-	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency: Public School Support						500
Division: Administrators						DE2
Appropriation Unit: Administrators						EDPA
FY 2023 Total Appropriation						
1.00 FY 2023 Total Appropriation						EDPA
48101 General	0.00	0	0	0	119,177,000	119,177,000
	0.00	0	0	0	119,177,000	119,177,000
FY 2023 Actual Expenditures						
2.00 FY 2023 Actual Expenditures						EDPA
48101 General	0.00	0	0	0	119,177,000	119,177,000
	0.00	0	0	0	119,177,000	119,177,000
FY 2024 Original Appropriation						
3.00 FY 2024 Original Appropriation						EDPA
48101 General	0.00	0	0	0	123,916,000	123,916,000
-	0.00	0	0	0	123,916,000	123,916,000

Appropriation Adjustment

4.41 Rescission-Administrative Salary Apportionment

EDPA

The Governor recommends the Superintendent of Public Instruction's request for a rescission related to the net-zero transfer to discretionary funding to ensure school districts have full access to the \$330,000,000 set aside in House Bill 1 during the 2022 special session.

Additionally, the Governor recommends this transfer and the accompanying rescissions be based off the attendance data compiled in February 2024 to confirm specific amounts. When submitted on October 20, the projected amount was -\$3,744,600 based on a projection of 16.327 support units.

			0.00	0	0	0	0	0
(OT 48101	General	0.00	0	0	0	0	0
	48101	General	0.00	0	0	0	0	0

4.42 Rescission-Administrative Benefit Apportionment

EDPA

The Governor recommends the Superintendent of Public Instruction's request for a rescission related to the net-zero transfer to discretionary funding to ensure school districts have full access to the \$330,000,000 set aside in House Bill 1 during the 2022 special session.

Additionally, the Governor recommends this transfer and the accompanying rescissions be based off the attendance data compiled in February 2024 to confirm specific amounts. When submitted on October 20, the projected amount was -\$1,200 based on a projection of 16,327 support units.

		0.00	0	0	0	0	0
ОТ	48101 General	0.00	0	0	0	0	0
	48101 General	0.00	0	0	0	0	0

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2024	4Total Ap	propriation						
5.00	FY 20	024 Total Appropriation						EDPA
	48101	General	0.00	0	0	0	123,916,000	123,916,000
OT	48101	General	0.00	0	0	0	0	0
			0.00	0	0	0	123,916,000	123,916,000
FY 2024	4 Estimat	ted Expenditures						
7.00	FY 20	024 Estimated Expenditur	es					EDPA
	48101	General	0.00	0	0	0	123,916,000	123,916,000
OT	48101	General	0.00	0	0	0	0	0
			0.00	0	0	0	123,916,000	123,916,000
Base A	djustmer	nts						
8.61	Base	Additions / Restorations						EDPA
Th	is decisio	n unit provides a base res	storation for the	rescission in DU	4.41.			
	48101	General	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
Th	is decisio	n unit provides a base res	storation for the	rescission in DU	4.42.			
	48101	General	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
FY 202	5 Base							
9.00	FY 20	025 Base						EDPA
	48101	General	0.00	0	0	0	123,916,000	123,916,000
ОТ	48101	General	0.00	0	0	0	0	0
			0.00	0	0	0	123,916,000	123,916,000

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Program Maintenance						
10.65 Public Schools						EDPA
The Governor recommends a 3% charapportionment will increase by \$2,94 data projecting the FY 2025 support in February 2024 to confirm specific a	9,700 and bene units at 16,154.	efits will increase b	by \$623,300. This	s amount is based	on the December	2023 attendance
48101 General	0.00	0	0	0	3,573,000	3,573,000
	0.00	0	0	0	3,573,000	3,573,000
This decision unit reflects nondiscreti is salaries and \$565,800 is benefits. support units at 16,154. The Governo	This adjustmen	t was calculated ι	using the Deceml	per 2023 attendand nce data to calculat	ce data to project t	ne FY 2025
	0.00	0	0	0	(4,208,500)	(4,208,500)
FY 2025 Total Maintenance 11.00 FY 2025 Total Maintenance						EDPA
48101 General	0.00	0	0	0	123,280,500	123,280,500
OT 48101 General	0.00	0	0	0	0	0
	0.00	0	0	0	123,280,500	123,280,500

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
e Items						
Transportation Funding						Е
The Superintendent of Public Instru agencies. The Governor recommen					entages to local e	education
48101 General	0.00	0	0	0	0	0
	0.00	0	0	0	0	0
02 Elementary and Secondary S	School Emergency	/ Relief Funds				E
The Superintendent of Public Instru Emergency Relief (ESSER) funding	ction requests on	e-time federal fu				ndary School
OT 34400 Federal	0.00	0	0	. 0	188,959,900	188,959,900
	0.00	0	0	0	188,959,900	188,959,900
03 Student Teacher Pay - Staffir	ng and Operations					E
The Superintendent of Public Instru stipends ranging from \$3,000 to \$6, underperforming and underserved s	ction requests Ge ,000. Larger paym	eneral Fund to proents are provide	d for individuals	serving in rural and		
48101 General	0.00	0	0	0	3,000,000	3,000,000
	0.00	0	0	0	3,000,000	3,000,000
The Superintendent of Public Instru the request to reorganize the Public Contracts, Exceptional Contracts, S	ction requests to Schools budget. Salary-Based Appo	rename the Adm If approved, this ortionment and a	nistrators Division division would hassociated benefit	ouse the following parts, health insurance	programs: Transp funding, career la	ortation, Border idder salary and
The Superintendent of Public Instru the request to reorganize the Public	ction requests to Schools budget. Salary-Based Appo	rename the Adm If approved, this ortionment and a	nistrators Division division would hassociated benefit	ouse the following parts, health insurance	programs: Transp funding, career la	on, as a part of ortation, Border idder salary and
The Superintendent of Public Instru the request to reorganize the Public Contracts, Exceptional Contracts, S benefits, facilities funding, technolog submitted.	ction requests to Schools budget. Salary-Based Appo gy funding, and st	rename the Adm If approved, this ortionment and a udent teacher st	nistrators Division division would he ssociated benefit pends requested	ouse the following pass, health insurance in DU 12.03. The 0	programs: Transp funding, career la Governor transmit	ion, as a part of ortation, Border idder salary and s this request as
The Superintendent of Public Instru the request to reorganize the Public Contracts, Exceptional Contracts, S benefits, facilities funding, technolog submitted. 48101 General	ction requests to c Schools budget. Salary-Based Apportant Schools budget. Salary-Based Apportant Schools Scho	rename the Adm If approved, this ortionment and a udent teacher st	nistrators Divisio division would h ssociated benefit pends requested	ouse the following as, health insurance in DU 12.03. The 0	programs: Transp funding, career la Governor transmit	on, as a part of ortation, Border idder salary and s this request as
The Superintendent of Public Instru the request to reorganize the Public Contracts, Exceptional Contracts, S benefits, facilities funding, technolog submitted. 48101 General Transportation Funding Prog The Superintendent of Public Instru	ction requests to c Schools budget. Salary-Based Approgramment of the Schools budget. Salary-Based Approgram Transfer ction requests a result of the Schools	rename the Adm If approved, this ortionment and a udent teacher st 0 0 0	nistrators Division division would his sociated benefit pends requested 0 0	souse the following particles, health insurance in DU 12.03. The Control of the c	programs: Transp funding, career la Governor transmit: 0 0	on, as a part of ortation, Border idder salary and s this request as 0 0
The Superintendent of Public Instru the request to reorganize the Public Contracts, Exceptional Contracts, S benefits, facilities funding, technolog submitted. 48101 General Transportation Funding Prog The Superintendent of Public Instru Operations Division for student tran	ction requests to c Schools budget. salary-Based Apprgy funding, and st 0.00 0.00 cram Transfer ction requests a resportation funding	rename the Adm If approved, this ortionment and a udent teacher st 0 0 net-zero General g. The Governor	nistrators Division division would his sociated benefit pends requested 0 0 0	ouse the following is, health insurance in DU 12.03. The CO O O O O O O O O O O O O O O O O O O	programs: Transp funding, career la Governor transmits 0 0 erations Division to	on, as a part of ortation, Border idder salary and is this request as 0 0
The Superintendent of Public Instru the request to reorganize the Public Contracts, Exceptional Contracts, S benefits, facilities funding, technolog submitted. 48101 General Transportation Funding Prog The Superintendent of Public Instru	ction requests to c Schools budget. Salary-Based Approgramment of the Schools budget. Salary-Based Approgram Transfer ction requests a result of the Schools	rename the Adm If approved, this ortionment and a udent teacher st 0 0 0	nistrators Division division would his sociated benefit pends requested 0 0	souse the following particles, health insurance in DU 12.03. The Control of the c	programs: Transp funding, career la Governor transmit: 0 0	on, as a part of ortation, Border idder salary and s this request as 0 0
The Superintendent of Public Instru the request to reorganize the Public Contracts, Exceptional Contracts, S benefits, facilities funding, technolog submitted. 48101 General Transportation Funding Prog The Superintendent of Public Instru Operations Division for student tran	ction requests to Schools budget. Schools budget. Salary-Based Appress for the school of the school	rename the Adm If approved, this ortionment and a udent teacher st 0 0 0 net-zero General g. The Governor	nistrators Division division would he sociated benefit pends requested 0 0 0 Fund program transmits this requested 0	ouse the following is, health insurance in DU 12.03. The Control of the control o	programs: Transp funding, career la Governor transmits 0 0 0 erations Division to	on, as a part of ortation, Border idder salary and is this request as 0 0 0 En or the Staffing an 106,149,800 106,149,800
The Superintendent of Public Instru the request to reorganize the Public Contracts, Exceptional Contracts, S benefits, facilities funding, technolog submitted. 48101 General Transportation Funding Prog The Superintendent of Public Instru Operations Division for student tran 48101 General Border Contracts Funding Pr	ction requests to Schools budget. Schools budget. Salary-Based Approgram Transfer ction requests a reportation funding 0.00 0.00 0.00 0.00 0.00 0.00 0.00	rename the Adm If approved, this ortionment and a udent teacher st 0 0 0 net-zero General o. The Governor 0	nistrators Division division would his sociated benefit pends requested 0 0 0 0 Fund program transmits this requested 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ouse the following is, health insurance in DU 12.03. The Control of the control o	programs: Transp funding, career la Governor transmits 0 0 0 erations Division to 106,149,800 106,149,800	on, as a part of ortation, Border idder salary and s this request as 0 0 0 Electron the Staffing an 106,149,800 106,149,800 Electron the Staffing an 106,149,800 Electron the Staffing and 1
The Superintendent of Public Instru the request to reorganize the Public Contracts, Exceptional Contracts, S benefits, facilities funding, technolog submitted. 48101 General Transportation Funding Prog The Superintendent of Public Instru Operations Division for student tran 48101 General	ction requests to Schools budget. Schools budget. Salary-Based Apprgy funding, and st 0.00 0.00 common one of the second of the	rename the Adm If approved, this ortionment and a udent teacher st 0 0 0 net-zero General 0. The Governor 0 0	nistrators Division division would his sociated benefit pends requested 0 0 0 0 Fund program transmits this requested 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ouse the following is, health insurance in DU 12.03. The Control of the control o	programs: Transp funding, career la Governor transmits 0 0 0 erations Division to 106,149,800 106,149,800 dren's Programs I	on, as a part of ortation, Border idder salary and is this request as 0 0 0 Electron the Staffing an 106,149,800 106,149,800 Electron to the Store the Staffing an 106,149,800 Electron to the Staffing to the Staffing an 106,149,800 Electron to the Staffing and 106,149,800 Electron to the Electron to the Staffing and 106,149,800 Electron to the
The Superintendent of Public Instru the request to reorganize the Public Contracts, Exceptional Contracts, S benefits, facilities funding, technolog submitted. 48101 General Transportation Funding Prog The Superintendent of Public Instru Operations Division for student tran 48101 General Border Contracts Funding Pr The Superintendent of Public Instru Staffing and Operations Division for	ction requests to Schools budget. Schools budget. Salary-Based Apprgy funding, and st 0.00 0.00 common one of the second of the	rename the Adm If approved, this ortionment and a udent teacher st 0 0 0 net-zero General 0. The Governor 0 0	nistrators Division division would his sociated benefit pends requested 0 0 0 0 Fund program transmits this requested 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ouse the following is, health insurance in DU 12.03. The Control of the control o	programs: Transp funding, career la Governor transmits 0 0 0 erations Division to 106,149,800 106,149,800 dren's Programs I	on, as a part of ortation, Border idder salary and is this request as 0 0 0 Electron the Staffing an 106,149,800 106,149,800 Electron to the Store the Staffing an 106,149,800 Electron to the Staffing to the Staffing an 106,149,800 Electron to the Staffing and 106,149,800 Electron to the Electron to the Staffing and 106,149,800 Electron to the
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The Superintendent of Public Instru the request to reorganize the Public Contracts, Exceptional Contracts, S benefits, facilities funding, technolog submitted. 48101 General Transportation Funding Prog The Superintendent of Public Instru Operations Division for student tran 48101 General Border Contracts Funding Pr The Superintendent of Public Instru Staffing and Operations Division for transmits this request as submitted. 48101 General	ction requests to Schools budget. Schools budget. Salary-Based Apprigy funding, and st 0.00 0.00 common requests a reportation funding 0.00 cogram Transfer ction requests a reborder contracts 0.00 0.00 0.00 cogram Transfer ction requests a reborder contracts 0.00 0.00 0.00 0.00	rename the Adm If approved, this ortionment and a udent teacher st 0 0 0 net-zero General g. The Governor 0 o 0 0 0 0 0	nistrators Division division would has sociated benefit pends requested to the pends reques	ouse the following is, health insurance in DU 12.03. The Control of the control o	programs: Transp funding, career la Governor transmits 0 0 0 erations Division to 106,149,800 106,149,800 dren's Programs In needed. The Go	on, as a part of ortation, Border Idder salary and sthis request as 0 0 0 E of the Staffing an 106,149,800 106,149,800 E Division to the overnor 2,462,700
The Superintendent of Public Instru the request to reorganize the Public Contracts, Exceptional Contracts, S benefits, facilities funding, technolog submitted. 48101 General Transportation Funding Prog The Superintendent of Public Instru Operations Division for student tran 48101 General Border Contracts Funding Pr The Superintendent of Public Instru Staffing and Operations Division for transmits this request as submitted. 48101 General Exceptional Contracts and To The Superintendent of Public Instru Staffing and Operations Division for	ction requests to Schools budget. Schools school schools schools budget. Schools schoo	rename the Adm If approved, this ortionment and a udent teacher st 0 0 0 tet-zero General g. The Governor 0 tet-zero General for educating an 0 Funding Program net-zero General	nistrators Division division would has sociated benefit pends requested to the pends reques	ansfer from the Operansfer from the Chil another state, whe	programs: Transp funding, career la Governor transmits 0 0 0 erations Division to 106,149,800 106,149,800 dren's Programs In needed. The Go 2,462,700 2,462,700 dren's Programs I	on, as a part of ortation, Border Idder salary and so this request as this request as the other Staffing and 106,149,800 106,149,800 Electron 2,462,700 2,462,700 Electron Ele
The Superintendent of Public Instru the request to reorganize the Public Contracts, Exceptional Contracts, S benefits, facilities funding, technolog submitted. 48101 General 10 Transportation Funding Prog The Superintendent of Public Instru Operations Division for student tran 48101 General 12 Border Contracts Funding Pr The Superintendent of Public Instru Staffing and Operations Division for transmits this request as submitted. 48101 General 14 Exceptional Contracts and To The Superintendent of Public Instru Staffing and Operations Division for transmits this request as submitted.	ction requests to Schools budget. Schools school schools schools budget. Schools schoo	rename the Adm If approved, this ortionment and a udent teacher st 0 0 0 tet-zero General g. The Governor 0 tet-zero General for educating an 0 Funding Program net-zero General	nistrators Division division would has sociated benefit pends requested to the pends reques	ansfer from the Operansfer from the Chil another state, whe	programs: Transp funding, career la Governor transmits 0 0 0 erations Division to 106,149,800 106,149,800 dren's Programs In needed. The Go 2,462,700 2,462,700 dren's Programs I	on, as a part of ortation, Border Idder salary and so this request as this request as the other Staffing and 106,149,800 106,149,800 Electron 2,462,700 2,462,700 Electron Ele

