		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	y: Special Programs						516
	n: Boise State University						BS1
Approp	oriation Unit: Small Business Deve	lopment Cente	ers				EDJI
FY 202	3 Total Appropriation						
1.00	FY 2023 Total Appropriation						EDJI
	10000 General	9.33	770,300	0	0	0	770,300
	_	9.33	770,300	0	0	0	770,300
1.13	PY Executive Carry Forward						EDJI
ОТ	10000 General	0.00	99,200	0	0	0	99,200
		0.00	99,200	0	0	0	99,200
1.21	Account Transfers						EDJI
ОТ	10000 General	0.00	(476,900)	476,900	0	0	0
		0.00	(476,900)	476,900	0	0	0
FY 202	3 Actual Expenditures						
2.00	FY 2023 Actual Expenditures						EDJI
	10000 General	9.33	770,300	0	0	0	770,300
OT	10000 General	0.00	(377,700)	476,900	0	0	99,200
		9.33	392,600	476,900	0	0	869,500
FY 202	4 Original Appropriation						
3.00	FY 2024 Original Appropriation						EDJI
	10000 General	9.83	832,000	0	0	0	832,000
	34400 Federal	1.00	108,700	110,200	0	0	218,900
		10.83	940,700	110,200	0	0	1,050,900
FY 202	4Total Appropriation						
5.00	FY 2024 Total Appropriation						EDJI
	10000 General	9.83	832,000	0	0	0	832,000
	34400 Federal	1.00	108,700	110,200	0	0	218,900
		10.83	940,700	110,200	0	0	1,050,900

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Y 2024	Estimat	ed Expenditures						
.00	FY 20	024 Estimated Expenditu	res					E
	10000	General	9.83	832,000	0	0	0	832,000
	34400	Federal	1.00	108,700	110,200	0	0	218,900
			10.83	940,700	110,200	0	0	1,050,900
Y 2025 I	Base							
00	FY 20	025 Base						E
	10000	General	9.83	832,000	0	0	0	832,000
	34400	Federal	1.00	108,700	110,200	0	0	218,900
			10.83	940,700	110,200	0	0	1,050,900
.11	Mainte	<b>nance</b> ge in Health Benefit Cost	ts					E
		3						
		n unit reflects a decrease	e in the employer	health benefit co	sts based on the	e December 2023 M	Milliman projection	using the 95th
	centile.	n unit reflects a decrease General	e in the employer 0.00	health benefit co	sts based on the	e December 2023 M	filliman projection 0	using the 95th (800)
	centile.		, ,				, ,	
perd	10000	General	0.00	(800)	0	0	0	(800)
perd 0.12 This Fund the I	Change decision d, a PERSI birance.	General  ge in Variable Benefit Co n unit reflects a change in RSI employer contribution coard to be effective July	0.00  0.00  osts  n variable benefith rate adjustment 1, 2024, and an	(800) (800)  Its including a Wo for all participant adjustment to the	0 0 rkers Compensa ts and a benefit of Basic Life Insur	0  otion adjustment as enhancement for Rance rate as providents	0  provided by the Stule of 80 participar led by the Office of	(800) (800)  Eate Insurance this approved by F Group
perd 0.12 This Fund the I	Change decision d, a PERSI birance.	General  ge in Variable Benefit Co n unit reflects a change in RSI employer contribution	0.00  0.00  osts  n variable benefit n rate adjustment 1, 2024, and an	(800) (800)  Its including a Wo for all participant adjustment to the	o vrkers Compensa ts and a benefit Basic Life Insur o	0  otion adjustment as enhancement for Reance rate as provided 0	provided by the Stule of 80 participar led by the Office of	(800) (800)  Eate Insurance his approved by Group
perd 0.12 This Fund the I	Change decision d, a PERSI birance.	General  ge in Variable Benefit Co n unit reflects a change in RSI employer contribution coard to be effective July	0.00  0.00  osts  n variable benefith rate adjustment 1, 2024, and an	(800) (800)  Its including a Wo for all participant adjustment to the	0 0 rkers Compensa ts and a benefit of Basic Life Insur	0  otion adjustment as enhancement for Rance rate as providents	0  provided by the Stule of 80 participar led by the Office of	(800) (800)  Eate Insurance this approved by F Group
0.12 This Fun the I Insu	Change decision d, a PEF PERSI burance.	General  ge in Variable Benefit Co n unit reflects a change in RSI employer contribution coard to be effective July	0.00  0.00  osts  n variable benefit n rate adjustment 1, 2024, and an  0.00  0.00	(800) (800)  Its including a Wo for all participant adjustment to the	o vrkers Compensa ts and a benefit Basic Life Insur o	0  otion adjustment as enhancement for Reance rate as provided 0	provided by the Stule of 80 participar led by the Office of	(800) (800)  Eate Insurance his approved by Group
