

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Agency: Special Programs									516
Division: Boise State University									BS1
Appropriation Unit: Small Business Development Centers									EDJI
FY 2023 Total Appropriation									
1.00	FY 2023 Total Appropriation								EDJI
	10000	General	9.33	770,300	0	0	0	770,300	
			9.33	770,300	0	0	0	770,300	
1.13	PY Executive Carry Forward								EDJI
	OT 10000	General	0.00	99,200	0	0	0	99,200	
			0.00	99,200	0	0	0	99,200	
1.21	Account Transfers								EDJI
	OT 10000	General	0.00	(476,900)	476,900	0	0	0	
			0.00	(476,900)	476,900	0	0	0	
FY 2023 Actual Expenditures									
2.00	FY 2023 Actual Expenditures								EDJI
	10000	General	9.33	770,300	0	0	0	770,300	
	OT 10000	General	0.00	(377,700)	476,900	0	0	99,200	
			9.33	392,600	476,900	0	0	869,500	
FY 2024 Original Appropriation									
3.00	FY 2024 Original Appropriation								EDJI
	10000	General	9.83	832,000	0	0	0	832,000	
	34400	Federal	1.00	108,700	110,200	0	0	218,900	
			10.83	940,700	110,200	0	0	1,050,900	
FY 2024 Total Appropriation									
5.00	FY 2024 Total Appropriation								EDJI
	10000	General	9.83	832,000	0	0	0	832,000	
	34400	Federal	1.00	108,700	110,200	0	0	218,900	
			10.83	940,700	110,200	0	0	1,050,900	

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
FY 2024 Estimated Expenditures								
7.00	FY 2024 Estimated Expenditures							EDJI
10000	General	9.83	832,000	0	0	0	832,000	
34400	Federal	1.00	108,700	110,200	0	0	218,900	
		10.83	940,700	110,200	0	0	1,050,900	

FY 2025 Base								
9.00	FY 2025 Base							EDJI
10000	General	9.83	832,000	0	0	0	832,000	
34400	Federal	1.00	108,700	110,200	0	0	218,900	
		10.83	940,700	110,200	0	0	1,050,900	

Program Maintenance								
10.11	Change in Health Benefit Costs							EDJI
This decision unit reflects a decrease in the employer health benefit costs based on the December 2023 Milliman projection using the 95th percentile.								
10000	General	0.00	(800)	0	0	0	(800)	
		0.00	(800)	0	0	0	(800)	

10.12	Change in Variable Benefit Costs							EDJI
This decision unit reflects a change in variable benefits including a Workers Compensation adjustment as provided by the State Insurance Fund, a PERSI employer contribution rate adjustment for all participants and a benefit enhancement for Rule of 80 participants approved by the PERSI board to be effective July 1, 2024, and an adjustment to the Basic Life Insurance rate as provided by the Office of Group Insurance.								
10000	General	0.00	0	0	0	0	0	
		0.00	0	0	0	0	0	

10.61	Salary Multiplier - Regular Employees							EDJI
The Governor recommends a 3% change in employee compensation for permanent employees to be distributed by merit.								
10000	General	0.00	20,800	0	0	0	20,800	
		0.00	20,800	0	0	0	20,800	

FY 2025 Total Maintenance								
11.00	FY 2025 Total Maintenance							EDJI
10000	General	9.83	852,000	0	0	0	852,000	
34400	Federal	1.00	108,700	110,200	0	0	218,900	
		10.83	960,700	110,200	0	0	1,070,900	

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Line Items							
12.01	Idaho State Business Development Center Rural Consultant						EDJI
	The Governor recommends 0.50 FTP and General Fund for a rural consultant. This request seeks to increase the availability of business consultants and services to rural parts of Idaho. This position will support South Central Idaho.						
	10000 General	0.50	30,700	0	0	0	30,700
		0.50	30,700	0	0	0	30,700
FY 2025 Total							
13.00	FY 2025 Total						EDJI
	10000 General	10.33	882,700	0	0	0	882,700
	34400 Federal	1.00	108,700	110,200	0	0	218,900
		11.33	991,400	110,200	0	0	1,101,600