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
2.16	Class	sified Staff Salary-Based	Apportionment a	nd Benefits Fundir	ng Program Tran	sfer		E
The	e Superir d Operati	ntendent of Public Instructions Division for salary a lis request as submitted.	ction requests a n	net-zero General Fi	und program tra	nsfer from the Op		
trai		General	0.00	0	0	0	292,307,800	292,307,800
			0.00	0	0	0	292,307,800	292,307,800
.18	Healt	th Insurance Funding Pro	ogram Transfer					E
		ntendent of Public Instruction						to the Staffing and
		General	0.00	0	0	0	373,008,000	373,008,000
			0.00	0	0	0	373,008,000	373,008,000
.20	Care	er Ladder Salaries and E	Benefits Funding I	Program Transfer				E
Ор	e Superir erations	ntendent of Public Instruction Division for teachers' call as submitted.	ction requests a n	net-zero General Fi				
		General	0.00	0	0	0	1,294,081,000	1,294,081,000
			0.00	0	0	0	1,294,081,000	1,294,081,000
22	Rond	l Levy Equalization Fund	ing Program Tran	nefer				E
The	e Superir	ntendent of Public Instruc	ction requests a n	net-zero General Fi				the Staffing and
Op		Division for the Bond Le Dedicated	vy Equalization P 0.00	rogram. The Gove	ernor transmits tr 0	is request as sub	32,283,300	32,283,300
ОТ		Dedicated	0.00	0	0	0	7,498,500	7,498,500
			0.00	0	0	0	39,781,800	39,781,800
0.4	E00	:::	la ta a a a t E con alla a	D				E
24	e Superir	ities Lottery and Earned ntendent of Public Instruct Division for lottery and o	ction requests a n	net-zero General Fi				
Op								
Op	submitte	Dedicated	0.00	0	0	0	32,625,000	32,625,000
Op	submitte		0.00	0	0	0	32,625,000 32,625,000	32,625,000 32,625,000
Op as	submitte 31503	Dedicated	0.00	0			, ,	
Op as	submitte 31503 State e Superir		0.00 Match Funding Protion requests a necessity	orogram Transfer	0 und program tra	0 nsfer from the Far	32,625,000	32,625,000
Op as	submitte 31503 State e Superir erations	Dedicated Facilities Maintenance Intendent of Public Instruc	0.00 Match Funding Protion requests a necessity	orogram Transfer	0 und program tra	0 nsfer from the Far	32,625,000	32,625,000
Op as .26	submitte 31503 State e Superir erations	Dedicated Facilities Maintenance Intendent of Public Instruction	0.00 Match Funding Pr ction requests a n ilities match requi	orogram Transfer net-zero General Fr irement. The Gove	0 und program tra ernor transmits th	0 nsfer from the Far	32,625,000 cilities Division to emitted.	32,625,000 EI the Staffing and
Op as 26 The Op 28 The	submitte 31503 State e Superirierations 48101 Charre e Superir	Dedicated Facilities Maintenance Intendent of Public Instruction	0.00 Match Funding Proction requests a nullities match requion	orogram Transfer net-zero General Fi irement. The Gove 0 0	und program tra ernor transmits tr 0 0	nsfer from the Farisis request as sub 0 0	32,625,000 cilities Division to to mitted.	32,625,000 Et the Staffing and 1,175,300 1,175,300
Op as 26 The Op 28 The	submitte 31503 State e Superir erations 48101 Chart e Superir erations	Dedicated Facilities Maintenance Intendent of Public Instruction Division for the state factor General ter School Facilities Function	0.00 Match Funding Proction requests a nullities match requion	orogram Transfer net-zero General Fi irement. The Gove 0 0	und program tra ernor transmits tr 0 0	nsfer from the Farisis request as sub 0 0	32,625,000 cilities Division to to mitted.	32,625,000 Et the Staffing and 1,175,300 1,175,300
Op as 26 The Op 28 The	submitte 31503 State e Superir erations 48101 Chart e Superir erations	Dedicated Facilities Maintenance Intendent of Public Instruction Division for the state factor General ter School Facilities Function Division for charter school	0.00 Match Funding Protion requests a nillities match requing 0.00 0.00 ding Program Traction requests a nol facilities payments	rogram Transfer net-zero General Fr irement. The Gove 0 0 unsfer net-zero General Fr ents. The Governo	und program tra ernor transmits tr 0 0 und program tra or transmits this r	nsfer from the Faries request as sub 0 0	32,625,000 cilities Division to to mitted. 1,175,300 1,175,300 cilities Division to ted.	32,625,000 Etthe Staffing and 1,175,300 1,175,300 Etthe Staffing and
Op as 226 The Op	submitte 31503 State e Superir erations 48101 Char e Superir erations 48101 Natio	Dedicated Facilities Maintenance Intendent of Public Instruction for the state factor General ter School Facilities Function for the School Facilities Function for Charter School General anal Board Teacher Certification	0.00 Match Funding Protion requests a nilities match requipation 0.00 0.00 ding Program Traction requests a nol facilities payme 0.00 0.00 0.00 fication Funding F	orogram Transfer net-zero General Fritement. The Gove o o o o o o o o o o o o o	und program tra ernor transmits th 0 0 und program tra r transmits this r 0	nsfer from the Farisis request as sub 0 0 0 nsfer from the Farisis request as submit 0 0	32,625,000 cilities Division to emitted. 1,175,300 1,175,300 cilities Division to eted. 11,403,400 11,403,400	32,625,000 Ethe Staffing and 1,175,300 1,175,300 Ethe Staffing and 11,403,400 11,403,400 Ethe Staffing and
Op as 226 The Op 228 The Op 300 The	submitte 31503 State e Superir erations 48101 Chart e Superir erations 48101 Natio e Superir	Dedicated Facilities Maintenance Intendent of Public Instruction Division for the state factor General ter School Facilities Function Intendent of Public Instruction Division for charter school General	0.00 Match Funding Proction requests a nilities match required 0.00 0.00 ding Program Traction requests a nol facilities payme 0.00 0.00 fication Funding Fotion requests a nol facilities payme 0.00	orogram Transfer net-zero General Fritement. The Gove o o o o o o o o o o o o o	und program tra ernor transmits th 0 0 und program tra or transmits this r 0 0 und program tra or transmits this r	nsfer from the Farisis request as sub 0 0 nsfer from the Farequest as submit 0 0 0	32,625,000 cilities Division to emitted. 1,175,300 1,175,300 cilities Division to eted. 11,403,400 11,403,400	32,625,000 Ethe Staffing and 1,175,300 1,175,300 Ethe Staffing and 11,403,400 11,403,400 Ethe Staffing and
Oppas 2.26 The Op 2.28 The Op 2.30 The	submitte 31503 State e Superir erations 48101 Charr e Superir erations 48101 Natio	Dedicated Facilities Maintenance Intendent of Public Instruction for the state factor General ter School Facilities Function for Charter School Facilities Function for Charter School General phase Board Teacher Certinatendent of Public Instruction for Charter School General	0.00 Match Funding Proction requests a nilities match required 0.00 0.00 ding Program Traction requests a nol facilities payme 0.00 0.00 fication Funding Fotion requests a nol facilities payme 0.00	orogram Transfer net-zero General Fritement. The Gove o o o o o o o o o o o o o	und program tra ernor transmits th 0 0 und program tra or transmits this r 0 0 und program tra or transmits this r	nsfer from the Farisis request as sub 0 0 nsfer from the Farequest as submit 0 0 0	32,625,000 cilities Division to emitted. 1,175,300 1,175,300 cilities Division to eted. 11,403,400 11,403,400	32,625,000 Ethe Staffing and 1,175,300 1,175,300 Ethe Staffing and 11,403,400 11,403,400 Ethe Staffing and

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
32	Technology Funding Program	Transfer					E
Th	ne Superintendent of Public Instructions Division for technology fi	ction requests a r					o the Staffing ar
O _I	48101 General	0.00	0	0	·	36,500,000	36,500,000
		0.00	0	0	0	36,500,000	36,500,000
	Federal Programs Funding Pr ne Superintendent of Public Instruc tograms Division to the Staffing and	ction requests a r					
	34800 Federal	0.00	0	0 ar programmig.		251,147,800	251,147,800
		0.00	0	0	0	251,147,800	251,147,800
	Continuous Improvement Plar ne Superintendent of Public Instruc chievement and Accountability Divi 48101 General	ction requests a r	net-zero General	Fund program tr	ernor transmits this		
		0.00	0	0	0	(652,000)	(652,000)
lin ite	m leverages the offset from the ar	nticipated reducti	on in public schoo	of support units;	if support units gro	w, or if policy chan	iges are made
ite tha	em leverages the offset from the ar at impact the calculation of suppor Il ensure school districts have full a	t units, this line it access to the \$3	tem amount shall 30,000,000 set as	be adjusted dov side in House Bil	nward accordingly I 1 during the 2022	to be budget neut special session.	ral. This line iter
ite tha	m leverages the offset from the ar at impact the calculation of suppor	t units, this line it	tem amount shall	be adjusted dov	vnward accordingly I 1 during the 2022 0	to be budget neut	
ite tha wi	em leverages the offset from the ar at impact the calculation of suppor Il ensure school districts have full a	t units, this line it access to the \$3 0.00	tem amount shall 30,000,000 set as 0	be adjusted dov side in House Bil 0	vnward accordingly I 1 during the 2022 0	to be budget neut special session. 75,000,000	75,000,000
ite that wi 61 Th Di and for So	can leverages the offset from the areat impact the calculation of support lensure school districts have full at 48101 General College and Career Advisors of the Governor recommends \$9,000, wision to the Staffing and Operation end crisis counseling. College and care their future but deal with major methools should also use these additicated and other career opportunity.	t units, this line it access to the \$3: 0.00 0.00 Enhancement 000 General Fun ns Division to relet to both the implareer advisors all ental health crise ional funds to strunities. The corr	tem amount shall 30,000,000 set as 0 0 0 0 d and a \$9,000,0 tain current levels ementation of Ida re often the front les when other sturengthen advising	be adjusted dovided in House Bill 0 0 00 00 net-zero Gent of funding and the Launch, other in the counselors for non-college tion can be found.	eral Fund programenhance college and care unavailable or tracks, including we do in 12.44.	to be budget neut special session. 75,000,000 75,000,000 transfer from the d career advisors. ies, and the increal used to both help soverwhelmed by torkforce training, in	75,000,000 75,000,000 ETeachers Idaho students sing need for life students prepare heir workload.
ite that wi 31 Th Di an for So	em leverages the offset from the areat impact the calculation of suppor II ensure school districts have full at 48101 General College and Career Advisors on the Governor recommends \$9,000,000 vision to the Staffing and Operation in the constant need of advising due and crisis counseling. College and control the recommends the constant need of advising due and crisis counseling. College and control their future but deal with major methools should also use these additional times and the constant need of advising due to the c	t units, this line it access to the \$3: 0.00 0.00 Enhancement 000 General Fun ns Division to ret to both the impleareer advisors at ental health crise ional funds to strunities. The corr	tem amount shall 30,000,000 set as 0 0 0 0 d and a \$9,000,0 tain current levels ementation of Ida re often the front les when other stu engthen advising esponding reduct 0	be adjusted dovided in House Bill 0 0 00 net-zero General of funding and the launch, other talking to dent counselors for non-college tion can be found 0	eral Fund program enhance college ar r career opportunities students and are u are unavailable or tracks, including we d in 12.44.	to be budget neut special session. 75,000,000 75,000,000 transfer from the rid career advisors. ies, and the increa seed to both help so overwhelmed by torkforce training, in 18,000,000	Teachers Idaho students sing need for life to workload. 18,000,000
ite that wi 31 Th Di an for So	can leverages the offset from the areat impact the calculation of support lensure school districts have full at 48101 General College and Career Advisors of the Governor recommends \$9,000, wision to the Staffing and Operation end crisis counseling. College and care their future but deal with major methools should also use these additicated and other career opportunity.	t units, this line it access to the \$3: 0.00 0.00 Enhancement 000 General Fun ns Division to relet to both the implareer advisors all ental health crise ional funds to strunities. The corr	tem amount shall 30,000,000 set as 0 0 0 0 d and a \$9,000,0 tain current levels ementation of Ida re often the front les when other sturengthen advising	be adjusted dovided in House Bill 0 0 00 00 net-zero Gent of funding and the Launch, other in the counselors for non-college tion can be found.	eral Fund program enhance college ar r career opportunition students and are u are unavailable or tracks, including within 12.44.	to be budget neut special session. 75,000,000 75,000,000 transfer from the d career advisors. ies, and the increal used to both help soverwhelmed by torkforce training, in	75,000,000 75,000,000 ETeachers Idaho students sing need for life students prepare heir workload.
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ite that wi for the second of	content leverages the offset from the areat impact the calculation of support of lensure school districts have full at 48101 General College and Career Advisors of the Governor recommends \$9,000,000 vision to the Staffing and Operation of the inconstant need of advising due and crisis counseling. College and critical critical counseling of their future but deal with major muchools should also use these additical dentials, and other career opported 48101 General Charter School Facilities Enhance Governor recommends General of charter schools. This line item levelicy changes are made that impact added the content of the content of the superintendent of Public Instructions.	t units, this line it access to the \$3: 0.00 0.00 0.00 Enhancement 0.00 General Funns Division to refer to both the implareer advisors alental health criscional funds to strunities. The corrunities. The corrunities. The corrunities are the offset the calculation 0.00 0.00 0.00 er Adjustments and correspondents and correquests and correspondents.	tem amount shall 30,000,000 set as 0 0 0 0 0 d and a \$9,000,0 tain current levels ementation of Ida re often the front 1 es when other stuengthen advising responding reduct 0 0 0 n ananced charter so t from the anticipa of support units, t 0 0 0 increase to the s	be adjusted dovided in House Bill 0 0 00 net-zero Gent of funding and the line for talking to dent counselors for non-collegetion can be found 0 0 hool facilities distanced reduction in this line item and 0 tatutory cap to the line for the line for talking to dent counselors for non-collegetion can be found 0 tatutory cap to the line in the line item and 0	eral Fund programenhance college and real real and are used in 12.44. O tribution to increase public school suppount shall be adjusted to the Public Education.	to be budget neut special session. 75,000,000 75,000,000 75,000,000 transfer from the od career advisors ies, and the increased to both help soverwhelmed by torkforce training, in 18,000,000 18,000,000 et the facilities paying fort units; if supported downward acces 2,947,400 2,947,400	Teachers Idaho students sing need for lifetudents prepare heir workload ndustry 18,000,000 18,000,000 Ements received rt units grow, or ordingly to be 2,947,400 2,947,400

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
12.92	Budg	et Law Exemptions/Othe	r Adjustments					EDPA
scl		ntendent of Public Instruction at funding go toward the p						
	48101	General	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
FY 2025		025 Total						EDPA
	31502	Dedicated	0.00	0	0	0	32,283,300	32,283,300
OT	31502	Dedicated	0.00	0	0	0	7,498,500	7,498,500
	31503	Dedicated	0.00	0	0	0	32,625,000	32,625,000
ОТ	34400	Federal	0.00	0	0	0	188,959,900	188,959,900
	34800	Federal	0.00	0	0	0	251,147,800	251,147,800
	48101	General	0.00	0	0	0	2,345,152,000	2,345,152,000
ОТ	48101	General	0.00	0	0	0	0	0
			0.00	0	0	0	2,857,666,500	2,857,666,500

	_	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	r: Public School Support						500
Divisio	n: Central Services						DE3
Approp	riation Unit: Central Services						EDPB
FY 2023	3 Total Appropriation						
1.00	FY 2023 Total Appropriation						EDPB
	48101 General	0.00	0	12,587,600	0	0	12,587,600
		0.00	0	12,587,600	0	0	12,587,600
FY 2023	3 Actual Expenditures						
2.00	FY 2023 Actual Expenditures						EDPB
	48101 General	0.00	0	12,587,600	0	0	12,587,600
		0.00	0	12,587,600	0	0	12,587,600
FY 2024	4 Original Appropriation						
							EDPB
3.00	FY 2024 Original Appropriation						
	48101 General	0.00	0	14,237,600	0	0	14,237,600
	_	0.00	0	14,237,600	0	0	14,237,600
EV 000	4T-4-1 Ammon wietlen						
FY 2024	4Total Appropriation						EDPB
5.00	FY 2024 Total Appropriation						LDFB
	48101 General	0.00	0	14,237,600	0	0	14,237,600
		0.00	0	14,237,600	0	0	14,237,600
FY 2024	4 Estimated Expenditures						
7.00	FY 2024 Estimated Expenditure:	S					EDPB
	48101 General	0.00	0	14,237,600	0	0	14,237,600
	_	0.00	0	14,237,600	0	0	14,237,600
FY 202	5 Base						
9.00	FY 2025 Base						EDPB
	48101 General	0.00	0	14,237,600	0	0	14,237,600
		0.00	0	14,237,600	0	0	14,237,600

	_	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2025	Total Maintenance						
11.00	FY 2025 Total Maintenance						EDPB
	48101 General	0.00	0	14,237,600	0	0	14,237,600
		0.00	0	14,237,600	0	0	14,237,600