0.12 This Fund the I Insu	Change decision d, a PEFPERSI burrance.	General  ge in Variable Benefit Co n unit reflects a change in RSI employer contribution poard to be effective July General	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	(800) (800)  Its including a Wo of for all participant adjustment to the open of the open	o overkers Compensates and a benefit of Basic Life Insur 0	0 0 otion adjustment as enhancement for Reance rate as provided 0	provided by the Stule of 80 participar led by the Office of 0	(800) (800)  Eate Insurance his approved by Group  0 0
D.12 This Fund the I Insu	Chan- decisio d, a PEF PERSI b prance. 10000  Salar Govern	General  ge in Variable Benefit Co n unit reflects a change in RSI employer contribution coard to be effective July General  y Multiplier - Regular Em	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	(800) (800)  Its including a Wo of for all participant adjustment to the open of the open	o overkers Compensates and a benefit of Basic Life Insur 0	0 0 otion adjustment as enhancement for Reance rate as provided 0	provided by the Stule of 80 participar led by the Office of 0	(800) (800)  Eate Insurance his approved by Group  0 0
D.12 This Fund the I Insu	Chan- decisio d, a PEF PERSI b prance. 10000  Salar Govern	General  ge in Variable Benefit Con unit reflects a change in RSI employer contribution poard to be effective July  General  y Multiplier - Regular Empor recommends a 3% change in the second in the	0.00  0.00  osts  n variable benefith rate adjustment 1, 2024, and an 0.00  0.00  ployees  ange in employee	(800) (800)  Its including a Wo for all participanadjustment to the 0 0	orkers Compensats and a benefit of Basic Life Insur	0 0 ution adjustment as enhancement for Reance rate as provid 0 0	provided by the Stule of 80 participar led by the Office of 0	(800) (800)  Eate Insurance hts approved by Forcup  0 0
0.12 This Fundant the Insu	Chanda decision decis	General  ge in Variable Benefit Con unit reflects a change in RSI employer contribution poard to be effective July  General  y Multiplier - Regular Empor recommends a 3% change in the second in the	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	(800) (800)  Its including a Work for all participant adjustment to the open compensation of 20,800	orkers Compensate and a benefit of Basic Life Insur  or permanent en	o  o  tition adjustment as enhancement for Riance rate as provid  o  o  nployees to be distr	provided by the Stule of 80 participar led by the Office of <b>0 0 o o o o o o</b>	(800) (800)  (800)  Eate Insurance ats approved by Group  0 0 E
0.12 This Fundant the Insu	Channa decision decis	General  ge in Variable Benefit Con unit reflects a change in RSI employer contribution coard to be effective July  General  y Multiplier - Regular Empor recommends a 3% change in the commends a 3%	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	(800) (800)  Its including a Work for all participant adjustment to the open compensation of 20,800	orkers Compensate and a benefit of Basic Life Insur  or permanent en	o  o  tition adjustment as enhancement for Riance rate as provid  o  o  nployees to be distr	provided by the Stule of 80 participar led by the Office of <b>0 0 o o o o o o</b>	(800) (800)  (800)  Eate Insurance ats approved by Group  0 0 E
D.12 This Funthe I Insu	Chanda decision decis	General  ge in Variable Benefit Con unit reflects a change in RSI employer contribution coard to be effective July  General  y Multiplier - Regular Empor recommends a 3% change in the commends a 3%	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	(800) (800)  Its including a Work for all participant adjustment to the open compensation of 20,800	orkers Compensate and a benefit of Basic Life Insur  or permanent en	o  o  tition adjustment as enhancement for Riance rate as provid  o  o  nployees to be distr	provided by the Stule of 80 participar led by the Office of <b>0 0 o o o o o o</b>	(800) (800)  (800)  Eate Insurance his approved by Group  0 0 Eate 20,800 20,800
0.12 This Fundante Insu	Change decision decis	General  ge in Variable Benefit Con unit reflects a change in RSI employer contribution coard to be effective July  General  y Multiplier - Regular Empor recommends a 3% change in the General  aintenance	0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00  0.00	(800) (800)  Its including a Wo of for all participant adjustment to the compensation of 20,800 20,800	overkers Compensates and a benefit of Basic Life Insurate Over permanent en Over per	o  otition adjustment as enhancement for Rivance rate as provided of the provi	provided by the Stule of 80 participar led by the Office of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(800) (800) (800)  Eate Insurance ats approved by Force  0 0 20,800 20,800

