## State Public Defender Office of the

## Executive Budget Detail

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	: Office of the State Public Defen	nder					43
Divisior	n: Office of the State Public Defe	nder					PD
Approp	riation Unit: State Public Defend	der Administratio	n				SGA
Line Ite	ms						
12.01	Public Defense Commission/S	State Public Defer	nder Transition				SGA
of t	e Governor recommends that, with the 2023 legislative session, all FT efender on July 1, 2024.						
	10000 General	17.00	2,150,200	10,649,400	0	635,700	13,435,300
		17.00	2,150,200	10,649,400	0	635,700	13,435,300
							SGA
def	State Public Defender Person e Governor recommends 299.0 FT fender positions, one deputy chief	TP and ongoing o of staff position,	ledicated fund spe 15 investigator pc	sitions, 68 lega	l assistant positions	, and eight social	hief public worker positions
TOP	the state to take over indigent pul 50900 Dedicated	299.00	35,530,000	nies, pursuant t	0 HB 236 of the 202 0	23 legislative sess	35,530,000
		299.00	35,530,000	0	0	0	35,530,000
The ass Ph ser	Information Technology Support e Governor recommends a transfe sociated with services provided by ase IV will continue to increase the rvices for agencies; increased stat	er of General Fun the Office of Info e efficiency and p ewide security, d	d from Trustee/Be ormation Technolo productivity of stat ata integrity, funct	enefit Payments ogy as part of ph e government th tionality, and co	nase IV of the Governough improved inf	rnor's IT Moderniz	ation Initiative.
The ass Ph ser	e Governor recommends a transfe sociated with services provided by ase IV will continue to increase the	er of General Fun the Office of Info e efficiency and p ewide security, d	d from Trustee/Be ormation Technolo productivity of stat ata integrity, funct	enefit Payments ogy as part of ph e government th tionality, and co	nase IV of the Governough improved inf	rnor's IT Moderniz	ation Initiative.
The ass Ph ser	e Governor recommends a transfe sociated with services provided by ase IV will continue to increase the rvices for agencies; increased stat andards; elimination of waste and o	er of General Fun the Office of Info e efficiency and p ewide security, d duplication; and r	d from Trustee/Be ormation Technolo productivity of stat ata integrity, funci ninimizing risk to t	enefit Payments ogy as part of ph e government th tionality, and co the state.	nase IV of the Gover nrough improved inf mpliance with Inform	rnor's IT Moderniz ormation technolo nation Technology	zation Initiative. ogy support y Authority (ITA)
The ass Ph ser sta	e Governor recommends a transfe sociated with services provided by ase IV will continue to increase the rvices for agencies; increased stat andards; elimination of waste and o 10000 General	er of General Fun the Office of Info e efficiency and p ewide security, d duplication; and r 0.00 0.00	d from Trustee/Be ormation Technolo productivity of stat ata integrity, funct ninimizing risk to t 0	enefit Payments ogy as part of ph e government th tionality, and co the state. 635,700	nase IV of the Governough improved inf mpliance with Inform	rnor's IT Moderniz formation technology (635,700)	eation Initiative. bgy support y Authority (ITA) 0 0
Thi ass Ph ser sta 12.91 Thi trai	e Governor recommends a transfe sociated with services provided by ase IV will continue to increase the rvices for agencies; increased stat andards; elimination of waste and o 10000 General Budget Law Exemptions/Othe e Governor recommends that the nsfers between object codes and	er of General Fun the Office of Info e efficiency and p ewide security, d duplication; and r 0.00 0.00 r Adjustments office be exempt between program	d from Trustee/Be ormation Technolo productivity of stat ata integrity, funct ninimizing risk to t 0 0 0	enefit Payments ogy as part of ph e government th tionality, and co the state. 635,700 635,700 ns of Section 67	ase IV of the Governough improved inform 0 0 -3511(1), (2), and (3	rnor's IT Moderniz ormation technology (635,700) (635,700) 3), Idaho Code, al	ation Initiative. by support y Authority (ITA) 0 0 SGA lowing unlimited