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
e Ite	ems						
04 Th	K-12 Performance/Outco	•			•	ng mechanism for	El local education
ag	gencies that rewards achiever		,				
	31502 Dedicated	0.00	0	0	0	40,000,000	40,000,000
	48101 General	0.00	0 	0 0		40,000,000	40,000,000
Div lite	Rename the Central Ser ne Superintendent of Public Ir vision, as a part of the reques eracy proficiency, school boa overnor transmits this reques	nstruction requests to st to reorganize the P rd training, outcomes	rename the Centrublic Schools bud	ral Services Divis	sion to the Student A this division would	house the followin	g programs:
	48101 General	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
7	Litara e Drafiai an e Core	dia a Das ausus Tas asfe	_				EI
	Literacy Proficiency Fundame Superintendent of Public Ir udent Achievement and Acco	nstruction requests a	net-zero General				ion to the
SIL			,, ,		0		70.040.000
Sil	48101 General	0.00	0	0	U	72,812,000	72,812,000
39	Continuous Improvemen	0.00 at Plan/Board Training	0 Funding Program	0 n Transfer	0	72,812,000	72,812,000
39 Th		0.00 at Plan/Board Training anstruction requests a	0 Funding Program	0 Transfer Fund program tra	0 ansfer from the Adm	72,812,000	72,812,000 EI
39 Th	Continuous Improvemen ne Superintendent of Public Ir chievement and Accountabilit	0.00 at Plan/Board Training astruction requests a recommendation of the contraction of t	0 Funding Programet-zero General vernance board tr	on Transfer Fund program training. The Gove	0 ansfer from the Adm ernor transmits this	72,812,000 ninistrators Divisio request as submit	72,812,000 Element to the Student ted.
39 Th Ac	Continuous Improvemen ne Superintendent of Public Ir chievement and Accountabilit	nt Plan/Board Training Instruction requests a recommendation of local go 0.00 0.00 0.00 evelopment Funding Function requests a recyplication for profession of the profession	Funding Program net-zero General vernance board tr 0 0 Program Transfer net-zero General onal developmen	n Transfer Fund program training. The Gov 0 0 Fund program training.	ansfer from the Admernor transmits this 0 0	72,812,000 ministrators Divisio request as submit 652,000 652,000 chers Division to t	72,812,000 El n to the Student ted. 652,000 652,000 El he Student
39 Th Ac	Continuous Improvement Superintendent of Public Ir Chievement and Accountabilit 48101 General Dyslexia Professional Define Superintendent of Public Ir Chievement and Accountabilit duction is a part of DU 12.45.	nt Plan/Board Training Instruction requests a representation for local go 0.00 0.00 evelopment Funding Forestruction requests a representation requests a representation for profession. The Governor transmining for the second s	Funding Program net-zero General vernance board tr 0 0 Program Transfer net-zero General onal developmen nits this request a	n Transfer Fund program transining. The Gove	ansfer from the Admernor transmits this 0 0 ansfer from the Teacecifically focused on	72,812,000 ministrators Divisio request as submit 652,000 652,000 chers Division to todyslexia. The continuous division to todyslexia.	72,812,000 Ell to the Student ted. 652,000 652,000 Ell the Student tresponding
39 Th Ac 41 Th Ac rec	Continuous Improvement of Superintendent of Public Irrichievement and Accountabilit 48101 General Dyslexia Professional Denie Superintendent of Public Irchievement and Accountabilit duction is a part of DU 12.45. 48101 General Transfer Program Suppose Superintendent of Public Irchievegage Learning, and Learn	nt Plan/Board Training Instruction requests a representation of local go 0.00 0.00 0.00 evelopment Funding For profession for	Funding Program net-zero General vernance board tr 0 0 Program Transfer net-zero General onal development nits this request a 0 0 0 net-zero General om the Central Se	Transfer Fund program transining. The Government of the Government	ansfer from the Admernor transmits this 0 0 0 ansfer from the Teacecifically focused on 0 existing funding relain the Public Schools	72,812,000 ministrators Division request as submit 652,000 652,000 chers Division to todyslexia. The cordinate cor	72,812,000 Ell to the Student ted. 652,000 652,000 Ell the Student tresponding 2,900,000 2,900,000 Ell tive, English
39 Th Ac 41 Th Ac rec	Continuous Improvement e Superintendent of Public Ir chievement and Accountabilit 48101 General Dyslexia Professional Dene Superintendent of Public Ir chievement and Accountabilit duction is a part of DU 12.45. 48101 General Transfer Program Suppose Superintendent of Public Ir	nt Plan/Board Training Instruction requests a representation of local go 0.00 0.00 0.00 evelopment Funding For profession for	Funding Program net-zero General vernance board tr 0 0 Program Transfer net-zero General onal development nits this request a 0 0 0 net-zero General om the Central Se	Transfer Fund program transining. The Government of the Government	ansfer from the Admernor transmits this 0 0 0 ansfer from the Teacecifically focused on 0 existing funding relain the Public Schools	72,812,000 ministrators Division request as submit 652,000 652,000 chers Division to todyslexia. The cordinate cor	72,812,000 Ell to the Student ted. 652,000 652,000 Ell the Student tresponding 2,900,000 2,900,000 Ell tive, English
Th Ac rec	Continuous Improvement of Public Ir chievement and Accountabilit 48101 General Dyslexia Professional Detection of Public Ir chievement and Accountabilit duction is a part of DU 12.45. 48101 General Transfer Program Suppose Superintendent of Public Ir inguage Learning, and Learn vision in the SDE's budget, in	nt Plan/Board Training Instruction requests a report of the process of the proces	Funding Program net-zero General vernance board tr 0 0 Program Transfer net-zero General onal developmen nits this request a 0 0 net-zero General om the Central Seernor transmits th	n Transfer Fund program training. The Government of the Government	ansfer from the Admernor transmits this 0 0 ansfer from the Teacecifically focused on 0 existing funding relation the Public Schools omitted.	72,812,000 ininistrators Division request as submit 652,000 652,000 chers Division to tridyslexia. The con 2,900,000 2,900,000 atted to Math Initiat budget to the Spiriting in	72,812,000 Ellon to the Student ted. 652,000 652,000 Ellone Student tresponding 2,900,000 2,900,000 Ellove, English ecial Programs
39 Th Ac 41 Th Ac rec	Continuous Improvement e Superintendent of Public Ir chievement and Accountabilit 48101 General Dyslexia Professional Detective Superintendent of Public Ir chievement and Accountabilit duction is a part of DU 12.45. 48101 General Transfer Program Suppose Superintendent of Public Ir anguage Learning, and Learn vision in the SDE's budget, ir 48101 General	nt Plan/Board Training Instruction requests a representation of local good 0.00 0.00 evelopment Funding For instruction requests a representation of professions. The Governor transmount of the Governor transm	Funding Program net-zero General vernance board tr 0 0 Program Transfer net-zero General onal development nits this request a 0 0 net-zero General om the Central Se ernor transmits th 0 0	Transfer Fund program training. The Government of the Government o	ansfer from the Admernor transmits this 0 0 0 ansfer from the Tearecifically focused on 0 0 existing funding relain the Public Schools omitted. 0 0	72,812,000 Ininistrators Division request as submit 652,000 652,000 Chers Division to to dyslexia. The con 2,900,000 2,900,000 atted to Math Initiation budget to the Spoon 0	72,812,000 Ell to the Student ted. 652,000 652,000 Ell the Student tresponding 2,900,000 2,900,000 Elive, English ecial Programs (2,459,100) (2,459,100)
39 Th Ac 41 Th Ac rec 56 Th La Div	Continuous Improvement of Superintendent of Public Ir chievement and Accountabilit 48101 General Dyslexia Professional Detection of Public Ir chievement and Accountabilit duction is a part of DU 12.45. 48101 General Transfer Program Support of Superintendent of Public Ir anguage Learning, and Learn vision in the SDE's budget, in 48101 General Transfer Student Achievent of Superintendent of Public Ir assessments from the Central steessments from the Central stees.	nt Plan/Board Training Instruction requests a reproduction for local good 0.00 0.00 evelopment Funding For instruction requests a reproduction requests a reproduction for profession. The Governor transmo.00 0.00 ort Funding to SDE instruction requests a reproduction requests a reproduction for profession DU 12.02. The Governor transmonth of the control of the	Funding Program net-zero General vernance board tr 0 0 0 Program Transfer net-zero General onal developmen nits this request a 0 0 0 net-zero General om the Central Se ernor transmits th 0 0	Transfer Fund program training. The Government of the Government o	ansfer from the Admernor transmits this 0 0 0 ansfer from the Tearecifically focused on 0 0 existing funding related the Public Schools omitted. 0 0 0	72,812,000 hinistrators Division request as submit 652,000 652,000 chers Division to to dyslexia. The con 2,900,000 2,900,000 atted to Math Initiate budget to the Spoon 0 0	72,812,000 Element to the Student ted. 652,000 652,000 Element tresponding 2,900,000 2,900,000 Element tresponding (2,459,100) (2,459,100) Element tresponding
39 Th Ac 41 Th Ac rec 56 Th La Div	Continuous Improvement of Superintendent of Public Ir chievement and Accountabilit 48101 General Dyslexia Professional Detection of Public Ir chievement and Accountabilit duction is a part of DU 12.45. 48101 General Transfer Program Suppose Superintendent of Public Ir inguage Learning, and Learn vision in the SDE's budget, in 48101 General Transfer Student Achievent Superintendent of Public Ir inguage Learning and Learn vision in the SDE's budget, in 48101 General	nt Plan/Board Training Instruction requests a reproduction for local good 0.00 0.00 evelopment Funding For instruction requests a reproduction requests a reproduction for profession. The Governor transmo.00 0.00 ort Funding to SDE instruction requests a reproduction requests a reproduction for profession DU 12.02. The Governor transmonth of the control of the	Funding Program net-zero General vernance board tr 0 0 0 Program Transfer net-zero General onal developmen nits this request a 0 0 0 net-zero General om the Central Se ernor transmits th 0 0	Transfer Fund program training. The Government of the Government o	ansfer from the Admernor transmits this 0 0 0 ansfer from the Tearecifically focused on 0 0 existing funding related the Public Schools omitted. 0 0 0	72,812,000 hinistrators Division request as submit 652,000 652,000 chers Division to to dyslexia. The con 2,900,000 2,900,000 atted to Math Initiate budget to the Spoon 0 0	72,812,000 Element to the Student ted. 652,000 652,000 Element tresponding 2,900,000 2,900,000 Element tresponding (2,459,100) (2,459,100) Element tresponding

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
2.58	Transfer Professional Develo	ppment Funding to	SDE				ED
fo	ne Superintendent of Public Instru r pupil services staff from the Cer DU 12.04. The Governor transmi	tral Services Divis	sion in the Public				
	48101 General	0.00	0	(4,500,000)	0	0	(4,500,000)
		0.00	0	(4,500,000)	0	0	(4,500,000)
fro	Transfer Content and Curricu ne Superintendent of Public Instru om the Central Services Division i	ction requests a n	et-zero General				d curriculum
G	overnor transmits this request as 48101 General		ois budget to the	(5,020,000)	is Division in the SI	DE's budget, in Dl 0	J 12.05. The (5,020,000)
G	overnor transmits this request as	submitted.	· ·				
	overnor transmits this request as	submitted. 0.00	0	(5,020,000)	0	0	(5,020,000)
7 202	overnor transmits this request as 48101 General	submitted. 0.00	0	(5,020,000)	0	0	(5,020,000)
7 202	overnor transmits this request as 48101 General 5 Total	submitted. 0.00	0	(5,020,000)	0	0	(5,020,000) (5,020,000)
	5 Total FY 2025 Total	0.00 0.00	0	(5,020,000) (5,020,000)	0	0	(5,020,000) (5,020,000)

-	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency: Public School Support						500
Division: Children's Programs						DE4
Appropriation Unit: Children's Programs						EDPC
FY 2023 Total Appropriation						
1.00 FY 2023 Total Appropriation						EDPC
34400 Federal	0.00	0	0	0	404,911,100	404,911,100
34500 Federal	0.00	0	0	0	105,983,700	105,983,700
34800 Federal	0.00	0	0	0	313,000,000	313,000,000
48101 General	0.00	0	0	0	142,192,400	142,192,400
48154 Dedicated	0.00	0	0	0	4,024,900	4,024,900
	0.00	0	0	0	970,112,100	970,112,100
FY 2023 Actual Expenditures						
2.00 FY 2023 Actual Expenditures						EDPC
34400 Federal	0.00	0	0	0	404,911,100	404,911,100
34500 Federal	0.00	0	0	0	105,983,700	105,983,700
34800 Federal	0.00	0	0	0	313,000,000	313,000,000
48101 General	0.00	0	0	0	142,192,400	142,192,400
48154 Dedicated	0.00	0	0	0	4,024,900	4,024,900
	0.00	0	0	0	970,112,100	970,112,100
FY 2024 Original Appropriation						
3.00 FY 2024 Original Appropriation						EDPC
OT 34400 Federal	0.00	0	0	0	285,114,500	285,114,500
OT 34500 Federal	0.00	0	0	0	21,238,900	21,238,900
34800 Federal	0.00	0	0	0	240,147,800	240,147,800
48101 General	0.00	0	0	0	139,577,700	139,577,700
OT 48101 General	0.00	0	0	0	8,546,000	8,546,000
48154 Dedicated	0.00	0	0	0	4,324,900	4,324,900
	0.00	0	0	0	698,949,800	698,949,800

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2024	4Total Ap	propriation						
5.00	FY 2	024 Total Appropriation						EDPC
ОТ	34400	Federal	0.00	0	0	0	285,114,500	285,114,500
ОТ	34500	Federal	0.00	0	0	0	21,238,900	21,238,900
	34800	Federal	0.00	0	0	0	240,147,800	240,147,800
	48101	General	0.00	0	0	0	139,577,700	139,577,700
ОТ	48101	General	0.00	0	0	0	8,546,000	8,546,000
	48154	Dedicated	0.00	0	0	0	4,324,900	4,324,900
			0.00	0	0	0	698,949,800	698,949,800
FY 2024	4 Estimat	ted Expenditures						
7.00	FY 2	024 Estimated Expenditu	res					EDPC
ОТ	34400	Federal	0.00	0	0	0	285,114,500	285,114,500
ОТ	34500	Federal	0.00	0	0	0	21,238,900	21,238,900
	34800	Federal	0.00	0	0	0	240,147,800	240,147,800
	48101	General	0.00	0	0	0	139,577,700	139,577,700
ОТ	48101	General	0.00	0	0	0	8,546,000	8,546,000
	48154	Dedicated	0.00	0	0	0	4,324,900	4,324,900
			0.00	0	0	0	698,949,800	698,949,800
Base A	djustmeı	nts						
8.42	Rem	oval of One-Time Expend	litures					EDPC
Th	nis decisio	on unit removes one-time	appropriation fro	om FY 2024.				
ОТ	48101	General	0.00	0	0	0	(8,546,000)	(8,546,000)
			0.00	0	0	0	(8,546,000)	(8,546,000)
8.43	Rem	oval of One-Time Expend	litures					EDPC
Th	nis decisio	on unit removes one-time	appropriation fro	om FY 2024.				
OT	34400	Federal	0.00	0	0	0	(285,114,500)	(285,114,500)
OT	34500	Federal	0.00	0	0	0	(21,238,900)	(21,238,900)
			0.00	0	0	0	(306,353,400)	(306,353,400)

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	5 Base							
9.00	FY 2025	Base						EDP
ОТ	34400 Fe	ederal	0.00	0	0	0	0	0
ОТ	34500 Fe	ederal	0.00	0	0	0	0	0
	34800 Fe	ederal	0.00	0	0	0	240,147,800	240,147,800
	48101 Ge	eneral	0.00	0	0	0	139,577,700	139,577,700
ОТ	48101 Ge	eneral	0.00	0	0	0	0	0
	48154 De	edicated	0.00	0	0	0	4,324,900	4,324,900
			0.00	0	0	0	384,050,400	384,050,400
ар	portionment a 48101 Ge	and the overall appropeneral	0.00	c schools.	0	0	2,806,300	2,806,300
	48101 Ge	eneral	0.00		0	0	2,806,300 2,806,300	2,806,300 2,806,300
FY 202 11.00	5 Total Maint FY 2025	tenance Total Maintenance						EDP
ОТ	34400 Fe	ederal	0.00	0	0	0	0	0
ОТ	34500 Fe	ederal	0.00	0	0	0	0	0
	34800 Fe	ederal	0.00	0	0	0	240,147,800	240,147,800
	48101 Ge	eneral	0.00	0	0	0	142,384,000	142,384,000
ОТ	48101 Ge	eneral	0.00	0	0	0	0	0
	48154 De	edicated	0.00	0	0	0	4,324,900	4,324,900
			0.00	0	0	0	386,856,700	386,856,700

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ne Items						
.05 Additional Weighted Per Stu The Superintendent of Public Instr of discretionary funding available t submitted.	uction requests Ge					
48101 General	0.00	0	0	0	55,842,200	55,842,200
	0.00	0	0	0	55,842,200	55,842,200
.08 Rename the Children's Prog	arams Division to th	ne Weighted Per	Student Funding	Division		Е
Division, as a part of the request to Safe and Drug Free Schools, math professional development, base di this request as submitted.	n and science requ scretionary funding	irement funding, g, and additional	English language discretionary fund	e learners, content ding requested in [and curriculum fu OU 12.05. The Go	inding, general overnor transmits
48101 General	0.00	0	0	0	0	0
	0.00	0	0	0	0	0
3 Border Contracts Funding P	Program Transfer					E
The Superintendent of Public Instr to the Staffing and Operations Divi transmits this request as submitted	uction requests a r sion for border cor					
34800 Federal	0.00	0	0	0	0	0
48101 General	0.00	0	0	0	(2,462,700)	(2,462,700)
48154 Dedicated	0.00	0	0	0	0	0
	0.00	0	0	0	(2,462,700)	(2,462,700)
						Е
15 Exceptional Contracts and The Superintendent of Public Instr Staffing and Operations Division for request as submitted.	uction requests a r	net-zero General	Fund program tra			
48101 General	0.00	0	0	0	(6,448,100)	(6,448,100)
	0.00	0	0	0	(6,448,100)	(6,448,100)
36 Federal Programs Funding	Program Transfer					Е
The Superintendent of Public Instrand Operations Division. The Government	uction requests a r	net-zero federal f s request as subr	und program tran	sfer the Children's	Programs Division	on to the Staffing
34800 Federal	0.00	0	0	0	(240,147,800)	(240,147,800)
	0.00	0	0	0	(240,147,800)	(240,147,800)
29 Litoracy Proficional Eurodina	n Drogram Transfa	r				E
38 Literacy Proficiency Funding The Superintendent of Public Instr Student Achievement and Account	uction requests a r	net-zero General				ision to the
48101 General	0.00	niteracy program	s. The Governor of	transmits this requi	(72,812,000)	(72,812,000)
.c.c. conorai	0.00		•		(,5 12,555)	(,5 ,2,550)

0

0

0.00

(72,812,000)

(72,812,000)