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Line Items						
12.01 Idaho State Business Develop	ment Center Ru	ral Consultant				EDJI
The Governor recommends 0.50 FTF consultants and services to rural part					ease the availability	of business
10000 General	0.50	30,700	0	0	0	30,700
	0.50	30,700	0	0	0	30,700
FY 2025 Total						
13.00 FY 2025 Total						EDJI
10000 General	10.33	882,700	0	0	0	882,700
34400 Federal	1.00	108,700	110,200	0	0	218,900
	11.33	991,400	110,200	0	0	1,101,600

	_	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	y: Special Programs						516
	n: Boise State University						BS1
Approp	oriation Unit: TechHelp						EDJK
FY 202	3 Total Appropriation						
1.00	FY 2023 Total Appropriation						EDJK
	10000 General	3.25	387,900	7,500	0	0	395,400
		3.25	387,900	7,500	0	0	395,400
1.61	Reverted Appropriation Balances	1					EDJK
ОТ	10000 General	0.00	0	(1,500)	0	0	(1,500)
	_	0.00	0	(1,500)	0	0	(1,500)
FY 202	3 Actual Expenditures						
2.00	FY 2023 Actual Expenditures						EDJK
	10000 General	3.25	387,900	7,500	0	0	395,400
OT	10000 General	0.00	0	(1,500)	0	0	(1,500)
		3.25	387,900	6,000	0	0	393,900
FY 202	4 Original Appropriation						
3.00	FY 2024 Original Appropriation						EDJK
	10000 General	3.35	413,200	7,500	0	0	420,700
		3.35	413,200	7,500	0	0	420,700
FY 202	4Total Appropriation						
5.00	FY 2024 Total Appropriation						EDJK
	10000 General	3.35	413,200	7,500	0	0	420,700
		3.35	413,200	7,500	0	0	420,700
FY 202	4 Estimated Expenditures						
7.00	FY 2024 Estimated Expenditures						EDJK
	10000 General	3.35	413,200	7,500	0	0	420,700
		3.35	413,200	7,500	0	0	420,700

	_	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ase Adjustments							
22 Account Tr	ransfers						Е
This decision unit	t reflects a net-zero a	account transfer	to align spending	g authority with a	ctual expenses.		
10000 Gen	neral	0.00	7,500	(7,500)	0	0	0
		0.00	7,500	(7,500)	0	0	0
<sup>'</sup> 2025 Base							
00 FY 2025 B	ase						E
10000 Gen	neral	3.35	420,700	0	0	0	420,700
		3.35	420,700	0	0	0	420,700
ogram Maintenanc	е						
_	Health Benefit Costs						Е
This decision unit percentile.	t reflects a decrease	in the employe	r health benefit co	ests based on the	December 2023 N	filliman projection (	using the 95th
10000 Gen	neral	0.00	(800)	0	0	0	(800)
40 01 :	V : II D . 510	0.00	(800)	0			E
This decision unit	Variable Benefit Cos t reflects a change in mployer contribution	sts variable benefi rate adjustmen	its including a Wo t for all participan	rkers Compensa	enhancement for R	ule of 80 participar	ate Insurance its approved by
This decision unit	t reflects a change in	sts variable benefi rate adjustmen	its including a Wo t for all participan	rkers Compensa	enhancement for R	ule of 80 participar	ate Insurance its approved by
This decision unit Fund, a PERSI e the PERSI board	t reflects a change in mployer contribution to be effective July 1	sts variable benefi rate adjustmen 1, 2024, and an 0.00	its including a Wo t for all participan adjustment to the	rkers Compensa ts and a benefit of Basic Life Insur	enhancement for R ance rate as provid	ule of 80 participar led by the Office of 0	ate Insurance its approved by Group
This decision unit Fund, a PERSI e the PERSI board Insurance.	t reflects a change in mployer contribution to be effective July 1	sts variable benefi rate adjustmen I, 2024, and an	its including a Wo t for all participan adjustment to the	rkers Compensa ts and a benefit o Basic Life Insur	enhancement for R ance rate as provid	ule of 80 participar led by the Office of	ate Insurance ats approved by Group  0
This decision unit Fund, a PERSI e the PERSI board Insurance. 10000 Gen	t reflects a change in mployer contribution to be effective July 1 neral	variable benefirate adjustmen 1, 2024, and an  0.00  0.00	its including a Wo t for all participan adjustment to the 0	rkers Compensa ts and a benefit of Basic Life Insur 0	enhancement for R ance rate as provid 0 0	ule of 80 participar led by the Office of 0	ate Insurance its approved by Group