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency: Special Programs								516
Division: Boise State University								BS1
Appropriation Unit: TechHelp								EDJK
FY 2023 Total Appropriation								
1.00	FY 2023 Total Appropriation							EDJK
	10000	General	3.25	387,900	7,500	0	0	395,400
			3.25	387,900	7,500	0	0	395,400
1.61	Reverted Appropriation Balances							EDJK
OT	10000	General	0.00	0	(1,500)	0	0	(1,500)
			0.00	0	(1,500)	0	0	(1,500)
FY 2023 Actual Expenditures								
2.00	FY 2023 Actual Expenditures							EDJK
	10000	General	3.25	387,900	7,500	0	0	395,400
OT	10000	General	0.00	0	(1,500)	0	0	(1,500)
			3.25	387,900	6,000	0	0	393,900
FY 2024 Original Appropriation								
3.00	FY 2024 Original Appropriation							EDJK
	10000	General	3.35	413,200	7,500	0	0	420,700
			3.35	413,200	7,500	0	0	420,700
FY 2024 Total Appropriation								
5.00	FY 2024 Total Appropriation							EDJK
	10000	General	3.35	413,200	7,500	0	0	420,700
			3.35	413,200	7,500	0	0	420,700
FY 2024 Estimated Expenditures								
7.00	FY 2024 Estimated Expenditures							EDJK
	10000	General	3.35	413,200	7,500	0	0	420,700
			3.35	413,200	7,500	0	0	420,700

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Base Adjustments							
8.22	Account Transfers						EDJK
This decision unit reflects a net-zero account transfer to align spending authority with actual expenses.							
10000	General	0.00	7,500	(7,500)	0	0	0
		0.00	7,500	(7,500)	0	0	0
FY 2025 Base							
9.00	FY 2025 Base						EDJK
10000	General	3.35	420,700	0	0	0	420,700
		3.35	420,700	0	0	0	420,700
Program Maintenance							
10.11	Change in Health Benefit Costs						EDJK
This decision unit reflects a decrease in the employer health benefit costs based on the December 2023 Milliman projection using the 95th percentile.							
10000	General	0.00	(800)	0	0	0	(800)
		0.00	(800)	0	0	0	(800)
10.12	Change in Variable Benefit Costs						EDJK
This decision unit reflects a change in variable benefits including a Workers Compensation adjustment as provided by the State Insurance Fund, a PERSI employer contribution rate adjustment for all participants and a benefit enhancement for Rule of 80 participants approved by the PERSI board to be effective July 1, 2024, and an adjustment to the Basic Life Insurance rate as provided by the Office of Group Insurance.							
10000	General	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
10.61	Salary Multiplier - Regular Employees						EDJK
The Governor recommends a 3% change in employee compensation for permanent employees to be distributed by merit.							
10000	General	0.00	11,200	0	0	0	11,200
		0.00	11,200	0	0	0	11,200
FY 2025 Total Maintenance							
11.00	FY 2025 Total Maintenance						EDJK
10000	General	3.35	431,100	0	0	0	431,100
		3.35	431,100	0	0	0	431,100
Line Items							
12.01	Center Director						EDJK
The Governor recommends 0.09 FTP and General Fund for a Tech Help Center Director. Last year a similar request was recommended. The intent of this year's request is to augment the funding for this position. We anticipate seeing similar requests in the future to help cover the cost of the center director.							
10000	General	0.09	12,600	0	0	0	12,600
		0.09	12,600	0	0	0	12,600

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2025 Total							
13.00	FY 2025 Total						EDJK
10000	General	3.44	443,700	0	0	0	443,700
		3.44	443,700	0	0	0	443,700