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
42	Weighted Per Student Funding	Program Trans	fer				ED
Ti bo Ti tra	ne Governor recommends retaining oth college and career advisors and ne corresponding transfer and fundii ansmits the remaining portion of the ivision and the Children's Programs	the existing item the current land ng related to this Superintendent	nized funding of scape of studen s recommended of Public Instruc	t mental health, can be in DU 12 ction's request fo	which career advison 2.44 and DU 12.61. A or a net-zero Genera	ors are often pulled Additionally, the G al Fund transfer fro	d in to support. overnor
	48101 General	0.00	0	(29,343,700	29,343,700
	48154 Dedicated	0.00	0	(0	4,324,900	4,324,900
		0.00	0	(0	33,668,600	33,668,600
46	Safe and Drug Free Schools Fu	unding Program	Transfer				ED
W	ne Superintendent of Public Instructi leighted Per Student Funding Division ansmits this request as submitted.						
	48154 Dedicated	0.00	0	(0	(4,324,900)	(4,324,900)
		0.00	0	(0	(4,324,900)	(4,324,900)
47	December Over and Free discussion December 1	T					ED
	Program Support Funding Program Support Funding Program Superintendent of Public Instructions Student Funding Division. The Go	on requests a n			om the Children's Pi	rograms Division to	o the Weighted
	48101 General	0.00	0	(0	(4,820,000)	(4,820,000)
		0.00	0	(0	(4,820,000)	(4,820,000)
\/\	eighted Per Student Funding Division	on to collapse co	ontent and curric	ulum funding in	to weighted per-stud	lent funding. The (Overnor
	ansmits this request as submitted. 48101 General	0.00	0	(0	(6,315,000)	(6,315,000)
	ansmits this request as submitted.	0.00	0	-	0	_	
tra	ansmits this request as submitted.	0.00	0	(0 0	(6,315,000)	(6,315,000) (6,315,000)
tra 49 Ti Si	namits this request as submitted. 48101 General Discretionary, Miscellaneous R ne Superintendent of Public Instruction of Public I	0.00 evenue, and En on requests a n st collapses fun	dowment Fundir et-zero General ds from several	og Program Tran Fund transfer fr programs includ	0 0 0 nsfer com the Operations I ling professional dev	(6,315,000) (6,315,000) Division to the Weivelopment and the	(6,315,000) (6,315,000) ED ghted Per Gifted and
tra 19 Ti Si	nsmits this request as submitted. 48101 General Discretionary, Miscellaneous Results of Public Instructions.	0.00 evenue, and En on requests a n st collapses fun	dowment Fundir et-zero General ds from several	og Program Tran Fund transfer fr programs includ	0 0 0 nsfer om the Operations I ling professional dev Governor transmits	(6,315,000) (6,315,000) Division to the Weivelopment and the	(6,315,000) (6,315,000) ED ghted Per Gifted and
tra 19 Ti Si	Discretionary, Miscellaneous R superintendent of Public Instructivudent Funding Division. This reque	evenue, and En on requests a n st collapses fun ing a new per-s	dowment Fundin et-zero General ds from several tudent funding m	ng Program Trai Fund transfer fr programs includechanism. The	o 0 nsfer om the Operations I ling professional dev Governor transmits 0 0	(6,315,000) (6,315,000) Division to the Wei velopment and the this request as su	(6,315,000) (6,315,000) ED ghted Per Gifted and bmitted.
tra 19 Ti Si	Discretionary, Miscellaneous R ne Superintendent of Public Instructitudent Funding Division. This requealented program to be distributed us 48101 General	evenue, and En on requests a n st collapses fun ing a new per-st	dowment Fundir et-zero General ds from several tudent funding m 0	ng Program Tran Fund transfer fr programs include nechanism. The	o 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(6,315,000) (6,315,000) Division to the Wei velopment and the this request as su 260,670,900	(6,315,000) (6,315,000) ED ghted Per Gifted and bmitted. 260,670,900
tra 19 Ti Si	Discretionary, Miscellaneous R ne Superintendent of Public Instructitudent Funding Division. This requealented program to be distributed us 48101 General 48110 Dedicated	evenue, and En on requests a n st collapses fun ing a new per-st 0.00	dowment Fundin et-zero General ds from several tudent funding m 0	ng Program Trai Fund transfer fr programs includechanism. The	o 0 nsfer om the Operations I ling professional dev Governor transmits o 0 0 0	(6,315,000) (6,315,000) Division to the Wei velopment and the this request as sul 260,670,900 13,450,000	(6,315,000) (6,315,000) ED ghted Per Gifted and bmitted. 260,670,900 13,450,000
tra 19 Ti Si	Discretionary, Miscellaneous R ne Superintendent of Public Instructive Instruction Instructive Instruction Instruc	evenue, and En on requests a n st collapses fun ing a new per-st 0.00 0.00 0.00	dowment Fundir et-zero General ds from several tudent funding m 0 0	ng Program Trai Fund transfer fr programs include nechanism. The	o 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(6,315,000) (6,315,000) Division to the Weivelopment and the this request as sure 260,670,900 13,450,000 0	(6,315,000) (6,315,000) ED ghted Per Gifted and bmitted. 260,670,900 13,450,000
tra 19 Th Si Ta	Discretionary, Miscellaneous R ne Superintendent of Public Instructive Instruc	evenue, and En on requests a n st collapses fun ing a new per-st 0.00 0.00 0.00 0.00 0.00 0.00	dowment Fundir et-zero General ds from several tudent funding m 0 0 0	ng Program Trai Fund transfer fr programs includechanism. The	o 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(6,315,000) (6,315,000) Division to the Wei velopment and the this request as sul 260,670,900 13,450,000 0 63,039,600	(6,315,000) (6,315,000) (6,315,000) ED ghted Per Gifted and bmitted. 260,670,900 13,450,000 0 63,039,600
tra 49 Th St Ta	Discretionary, Miscellaneous R ne Superintendent of Public Instructive Instruction Instructive Instruction Instruc	evenue, and En on requests a n st collapses fun ing a new per-st 0.00 0.00 0.00 0.00 0.00 vy Funding Progron requests a n	dowment Fundir et-zero General ds from several tudent funding m 0 0 0 0 ram Transfer et-zero General	ng Program Trai Fund transfer fr programs include nechanism. The	o 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(6,315,000) (6,315,000) Division to the Weivelopment and the this request as sul 260,670,900 13,450,000 0 63,039,600 337,160,500	(6,315,000) (6,315,000) (6,315,000) ED ghted Per Gifted and bmitted. 260,670,900 13,450,000 0 63,039,600 337,160,500 ED
tra 49 Th St Ta	Discretionary, Miscellaneous R ne Superintendent of Public Instructive alented program to be distributed us 48101 General Discretionary, Miscellaneous R ne Superintendent of Public Instructive alented program to be distributed us 48101 General 48110 Dedicated 48154 Dedicated 48199 Dedicated Idaho Digital Learning Academ ne Superintendent of Public Instructive	evenue, and En on requests a n st collapses fun ing a new per-st 0.00 0.00 0.00 0.00 0.00 vy Funding Progron requests a n	dowment Fundir et-zero General ds from several tudent funding m 0 0 0 0 ram Transfer et-zero General	ng Program Trai Fund transfer fr programs include nechanism. The	o 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(6,315,000) (6,315,000) Division to the Weivelopment and the this request as sul 260,670,900 13,450,000 0 63,039,600 337,160,500	(6,315,000) (6,315,000) (6,315,000) ED ghted Per Gifted and bmitted. 260,670,900 13,450,000 0 63,039,600 337,160,500 ED
tra 49 Th St Ta	Discretionary, Miscellaneous R ne Superintendent of Public Instructive Instruction Instruc	evenue, and En on requests a n st collapses fun ing a new per-si 0.00 0.00 0.00 0.00 0.00 vy Funding Progr on requests a n ion. The Govern	dowment Funding et-zero General ds from several tudent funding m 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ng Program Trai Fund transfer fr programs include nechanism. The	o 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(6,315,000) (6,315,000) Division to the Weivelopment and the this request as suitable 260,670,900 13,450,000 0 63,039,600 337,160,500	(6,315,000) (6,315,000) (6,315,000) ED ghted Per Gifted and bmitted. 260,670,900 13,450,000 0 63,039,600 337,160,500 ED Division to the
tra	Discretionary, Miscellaneous R ne Superintendent of Public Instructive Instruction Instruc	evenue, and En on requests a n st collapses fun ing a new per-si 0.00 0.00 0.00 0.00 0.00 y Funding Progr on requests a n ion. The Govern 0.00 0.00	dowment Fundin et-zero General ds from several tudent funding m 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ng Program Trai Fund transfer fr programs include nechanism. The	o o o o o o o o o o o o o o o o o o o	(6,315,000) (6,315,000) Division to the Weivelopment and the this request as sur 260,670,900 13,450,000 0 63,039,600 337,160,500 Idren's Programs I	(6,315,000) (6,315,000) ED ghted Per Gifted and bmitted. 260,670,900 0 63,039,600 337,160,500 ED Division to the (22,649,500)
tra 49 TH St St Ta 54 TH Id	Discretionary, Miscellaneous R ne Superintendent of Public Instructive Instruction Instruc	evenue, and En on requests a n st collapses fun ing a new per-st 0.00 0.00 0.00 0.00 0.00 vy Funding Progron requests a n ion. The Govern 0.00 0.00 es Funding to th on requests a n al Services Divi	dowment Fundir et-zero General ds from several tudent funding m 0 0 0 0 0 ram Transfer et-zero General nor transmits this 0 0 ee State Departm et-zero General sion in the Publi	rund program to request as sub-	o o o o o o o o o o o o o o o o o o o	(6,315,000) (6,315,000) Division to the Weivelopment and the this request as suitable 260,670,900 13,450,000 0 63,039,600 337,160,500 Idren's Programs I (22,649,500) (22,649,500)	(6,315,000) (6,315,000) (6,315,000) ED ghted Per Gifted and bmitted. 260,670,900 13,450,000 0 63,039,600 337,160,500 ED Division to the (22,649,500) (22,649,500)
tra 49 TH St St St St Id	Discretionary, Miscellaneous R ne Superintendent of Public Instructivudent Funding Division. This requeilalented program to be distributed us 48101 General 48101 Dedicated 48154 Dedicated 48199 Dedicated Idaho Digital Learning Academ ne Superintendent of Public Instructionaho Digital Learning Academy Divis 48101 General Transfer Advanced Opportunitione Superintendent of Public Instructione Superintendent of Public Instructions	evenue, and En on requests a n st collapses fun ing a new per-st 0.00 0.00 0.00 0.00 0.00 vy Funding Progron requests a n ion. The Govern 0.00 0.00 es Funding to th on requests a n al Services Divi	dowment Fundir et-zero General ds from several tudent funding m 0 0 0 0 0 ram Transfer et-zero General nor transmits this 0 0 ee State Departm et-zero General sion in the Publi	rund program to request as sub-	o o o o o o o o o o o o o o o o o o o	(6,315,000) (6,315,000) Division to the Weivelopment and the this request as suitable 260,670,900 13,450,000 0 63,039,600 337,160,500 Idren's Programs I (22,649,500) (22,649,500)	(6,315,000) (6,315,000) (6,315,000) ED ghted Per Gifted and bmitted. 260,670,900 13,450,000 0 63,039,600 337,160,500 ED Division to the (22,649,500) (22,649,500)

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2025 Total							
13.00	FY 2025 Total						EDPC
OT	34400 Federal	0.00	0	0	0	0	0
ОТ	34500 Federal	0.00	0	0	0	0	0
	34800 Federal	0.00	0	0	0	0	0
	48101 General	0.00	0	0	0	345,733,500	345,733,500
ОТ	48101 General	0.00	0	0	0	0	0
	48110 Dedicated	0.00	0	0	0	13,450,000	13,450,000
	48154 Dedicated	0.00	0	0	0	4,324,900	4,324,900
	48199 Dedicated	0.00	0	0	0	63,039,600	63,039,600
		0.00	0	0	0	426,548,000	426,548,000

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency: Public School Support						500
Division: Facilities						DE5
Appropriation Unit: Facilities						EDPF
FY 2023 Total Appropriation						
1.00 FY 2023 Total Appropriation	on					EDPF
31502 Dedicated	0.00	0	0	0	24,173,800	24,173,800
31503 Dedicated	0.00	0	0	0	31,687,500	31,687,500
48101 General	0.00	0	0	0	15,605,700	15,605,700
	0.00	0	0	0	71,467,000	71,467,000
FY 2023 Actual Expenditures						
2.00 FY 2023 Actual Expenditu	res					EDPF
31502 Dedicated	0.00	0	0	0	24,173,800	24,173,800
31503 Dedicated	0.00	0	0	0	31,687,500	31,687,500
48101 General	0.00	0	0	0	15,605,700	15,605,700
	0.00	0	0	0	71,467,000	71,467,000
FY 2024 Original Appropriation						
3.00 FY 2024 Original Appropri	ation					EDPF
31502 Dedicated	0.00	0	0	0	23,781,400	23,781,400
31503 Dedicated	0.00	0	0	0	29,625,000	29,625,000
48101 General	0.00	0	0	0	14,479,200	14,479,200
	0.00	0	0	0	67,885,600	67,885,600

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ppro	priation A	djustment						
.31	Scho	ol Facilities Maintenance	: Match Supplem	ental Request				Е
pr		ntendent of Public Instruc creases in square footag						
	48101	General	0.00	0	0	0	0	0
OT	48101	General	0.00	0	0	0	281,900	281,900
			0.00	0	0	0	281,900	281,900
48	Poss	ission-Charter School Fa	ncilities					Е
di se A Fe	iscretionar ession. dditionally	nor recommends the Sup y funding to ensure scho , the Governor recomme 024 to confirm specific ar	ool districts have	full access to the and the accompa	\$330,000,000 se	et aside in House B s be based off the a	ill 1 during the 202 attendance data co	22 special ompiled in
		General	0.00	0	0	0	0	0
ОТ	48101	General	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
Y 202	4Total Ap	ppropriation						
00	FY 20	024 Total Appropriation						E
UU								
JU	31502	Dedicated	0.00	0	0	0	23,781,400	23,781,400
UU	31502 31503	Dedicated Dedicated	0.00	0	0	0	23,781,400 29,625,000	23,781,400 29,625,000
00	31503							
OT	31503 48101	Dedicated	0.00	0	0	0	29,625,000	29,625,000
	31503 48101	Dedicated General	0.00 0.00	0	0	0	29,625,000 14,479,200	29,625,000 14,479,200
OT	31503 48101 48101	Dedicated General	0.00 0.00 0.00	0 0	0 0	0 0 0	29,625,000 14,479,200 281,900	29,625,000 14,479,200 281,900
OT Y 202	31503 48101 48101 24 Estimat	Dedicated General General	0.00 0.00 0.00 0.00	0 0	0 0	0 0 0	29,625,000 14,479,200 281,900	29,625,000 14,479,200 281,900
OT Y 202	31503 48101 48101 24 Estimat	Dedicated General General	0.00 0.00 0.00 0.00	0 0	0 0	0 0 0	29,625,000 14,479,200 281,900	29,625,000 14,479,200 281,900 68,167,500
OT Y 202	31503 48101 48101 24 Estimat	Dedicated General General ted Expenditures 24 Estimated Expenditu	0.00 0.00 0.00 0.00	0 0 0 0	0 0 0	0 0 0	29,625,000 14,479,200 281,900 68,167,500	29,625,000 14,479,200 281,900 68,167,500
OT Y 202	31503 48101 48101 24 Estimat FY 20 31502	Dedicated General General ted Expenditures 024 Estimated Expenditure Dedicated Dedicated	0.00 0.00 0.00 0.00	0 0 0 0	0 0 0 0	0 0 0 0	29,625,000 14,479,200 281,900 68,167,500	29,625,000 14,479,200 281,900 68,167,500 E
	31503 48101 48101 24 Estimat FY 20 31502 31503 48101	Dedicated General General ted Expenditures 024 Estimated Expenditure Dedicated Dedicated	0.00 0.00 0.00 0.00	0 0 0 0	0 0 0 0	0 0 0 0	29,625,000 14,479,200 281,900 68,167,500 23,781,400 29,625,000	29,625,000 14,479,200 281,900 68,167,500 E 23,781,400 29,625,000

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Base A	Adjustmei	nts						
.46	Rem	oval of One-Time Expend	ditures					ED
Т	his decisio	on unit removes one-time	appropriation from	om FY 2024.				
	48101	General	0.00	0	0	0	0	0
ОТ	48101	General	0.00	0	0	0	(281,900)	(281,900)
			0.00	0	0	0	(281,900)	(281,900)
.61	Base	Additions / Restorations						ED
Т	his decisio	on unit provides a base re	estoration for the	rescission in DU	4.48.			
	48101	General	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
Y 202	5 Base							
00	FY 2	025 Base						ED
	31502	Dedicated	0.00	0	0	0	23,781,400	23,781,400
	31503	Dedicated	0.00	0	0	0	29,625,000	29,625,000
	48101	General	0.00	0	0	0	14,479,200	14,479,200
ОТ	48101	General	0.00	0	0	0	0	0
			0.00	0	0	0	67,885,600	67,885,600
rogra	ım Mainte	nance						
0.74	Nonc	liscretionary Adjustment	- Bond Levy Equ	alization				ED
Т	his decisio	on unit reflects nondiscre	tionary adjustme	nts for the Bond L	evy Equalization	Support Program.		
	31502	Dedicated	0.00	0	0	0	8,501,900	8,501,900
OT	31502	Dedicated	0.00	0	0	0	7,498,500	7,498,500
			0.00	0	0	0	16,000,400	16,000,400
0.76	Nonc	liscretionary Adjustment	- Lottery Distribu	tions				ED
Т	his decisio	on unit reflects nondiscre	tionary adjustme	nts for the school	facility maintena	nce lottery distribu	tions.	
	31503	Dedicated	0.00	0	0	0	3,000,000	3,000,000
			0.00	0	0	0	3,000,000	3,000,000
0.77	Nonc	liscretionary Adjustment	- Facilities State	Maintenance Ma	ch			ED
Т	his decisio	on unit reflects nondiscre	tionary adjustme	nts for a projected	d decrease in sta	te facilities match r	requirements.	
	48101	General	0.00	0	0	0	(99,000)	(99,000)
			0.00	0	0	0	(99,000)	(99,000)
	Nonc	liscretionary Adjustment	- Charter School	Facilities				ED
0.78		on unit reflects nondiscret	tionary adjustme	nts for charter sch	nool facilities purs	suant to Idaho Cod	e 33-911.	
	his decisio		donary adjustine	into for orianter our				
0.78 T		General	0.00	0	0	0	(1,801,500)	(1,801,500)