This decision unit Fund, a PERSI e the PERSI board Insurance.  10000 Gen  61 Salary Mul The Governor recommendation	t reflects a change in imployer contribution to be effective July 1 neral  Itiplier - Regular Emp	variable benefirate adjustmen 1, 2024, and an  0.00  0.00  oloyees  inge in employe	its including a Wo t for all participan adjustment to the	rkers Compensats and a benefit e Basic Life Insur  0 0 0	enhancement for R ance rate as provid  0  0  nployees to be distr	ule of 80 participar led by the Office of 0 0	ate Insurance ats approved by Group  0 0
This decision unit Fund, a PERSI e the PERSI board Insurance. 10000 Gen	t reflects a change in imployer contribution to be effective July 1 neral  Itiplier - Regular Emp	variable benefirate adjustmen 1, 2024, and an  0.00  0.00	its including a Wo t for all participan adjustment to the 0	rkers Compensa ts and a benefit of Basic Life Insur 0	enhancement for R ance rate as provid 0 0	ule of 80 participar led by the Office of 0	ate Insurance ats approved by Group  0
This decision unit Fund, a PERSI e the PERSI board Insurance.  10000 Gen  .61 Salary Mul The Governor rec 10000 Gen	t reflects a change in imployer contribution to be effective July 1 neral ltiplier - Regular Emplorements a 3% changeral	variable benefirate adjustmen 1, 2024, and an  0.00  0.00  oloyees  inge in employe  0.00	its including a Wo t for all participan adjustment to the  0 0 tec compensation f	rkers Compensats and a benefit of Basic Life Insur  0  0  for permanent en	enhancement for R ance rate as providence of the second of	ule of 80 participar led by the Office of	ate Insurance ats approved by Group  0 0 E
This decision unit Fund, a PERSI e the PERSI board Insurance.  10000 Gen  .61 Salary Mul The Governor rec 10000 Gen	t reflects a change in imployer contribution to be effective July 1 neral ltiplier - Regular Employments a 3% changeral	variable benefirate adjustmen 1, 2024, and an  0.00  0.00  oloyees  inge in employe  0.00	its including a Wo t for all participan adjustment to the  0 0 tec compensation f	rkers Compensats and a benefit of Basic Life Insur  0  0  for permanent en	enhancement for R ance rate as providence of the control of the co	ule of 80 participar led by the Office of	ate Insurance ats approved by Group  0 0 E
This decision unit Fund, a PERSI e the PERSI board Insurance.  10000 Gen  .61 Salary Mul The Governor rec 10000 Gen	t reflects a change in imployer contribution to be effective July 1 neral ltiplier - Regular Emplorements a 3% changeral	variable benefirate adjustmen 1, 2024, and an  0.00  0.00  oloyees  inge in employe  0.00	its including a Wo t for all participan adjustment to the  0 0 tec compensation f	rkers Compensats and a benefit of Basic Life Insur  0  0  for permanent en	enhancement for R ance rate as providence of the control of the co	ule of 80 participar led by the Office of	ate Insurance ats approved by Group  0 0 E 11,200
This decision unit Fund, a PERSI e the PERSI board Insurance.  10000 Gen  61 Salary Mul The Governor rec 10000 Gen	t reflects a change in imployer contribution to be effective July 1 neral  Itiplier - Regular Employments a 3% changeral  Interal  Interal	variable benefirate adjustmen 1, 2024, and an  0.00  0.00  oloyees  onge in employe  0.00  0.00  3.35	its including a Wo t for all participan adjustment to the  0 0  11,200  11,200  431,100	rkers Compensats and a benefit of Basic Life Insur  0 0 0 for permanent en 0 0	enhancement for R ance rate as provided as	ule of 80 participar led by the Office of   0 0 ributed by merit. 0 0	ate Insurance this approved by Group  0 0 11,200 11,200 E
This decision unit Fund, a PERSI e the PERSI board Insurance.  10000 Gen  61 Salary Mul The Governor rec 10000 Gen  2025 Total Mainte	t reflects a change in imployer contribution to be effective July 1 neral  Itiplier - Regular Employments a 3% changeral  Interal  Interal	variable benefirate adjustmen 1, 2024, and an  0.00  0.00  olloyees  unge in employe  0.00  0.00	its including a Wo t for all participan adjustment to the  0  0  tec compensation f  11,200  11,200	rkers Compensats and a benefit of Basic Life Insur	enhancement for R ance rate as provide  0  0  nployees to be distr	ule of 80 participar led by the Office of   0  0  ributed by merit.	ate Insurance ats approved by Group  0 0 E 11,200 11,200