Thi ass Ph ser sta 12.91 Thi trai	e Governor recommends a transfe sociated with services provided by ase IV will continue to increase the rvices for agencies; increased stat andards; elimination of waste and of 10000 General Budget Law Exemptions/Othe e Governor recommends that the	er of General Fun the Office of Info e efficiency and p ewide security, d duplication; and r 0.00 0.00 r Adjustments office be exempt between program	d from Trustee/Be ormation Technolo productivity of stat ata integrity, funct ninimizing risk to t 0 0 0	enefit Payments ogy as part of ph e government th tionality, and co the state. 635,700 635,700 ns of Section 67	ase IV of the Governough improved inform 0 0 -3511(1), (2), and (3	rnor's IT Moderniz ormation technology (635,700) (635,700) 3), Idaho Code, al	ation Initiative. by support y Authority (ITA) 0 0 SGA lowing unlimited
Thi ass Ph ser sta 12.91 Thi trai	e Governor recommends a transfe sociated with services provided by ase IV will continue to increase the rvices for agencies; increased stat andards; elimination of waste and o 10000 General Budget Law Exemptions/Othe e Governor recommends that the nsfers between object codes and b anted to the Judicial Branch and th	er of General Fun the Office of Info e efficiency and p ewide security, d duplication; and r 0.00 0.00 r Adjustments office be exempt between program he Office of the A	d from Trustee/Be ormation Technolo productivity of stat ata integrity, funct ninimizing risk to t 0 0 from the provision is for all moneys a torney General.	enefit Payments ogy as part of ph e government th tionality, and co the state. 635,700 635,700 ns of Section 67 appropriated. Th	ase IV of the Governough improved information in the government of	rnor's IT Moderniz formation technology (635,700) (635,700) (635,700) 3), Idaho Code, al e similar to those t	eation Initiative. by support y Authority (ITA) 0 0 SGA lowing unlimited traditionally
Thr ass Ph. ser sta 12.91 Thr tra gra	e Governor recommends a transfe sociated with services provided by ase IV will continue to increase the rvices for agencies; increased stat andards; elimination of waste and o 10000 General Budget Law Exemptions/Othe e Governor recommends that the nsfers between object codes and b anted to the Judicial Branch and th 10000 General	er of General Fun the Office of Info e efficiency and p ewide security, d duplication; and r 0.00 0.00 r Adjustments office be exempt between program the Office of the At 0.00 0.00 0.00	d from Trustee/Be ormation Technolo productivity of stat ata integrity, funct ninimizing risk to t 0 0 from the provision s for all moneys a ttorney General. 0	enefit Payments ogy as part of ph e government th tionality, and co the state. 635,700 635,700 hs of Section 67 appropriated. Th	ase IV of the Governough improved information in the government of	rnor's IT Moderniz formation technology (635,700) (635,700) 3), Idaho Code, al e similar to those t	ation Initiative. by support y Authority (ITA) 0 0 SGA lowing unlimited traditionally 0
Thr ass Ph. ser sta 12.91 Thr trai gra 12.92 Thr Co	e Governor recommends a transfe sociated with services provided by ase IV will continue to increase the rvices for agencies; increased stat andards; elimination of waste and of 10000 General Budget Law Exemptions/Othe e Governor recommends that the nsfers between object codes and b anted to the Judicial Branch and th 10000 General Budget Law Exemptions/Othe e Governor recommends reapprop ommission in FY 2024 from the Ge	er of General Fun the Office of Info e efficiency and p ewide security, d duplication; and r 0.00 0.00 r Adjustments office be exempt between program te Office of the At 0.00 0.00 0.00 0.00 0.00 0.00 0.00	d from Trustee/Be ormation Technolo productivity of stat ata integrity, funct ninimizing risk to t 0 0 from the provision as for all moneys a torney General. 0 0 0	enefit Payments ogy as part of ph e government th tionality, and co the state. 635,700 635,700 ns of Section 67 appropriated. Th 0 0 0	hase IV of the Govern nrough improved inf mpliance with Inform 0 -3511(1), (2), and (3 nese exemptions are 0 0 0 0	rnor's IT Moderniz formation technology (635,700) (635,700) 3), Idaho Code, al e similar to those t 0 0	ation Initiative. by support y Authority (ITA) 0 0 SGA. lowing unlimited traditionally 0 0 SGA. c Defense
