

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency:	Office of the State Public Defender						438
Division:	Office of the State Public Defender						PD2
Appropriation Unit:	State Public Defender Administration						SGAA
Line Items							
12.01	Public Defense Commission/State Public Defender Transition						SGAA
	The Governor recommends that, with the abolishment of the Public Defense Commission on July 1, 2024, pursuant to section 16 of HB 236 of the 2023 legislative session, all FTP and funding of the Public Defense Commission be transferred to the Office of the State Public Defender on July 1, 2024.						
	10000 General	17.00	2,150,200	10,649,400	0	635,700	13,435,300
		17.00	2,150,200	10,649,400	0	635,700	13,435,300
12.02	State Public Defender Personnel and Spending Authority						SGAA
	The Governor recommends 299.0 FTP and ongoing dedicated fund spending authority for 200 attorney 2 positions, seven chief public defender positions, one deputy chief of staff position, 15 investigator positions, 68 legal assistant positions, and eight social worker positions for the state to take over indigent public defense services from the counties, pursuant to HB 236 of the 2023 legislative session.						
	50900 Dedicated	299.00	35,530,000	0	0	0	35,530,000
		299.00	35,530,000	0	0	0	35,530,000
12.75	Information Technology Support Services from the Office of Information Technology Services						SGAA
	The Governor recommends a transfer of General Fund from Trustee/Benefit Payments to Operating Expenditures for anticipated costs associated with services provided by the Office of Information Technology as part of phase IV of the Governor's IT Modernization Initiative.						
	Phase IV will continue to increase the efficiency and productivity of state government through improved information technology support services for agencies; increased statewide security, data integrity, functionality, and compliance with Information Technology Authority (ITA) standards; elimination of waste and duplication; and minimizing risk to the state.						
	10000 General	0.00	0	635,700	0	(635,700)	0
		0.00	0	635,700	0	(635,700)	0
12.91	Budget Law Exemptions/Other Adjustments						SGAA
	The Governor recommends that the office be exempt from the provisions of Section 67-3511(1), (2), and (3), Idaho Code, allowing unlimited transfers between object codes and between programs for all moneys appropriated. These exemptions are similar to those traditionally granted to the Judicial Branch and the Office of the Attorney General.						
	10000 General	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
12.92	Budget Law Exemptions/Other Adjustments						SGAA
	The Governor recommends reappropriation authority for any unexpended and unencumbered balance appropriated to Public Defense Commission in FY 2024 from the General Fund for the purpose of acquiring a case management system for the Office of the State Public Defender.						
	10000 General	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
FY 2025 Total							
13.00	FY 2025 Total						SGAA
	10000 General	17.00	2,150,200	11,285,100	0	0	13,435,300
	50900 Dedicated	299.00	35,530,000	0	0	0	35,530,000
		316.00	37,680,200	11,285,100	0	0	48,965,300