This decision unit Fund, a PERSI e the PERSI board Insurance.  10000 Gen  61 Salary Mul The Governor red 10000 Gen  2025 Total Mainte  00 FY 2025 T	t reflects a change in imployer contribution to be effective July 1 neral  Itiplier - Regular Employments a 3% changeral  Interal  Interal	variable benefirate adjustmen 1, 2024, and an  0.00  0.00  oloyees  onge in employe  0.00  0.00  3.35	its including a Wo t for all participan adjustment to the  0 0  11,200  11,200  431,100	rkers Compensats and a benefit of Basic Life Insur  0 0 0 for permanent en 0 0	enhancement for R ance rate as provided as	ule of 80 participar led by the Office of   0 0 ributed by merit. 0 0	ate Insurance ats approved by Group  0 0 11,200 11,200 E 431,100 431,100
This decision unit Fund, a PERSI ethe PERSI board Insurance.  10000 Gen  61 Salary Mul The Governor red 10000 Gen  2025 Total Mainte  00 FY 2025 T  10000 Gen  te Items  01 Center Direct The Governor red The Governor red	t reflects a change in imployer contribution to be effective July 1 neral  Itiplier - Regular Employments a 3% changeral  In in ance  In in in it is in the interal in ance  In in in it is in the interal in in in it is in the interal in in in it is in the interal in in in it is in it in it in it is in it in i	variable benefirate adjustmen 1, 2024, and an  0.00  0.00  oloyees  oloyees  oloyees  3.35  3.35  and General F	its including a Wo t for all participan adjustment to the  0 0 re compensation f 11,200 11,200 431,100 431,100	orkers Compensats and a benefit of Basic Life Insurate Basic Life	enhancement for R ance rate as provident ance rate as provident and the second of the	ule of 80 participar led by the Office of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ate Insurance ats approved by Group  0 0 11,200 11,200 431,100 431,100 Experimended.
This decision unit Fund, a PERSI et the PERSI board Insurance.  10000 Gen	t reflects a change in imployer contribution to be effective July 1 neral  Itiplier - Regular Employments a 3% changeral  Indicate the commends a	variable benefirate adjustmen 1, 2024, and an  0.00  0.00  oloyees  oloyees  oloyees  3.35  3.35  and General F	its including a Wo t for all participan adjustment to the  0 0 re compensation f 11,200 11,200 431,100 431,100	orkers Compensats and a benefit of Basic Life Insurate Basic Life	enhancement for R ance rate as provident ance rate as provident and the second of the	ule of 80 participar led by the Office of 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ate Insurance ats approved by Group  0 0 11,200 11,200 431,100 431,100 Experimended.

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2025 Total						
13.00 FY 2025 Total						EDJK
10000 General	3.44	443,700	0	0	0	443,700
	3.44	443,700	0	0	0	443,700

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Divisio	y: Special Programs n: Idaho State University priation Unit: Museum of Natural	History					516 IS1 EDJD
FY 202	3 Total Appropriation						
1.00	FY 2023 Total Appropriation						EDJD
	10000 General	8.20	678,700	4,200	0	0	682,900
	34430 Federal	0.00	0	0	11,500	0	11,500
		8.20	678,700	4,200	11,500	0	694,400
1.21	Account Transfers						EDJD
	10000 General	0.00	(35,800)	35,800	0	0	0
		0.00	(35,800)	35,800	0	0	0
4.04	Devented Assessminton Delega						EDJD
1.61	Reverted Appropriation Balance	ces					
	34430 Federal	0.00	0	0	(11,500)	0	(11,500)
		0.00	0	0	(11,500)	0	(11,500)
FY 202	3 Actual Expenditures						
2.00	FY 2023 Actual Expenditures						EDJD
	10000 General	8.20	642,900	40,000	0	0	682,900
	34430 Federal	0.00	0	0	0	0	0
		8.20	642,900	40,000	0	0	682,900
FY 202	4 Original Appropriation						
3.00	FY 2024 Original Appropriation	า					EDJD
	10000 General	8.20	713,600	4,200	0	0	717,800
OT	10000 General	0.00	0	0	4,900	0	4,900
		8.20	713,600	4,200	4,900	0	722,700
FY 202	4Total Appropriation						
5.00	FY 2024 Total Appropriation						EDJD
	10000 General	8.20	713,600	4,200	0	0	717,800
OT	10000 General	0.00	0	0	4,900	0	4,900
		8.20	713,600	4,200	4,900	0	722,700

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
202	4 Estimated	d Expenditures						
00	FY 202	4 Estimated Expenditu	res					E
	10000 (	General	8.20	713,600	4,200	0	0	717,800
ОТ	10000	General	0.00	0	0	4,900	0	4,900
			8.20	713,600	4,200	4,900	0	722,700
ise A	djustments	<b>;</b>						
11	Remova	al of One-Time Expend	ditures					E
Th	nis decision	unit removes one-time	appropriation fro	om FY 2024.				