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency:	Special Programs						516
Division:	Idaho State University						IS1
Appropriation Unit:	Museum of Natural History						EDJD
FY 2023 Total Appropriation							
1.00	FY 2023 Total Appropriation						EDJD
10000	General	8.20	678,700	4,200	0	0	682,900
34430	Federal	0.00	0	0	11,500	0	11,500
		8.20	678,700	4,200	11,500	0	694,400
1.21	Account Transfers						EDJD
10000	General	0.00	(35,800)	35,800	0	0	0
		0.00	(35,800)	35,800	0	0	0
1.61	Reverted Appropriation Balances						EDJD
34430	Federal	0.00	0	0	(11,500)	0	(11,500)
		0.00	0	0	(11,500)	0	(11,500)
FY 2023 Actual Expenditures							
2.00	FY 2023 Actual Expenditures						EDJD
10000	General	8.20	642,900	40,000	0	0	682,900
34430	Federal	0.00	0	0	0	0	0
		8.20	642,900	40,000	0	0	682,900
FY 2024 Original Appropriation							
3.00	FY 2024 Original Appropriation						EDJD
10000	General	8.20	713,600	4,200	0	0	717,800
OT 10000	General	0.00	0	0	4,900	0	4,900
		8.20	713,600	4,200	4,900	0	722,700
FY 2024 Total Appropriation							
5.00	FY 2024 Total Appropriation						EDJD
10000	General	8.20	713,600	4,200	0	0	717,800
OT 10000	General	0.00	0	0	4,900	0	4,900
		8.20	713,600	4,200	4,900	0	722,700

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
FY 2024 Estimated Expenditures								
7.00	FY 2024 Estimated Expenditures							EDJD
	10000	General	8.20	713,600	4,200	0	0	717,800
OT	10000	General	0.00	0	0	4,900	0	4,900
			8.20	713,600	4,200	4,900	0	722,700

Base Adjustments

8.41	Removal of One-Time Expenditures							EDJD
	This decision unit removes one-time appropriation from FY 2024.							
	10000	General	0.00	0	0	0	0	0
OT	10000	General	0.00	0	0	(4,900)	0	(4,900)
			0.00	0	0	(4,900)	0	(4,900)

FY 2025 Base

9.00	FY 2025 Base							EDJD
	10000	General	8.20	713,600	4,200	0	0	717,800
OT	10000	General	0.00	0	0	0	0	0
			8.20	713,600	4,200	0	0	717,800

Program Maintenance

10.11	Change in Health Benefit Costs							EDJD
	This decision unit reflects a decrease in the employer health benefit costs based on the December 2023 Milliman projection using the 95th percentile.							
	10000	General	0.00	(6,200)	0	0	0	(6,200)
			0.00	(6,200)	0	0	0	(6,200)

10.12	Change in Variable Benefit Costs							EDJD
	This decision unit reflects a change in variable benefits including a Workers Compensation adjustment as provided by the State Insurance Fund, a PERSI employer contribution rate adjustment for all participants and a benefit enhancement for Rule of 80 participants approved by the PERSI board to be effective July 1, 2024, and an adjustment to the Basic Life Insurance rate as provided by the Office of Group Insurance.							
	10000	General	0.00	(700)	0	0	0	(700)
			0.00	(700)	0	0	0	(700)

10.61	Salary Multiplier - Regular Employees							EDJD
	The Governor recommends a 3% change in employee compensation for permanent employees to be distributed by merit.							
	10000	General	0.00	17,200	0	0	0	17,200
			0.00	17,200	0	0	0	17,200

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2025 Total Maintenance								
11.00	FY 2025 Total Maintenance							EDJD
	10000	General	8.20	723,900	4,200	0	0	728,100
OT	10000	General	0.00	0	0	0	0	0
			8.20	723,900	4,200	0	0	728,100

Line Items

12.01	Idaho Museum of Natural History Operating Budget Increase							EDJD
The Governor recommends ongoing General Fund to increase Idaho Museum of Natural History's Operating Expenditure base.								
	10000	General	0.00	0	20,600	0	0	20,600
			0.00	0	20,600	0	0	20,600

FY 2025 Total

13.00	FY 2025 Total							EDJD
	10000	General	8.20	723,900	24,800	0	0	748,700
OT	10000	General	0.00	0	0	0	0	0
			8.20	723,900	24,800	0	0	748,700

