

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
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Line Items

12.01 Public Defense Commission/State Public Defender Transition SGPD

The Governor recommends that, with the abolishment of the Public Defense Commission on July 1, 2024, pursuant to section 16 of HB 236 of the 2023 Legislative session, all FTP and funding of the Public Defense Commission be transferred to the Office of the State Public Defender on July 1, 2024.

10000	General	(17.00)	(2,150,200)	(304,600)	0	(10,980,500)	(13,435,300)
		(17.00)	(2,150,200)	(304,600)	0	(10,980,500)	(13,435,300)

FY 2025 Total

13.00 FY 2025 Total SGPD

10000	General	0.00	0	0	0	0	0
OT 10000	General	0.00	0	0	0	0	0
		0.00	0	0	0	0	0