	10000	Seneral	0.00	0	0	0	0	0
ОТ	10000	Seneral	0.00	0	0	(4,900)	0	(4,900)
			0.00	0	0	(4,900)	0	(4,900)
202	5 Base							
0	FY 202	5 Base						E
	10000	General	8.20	713,600	4,200	0	0	717,800
ОТ	10000	Seneral	0.00	0	0	0	0	0
			8.20	713,600	4,200	0	0	717,800
ogra	m Maintena	ince						
.11	_	e in Health Benefit Cos		r boolth bonofit oo	ests based on the	December 2022 N	Ailliman projection	El
	ercentile.	unit reflects a decrease	e in the employe	r nealth benefit co	ists based on the	e December 2023 N	miliman projection	using the 95th
	10000	General	0.00	(6,200)	0	0	0	(6,200)
			0.00	(6,200)	0	0	0	(6,200)
.12	Change	e in Variable Benefit Co	osts					E
. 12	•	unit reflects a change i	n variable benef			enhancement for R	ule of 80 participar	nts approved by
Th Fu th	und, a PERS e PERSI boa	ard to be effective July			e Basic Life Insur	ance rate as provid	ied by the Office o	f Group
Th Fu th	ınd, a PERS	ard to be effective July			e Basic Life Insur 0	ance rate as provid	oded by the Office o	(700)
Th Fu th	und, a PERS e PERSI bos surance.	ard to be effective July	1, 2024, and an	adjustment to the			·	·
Th Fu the In:	und, a PERS e PERSI boo surance. 10000 (	ard to be effective July	1, 2024, and an 0.00 0.00	adjustment to the	0	0	0	(700)
Th Fu th In:	und, a PERS e PERSI bos surance. 10000 C	ard to be effective July General	1, 2024, and an 0.00 0.00 ployees	(700) (700)	0	0	0	(700) (700)
Th Fu th In:	und, a PERS e PERSI bos surance. 10000 C	ard to be effective July General Multiplier - Regular Em recommends a 3% ch	1, 2024, and an 0.00 0.00 ployees	(700) (700)	0	0	0	(700) (700)

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	5 Total Maintenance						
11.00	FY 2025 Total Maintenance						EDJD
	10000 General	8.20	723,900	4,200	0	0	728,100
ОТ	10000 General	0.00	0	0	0	0	0
		8.20	723,900	4,200	0	0	728,100
12.01 Th	Idaho Museum of Natural His ne Governor recommends ongoin 10000 General		•	Museum of Natur 20,600	ral History's Opera	ating Expenditure I	EDJD pase. 20,600
		0.00	0	20,600	0	0	20,600
<b>FY 2025</b>	<b>5 Total</b> FY 2025 Total						EDJD
	10000 General	8.20	723,900	24,800	0	0	748,700
OT	10000 General	0.00	0	0	0	0	0
		8.20	723,900	24,800	0	0	748,700

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	: Special Programs						516
	n: Special Programs						SP1
	oriation Unit: Scholarships and G	irants					EDJC
FY 202	3 Total Appropriation						
1.00	FY 2023 Total Appropriation						EDJC
	10000 General	1.00	101,000	0	0	22,913,300	23,014,300
	34800 Federal	0.35	20,200	1,000	0	4,504,600	4,525,800
	34900 Dedicated	0.00	1,500	0	0	1,000,000	1,001,500
		1.35	122,700	1,000	0	28,417,900	28,541,600
1.21	Account Transfers						EDJC
	10000 General	0.00	(25,000)	25,000	0	0	0
		0.00	(25,000)	25,000	0	0	0
1.61	Reverted Appropriation Balance	ces					EDJC
	10000 General	0.00	(13,300)	(19,000)	0	(36,800)	(69,100)
	34800 Federal	0.00	(2,900)	(1,000)	0	(3,431,300)	(3,435,200)
	34900 Dedicated	0.00	(1,500)	0	0	(884,700)	(886,200)
		0.00	(17,700)	(20,000)	0	(4,352,800)	(4,390,500)
FY 202	3 Actual Expenditures						
2.00	FY 2023 Actual Expenditures						EDJC
	10000 General	1.00	62,700	6,000	0	22,876,500	22,945,200