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Agency:	Special Programs							516
Division:	Special Programs							SP1
Appropriation Unit:	Scholarships and Grants							EDJC
FY 2023 Total Appropriation								
1.00	FY 2023 Total Appropriation							EDJC
	10000 General	1.00	101,000	0	0	22,913,300	23,014,300	
	34800 Federal	0.35	20,200	1,000	0	4,504,600	4,525,800	
	34900 Dedicated	0.00	1,500	0	0	1,000,000	1,001,500	
		1.35	122,700	1,000	0	28,417,900	28,541,600	
1.21	Account Transfers							EDJC
	10000 General	0.00	(25,000)	25,000	0	0	0	
		0.00	(25,000)	25,000	0	0	0	
1.61	Reverted Appropriation Balances							EDJC
	10000 General	0.00	(13,300)	(19,000)	0	(36,800)	(69,100)	
	34800 Federal	0.00	(2,900)	(1,000)	0	(3,431,300)	(3,435,200)	
	34900 Dedicated	0.00	(1,500)	0	0	(884,700)	(886,200)	
		0.00	(17,700)	(20,000)	0	(4,352,800)	(4,390,500)	
FY 2023 Actual Expenditures								
2.00	FY 2023 Actual Expenditures							EDJC
	10000 General	1.00	62,700	6,000	0	22,876,500	22,945,200	
	34800 Federal	0.35	17,300	0	0	1,073,300	1,090,600	
	34900 Dedicated	0.00	0	0	0	115,300	115,300	
		1.35	80,000	6,000	0	24,065,100	24,151,100	
FY 2024 Original Appropriation								
3.00	FY 2024 Original Appropriation							EDJC
	10000 General	1.00	105,400	0	0	24,163,700	24,269,100	
	34800 Federal	0.35	23,100	1,000	0	4,504,600	4,528,700	
	34900 Dedicated	0.00	0	0	0	1,000,000	1,000,000	
		1.35	128,500	1,000	0	29,668,300	29,797,800	

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2024 Total Appropriation							
5.00	FY 2024 Total Appropriation						EDJC
10000	General	1.00	105,400	0	0	24,163,700	24,269,100
34800	Federal	0.35	23,100	1,000	0	4,504,600	4,528,700
34900	Dedicated	0.00	0	0	0	1,000,000	1,000,000
		1.35	128,500	1,000	0	29,668,300	29,797,800
FY 2024 Estimated Expenditures							
7.00	FY 2024 Estimated Expenditures						EDJC
10000	General	1.00	105,400	0	0	24,163,700	24,269,100
34800	Federal	0.35	23,100	1,000	0	4,504,600	4,528,700
34900	Dedicated	0.00	0	0	0	1,000,000	1,000,000
		1.35	128,500	1,000	0	29,668,300	29,797,800
FY 2025 Base							
9.00	FY 2025 Base						EDJC
10000	General	1.00	105,400	0	0	24,163,700	24,269,100
34800	Federal	0.35	23,100	1,000	0	4,504,600	4,528,700
34900	Dedicated	0.00	0	0	0	1,000,000	1,000,000
		1.35	128,500	1,000	0	29,668,300	29,797,800

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
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Program Maintenance

10.11 Change in Health Benefit Costs EDJC

This decision unit reflects a decrease in the employer health benefit costs based on the December 2023 Milliman projection using the 95th percentile.

10000	General	0.00	500	0	0	0	500
34800	Federal	0.00	100	0	0	0	100
		0.00	600	0	0	0	600

10.12 Change in Variable Benefit Costs EDJC

This decision unit reflects a change in variable benefits including a Workers Compensation adjustment as provided by the State Insurance Fund, a PERSI employer contribution rate adjustment for all participants and a benefit enhancement for Rule of 80 participants approved by the PERSI board to be effective July 1, 2024, and an adjustment to the Basic Life Insurance rate as provided by the Office of Group Insurance.

10000	General	0.00	0	0	0	0	0
34800	Federal	0.00	0	0	0	0	0
		0.00	0	0	0	0	0

10.61 Salary Multiplier - Regular Employees EDJC

The Governor recommends a 3% change in employee compensation for permanent employees to be distributed by merit.

10000	General	0.00	600	0	0	0	600
34800	Federal	0.00	100	0	0	0	100
		0.00	700	0	0	0	700

FY 2025 Total Maintenance

11.00 FY 2025 Total Maintenance EDJC

10000	General	1.00	106,500	0	0	24,163,700	24,270,200
34800	Federal	0.35	23,300	1,000	0	4,504,600	4,528,900
34900	Dedicated	0.00	0	0	0	1,000,000	1,000,000
		1.35	129,800	1,000	0	29,668,300	29,799,100

Line Items

12.01 Rural Educator Incentive Program EDJC

The Governor recommends General Fund to fund the third year of the Rural Educator Incentive Program.