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	5 Total M	aintenance						
11.00	FY 20	025 Total Maintenance						E
	31502	Dedicated	0.00	0	0	0	32,283,300	32,283,300
ОТ	31502	Dedicated	0.00	0	0	0	7,498,500	7,498,500
	31503	Dedicated	0.00	0	0	0	32,625,000	32,625,000
	48101	General	0.00	0	0	0	12,578,700	12,578,700
ОТ	48101	General	0.00	0	0	0	0	0
			0.00	0	0	0	84,985,500	84,985,500
_ine Ite	ems							
12.23	Bond	Levy Equalization Fundir	ng Program Tra	nsfer				E
		ntendent of Public Instruct Division for the Bond Lev						the Staffing and
	31502	Dedicated	0.00	0	0	0	(32,283,300)	(32,283,300)
ОТ	31502	Dedicated	0.00	0	0	0	(7,498,500)	(7,498,500)
	31503	Dedicated	0.00	0	0	0	0	0
	48101	General	0.00	0	0	0	0	0
			0.00	0	0	0	(39,781,800)	(39,781,800)
12.25	Facili	ties Lottery and Earned Ir	nterest Funding	Program Transfe	er			E
O		ntendent of Public Instruct Division for lottery and otl						
u.		Dedicated	0.00	0	0	0	(32,625,000)	(32,625,000)
			0.00	0	0	0	(32,625,000)	(32,625,000)
12.27	State	Facilities Maintenance M	latch Funding F	Program Transfer				E
		ntendent of Public Instruct Division for the state facil						the Staffing and
	48101	General	0.00	0	0	0	(1,175,300)	(1,175,300)
			0.00	0	0	0	(1,175,300)	(1,175,300)
12.29	Char	ter Schools Facilities Fund	ding Program T	ransfer				E
		ntendent of Public Instruct Division for charter schoo						the Staffing and
	48101	General	0.00	0	0	0	(11,403,400)	(11,403,400)
			0.00	0	0	0	(11,403,400)	(11,403,400)

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	5 Total						
13.00	FY 2025 Total						EDPF
	31502 Dedicated	0.00	0	0	0	0	0
ОТ	31502 Dedicated	0.00	0	0	0	0	0
	31503 Dedicated	0.00	0	0	0	0	0
	48101 General	0.00	0	0	0	0	0
ОТ	48101 General	0.00	0	0	0	0	0
		0.00	0	0	0	0	0

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency: Public School Support						500
Division: Operations						DE6
Appropriation Unit: Operations						EDPO
FY 2023 Total Appropriation						
1.00 FY 2023 Total Appropriation						EDPO
48101 General	0.00	0	0	0	858,543,700	858,543,700
48110 Dedicated	0.00	0	0	0	7,000,000	7,000,000
48199 Dedicated	0.00	0	0	0	61,532,200	61,532,200
	0.00	0	0	0	927,075,900	927,075,900
FY 2023 Actual Expenditures 2.00 FY 2023 Actual Expenditures						EDPO
48101 General	0.00	0	0	0	858,543,700	858,543,700
48110 Dedicated	0.00	0	0	0	7,000,000	7,000,000
48199 Dedicated	0.00	0	0	0	61,532,200	61,532,200
	0.00	0	0	0	927,075,900	927,075,900
FY 2024 Original Appropriation						
3.00 FY 2024 Original Appropriatio	n					EDPO
48101 General	0.00	0	0	0	1,055,145,400	1,055,145,400
48110 Dedicated	0.00	0	0	0	7,000,000	7,000,000
48199 Dedicated	0.00	0	0	0	61,532,200	61,532,200
	0.00	0	0	0	1,123,677,600	1,123,677,600

				FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
A	oprop	riation A	djustment							
4.	32	Misce	ellaneous Revenue						EDP	0
			ntendent of Public Instruct ous Revenue Fund for mo							
		48110	Dedicated	0.00	0	0	0	0	0	
	ОТ	48110	Dedicated	0.00	0	0	0	6,450,000	6,450,000	
				0.00	0	0	0	6,450,000	6,450,000	

4.33 Discretionary Funding

EDPO

The Governor recommends the Superintendent of Public Instruction's request for one-time General Fund for discretionary distribution. This request is a net-zero transfer of unallocated and undistributed public-school appropriation to discretionary appropriation allowing for distribution of these funds to school districts that would not otherwise be allocated and distributed due to the shift from enrollment back to average daily attendance among other factors. This will ensure school districts have full access to the \$330,000,000 set aside in House Bill 1 during the 2022 special session.

Additionally, the Governor recommends this request and the accompanying rescissions be based off the attendance data compiled in February 2024 to confirm specific amounts and to ensure the budget stays on track this shift to discretionary be accompanied by a one-year PESF freeze.

When submitted on October 20, the projected amount was \$85,594,200 based on a projection of 16,327 support units.

			0.00	0	0	0	0	0
OT	48101	General	0.00	0	0	0	0	0
	48101	General	0.00	0	0	0	0	0

4.43 Rescission-Classified Salary Apportionment

EDPO

The Governor recommends the Superintendent of Public Instruction's request for a rescission related to the net-zero transfer to discretionary funding to ensure school districts have full access to the \$330,000,000 set aside in House Bill 1 during the 2022 special session.

Additionally, the Governor recommends this transfer and the accompanying rescissions be based off the attendance data compiled in February 2024 to confirm specific amounts. When submitted on October 20, the projected amount was -\$6,233,300 based on a projection of 16,327 support units.

		0.00	0	0	0	0	0
0	T 48101 General	0.00	0	0	0	0	0
	48101 General	0.00	0	0	0	0	0

4.44 Rescission-Classified Benefit Apportionment

EDPO

The Governor recommends the Superintendent of Public Instruction's request for a rescission related to the net-zero transfer to discretionary funding to ensure school districts have full access to the \$330,000,000 set aside in House Bill 1 during the 2022 special session.

Additionally, the Governor recommends this transfer and the accompanying rescissions be based off the attendance data compiled in February 2024 to confirm specific amounts. When submitted on October 20, the projected amount was -\$922,100 based on a projection of 16,327 support units.

		0.00	0	0	0	0	0
OT	48101 General	0.00	0	0	0	0	0
	48101 General	0.00	0	0	0	0	0

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
47	Resc	ission-Public Schools Dis	scretionary Distri	ihution				ED
Th dis	ne Govern	or recommends the Sup y funding to ensure scho	erintendent of P	ublic Instruction's				
Fe	ebruary 20	, the Governor recomme 024 to confirm specific an upport units.	nds this transfer nounts. When su	and the accompa ubmitted on Octob	nying rescissions er 20, the projec	s be based off the ted amount was -\$	attendance data (\$21,659,100 base	compiled in d on a projection
	48101	General	0.00	0	0	0	0	0
OT	48101	General	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
00	FY 20	024 Total Appropriation						ED
	48101	General	0.00	0	0	0	1,055,145,400	1,055,145,400
ОТ	48101	General	0.00	0	0	0	0	0
	48110	Dedicated	0.00	0	0	0	7,000,000	7,000,000
ОТ	48110	Dedicated	0.00	0	0	0	6,450,000	6,450,000
	48199	Dedicated	0.00	0	0	0	61,532,200	61,532,200
			0.00	0	0	0	1,130,127,600	1,130,127,600
/ 202 ₄	4 Estimat	ed Expenditures						
00	FY 20	024 Estimated Expenditu	res					ED
	48101	General	0.00	0	0	0	1,055,145,400	1,055,145,400
ОТ	48101	General	0.00	0	0	0	0	0
	48110	Dedicated	0.00	0	0	0	7,000,000	7,000,000
ОТ	48110	Dedicated	0.00	0	0	0	6,450,000	6,450,000
	48199	Dedicated	0.00	0	0	0	61,532,200	61,532,200
			0.00	0	0	0	1,130,127,600	1,130,127,600

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Base A	djustmei	nts						
8.44	Rem	oval of One-Time Expend	itures					EDPO
Th	nis decisio	on unit removes one-time	appropriation fro	om FY 2024.				
	48110	Dedicated	0.00	0	0	0	0	0
OT	48110	Dedicated	0.00	0	0	0	(6,450,000)	(6,450,000)
			0.00	0	0	0	(6,450,000)	(6,450,000)
8.45		oval of One-Time Expend						EDPO
Th		on unit removes one-time						
		General	0.00	0	0	0	0	0
OT	48101	General	0.00	0	0		0	0
			0.00	0	0	0	0	0
8.61	Base	Additions / Restorations						EDPO
Th	nis decisio	on unit provides a base re	storation for the	rescission in DU	4.43.			
	48101	General	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
Th	nis decisio	on unit provides a base re	storation or the	rescission in DLL	1 44			
		General	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
TL	via dagiai	on unit provides a base re	otoration or the	raccionian in DLL	4 47			
11		General	0.00	0	1.47.	0	0	0
	40101	Ocherai	0.00	0	0	0	0	0
				-	•		-	-
FY 202	5 Base							
9.00	FY 2	025 Base						EDPO
	48101	General	0.00	0	0	0	1,055,145,400	1,055,145,400
OT	48101	General	0.00	0	0	0	0	0
	48110	Dedicated	0.00	0	0	0	7,000,000	7,000,000
ОТ	48110	Dedicated	0.00	0	0	0	0	0
	48199	Dedicated	0.00	0	0	0	61,532,200	61,532,200
			0.00	0	0	0	1,123,677,600	1,123,677,600

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
gram	Maintenance						
65	Public Schools						E
appo atte	Governor recommends a 3% of continuous and the street of t	051,200 and benefi 2025 support units	ts will increase at 16,154. The	by \$1,382,700. T	his amount is base	d on the Decembe	er 2023
	48101 General	0.00	0	0	0	8,433,900	8,433,900
		0.00	0	0	0	8,433,900	8,433,900
71	Nondiscretionary Adjustmen	ts - Classified Staff	Salary and Ber	nefit Annortionme	nt		E
This	decision unit reflects nondiscrealaries and \$437,400 is benefits port units at 16,154. The Gover	etionary adjustmen s. This adjustment v	ts for the classi was calculated	fied staff's portior using the Decem	of salary-based apper 2023 attendance	e data to project tl	he FY 2025
	48101 General	0.00	0	0	0	(8,313,200)	(8,313,200)
		0.00	0	0	0	(8,313,200)	(8,313,200)
	s at 16,154, resulting in -\$15,21 ulting in -\$18,779,000. The Gov	ernor recommends			ance data to calcul		adjustments.
	40404 Camanal						
	48101 General	0.00	0	0 0	0	(33,996,400)	(33,996,400) (33,996,400)
	Nondiscretionary Adjustments decision unit reflects General	0.00 t - Student Transpo Fund nondiscretion	ortation ary adjustment	0 s for a projected in	0 ncrease in the tran	(33,996,400)	(33,996,400) ED
	Nondiscretionary Adjustmen	0.00 t - Student Transpo Fund nondiscretion 0.00	o ortation eary adjustment 0	0 s for a projected i	0 ncrease in the tran	(33,996,400) sportation of stude 5,882,100	(33,996,400) ED ents. 5,882,100
	Nondiscretionary Adjustments decision unit reflects General	0.00 t - Student Transpo Fund nondiscretion	ortation ary adjustment	0 s for a projected in	0 ncrease in the tran	(33,996,400)	(33,996,400) ED
This	Nondiscretionary Adjustments decision unit reflects General	0.00 t - Student Transport Fund nondiscretion 0.00 0.00	ortation eary adjustment 0	0 s for a projected i	0 ncrease in the tran	(33,996,400) sportation of stude 5,882,100	(33,996,400) ED ents. 5,882,100
This 79 This basi 16,1	Nondiscretionary Adjustments decision unit reflects General 48101 General	0.00 t - Student Transport Fund nondiscretion 0.00 0.00 ts - Discretionary Fetionary adjustmen 54 support units. E.537 in discretionary	ortation tary adjustment 0 0 unding ts for public sch December 2023 y per support u	s for a projected in 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ncrease in the tran 0 0 funding consistent was used to project	(33,996,400) sportation of stude 5,882,100 5,882,100 with the recommet the FY 2025 sup	(33,996,400) Ents. 5,882,100 5,882,100 Endation of port units at
This 79 This basi 16,1	Nondiscretionary Adjustments decision unit reflects General 48101 General Nondiscretionary Adjustments decision unit reflects nondiscreting the FY 2025 budget on 16,154, and then multiplied by \$19,	0.00 t - Student Transport Fund nondiscretion 0.00 0.00 ts - Discretionary Fetionary adjustmen 54 support units. E.537 in discretionary	ortation tary adjustment 0 0 unding ts for public sch December 2023 y per support u	s for a projected in 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ncrease in the tran 0 0 funding consistent was used to project 13,602,400. The G	(33,996,400) sportation of stude 5,882,100 5,882,100 with the recommet the FY 2025 sup	(33,996,400) Ents. 5,882,100 5,882,100 Endation of port units at
This 79 This basi 16,1	Nondiscretionary Adjustments decision unit reflects General 48101 General Nondiscretionary Adjustments decision unit reflects nondiscreting the FY 2025 budget on 16,1 54, and then multiplied by \$19, ruary 2024 attendance data to	0.00 t - Student Transport Fund nondiscretion 0.00 0.00 ts - Discretionary F etionary adjustmen 54 support units. E 537 in discretionar calculate final FY 2	ortation eary adjustment 0 unding ts for public sch becember 2023 y per support u 025 adjustment	s for a projected in 0 0 0 nool discretionary attendance data nit, resulting in -\$ts.	ncrease in the tran 0 0 funding consistent was used to project 13,602,400. The G	(33,996,400) sportation of stude 5,882,100 5,882,100 with the recommet the FY 2025 supovernor recommend	(33,996,400) ED ents. 5,882,100 5,882,100 ED endation of port units at nds using the
This 79 This basi 16,1 Feb	Nondiscretionary Adjustments decision unit reflects General 48101 General Nondiscretionary Adjustments decision unit reflects nondiscreting the FY 2025 budget on 16,1 154, and then multiplied by \$19, 19, 19, 19, 19, 19, 19, 19, 19, 19,	t - Student Transport Fund nondiscretion 0.00 0.00 ts - Discretionary F etionary adjustmen 54 support units. E 537 in discretionar calculate final FY 2 0.00 0.00	ortation pary adjustment 0 unding ts for public sch becember 2023 y per support u 025 adjustment	s for a projected of 0 one ool discretionary attendance data nit, resulting in -\$ts.	ncrease in the tran 0 0 funding consistent was used to project 13,602,400. The G	(33,996,400) sportation of stude 5,882,100 5,882,100 with the recommet the FY 2025 suppovernor recommen (13,602,400)	(33,996,400) Ents. 5,882,100 5,882,100 Endation of port units at ands using the (13,602,400)
This 79 This basi 16,1 Feb	Nondiscretionary Adjustments decision unit reflects General 48101 General Nondiscretionary Adjustments decision unit reflects nondiscreting the FY 2025 budget on 16,1 54, and then multiplied by \$19, ruary 2024 attendance data to	t - Student Transport Fund nondiscretion 0.00 0.00 ts - Discretionary F etionary adjustmen 154 support units. E 537 in discretionar calculate final FY 2 0.00 0.00 nts	ortation pary adjustment 0 unding ts for public sch December 2023 y per support u 025 adjustment 0	s for a projected in 0 on ool discretionary attendance data nit, resulting in -\$ts.	funding consistent was used to project 13,602,400. The G	(33,996,400) sportation of stude 5,882,100 5,882,100 with the recommet the FY 2025 suppovernor recommen (13,602,400) (13,602,400)	(33,996,400) Ents. 5,882,100 5,882,100 Endation of port units at nds using the (13,602,400) (13,602,400)
This 79 This basi 16,1 Feb.	Nondiscretionary Adjustments decision unit reflects General (48101 General Nondiscretionary Adjustments) decision unit reflects nondiscreting the FY 2025 budget on 16,1154, and then multiplied by \$19, ruary 2024 attendance data to 48101 General Endowment Fund Adjustmer Superintendent of Public Instru	t - Student Transport Fund nondiscretion 0.00 0.00 ts - Discretionary F etionary adjustmen 54 support units. E 537 in discretionar calculate final FY 2 0.00 0.00 onts uction requests thes	ortation party adjustment 0 0 unding ts for public schecember 2023 y per support u 025 adjustment 0 0 se adjustments	s for a projected in the state of the state	ncrease in the tran 0 0 0 funding consistent was used to project 13,602,400. The G 0 0 the the Endowment F	(33,996,400) sportation of stude 5,882,100 5,882,100 with the recomment the FY 2025 suppovernor recomment (13,602,400) (13,602,400) fund distribution. T	(33,996,400) Ents. 5,882,100 5,882,100 Endation of port units at ands using the (13,602,400) (13,602,400) Enter Governor 1,507,400
This 79 This basi 16,1 Feb	Nondiscretionary Adjustments decision unit reflects General (48101 General Nondiscretionary Adjustments) decision unit reflects nondiscreting the FY 2025 budget on 16,154, and then multiplied by \$19, ruary 2024 attendance data to (48101 General Endowment Fund Adjustmer Superintendent of Public Instrusmits this request as submitted	t - Student Transport Fund nondiscretion 0.00 0.00 ts - Discretionary F etionary adjustmen 154 support units. E 1537 in discretionar calculate final FY 2 0.00 0.00 nts	ortation party adjustment 0 0 unding ts for public schecember 2023 y per support u 025 adjustment 0 0	s for a projected in 0 one ool discretionary attendance data nit, resulting in -\$ is.	ncrease in the tran 0 0 funding consistent was used to project 13,602,400. The G 0 0	(33,996,400) sportation of stude 5,882,100 5,882,100 with the recomment the FY 2025 suppovernor recomment (13,602,400) (13,602,400) fund distribution. T	(33,996,400) Ents. 5,882,100 5,882,100 Endation of port units at nds using the (13,602,400) (13,602,400) Enter Governor
This 79 This basi 16,1 Feb	Nondiscretionary Adjustments decision unit reflects General 48101 General Nondiscretionary Adjustments decision unit reflects nondiscreting the FY 2025 budget on 16,154, and then multiplied by \$19, ruary 2024 attendance data to 48101 General Endowment Fund Adjustment Superintendent of Public Instrusmits this request as submitted 48199 Dedicated Other Adjustments	t - Student Transport Fund nondiscretion 0.00 0.00 ts - Discretionary F etionary adjustmen 54 support units. E 537 in discretionar calculate final FY 2 0.00 0.00 ts uction requests thes 0.00 0.00	ortation party adjustment 0 0 unding ts for public sch becember 2023 y per support u 025 adjustment 0 o se adjustments	s for a projected in 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	funding consistent was used to project 13,602,400. The G	(33,996,400) sportation of stude 5,882,100 5,882,100 with the recommendation of the FY 2025 suppovernor recommendation (13,602,400) (13,602,400) fund distribution. T 1,507,400 1,507,400	(33,996,400) Ents. 5,882,100 5,882,100 Endation of port units at ands using the (13,602,400) (13,602,400) Entertion of the Governor
This 79 This basi 16,1 Feb 91 The trans	Nondiscretionary Adjustment decision unit reflects General decision unit reflects General decision unit reflects nondiscretionary Adjustment decision unit reflects nondiscreting the FY 2025 budget on 16,154, and then multiplied by \$19, ruary 2024 attendance data to decision unit reflects nondiscreting the FY 2025 budget on 16,154, and then multiplied by \$19, ruary 2024 attendance data to decision unit reflects nondiscreting the FY 2025 budget on 16,154, and then multiplied by \$19, ruary 2024 attendance data to decision unit reflects nondiscreting the FY 2025 budget on 16,154, and then multiplied by \$19, ruary 2024 attendance data to decision unit reflects nondiscreting the FY 2025 budget on 16,154, and then multiplied by \$19, ruary 2024 attendance data to decision unit reflects nondiscreting the FY 2025 budget on 16,154, and then multiplied by \$19, ruary 2024 attendance data to decision unit reflects nondiscreting the FY 2025 budget on 16,154, and then multiplied by \$19, ruary 2024 attendance data to decision unit reflects nondiscreting the FY 2025 budget on 16,154, and then multiplied by \$19, ruary 2024 attendance data to decision unit reflects nondiscreting the FY 2025 budget on 16,154, and then multiplied by \$19, ruary 2024 attendance data to decision unit reflects nondiscreting the FY 2025 budget on 16,154, and then multiplied by \$19, ruary 2024 attendance data to decision unit reflects nondiscreting the FY 2025 budget on 16,154, and then multiplied by \$19, ruary 2024 attendance data to decision unit reflects nondiscreting the FY 2025 budget on 16,154, and then multiplied by \$19, ruary 2024 attendance data to decision unit reflects nondiscreting the FY 2025 budget on 16,154, and then multiplied by \$19, ruary 2024 attendance data to decision unit reflects nondiscreting the FY 2025 budget on 16,154, and then multiplied by \$19, ruary 2024 attendance data to decision unit reflects nondiscreting the FY 2025 budget on 16,154, and then multiplied by \$19, ruary 2024 attendance data to decision unit reflects nondisc	t - Student Transport Fund nondiscretion 0.00 0.00 ts - Discretionary F etionary adjustmen 54 support units. E 537 in discretionar calculate final FY 2 0.00 0.00 nts action requests thes 0.00 0.00	ortation pary adjustment 0 0 unding ts for public schecember 2023 y per support u 025 adjustment 0 o time to the time to	s for a projected in 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	funding consistent was used to project 13,602,400. The G	(33,996,400) sportation of stude 5,882,100 5,882,100 with the recommendation of the FY 2025 suppovernor recommendation (13,602,400) (13,602,400) fund distribution. T 1,507,400 1,507,400	(33,996,400) Ents. 5,882,100 5,882,100 Endation of port units at ands using the (13,602,400) (13,602,400) Entertion of the Governor
79 This basi 16,1 Feb. 91 The trans	Nondiscretionary Adjustment decision unit reflects General decision unit reflects General decision unit reflects nondiscretionary Adjustment decision unit reflects nondiscreting the FY 2025 budget on 16,154, and then multiplied by \$19, ruary 2024 attendance data to decision unit reflects nondiscreting the FY 2025 budget on 16,154, and then multiplied by \$19, ruary 2024 attendance data to decision unit reflects and the subject of the subj	t - Student Transport Fund nondiscretion 0.00 0.00 ts - Discretionary F etionary adjustmen 54 support units. E 537 in discretionar calculate final FY 2 0.00 0.00 nts action requests thes 0.00 0.00	ortation pary adjustment 0 0 unding ts for public schecember 2023 y per support u 025 adjustment 0 o time to the time to	s for a projected in 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	funding consistent was used to project 13,602,400. The G	(33,996,400) sportation of stude 5,882,100 5,882,100 with the recommendation of the FY 2025 suppovernor recommendation (13,602,400) (13,602,400) fund distribution. T 1,507,400 1,507,400	(33,996,400) Ents. 5,882,100 5,882,100 Endation of port units at ands using the (13,602,400) (13,602,400) Entertion of the Governor