	34800 Federal	0.35	17,300	0	0	1,073,300	1,090,600
	34900 Dedicated	0.00	0	0	0	115,300	115,300
		1.35	80,000	6,000	0	24,065,100	24,151,100
FY 202	4 Original Appropriation						
3.00	FY 2024 Original Appropriation	n					EDJC
	10000 General	1.00	105,400	0	0	24,163,700	24,269,100
	34800 Federal	0.35	23,100	1,000	0	4,504,600	4,528,700
	34900 Dedicated	0.00	0	0	0	1,000,000	1,000,000
		1.35	128,500	1,000	0	29,668,300	29,797,800

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2024	Total Appropriation						
5.00	FY 2024 Total Appropriation						EDJO
	10000 General	1.00	105,400	0	0	24,163,700	24,269,100
	34800 Federal	0.35	23,100	1,000	0	4,504,600	4,528,700
	34900 Dedicated	0.00	0	0	0	1,000,000	1,000,000
		1.35	128,500	1,000	0	29,668,300	29,797,800
FY 2024	1 Estimated Expenditures						
7.00	FY 2024 Estimated Expenditu	res					EDJC
	10000 General	1.00	105,400	0	0	24,163,700	24,269,100
	34800 Federal	0.35	23,100	1,000	0	4,504,600	4,528,700
	34900 Dedicated	0.00	0	0	0	1,000,000	1,000,000
		1.35	128,500	1,000	0	29,668,300	29,797,800
FY 202	5 Base						
9.00	FY 2025 Base						EDJC
	10000 General	1.00	105,400	0	0	24,163,700	24,269,100
	34800 Federal	0.35	23,100	1,000	0	4,504,600	4,528,700
	34900 Dedicated	0.00	0	0	0	1,000,000	1,000,000
		1.35	128,500	1,000	0	29,668,300	29,797,800

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ogram Mainte	enance						
.11 Char	nge in Health Benefit Cos	ts					E
	on unit reflects a decrease	e in the employe	r health benefit co	sts based on the	e December 2023 M	lilliman projection	using the 95th
percentile. 10000	General	0.00	500	0	0	0	500
	Federal	0.00	100	0	0	0	100
04000	rederan	0.00	600	0	0	0	600
							El
This decision Fund, a PE	nge in Variable Benefit Co on unit reflects a change i RSI employer contributio board to be effective July	n variable benef n rate adjustmen	t for all participan	ts and a benefit	enhancement for R	ule of 80 participar	tate Insurance nts approved by
10000	General	0.00	0	0	0	0	0
34800	Federal	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
	ry Multiplier - Regular Em		e compensation f	or permanent er	nplovees to be distr	ibuted by merit	E
	General	0.00	600	0	0	0	600
	Federal	0.00	100	0	0	0	100
		0.00	700	0	0	0	700
2025 T-4-1 W	laintenance						
	2025 Total Maintenance						El
00 FY 2	025 Total Maintenance General	1.00	106,500	0	0	24,163,700	24,270,200
00 FY 2	General	1.00 0.35	106,500 23,300	0 1,000	0	24,163,700 4,504,600	
10000 34800	General						24,270,200
10000 34800	General Federal	0.35	23,300	1,000	0	4,504,600	24,270,200 4,528,900
10000 34800 34900	General Federal	0.35 0.00	23,300	1,000	0	4,504,600 1,000,000	24,270,200 4,528,900 1,000,000
10000 34800 34900 e Items	General Federal	0.35 0.00 <b>1.35</b>	23,300 0 129,800	1,000 0 <b>1,000</b>	0 0 0	4,504,600 1,000,000	24,270,200 4,528,900 1,000,000
10000 34800 34900 e Items 01 Rura	General Federal Dedicated	0.35 0.00 <b>1.35</b>	23,300 0 129,800	1,000 0 <b>1,000</b>	0 0 0	4,504,600 1,000,000	24,270,200 4,528,900 1,000,000 29,799,100