10000	General	0.00	0	0	0	749,600	749,600
		0.00	0	0	0	749,600	749,600

12.02 Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Appropriation Fund Shift EDJC

The Governor recommends a permanent move of appropriation to the already established US Department Of Education Gear Up scholarship fund. This will allow the agency to separate the GEAR UP funds from its other federal funds.

34800	Federal	(0.35)	(23,300)	(1,000)	0	(4,504,600)	(4,528,900)
34828	Federal	0.35	23,300	1,000	0	4,504,600	4,528,900
		0.00	0	0	0	0	0

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2025 Total							
13.00	FY 2025 Total						EDJC
10000	General	1.00	106,500	0	0	24,913,300	25,019,800
34800	Federal	0.00	0	0	0	0	0
34828	Federal	0.35	23,300	1,000	0	4,504,600	4,528,900
34900	Dedicated	0.00	0	0	0	1,000,000	1,000,000
		1.35	129,800	1,000	0	30,417,900	30,548,700

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency: Special Programs							516
Division: University of Idaho							UI1
Appropriation Unit: Forest Utilization Research							EDJA
FY 2023 Total Appropriation							
1.00	FY 2023 Total Appropriation						EDJA
	10000 General	12.68	1,364,300	162,600	0	0	1,526,900
		12.68	1,364,300	162,600	0	0	1,526,900
1.21	Account Transfers						EDJA
	10000 General	0.00	0	(1,300)	1,300	0	0
		0.00	0	(1,300)	1,300	0	0
FY 2023 Actual Expenditures							
2.00	FY 2023 Actual Expenditures						EDJA
	10000 General	12.68	1,364,300	161,300	1,300	0	1,526,900
		12.68	1,364,300	161,300	1,300	0	1,526,900
FY 2024 Original Appropriation							
3.00	FY 2024 Original Appropriation						EDJA
	10000 General	12.78	1,429,100	170,400	0	0	1,599,500
		12.78	1,429,100	170,400	0	0	1,599,500
FY 2024 Total Appropriation							
5.00	FY 2024 Total Appropriation						EDJA
	10000 General	12.78	1,429,100	170,400	0	0	1,599,500
		12.78	1,429,100	170,400	0	0	1,599,500
FY 2024 Estimated Expenditures							
7.00	FY 2024 Estimated Expenditures						EDJA
	10000 General	12.78	1,429,100	170,400	0	0	1,599,500
		12.78	1,429,100	170,400	0	0	1,599,500

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
FY 2025 Base								
9.00	FY 2025 Base							EDJA
	10000 General	12.78	1,429,100	170,400	0	0	1,599,500	
		12.78	1,429,100	170,400	0	0	1,599,500	
Program Maintenance								
10.11	Change in Health Benefit Costs							EDJA
	This decision unit reflects a decrease in the employer health benefit costs based on the December 2023 Milliman projection using the 95th percentile.							
	10000 General	0.00	(9,600)	0	0	0	(9,600)	
		0.00	(9,600)	0	0	0	(9,600)	
10.12	Change in Variable Benefit Costs							EDJA
	This decision unit reflects a change in variable benefits including a Workers Compensation adjustment as provided by the State Insurance Fund, a PERSI employer contribution rate adjustment for all participants and a benefit enhancement for Rule of 80 participants approved by the PERSI board to be effective July 1, 2024, and an adjustment to the Basic Life Insurance rate as provided by the Office of Group Insurance.							
	10000 General	0.00	(200)	0	0	0	(200)	
		0.00	(200)	0	0	0	(200)	
10.61	Salary Multiplier - Regular Employees							EDJA
	The Governor recommends a 3% change in employee compensation for permanent employees to be distributed by merit.							
	10000 General	0.00	36,900	0	0	0	36,900	
		0.00	36,900	0	0	0	36,900	
FY 2025 Total Maintenance								
11.00	FY 2025 Total Maintenance							EDJA
	10000 General	12.78	1,456,200	170,400	0	0	1,626,600	
		12.78	1,456,200	170,400	0	0	1,626,600	
Line Items								
12.01	Forest Utilization Research: Administrative Support							EDJA
	The Governor recommends 0.50 FTP and General Fund for an administrative support position. Over the last few years, the College of Natural Resources has increased the number of faculty and research staff in their Boise office. The College of Natural Resources will match the state request one to one so that this position is available full-time to meet the needs of research and college activity in the Treasure Valley.							
	10000 General	0.50	26,000	0	0	0	26,000	
		0.50	26,000	0	0	0	26,000	
FY 2025 Total								
13.00	FY 2025 Total							EDJA
	10000 General	13.28	1,482,200	170,400	0	0	1,652,600	
		13.28	1,482,200	170,400	0	0	1,652,600	