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	5 Total Maintenance						
11.00	FY 2025 Total Maintenance						EDPO
	48101 General	0.00	0	0	0	1,013,549,400	1,013,549,400
ОТ	48101 General	0.00	0	0	0	0	0
	48110 Dedicated	0.00	0	0	0	13,450,000	13,450,000
ОТ	48110 Dedicated	0.00	0	0	0	0	0
	48199 Dedicated	0.00	0	0	0	63,039,600	63,039,600
		0.00	0	0	0	1,090,039,000	1,090,039,000

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
e Items							
09 Rena	me the Operations Divis	sion to the Idaho D	igital Learning Ad	cademy Division	ı		E
as a part of appropriatio	ntendent of Public Instructure the request to reorganize on unit. Currently, IDLA of it (DU 10.75 for FY 2025)	e the Public School funding is housed	ols budget. If app within the Childre	oroved, this divisen's Programs D	sion would house t vivision, and is adju	he IDLA program	within its own
48101	General	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
11 Trans	sportation Funding Progr	ram Transfor					E
The Superir	ntendent of Public Instruction Division for student trans	ction requests a no					to the Staffing and
•	General	0.00	0	0	0	(106,149,800)	(106,149,800)
48110	Dedicated	0.00	0	0	0	0	0
48199	Dedicated	0.00	0	0	0	0	0
		0.00	0	0	0	(106,149,800)	(106,149,800)
							Εſ
48101	General	0.00	0	0	0	(292,307,800) (292,307,800)	(292,307,800) (292,307,800)
19 Healt	th Insurance Funding Protection	0.00 ogram Transfer ction requests a ne	0 et-zero General F	0 Fund program tra	0 ansfer from the Op	(292,307,800) erations Division	(292,307,800)
19 Healt The Superir Operations	th Insurance Funding Prontendent of Public Instructions	0.00 ogram Transfer ction requests a neance for school en	0 et-zero General F nployees. The Go	0 Fund program tra	o ansfer from the Op	(292,307,800) erations Division abmitted.	(292,307,800) EI to the Staffing and
19 Healt The Superir Operations	th Insurance Funding Protection	0.00 ogram Transfer ction requests a neance for school em	0 et-zero General F aployees. The Go 0	0 Fund program tra evernor transmits 0	onsfer from the Ops this request as s	(292,307,800) erations Division abmitted. (373,008,000)	(292,307,800) EI to the Staffing and (373,008,000)
19 Healt The Superir Operations	th Insurance Funding Prontendent of Public Instructions	0.00 ogram Transfer ction requests a neance for school en	0 et-zero General F nployees. The Go	0 Fund program tra	o ansfer from the Op	(292,307,800) erations Division abmitted.	(292,307,800) EI to the Staffing and (373,008,000) (373,008,000)
19 Healt The Superir Operations 48101	th Insurance Funding Prontendent of Public Instructions	0.00 ogram Transfer ction requests a no ance for school en 0.00 0.00	0 et-zero General F aployees. The Go 0	0 Fund program tra evernor transmits 0	onsfer from the Ops this request as s	(292,307,800) erations Division abmitted. (373,008,000)	(292,307,800) EI to the Staffing and (373,008,000) (373,008,000)
19 Healt The Superir Operations 48101 33 Tech	th Insurance Funding Prontendent of Public Instruction Division for health insura General	0.00 ogram Transfer ction requests a notation and for school em 0.00 0.00 0.00 n Transfer ction requests a notation	ot-zero General F ployees. The Go o o	ound program transmits 0 0	onsfer from the Ope this request as so 0 0	(292,307,800) erations Division abmitted. (373,008,000) (373,008,000)	(292,307,800) EI to the Staffing and (373,008,000) (373,008,000)
The Superir Operations 48101 33 Techi The Superir Operations	th Insurance Funding Prontendent of Public Instruction for health insurance General nology Funding Programatendent of Public Instruc	0.00 ogram Transfer ction requests a notation and for school em 0.00 0.00 0.00 n Transfer ction requests a notation	ot-zero General F ployees. The Go o o	ound program transmits 0 0	onsfer from the Ope this request as so 0 0	(292,307,800) erations Division abmitted. (373,008,000) (373,008,000)	(292,307,800) EI to the Staffing and (373,008,000) (373,008,000)
The Superir Operations 48101 33 Techi The Superir Operations	th Insurance Funding Prontendent of Public Instruction Division for health insuration General nology Funding Program Intendent of Public Instruction	0.00 ogram Transfer ction requests a notation ance for school em 0.00 0.00 Transfer ction requests a notation requests a notation requests a notation requests a notation and the school of the schoo	ot-zero General F ployees. The Go o o	ound program travernor transmits o o fund program travernor transmit	onsfer from the Ope this request as so one of the ope o	(292,307,800) erations Division abmitted. (373,008,000) (373,008,000) erations Division abmitted.	(292,307,800) ED to the Staffing and (373,008,000) (373,008,000) ED to the Staffing and
The Superir Operations 48101 33 Tech The Superir Operations 48101	th Insurance Funding Prontendent of Public Instruction Division for health insuration General nology Funding Program Intendent of Public Instruction	0.00 ogram Transfer ction requests a nance for school em 0.00 0.00 n Transfer ction requests a nance for school em 0.00 0.00 n Transfer ction requests a nance for school em 0.00 0.00	ot-zero General F ployees. The Go o o et-zero General F schools. The Go	ound program travernor transmits output output fund program travernor transmit	onsfer from the Ope this request as some of the ope of	(292,307,800) erations Division abmitted. (373,008,000) (373,008,000) erations Division abmitted. (36,500,000)	(292,307,800) Eto the Staffing and (373,008,000) (373,008,000) Eto the Staffing and (36,500,000)
The Superir Operations 48101 33 Techi The Superir Operations 48101 50 Discription Superir Coperations	th Insurance Funding Prontendent of Public Instruction for health insurance General nology Funding Programmentendent of Public Instruction for technology for General	o.00 ogram Transfer ction requests a nance for school em 0.00 0.00 n Transfer ction requests a nancial support to 0.00 0.00 on Transfer ction requests a nancial support to 0.00 on Transfer ction requests a nancial support to 0.00	ot-zero General F ployees. The Go o o o o o o o o o o o o o o o o o o	ound program travernor transmits ound program travernor transmit ound program travernor transmit	onsfer from the Opes this request as some one of the opes of the o	(292,307,800) erations Division abmitted. (373,008,000) (373,008,000) erations Division abmitted. (36,500,000) (36,500,000)	(292,307,800) EI to the Staffing and (373,008,000) (373,008,000) EI to the Staffing and (36,500,000) (36,500,000) EI to the Weighted
The Superir Operations 48101 33 Tech The Superir Operations 48101 50 Discriper Student	th Insurance Funding Prontendent of Public Instruction for health insurance General mology Funding Programmentendent of Public Instruction for technology for General etionary Funding Programmentendent of Public Instruc	o.00 ogram Transfer ction requests a nance for school em 0.00 0.00 n Transfer ction requests a nancial support to 0.00 0.00 on Transfer ction requests a nancial support to 0.00 on Transfer ction requests a nancial support to 0.00	ot-zero General F ployees. The Go o o o o o o o o o o o o o o o o o o	ound program travernor transmits ound program travernor transmit ound program travernor transmit	onsfer from the Opes this request as some one of the opes of the o	(292,307,800) erations Division abmitted. (373,008,000) (373,008,000) erations Division abmitted. (36,500,000) (36,500,000)	(292,307,800) EI to the Staffing and (373,008,000) (373,008,000) EI to the Staffing and (36,500,000) (36,500,000) EI to the Weighted
The Superir Operations 48101 33 Tech The Superir Operations 48101 50 Discriper Student	th Insurance Funding Prontendent of Public Instruction for health insuration of Public Instruction of Public Instruction for technology for General etionary Funding Programment of Public Instruction	ogram Transfer ction requests a neance for school em 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	ot-zero General Finployees. The Go o other schools. The Go o other schools. The Go other	ound program transmits chanism. The Go	onsfer from the Opes this request as some of the opes this request as some of the opes the op	(292,307,800) erations Division submitted. (373,008,000) (373,008,000) erations Division submitted. (36,500,000) (36,500,000) erations Division shis request as submitted as submitted.	(292,307,800) Eto the Staffing and (373,008,000) (373,008,000) Eto the Staffing and (36,500,000) (36,500,000) Eto the Weighted omitted.
The Superir Operations 48101 The Superir Operations 48101 The Superir Operations 48101 The Superir Per Student 48101	ch Insurance Funding Prontendent of Public Instruction for health insuration of Public Instruction of Public Instruction for technology for General etionary Funding Programment of Public Instruction	ogram Transfer ction requests a notation requests a notation of the control of th	ot-zero General Finployees. The Go o o other-zero General Final Fi	ound program transmits ound program transmit ound program transmit output output	ansfer from the Ope this request as so one of the ope o	(292,307,800) erations Division submitted. (373,008,000) (373,008,000) erations Division submitted. (36,500,000) (36,500,000) erations Division shis request as submitted as submitted. (260,670,900)	(292,307,800) ED to the Staffing and (373,008,000) (373,008,000) ED to the Staffing and (36,500,000) (36,500,000) ED to the Weighted omitted. (260,670,900)
19 Healt The Superir Operations 48101 33 Tech The Superir Operations 48101 50 Discr The Superir Per Student 48101 51 Misce The Superir	th Insurance Funding Prontendent of Public Instruction for health insural General mology Funding Programmetendent of Public Instruction for technology for General etionary Funding Programmetendent of Public Instruction for the funding Division for using General ellaneous Revenue Fundation for United Section for Public Instruction for the funding Division for United Section for United Sec	ogram Transfer ction requests a notation requests and requests a notation requests and requests and requests a notation requests and request	o et-zero General F inployees. The Go o o o o et-zero General F o schools. The Go o o o o o o o o o o o o o o o o o o	ound program travernor transmits ound program travernor transmit ound program travernor transmit ound program travernor transmit	ansfer from the Ope of this request as since of the Ope	(292,307,800) erations Division submitted. (373,008,000) (373,008,000) erations Division submitted. (36,500,000) (36,500,000) erations Division shis request as sub (260,670,900) (260,670,900)	(292,307,800) ED to the Staffing and (373,008,000) (373,008,000) ED to the Staffing and (36,500,000) (36,500,000) ED to the Weighted omitted. (260,670,900) (260,670,900) ED to the Weighted omitted.
19 Healt The Superir Operations 48101 33 Tech The Superir Operations 48101 50 Discr The Superir Per Student 48101 51 Misce The Superir Per Student	th Insurance Funding Pro- ntendent of Public Instruc- Division for health insura General nology Funding Program ntendent of Public Instruc- Division for technology f General etionary Funding Program ntendent of Public Instruc- trunding Division for us General	ogram Transfer ction requests a notation requests and requests a notation requests and requests and requests a notation requests and request	o et-zero General F inployees. The Go o o o o et-zero General F o schools. The Go o o o o o o o o o o o o o o o o o o	ound program travernor transmits ound program travernor transmit ound program travernor transmit ound program travernor transmit	ansfer from the Ope of this request as since of the Ope	(292,307,800) erations Division submitted. (373,008,000) (373,008,000) erations Division submitted. (36,500,000) (36,500,000) erations Division shis request as sub (260,670,900) (260,670,900)	(292,307,800) ED to the Staffing and (373,008,000) (373,008,000) ED to the Staffing and (36,500,000) (36,500,000) ED to the Weighted omitted. (260,670,900) (260,670,900) ED to the Weighted omitted.