Thr ass Ph. ser sta 12.91 Thr trai gra 12.92 Thr Co	e Governor recommends a transfe sociated with services provided by ase IV will continue to increase the rvices for agencies; increased stat andards; elimination of waste and o 10000 General Budget Law Exemptions/Othe e Governor recommends that the nsfers between object codes and i anted to the Judicial Branch and th 10000 General Budget Law Exemptions/Othe e Governor recommends reapprop	er of General Fun the Office of Info e efficiency and p ewide security, d duplication; and r 0.00 0.00 r Adjustments office be exempt between program te Office of the At 0.00 0.00 0.00 0.00 0.00 0.00 0.00	d from Trustee/Be ormation Technolo productivity of stat ata integrity, funct ninimizing risk to t 0 0 from the provision as for all moneys a torney General. 0 0 0	enefit Payments ogy as part of ph e government th tionality, and co the state. 635,700 635,700 ns of Section 67 appropriated. Th 0 0 0	hase IV of the Govern nrough improved inf mpliance with Inform 0 -3511(1), (2), and (3 nese exemptions are 0 0 0 0	rnor's IT Moderniz formation technology (635,700) (635,700) 3), Idaho Code, al e similar to those t 0 0	ation Initiative. by support y Authority (ITA) 0 0 SGA. lowing unlimited traditionally 0 0 SGA. c Defense
Thr ass Ph. ser sta 12.91 Thr trai gra 12.92 Thr Co	e Governor recommends a transfe sociated with services provided by tase IV will continue to increase the rvices for agencies; increased stat andards; elimination of waste and of 10000 General Budget Law Exemptions/Othe e Governor recommends that the insfers between object codes and 1 anted to the Judicial Branch and the 10000 General Budget Law Exemptions/Othe e Governor recommends reapprop immission in FY 2024 from the Ge ifender.	er of General Fun the Office of Info e efficiency and p ewide security, d duplication; and r 0.00 r Adjustments office be exempt between program te Office of the Ai 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	d from Trustee/Be ormation Technolo productivity of stat ata integrity, funct ninimizing risk to t 0 0 from the provision to for all moneys a torney General. 0 0 0	enefit Payments ogy as part of ph e government th tionality, and co the state. 635,700 635,700 hs of Section 67 appropriated. Th 0 0 0 ed and unencur iiring a case ma	hase IV of the Govern nrough improved inf mpliance with Inform 0 -3511(1), (2), and (3 hese exemptions are 0 0 0 0 0 0 0 0 0 0 0 0 0	rnor's IT Moderniz formation technology (635,700) (635,700) 3), Idaho Code, al e similar to those t 0 0 0	ation Initiative. by support y Authority (ITA) 0 0 SGA lowing unlimited traditionally 0 0 SGA c Defense a State Public
Thr ass Ph. ser sta 12.91 Thr tra gra 12.92 Thr Co De	e Governor recommends a transfe sociated with services provided by tase IV will continue to increase the rvices for agencies; increased stat andards; elimination of waste and of 10000 General Budget Law Exemptions/Othe e Governor recommends that the nsfers between object codes and the 10000 General Budget Law Exemptions/Othe e Governor recommends reapprop mmission in FY 2024 from the Ge efender. 10000 General	er of General Fun the Office of Info e efficiency and p ewide security, d duplication; and r 0.00 0.00 r Adjustments office be exempt between program the Office of the Al 0.00 0.00 r Adjustments priation authority neral Fund for th 0.00	d from Trustee/Be ormation Technolo productivity of stat ata integrity, funct ninimizing risk to t 0 0 from the provision s for all moneys a torney General. 0 0 for any unexpend e purpose of acqu	enefit Payments ogy as part of ph e government th tionality, and co the state. 635,700 635,700 hs of Section 67 appropriated. Th 0 0 0 ed and unencur iiring a case ma 0	nase IV of the Governough improved information in the government of the Government o	rnor's IT Moderniz formation technology (635,700) (635,700) 3), Idaho Code, al e similar to those t 0 0 0 0 0 0	ation Initiative. by support y Authority (ITA) 0 0 SGA lowing unlimited traditionally 0 0 SGA c Defense e State Public 0
