve as a placel ard and bureau's s	holder in the Admir	nistration
Th th Ac Bu	ne Govern ree function dditionally ureau to a reded unti	nor recommends a net-zonal bureaus where the state of the Governor recommendation initial expenses to be a can automate the	ero transfer of 42 board expenses ends \$50,000 in co be billed until they e allocation process	are realized. dedicated fund spe y can be allocated ess for P-cards an	ending authority to the proper bo	to serve as a placel ard and bureau's s es.	holder in the Admir pending authority.	nistration This will be
Th th Ad Bu	ne Govern ree function dditionally ureau to a seded unti 22900	nor recommends a net-zonal bureaus where the state of the Governor recommendation initial expenses to be a can automate the	ero transfer of 42 board expenses ends \$50,000 in coe billed until they e allocation proce 7.85	are realized. dedicated fund spery can be allocated ess for P-cards an 820,000	ending authority to the proper bo d travel expense 21,500	to serve as a placel ard and bureau's s es.	holder in the Admir pending authority.	nistration This will be 841,500
Th th Ad Bu ne 2.91	ne Govern ree functionally ureau to a seded unti 22900 Budg ne Govern	nor recommends a net-zonal bureaus where the onal bureaus where the one of the decimal that	ero transfer of 42 board expenses ands \$50,000 in coe billed until they e allocation proce 7.85  7.85  er Adjustments e appropriation fo	are realized. dedicated fund spery can be allocated ess for P-cards an 820,000	ending authority to the proper boild travel expense 21,500	to serve as a placel ard and bureau's ses.	holder in the Admir pending authority.	nistration This will be 841,500 841,500
The the Acceptance of the Acce	ne Govern ree function dditionally ureau to a eeded unti 22900 Budg ne Govern und in Ida	nor recommends a net-zonal bureaus where the control of the contro	ero transfer of 42 board expenses ands \$50,000 in coe billed until they e allocation proce 7.85  7.85  er Adjustments e appropriation fo	are realized. dedicated fund spery can be allocated ess for P-cards an 820,000	ending authority to the proper boild travel expense 21,500	to serve as a placel ard and bureau's ses.	holder in the Admir pending authority.	nistration This will be 841,500 841,500
Th th Ad Bu ne 2.91 Th fo	ne Govern ree function dditionally ureau to a eeded unti 22900 Budg ne Govern und in Ida	nor recommends a net-zonal bureaus where the contained bur	ero transfer of 42 board expenses ands \$50,000 in complete billed until they allocation process.  7.85  7.85  er Adjustments appropriation for sin (2).	dedicated fund spery can be allocated ess for P-cards an 820,000 820,000	ending authority to the proper boild travel expense 21,500 21,500 ccupational and	to serve as a placel ard and bureau's ses.  0 0 0	holder in the Admin pending authority.  0 0 sees be exempt from	nistration This will be  841,500  841,500  Din limitations
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