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
12.52	Endow	ment Funding Program	Transfer					EDPO
		endent of Public Instruc Funding Division for use						
	48199 I	Dedicated	0.00	0	0	0	(63,039,600)	(63,039,600)
			0.00	0	0	0	(63,039,600)	(63,039,600)
12.53 Th		Digital Learning Acaden	, ,	•	Fund program to	ansfer from the Ch	ildren's Programs	EDPO
		Learning Academy Divi						
	48101	General	0.00	0	0	0	22,649,500	22,649,500
			0.00	0	0	0	22,649,500	22,649,500
FY 2025	5 Total							
13.00	FY 202	25 Total						EDPO
	48101	General	0.00	0	0	0	(32,437,600)	(32,437,600)
ОТ	48101	General	0.00	0	0	0	0	0
	48110 I	Dedicated	0.00	0	0	0	0	0
ОТ	48110 I	Dedicated	0.00	0	0	0	0	0
	48199 I	Dedicated	0.00	0	0	0	0	0
			0.00	0	0	0	(32,437,600)	(32,437,600)

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency: Public School Support						500
Division: Teachers						DE7
Appropriation Unit: Teachers						EDPT
FY 2023 Total Appropriation						
1.00 FY 2023 Total Appropriation						EDPT
34430 Federal	0.00	0	0	0	36,473,700	36,473,700
34800 Federal	0.00	0	0	0	11,000,000	11,000,000
48101 General	0.00	0	0	0	1,158,424,900	1,158,424,900
	0.00	0	0	0	1,205,898,600	1,205,898,600
FY 2023 Actual Expenditures						EDPT
2.00 FY 2023 Actual Expenditure	S					EDPT
34430 Federal	0.00	0	0	0	36,473,700	36,473,700
34800 Federal	0.00	0	0	0	11,000,000	11,000,000
48101 General	0.00	0	0	0	1,158,424,900	1,158,424,900
	0.00	0	0	0	1,205,898,600	1,205,898,600
FY 2024 Original Appropriation						
3.00 FY 2024 Original Appropriat	ion					EDPT
34800 Federal	0.00	0	0	0	11,000,000	11,000,000
48101 General	0.00	0	0	0	1,327,904,800	1,327,904,800
OT 53500 Dedicated	0.00	0	0	0	1,200	1,200
	0.00	0	0	0	1,338,906,000	1,338,906,000

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Approp	oriation A	djustment						
4.45	Resc	ission-Career Ladder Sal	ary Apportionme	ent				EDI
dis		or recommends the Supe y funding to ensure scho						
Fe	ebruary 20	, the Governor recommen 124 to confirm specific an upport units.						
	48101	General	0.00	0	0	0	0	0
ОТ	48101	General	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
4.46	Resc	ission-Career Ladder Be	nefit Apportionm	ent				EDI
Th dis	ne Govern	or recommends the Supe y funding to ensure scho	erintendent of Pu	ublic Instruction's				
Fe	ebruary 20	, the Governor recommen 024 to confirm specific an upport units.						
	48101	General	0.00	0	0	0	0	0
ОТ	48101	General	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
FY 2024	4Total Ap	propriation						
5.00	FY 20	024 Total Appropriation						EDI
	34800	Federal	0.00	0	0	0	11,000,000	11,000,000
	48101	General	0.00	0	0	0	1,327,904,800	1,327,904,800
ОТ	48101	General	0.00	0	0	0	0	0
ОТ	53500	Dedicated	0.00	0	0	0	1,200	1,200
			0.00	0	0	0	1,338,906,000	1,338,906,000
FY 2024	4 Estimat	ed Expenditures						
7.00	FY 20	024 Estimated Expenditu	res					EDI
	34800	Federal	0.00	0	0	0	11,000,000	11,000,000
	48101	General	0.00	0	0	0	1,327,904,800	1,327,904,800
ОТ	48101	General	0.00	0	0	0	0	0
ОТ	53500	Dedicated	0.00	0	0	0	1,200	1,200
			0.00	0	0	0	1,338,906,000	1,338,906,000

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ase Adj	ljustments						
.41	Removal of One-	Time Expenditures					ΕŪ
This	s decision unit remov	es one-time appropriation fro	om FY 2024.				
OT	53500 Dedicated	0.00	0	0	0	(1,200)	(1,200)
		0.00	0	0	0	(1,200)	(1,200)
.61	Base Additions / F	Restorations					E
This	s decision unit provid	les a base restoration for the	rescission in DU	4.45.			
	10101 0 1	0.00	0	0	0	0	0
	48101 General	0.00					
	48101 General	0.00	0	0	0	0	0
This		0.00			0	0	0
This	s decision unit provid	0.00 les a base restoration for the		4.46.	0		0
This		0.00	rescission in DU			0 0 0	
This Y 2025	s decision unit provid 48101 General	0.00 les a base restoration for the 0.00	rescission in DU	4.46.	0	0	0
	s decision unit provid 48101 General	0.00 les a base restoration for the 0.00	rescission in DU	4.46.	0	0	0
Y 2025	s decision unit provid 48101 General Base	0.00 les a base restoration for the 0.00	rescission in DU	4.46.	0	0	0
Y 2025	s decision unit provid 48101 General Base	0.00 les a base restoration for the 0.00	rescission in DU	4.46.	0	0	0
Y 2025	s decision unit provid 48101 General Base FY 2025 Base	0.00 des a base restoration for the 0.00 0.00	rescission in DU 0	4.46. 0 0	0 0	0	0 0
Y 2025	s decision unit provid 48101 General Base FY 2025 Base 34800 Federal	0.00 les a base restoration for the 0.00 0.00	rescission in DU 0 0	4.46. 0 0	0 0	0 0 11,000,000	0 0 EE
Y 2025	s decision unit provid 48101 General Base FY 2025 Base 34800 Federal 48101 General	0.00 les a base restoration for the 0.00 0.00 0.00	rescission in DU 0 0 0	4.46. 0 0	0 0	11,000,000 1,327,904,800	0 0 11,000,000 1,327,904,800

10.71 Nondiscretionary Adjustment - Career Ladder Salaries and Benefits **EDPT**

EDPT

This decision unit reflects nondiscretionary adjustments for career ladder funding for instructional and pupil services staff of which -\$26,403,700 is salaries and -\$16,123,400 is benefits. This adjustment was calculated using the December 2023 attendance data to project the FY 2025 support units at 16,154. The Governor recommends using the February 2024 attendance data to calculate final FY 2025 adjustments.

48101 General	0.00	0	0	0	(42,527,100)	(42,527,100)
	0.00	0	0	0	(42,527,100)	(42,527,100)

FY 2025 Total Maintenance

11.00 FY 2025 Total Maintenance 34800 Federal 0.00 0 0 0 11,000,000 11,000,000 0.00 0 0 48101 General 0 1,285,377,700 1,285,377,700 OT 0.00 0 0 0 0 0 48101 General OT 53500 Dedicated 0.00 0 0 0 0 0

0

0

0.00

1,296,377,700

1,296,377,700

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ne Iten	ns							
2.21	Care	er Ladder Salaries and	Benefits Funding	Program Transfe	r			E
Оре	erations	ntendent of Public Instruction for teachers' c is request as submitted	areer ladder salar					
	34800	Federal	0.00	0		0 0	0	0
	48101	General	0.00	0		0 0	(1,294,081,000	(1,294,081,000
			0.00	0		0 0	(1,294,081,000	(1,294,081,000
	e Superir erations	nal Board Teacher Cer ntendent of Public Instru Division for national tea	uction requests a cacher certifications	net-zero General . The Governor t	Fund program ransmits this re	quest as submitted.		· ·
	48101	General	0.00	0		$\frac{0}{0}$ $\frac{0}{0}$	(40,000)	(40,000)
			0.00	U	,	0	(40,000)	(40,000)
	34800	Federal	0.00	0		0	(11,000,000)	(11,000,000)
	Math	and Science Requirementendent of Public Instr	0.00 nent Funding Prog	0 ram Transfer		0 0	(11,000,000)	
The Stud	Math Superir dent Fur	and Science Requirem	0.00 nent Funding Proguction requests a seemath and scien	oram Transfer	Fund program	0 0 transfer from the Te	(11,000,000)	(11,000,000) En the Weighted Pe
The Stud	Math Superir dent Fur nsmits th	and Science Requirem ntendent of Public Instra nding Division to collaps	0.00 nent Funding Proguction requests a seemath and scien	oram Transfer	Fund program dded funding in	0 0 transfer from the Te	(11,000,000)	(11,000,000) En the Weighted Pe
The Stud	Math Superir dent Fur nsmits th	and Science Requirem ntendent of Public Instruction ding Division to collap- is request as submitted	0.00 nent Funding Prog uction requests a see math and scients.	o ram Transfer net-zero General ce requirement a	Fund program dded funding ir	transfer from the Te	(11,000,000) eachers Division to dent funding. The	(11,000,000) Export the Weighted Press Governor
The Stud tran	Math e Superir dent Fur nsmits th 48101 Colle	and Science Requirem ntendent of Public Instru- nding Division to collap- is request as submitted General ge and Career Advisor	0.00 nent Funding Proguction requests a see math and sciends. 0.00 0.00 s Funding Program zero General Funding	ram Transfer net-zero General ce requirement a 0 0 n Transfer	Fund program dded funding in	transfer from the Teto weighted per-stude 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(11,000,000) eachers Division to dent funding. The (7,358,700) (7,358,700)	(11,000,000) Expect the Weighted Processor (7,358,700) (7,358,700) Expect to the Weighted Processor (7,358,700)
The Stud tran	Math e Superir dent Fur nsmits th 48101 Collee e Govern sting iten	and Science Requirem ntendent of Public Instra nding Division to collap- is request as submitted General ge and Career Advison	0.00 nent Funding Programment Funding Programment A. 0.00 0.00 s Funding Programment Funding	oram Transfer net-zero General ce requirement a 0 oran Transfer d transfer from the sors due to the ris	Fund program dded funding in Eacher Divis	transfer from the Te to weighted per-stu 0 0 0 ion to the Staffing a oth college and care	(11,000,000) eachers Division to dent funding. The (7,358,700) (7,358,700) and Operations Diver advisors and the control of	(11,000,000) Expect the Weighted Person (7,358,700) (7,358,700) Expect to retain the ne current
The Stud tran	Math e Superir dent Fur nsmits th 48101 Colle e Govern sting iten dscape cerations	and Science Requirementendent of Public Instruction of Public Inst	0.00 nent Funding Programment Funding Programment A. 0.00 0.00 s Funding Programment Funding	oram Transfer net-zero General ce requirement a 0 oran Transfer d transfer from the sors due to the ris	Fund program dded funding in e Teacher Divis sing need for bo ulled in to supp	transfer from the Te to weighted per-stu 0 0 0 ion to the Staffing a oth college and care	(11,000,000) eachers Division to dent funding. The (7,358,700) (7,358,700) and Operations Diver advisors and the control of	(11,000,000) E the Weighted Pe Governor (7,358,700) (7,358,700) E vision to retain the ne current
The Stud tran	Math e Superir dent Fur nsmits th 48101 Colle e Govern sting iten dscape cerations	and Science Requirementendent of Public Instruction of Public Inst	0.00 nent Funding Programath and scients. 0.00 0.00 s Funding Programate and career advices and career advices, which career adning DU 12.61.	ram Transfer net-zero General ce requirement a 0 0 n Transfer I transfer from the sors due to the ris visors are often p	Fund program dded funding in Ereacher Divising need for boulled in to supp	transfer from the Te to weighted per-stu 0 0 0 0 ion to the Staffing a oth college and care ort. This correspon	(11,000,000) eachers Division to dent funding. The (7,358,700) (7,358,700) nd Operations Diver advisors and the ding increase to the control of the control	(11,000,000) E to the Weighted Pe Governor (7,358,700) (7,358,700) E vision to retain the ne current the Staffing and
The Studentran 444 The existance Operation 45 The the	Math e Superir dent Fur nsmits th 48101 College Govern sting iten dscape cerations 48101 Dyslege Superir Weighte	and Science Requirementendent of Public Instruction of Public Inst	0.00 nent Funding Programation requests a see math and scients. 0.00 0.00 s Funding Programater General Funding and career advisor, which career advisors a polytic programatic program	oram Transfer net-zero General ce requirement a 0 0 n Transfer d transfer from the sors due to the ris visors are often p 0 ing Program Tran net-zero General 900,000 from the	Fund program dded funding in e Teacher Divising need for boulled in to suppose	transfer from the Te to weighted per-stu 0 0 0 0 ion to the Staffing a oth college and care ort. This correspor 0 0 0 0 transfer of -\$10,850	(11,000,000) eachers Division to dent funding. The (7,358,700) (7,358,700) Ind Operations Diver advisors and the ding increase to the (9,000,000) (9,000,000)	(11,000,000) E to the Weighted Pe to Governor (7,358,700) (7,358,700) (7,358,700) E vision to retain the ne current the Staffing and (9,000,000) (9,000,000) E achers Division to
Studentran 44 The existance Open 45 The the	Math Superir dent Fur nsmits th 48101 Collect Govern sting iten dscape of cerations 48101 Dyslect Superir Weighte ision. Th	and Science Requirementendent of Public Instruction of Public Inst	0.00 nent Funding Programation requests a see math and scients. 0.00 0.00 s Funding Programater General Funding and career advisor, which career advisors a polytic programatic program	oram Transfer net-zero General ce requirement a 0 0 n Transfer d transfer from the sors due to the ris visors are often p 0 ing Program Tran net-zero General 900,000 from the	Fund program deded funding in ded funding in the Teacher Division of the Fund program of the Teachers Division of the Teacher Div	transfer from the Te to weighted per-stu 0 0 0 0 ion to the Staffing a oth college and care ort. This correspor 0 0 0 0 transfer of -\$10,850	(11,000,000) eachers Division to dent funding. The (7,358,700) (7,358,700) Ind Operations Diver advisors and the ding increase to the (9,000,000) (9,000,000)	(11,000,000) E to the Weighted Pe to Governor (7,358,700) (7,358,700) (7,358,700) E vision to retain the ne current the Staffing and (9,000,000) (9,000,000) E achers Division to

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	5 Total							
13.00	FY 20	025 Total						EDPT
	34800	Federal	0.00	0	0	0	0	0
	48101	General	0.00	0	0	0	(38,852,000)	(38,852,000)
ОТ	48101	General	0.00	0	0	0	0	0
OT	53500	Dedicated	0.00	0	0	0	0	0
			0.00	0	0	0	(38,852,000)	(38,852,000)

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	y: Public School Support						500
Divisio	n: Educational Services for the D	eaf & Blind					DE8
Approp	oriation Unit: Campus Operation Deaf & Blind	s - Educational	Services for the				EDPD
FY 202	3 Total Appropriation						
1.00	FY 2023 Total Appropriation						EDPD
	34430 Federal	0.00	0	1,000	0	0	1,000
	48101 General	0.00	6,447,100	1,623,000	0	0	8,070,100
	48122 Dedicated	0.00	0	233,600	0	0	233,600
		0.00	6,447,100	1,857,600	0	0	8,304,700
FY 202	3 Actual Expenditures						
2.00	FY 2023 Actual Expenditures						EDPD
	34430 Federal	0.00	0	1,000	0	0	1,000
	48101 General	0.00	6,447,100	1,623,000	0	0	8,070,100
	48122 Dedicated	0.00	0	233,600	0	0	233,600
		0.00	6,447,100	1,857,600	0	0	8,304,700
FY 202	4 Original Appropriation						
3.00	FY 2024 Original Appropriatio	n					EDPD
	48101 General	0.00	8,260,700	767,500	0	0	9,028,200
	48122 Dedicated	0.00	0	233,600	0	0	233,600
		0.00	8,260,700	1,001,100	0	0	9,261,800
FY 202	4Total Appropriation						
5.00	FY 2024 Total Appropriation						EDPD
	48101 General	0.00	8,260,700	767,500	0	0	9,028,200
	48122 Dedicated	0.00	0	233,600	0	0	233,600
		0.00	8,260,700	1,001,100	0	0	9,261,800
FY 202	4 Estimated Expenditures						
7.00	FY 2024 Estimated Expenditu	res					EDPD
	48101 General	0.00	8,260,700	767,500	0	0	9,028,200
	48122 Dedicated	0.00	0	233,600	0	0	233,600
		0.00	8,260,700	1,001,100	0	0	9,261,800