Thr ass Ph. ser sta 12.91 Thr tran gra 12.92 Thr Co De FY 2025	e Governor recommends a transfe sociated with services provided by tase IV will continue to increase the rvices for agencies; increased stat andards; elimination of waste and of 10000 General Budget Law Exemptions/Othe e Governor recommends that the nsfers between object codes and the 10000 General Budget Law Exemptions/Othe e Governor recommends reapprop mmission in FY 2024 from the Ge efender. 10000 General	er of General Fun the Office of Info e efficiency and p ewide security, d duplication; and r 0.00 0.00 r Adjustments office be exempt between program the Office of the Al 0.00 0.00 r Adjustments priation authority neral Fund for th 0.00	d from Trustee/Be ormation Technolo productivity of stat ata integrity, funct ninimizing risk to t 0 0 from the provision s for all moneys a torney General. 0 0 for any unexpend e purpose of acqu	enefit Payments ogy as part of ph e government th tionality, and co the state. 635,700 635,700 hs of Section 67 appropriated. Th 0 0 0 ed and unencur iiring a case ma 0	nase IV of the Governough improved information in the government of the Government o	rnor's IT Moderniz formation technology (635,700) (635,700) 3), Idaho Code, al e similar to those t 0 0 0 0 0 0	ation Initiative. by support y Authority (ITA) 0 0 SGA lowing unlimited traditionally 0 0 SGA c Defense e State Public 0
ass Ph. ser sta 12.91 Thư trai gra 12.92 Thư Co	e Governor recommends a transfe sociated with services provided by tase IV will continue to increase the rvices for agencies; increased stat andards; elimination of waste and of 10000 General Budget Law Exemptions/Othe e Governor recommends that the nsfers between object codes and the 10000 General Budget Law Exemptions/Othe e Governor recommends reapprop mmission in FY 2024 from the General 10000 General	er of General Fun the Office of Info e efficiency and p ewide security, d duplication; and r 0.00 0.00 r Adjustments office be exempt between program the Office of the Al 0.00 0.00 r Adjustments priation authority neral Fund for th 0.00	d from Trustee/Be ormation Technolo productivity of stat ata integrity, funct ninimizing risk to t 0 0 from the provision s for all moneys a torney General. 0 0 for any unexpend e purpose of acqu	enefit Payments ogy as part of ph e government th tionality, and co the state. 635,700 635,700 hs of Section 67 appropriated. Th 0 0 0 ed and unencur iiring a case ma 0	nase IV of the Governough improved information in the government of the Government o	rnor's IT Moderniz formation technology (635,700) (635,700) 3), Idaho Code, al e similar to those t 0 0 0 0 0 0	ation Initiative. by support y Authority (ITA) 0 0 SGA. lowing unlimited traditionally 0 0 SGA. c Defense e State Public 0 0 0 0 0 0 0 0 0 0 0 0 0
Thr ass Ph. ser sta 12.91 Thr trai gra 12.92 Thr Co De	e Governor recommends a transfe sociated with services provided by tase IV will continue to increase the rvices for agencies; increased stat andards; elimination of waste and of 10000 General Budget Law Exemptions/Othe e Governor recommends that the insfers between object codes and I anted to the Judicial Branch and the 10000 General Budget Law Exemptions/Othe e Governor recommends reapprop mmission in FY 2024 from the General 10000 General 5 Total FY 2025 Total	er of General Fun the Office of Info e efficiency and p ewide security, d duplication; and r 0.00 0.00 r Adjustments office be exempt between program te Office of the Ai 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	d from Trustee/Be ormation Technolo productivity of stat ata integrity, funct ninimizing risk to t 0 0 from the provision ns for all moneys at torney General. 0 0 for any unexpend e purpose of acqu 0 0	enefit Payments ogy as part of ph e government th tionality, and co the state. 635,700 635,700 hs of Section 67 appropriated. Th 0 0 0 ed and unencur iiring a case ma 0 0 0	hase IV of the Governmough improved information in the government of the Government	mor's IT Moderniz formation technology (635,700) (635,700) 3), Idaho Code, al e similar to those the 0 0 0 0 0 0 0 0 0	ation Initiative. by support y Authority (ITA) 0 0 SGA. lowing unlimited traditionally 0 0 SGA. c Defense a State Public 0 0 0 SGA.