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency: Special Programs							516
Division: University of Idaho							UI1
Appropriation Unit: Geological Survey							EDJB
FY 2023 Total Appropriation							
1.00	FY 2023 Total Appropriation						EDJB
10000	General	12.28	1,191,500	38,700	0	0	1,230,200
		12.28	1,191,500	38,700	0	0	1,230,200
1.21	Account Transfers						EDJB
10000	General	0.00	(204,700)	65,600	139,100	0	0
		0.00	(204,700)	65,600	139,100	0	0
FY 2023 Actual Expenditures							
2.00	FY 2023 Actual Expenditures						EDJB
10000	General	12.28	986,800	104,300	139,100	0	1,230,200
		12.28	986,800	104,300	139,100	0	1,230,200
FY 2024 Original Appropriation							
3.00	FY 2024 Original Appropriation						EDJB
10000	General	12.28	1,255,300	38,700	0	0	1,294,000
		12.28	1,255,300	38,700	0	0	1,294,000
FY 2024 Total Appropriation							
5.00	FY 2024 Total Appropriation						EDJB
10000	General	12.28	1,255,300	38,700	0	0	1,294,000
		12.28	1,255,300	38,700	0	0	1,294,000
FY 2024 Estimated Expenditures							
7.00	FY 2024 Estimated Expenditures						EDJB
10000	General	12.28	1,255,300	38,700	0	0	1,294,000
		12.28	1,255,300	38,700	0	0	1,294,000

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2025 Base							
9.00	FY 2025 Base						EDJB
10000	General	12.28	1,255,300	38,700	0	0	1,294,000
		12.28	1,255,300	38,700	0	0	1,294,000
Program Maintenance							
10.11	Change in Health Benefit Costs						EDJB
	This decision unit reflects a decrease in the employer health benefit costs based on the December 2023 Milliman projection using the 95th percentile.						
10000	General	0.00	(9,200)	0	0	0	(9,200)
		0.00	(9,200)	0	0	0	(9,200)
10.12	Change in Variable Benefit Costs						EDJB
	This decision unit reflects a change in variable benefits including a Workers Compensation adjustment as provided by the State Insurance Fund, a PERSI employer contribution rate adjustment for all participants and a benefit enhancement for Rule of 80 participants approved by the PERSI board to be effective July 1, 2024, and an adjustment to the Basic Life Insurance rate as provided by the Office of Group Insurance.						
10000	General	0.00	900	0	0	0	900
		0.00	900	0	0	0	900
10.61	Salary Multiplier - Regular Employees						EDJB
	The Governor recommends a 3% change in employee compensation for permanent employees to be distributed by merit.						
10000	General	0.00	32,500	0	0	0	32,500
		0.00	32,500	0	0	0	32,500
FY 2025 Total Maintenance							
11.00	FY 2025 Total Maintenance						EDJB
10000	General	12.28	1,279,500	38,700	0	0	1,318,200
		12.28	1,279,500	38,700	0	0	1,318,200
Line Items							
12.01	Idaho Geological Survey: Critical Needs						EDJB
	The Governor recommends 0.19 FTP and General Fund for a database manager. Currently the position is supported entirely on grant funds from Idaho Department of Lands (IDL) abandoned mines program which is projected to be terminated in the next couple of years. The agency expects to bring this request forward until the position is fully on the General Fund.						
10000	General	0.19	17,900	0	0	0	17,900
		0.19	17,900	0	0	0	17,900
FY 2025 Total							
13.00	FY 2025 Total						EDJB
10000	General	12.47	1,297,400	38,700	0	0	1,336,100
		12.47	1,297,400	38,700	0	0	1,336,100