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
202	5 Base							
0	FY 20	025 Base						EC
	48101	General	0.00	8,260,700	767,500	0	0	9,028,200
	48122	Dedicated	0.00	0	233,600	0	0	233,600
			0.00	8,260,700	1,001,100	0	0	9,261,800
gra	m Mainte	nance						
11	Chan	nge in Health Benefit Cos	ets					EC
	nis decisio ercentile.	on unit reflects a decreas	e in the employe	r health benefit co	ests based on the	December 2023 M	filliman projection	using the 95th
	48101	General	0.00	(86,300)	0	0	0	(86,300)
			0.00	(86,300)	0	0	0	(86,300)
12	Chan	nge in Variable Benefit Co	nete					EC
Fu the	und, a PEI e PERSI b surance.	on unit reflects a change RSI employer contributio board to be effective July General	n rate adjustmen	t for all participan	ts and a benefit	enhancement for Ri	ule of 80 participar	nts approved by
			0.00	(2,900)	0	0	0	(2,900)
Th	nis decisio	Management Costs on unit reflects adjustmen	nts to the cost of	, ,	ge as projected b	y a third-party actu	ary and billed by tl	EC
Th	nis decisio surance M 10000	on unit reflects adjustmen Management. General	0.00	nsurance coveraç 0	0	0	0	ED ne Office of
Th	nis decisio surance M 10000	on unit reflects adjustmen Management.	0.00	nsurance coveraç 0 0	0 19,700	0	0	DEC The Office of 0 19,700
Th	nis decisio surance M 10000	on unit reflects adjustmen Management. General	0.00	nsurance coveraç 0	0	0	0	ED ne Office of
Th In:	nis decisio surance N 10000 48101	on unit reflects adjustmen Management. General	0.00 0.00 0.00	nsurance coveraç 0 0	0 19,700	0	0	DEC The Office of 0 19,700
Th In:	nis decisio surance M 10000 48101 Salar	on unit reflects adjustmen Management. General General	0.00 0.00 0.00	nsurance coveraç 0 0 0	0 19,700 19,700	0 0	0 0	De Office of 0 19,700 19,700
Th In:	nis decisionsurance M 10000 48101 Salar	on unit reflects adjustmen Management. General General ry Multiplier - Regular Em	0.00 0.00 0.00	nsurance coveraç 0 0 0	0 19,700 19,700	0 0	0 0	De Office of 0 19,700 19,700
Th In:	nis decisionsurance M 10000 48101 Salar	on unit reflects adjustment Management. General General y Multiplier - Regular Emor recommends a 3% ch	0.00 0.00 0.00 nployees nange in employe	nsurance coverage 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 19,700 19,700 for permanent en	0 0 0 nployees to be distr	0 0 0	0 19,700 19,700
Th Ins 61 Th 91 Th	surance N 10000 48101 Salar ne Govern 48101 Endo	on unit reflects adjustment Management. General General Ty Multiplier - Regular Empor recommends a 3% changement General General General	0.00 0.00 0.00 nployees nange in employe 0.00 0.00	nsurance coverage 0 0 0 ee compensation f 114,700 114,700	0 19,700 19,700 for permanent en 0 0	0 0 0 nployees to be distr	0 0 0 ibuted by merit.	114,700 114,700 ED
Th Ins 61 Th 91 Th	surance M 10000 48101 Salar ne Govern 48101 Endo ne Superir ansmits th	on unit reflects adjustment Management. General General Ty Multiplier - Regular Empor recommends a 3% change of the General General	0.00 0.00 0.00 nployees nange in employe 0.00 0.00	nsurance coverage 0 0 0 ee compensation f 114,700 114,700	0 19,700 19,700 for permanent en 0 0	0 0 0 nployees to be distr 0 0	0 0 0 ibuted by merit. 0 0	114,700 114,700 114,700 114,700
In: 61 Th 91 Th	surance M 10000 48101 Salar ne Govern 48101 Endo ne Superir ansmits th	on unit reflects adjustment Management. General General Ty Multiplier - Regular Empor recommends a 3% changement General General Ty Multiplier - Regular Empor recommends a 3% changement The General The Management Fund Adjustment The Management Fund Fund Fund Fund Fund Fund Fund Fund	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	nsurance coverage 0 0 0 0 ee compensation f 114,700 114,700 ese adjustments d	0 19,700 19,700 for permanent en 0 0 ue to changes in 3,600	0 0 0 nployees to be distr 0 0 the Endowment Fo	0 0 0 ibuted by merit. 0 0	114,700 114,700 114,700 114,700 114,700 114,700
Th Ins 61 Th Th Tr tra	surance N 10000 48101 Salar ne Govern 48101 Endo ne Superir ansmits th 48122	on unit reflects adjustment Management. General General Ty Multiplier - Regular Employ recommends a 3% character of Public Instruction request as submitted. Dedicated	0.00 0.00 0.00 nployees nange in employe 0.00 0.00	o o o o o o o o o o o o o o o o o o o	0 19,700 19,700 for permanent en 0 0	0 0 0 nployees to be distr 0 0	0 0 0 ibuted by merit. 0 0	114,700 114,700 114,700 114,700
Th Ins	surance N 10000 48101 Salar ne Govern 48101 Endo ne Superir ansmits th 48122	on unit reflects adjustment Management. General General Ty Multiplier - Regular Employ recommends a 3% character of Public Instruction request as submitted. Dedicated	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	nsurance coverage 0 0 0 0 ee compensation f 114,700 114,700 ese adjustments d	0 19,700 19,700 for permanent en 0 0 ue to changes in 3,600	0 0 0 nployees to be distr 0 0 the Endowment Fo	0 0 0 ibuted by merit. 0 0	114,700 114,700 114,700 114,700 114,700 3,600
Th Ins	surance N 10000 48101 Salar ne Govern 48101 Endo ne Superir ansmits th 48122	on unit reflects adjustment Management. General General Ty Multiplier - Regular Employ recommends a 3% character of Public Instruction request as submitted. Dedicated	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	nsurance coverage 0 0 0 0 ee compensation f 114,700 114,700 ese adjustments d	0 19,700 19,700 for permanent en 0 0 ue to changes in 3,600	0 0 0 nployees to be distr 0 0 the Endowment Fo	0 0 0 ibuted by merit. 0 0	114,700 114,700 114,700 114,700 114,700 114,700
Th Ins	surance N 10000 48101 Salar ne Govern 48101 Endo ne Superir ansmits th 48122 5 Total M	on unit reflects adjustment Management. General General Ty Multiplier - Regular Employ recommends a 3% character of Public Instruction request as submitted. Dedicated	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	nsurance coverage 0 0 0 0 ee compensation f 114,700 114,700 ese adjustments d	0 19,700 19,700 for permanent en 0 0 ue to changes in 3,600	0 0 0 nployees to be distr 0 0 the Endowment Fo	0 0 0 ibuted by merit. 0 0	114,700 114,700 114,700 114,700 114,700 3,600
Th Ins	surance Monosurance Monosurance Monosurance Monosurance Monosurance Monosurance Monosurance Governous Honosurance Monosurance	on unit reflects adjustment/lanagement. General General Ty Multiplier - Regular Empor recommends a 3% changement of Public Instruction request as submitted. Dedicated Just Total Maintenance	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	nsurance coverage 0 0 0 0 ee compensation f 114,700 114,700 ese adjustments d 0 0	0 19,700 19,700 for permanent en 0 0 uue to changes ir 3,600 3,600	o o o o o o o o o o o o o o o o o o o	o o o o ibuted by merit. o o o o o o o o o o o o o o o o o o o	114,700 114,700 114,700 114,700 114,700 114,700 ED
Th Ins	surance No 10000 48101 Salar Re Govern 48101 Endo Re Superiransmits th 48122 STOTAL M FY 20 10000 48101	on unit reflects adjustment/lanagement. General General y Multiplier - Regular Empor recommends a 3% changement of Public Instruction request as submitted. Dedicated aintenance 025 Total Maintenance General	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	nsurance coverage 0 0 0 0 ee compensation f 114,700 114,700 cese adjustments d 0 0 0	0 19,700 19,700 for permanent en 0 0 ue to changes in 3,600 3,600	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	o o o o o o o o o o o o o o o o o o o	114,700 114,700 114,700 114,700 114,700 ED 116 Governor 3,600 3,600

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Line Items						
12.01 Idaho Educational Services for	the Deaf and B	lind Career Ladd	er Equivalency -	Certified Staff and	Pupil Service Staf	f EDPD
The Governor recommends General Idaho Code 33-1004B. This recomme pupil service personnel.						
48101 General	0.00	173,800	0	0	0	173,800
	0.00	173,800	0	0	0	173,800
FY 2025 Total						
13.00 FY 2025 Total						EDPD
10000 General	0.00	0	0	0	0	0
48101 General	0.00	8,460,000	787,200	0	0	9,247,200
48122 Dedicated	0.00	0	237,200	0	0	237,200
	0.00	8,460,000	1,024,400	0	0	9,484,400

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	y: Public School Support						500
Divisio	n: Educational Services for the De	af & Blind					DE8
Approp	oriation Unit: Outreach Programs & Blind	- Educational S	Services for the De	eaf			EDPE
FY 202	3 Total Appropriation						
1.00	FY 2023 Total Appropriation						EDPE
	34430 Federal	0.00	0	7,000	0	0	7,000
	48101 General	0.00	4,720,800	378,200	109,000	0	5,208,000
		0.00	4,720,800	385,200	109,000	0	5,215,000
FY 202	3 Actual Expenditures						
2.00	FY 2023 Actual Expenditures						EDPE
	34430 Federal	0.00	0	7,000	0	0	7,000
	48101 General	0.00	4,720,800	378,200	109,000	0	5,208,000
		0.00	4,720,800	385,200	109,000	0	5,215,000
FY 202	4 Original Appropriation						
3.00	FY 2024 Original Appropriation						EDPE
	48101 General	0.00	5,769,400	38,200	0	0	5,807,600
ОТ	48101 General	0.00	0	0	200,000	0	200,000
		0.00	5,769,400	38,200	200,000	0	6,007,600
FY 202	4Total Appropriation						
5.00	FY 2024 Total Appropriation						EDPE
	48101 General	0.00	5,769,400	38,200	0	0	5,807,600
ОТ	48101 General	0.00	0	0	200,000	0	200,000
		0.00	5,769,400	38,200	200,000	0	6,007,600
FY 202	4 Estimated Expenditures						
7.00	FY 2024 Estimated Expenditure	es					EDPE
	48101 General	0.00	5,769,400	38,200	0	0	5,807,600
ОТ	48101 General	0.00	0	0	200,000	0	200,000
		0.00	5,769,400	38,200	200,000	0	6,007,600

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ase Adjust	tments							
41 F	Removal of	One-Time Expend	itures					E
This de	cision unit	removes one-time	appropriation fro	om FY 2024.				
OT 48	101 Gene	eral	0.00	0	0	(200,000)	0	(200,000)
			0.00	0	0	(200,000)	0	(200,000)
/ 2025 Bas	se							
00 F	FY 2025 Ba	ase						E
48	101 Gene	eral	0.00	5,769,400	38,200	0	0	5,807,600
OT 48	101 Gene	eral	0.00	0	0	0	0	0
			0.00	5,769,400	38,200	0	0	5,807,600
ogram Ma	aintenance	•						
.11 C	Change in I	Health Benefit Cost	S					E
This dependent		reflects a decrease	in the employe	r health benefit co	ests based on the	e December 2023 N	lilliman projection	using the 95th
481	101 Gene	eral	0.00	(39,800)	0	0	0	(39,800)
	•	Variable Benefit Co		(39,800)	0	0	0	(39,800) EI
This de Fund, a	cision unit PERSI er RSI board	Variable Benefit Coreflects a change in apployer contribution to be effective July	sts n variable benef n rate adjustmen	its including a Wo	rkers Compensa	ition adjustment as	provided by the St	EI ate Insurance its approved by
This de Fund, a the PEF Insuran	cision unit PERSI er RSI board	reflects a change ir nployer contribution to be effective July	sts n variable benef n rate adjustmen	its including a Wo	rkers Compensa	ition adjustment as	provided by the St	EI ate Insurance its approved by
This de Fund, a the PEF Insuran	ecision unit a PERSI er RSI board ince.	reflects a change ir nployer contribution to be effective July	sts n variable benef n rate adjustmen 1, 2024, and an	its including a Wo t for all participan adjustment to the	orkers Compensa ts and a benefit of Basic Life Insur	ition adjustment as enhancement for Ri ance rate as provid	provided by the St ule of 80 participar ed by the Office of	EI ate Insurance its approved by Group
This der Fund, a the PEF Insuran 48	cision unit a PERSI er RSI board nce. 101 Gene Repair, Rep	reflects a change ir nployer contribution to be effective July eral	sts n variable benefinate adjustmen 1, 2024, and an 0.00 0.00	its including a Wo t for all participan adjustment to the (800)	orkers Compensats and a benefit of Basic Life Insur	ation adjustment as enhancement for Rusance rate as provid	provided by the St ule of 80 participar ed by the Office of 0	EI ate Insurance its approved by Group (800)
This der Fund, a the PEF Insuran 48°	cision unit a PERSI er RSI board ice. 101 Gene Repair, Rep	reflects a change ir nployer contribution to be effective July eral placement, or Altera ommends one-time	sts n variable benefinate adjustment, 2024, and an 0.00 0.00 ation Costs General Fund to	its including a Wo t for all participan adjustment to the (800) (800)	rkers Compensats and a benefit e Basic Life Insur 0 0	ation adjustment as enhancement for Ruance rate as provid 0 0	provided by the St ule of 80 participar ed by the Office of 0	ate Insurance ats approved by Group (800) (800)
This dee Fund, a the PEF Insuran 48°	cision unit a PERSI er RSI board nce. 101 Gene Repair, Rep	reflects a change ir nployer contribution to be effective July eral placement, or Altera ommends one-time	sts n variable benefinate adjustmen 1, 2024, and an 0.00 0.00 ation Costs	its including a Wo t for all participan adjustment to the (800)	orkers Compensats and a benefit of Basic Life Insur	ation adjustment as enhancement for Rusance rate as provid	provided by the St ule of 80 participar ed by the Office of 0	ate Insurance ats approved by Group (800)
This dee Fund, a the PEF Insuran 48° 0.31 F The Go	Repair, Repovernor rec	reflects a change in nployer contribution to be effective July eral placement, or Altera ommends one-time eral	sts n variable benefinate adjustmen 1, 2024, and an 0.00 0.00 ation Costs General Fund t	its including a Wo t for all participan adjustment to the (800) (800) o replace four hig	orkers Compensats and a benefit of Basic Life Insur 0 0 0 h-mileage vehicl	ation adjustment as enhancement for Rusance rate as provided 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	provided by the St ule of 80 participar ed by the Office of 0	ate Insurance ats approved by Group (800) (800) ED
This der Fund, a the PEF Insuran 48° 0.31 F The Go OT 48° 0.45 F This der	cision unit a PERSI er RSI board ice. 101 Gene Repair, Rep overnor rec 101 Gene Risk Manag	reflects a change in nployer contribution to be effective July eral placement, or Altera ommends one-time eral gement Costs reflects adjustment	sts n variable benefinate adjustmen 1, 2024, and an 0.00 0.00 ation Costs General Fund t 0.00 0.00	its including a Wo t for all participan adjustment to the (800) (800) o replace four hig 0	orkers Compensats and a benefit of Basic Life Insur 0 0 0 h-mileage vehicl	ottion adjustment as enhancement for Rivance rate as provided 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	provided by the Stule of 80 participar ed by the Office of 0 0 0	ate Insurance ats approved by Group (800) (800) ED 100,000 100,000
This der Fund, a the PEF Insuran 48 31 F The Go OT 48 .45 F This der Insuran	recision unit a PERSI er RSI board rice. 101 Gene Repair, Rep overnor rec 101 Gene	reflects a change in nployer contribution to be effective July eral placement, or Altera ommends one-time eral gement Costs reflects adjustment ement.	sts n variable benefinate adjustmen 1, 2024, and an 0.00 0.00 ation Costs General Fund t 0.00 0.00	its including a Wo t for all participan adjustment to the (800) (800) o replace four hig 0	orkers Compensats and a benefit of Basic Life Insur 0 0 0 h-mileage vehicl	ottion adjustment as enhancement for Rivance rate as provided 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	provided by the Stule of 80 participar ed by the Office of 0 0 0	ate Insurance ats approved by Group (800) (800) ED 100,000 100,000
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This dee Fund, a the PEF Insuran 48° 0.31 F The Go OT 48° 0.45 F This dee Insuran 100 48° 0.61 S The Go	Repair, Repovernor recursion unit a PERSI er RSI board race. 101 General Repair, Repovernor recursion unit race Managrous General Repair Gen	reflects a change in nployer contribution to be effective July eral collective July eral collective depends one-time eral gement Costs reflects adjustment ement. eral eral eral iplier - Regular Empommends a 3% characteristics.	sts n variable benefit rate adjustment 1, 2024, and an 0.00 0.00 ation Costs General Fund to 0.00 0.00 state to the cost of 10.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	its including a Wo t for all participan adjustment to the (800) (800) to replace four hig 0 0 insurance coverage 0 0	orkers Compensats and a benefit of Basic Life Insurate Basic Life	es. 100,000 100,000 o ty a third-party actual 0 0 0	provided by the Stule of 80 participared by the Office of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100,000 100,000 15,600

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2025	Total Maintenance						
11.00	FY 2025 Total Maintenance						EDPE
	10000 General	0.00	0	0	0	0	0
	48101 General	0.00	5,761,100	53,800	0	0	5,814,900
ОТ	48101 General	0.00	0	0	100,000	0	100,000
		0.00	5,761,100	53,800	100,000	0	5,914,900
lda	e Governor recommends Genera tho Code 33-1004B. This recommodistriction pril service personnel. 48101 General						
		0.00	215,500	0	0	0	215,500
FY 2025	5 Total FY 2025 Total						EDPE
	10000 General	0.00	0	0	0	0	0
	48101 General	0.00	5,976,600	53,800	0	0	
OT	48101 General	0.00	0	_	100.000		6,030,400
			ŭ	0	100,000	0	6,030,400