10000 34800 34900 e Items 01 Rura	General Federal Dedicated  Il Educator Incentive Prognor recommends General	0.35 0.00 <b>1.35</b> ram Fund to fund the	23,300 0 129,800	1,000 0 <b>1,000</b> Rural Educator	0 0 0 ncentive Program.	4,504,600 1,000,000 <b>29,668,300</b>	24,270,200 4,528,900 1,000,000 <b>29,799,100</b>
10000 34800 34900  e Items  10000  C Gain The Govern	General Federal Dedicated  It Educator Incentive Prognor recommends General General General  ing Early Awareness and nor recommends a perma	0.35 0.00 1.35  ram Fund to fund the 0.00 0.00  Readiness for Unent move of ap	23,300 0 129,800 e third year of the 0 oldergraduate Propropriation to the	1,000 0 1,000 Rural Educator 0 ograms (GEAR Lalready establis)	0 0 0 0 ncentive Program. 0 0 0 IP) Appropriation Fined US Department	4,504,600 1,000,000 <b>29,668,300</b> 749,600 <b>749,600</b>	24,270,200 4,528,900 1,000,000 29,799,100 El 749,600 749,600
10000 34800 34900  10000  10000  10000  10000  10000  10000	General Federal Dedicated  I Educator Incentive Prognor recommends General General	0.35 0.00 1.35  ram Fund to fund the 0.00 0.00  Readiness for Unent move of ap	23,300 0 129,800 e third year of the 0 oldergraduate Propropriation to the	1,000 0 1,000 Rural Educator 0 ograms (GEAR Lalready establis)	0 0 0 0 ncentive Program. 0 0 0 IP) Appropriation Fined US Department	4,504,600 1,000,000 <b>29,668,300</b> 749,600 <b>749,600</b>	24,270,200 4,528,900 1,000,000 29,799,100 El 749,600 749,600
10000 34800 34900  ne Items .01 Rura The Govern 10000 .02 Gain The Govern scholarship 34800	General Federal Dedicated  Believe the second of the secon	0.35 0.00 1.35  ram Fund to fund the 0.00 0.00 Readiness for Unent move of apagency to separa	23,300 0 129,800 e third year of the 0 olindergraduate Propropriation to the ate the GEAR UP	1,000 0 1,000 Rural Educator 0 ograms (GEAR Lalready establis funds from its of	ncentive Program.  0 0 0 0 0 UP) Appropriation Fined US Department ther federal funds.	4,504,600 1,000,000 <b>29,668,300</b> 749,600 <b>749,600</b> und Shift of Education Ge.	24,270,200 4,528,900 1,000,000 29,799,100 EI 749,600 749,600

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2025 Total						
13.00 FY 2025 Total						EDJC
10000 General	1.00	106,500	0	0	24,913,300	25,019,800
34800 Federal	0.00	0	0	0	0	0
34828 Federal	0.35	23,300	1,000	0	4,504,600	4,528,900
34900 Dedicated	0.00	0	0	0	1,000,000	1,000,000
	1.35	129,800	1,000	0	30,417,900	30,548,700

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	: Special Programs						516
	n: University of Idaho						UI1
Approp	oriation Unit: Forest Utilization Res	search					EDJA
FY 202	3 Total Appropriation						
1.00	FY 2023 Total Appropriation						EDJA
	10000 General	12.68	1,364,300	162,600	0	0	1,526,900
		12.68	1,364,300	162,600	0	0	1,526,900
1.21	Account Transfers						EDJA
	10000 General	0.00	0	(1,300)	1,300	0	0
		0.00	0	(1,300)	1,300	0	0
EV 202	2 Actual Francistitus						
F1 202	3 Actual Expenditures						EDJA
2.00	FY 2023 Actual Expenditures						EDJA
	10000 General	12.68	1,364,300	161,300	1,300	0	1,526,900
		12.68	1,364,300	161,300	1,300	0	1,526,900
FY 2024	4 Original Appropriation						
3.00	FY 2024 Original Appropriation						EDJA
	10000 General	12.78	1,429,100	170,400	0	0	1,599,500
		12.78	1,429,100	170,400	0	0	1,599,500
FY 202	4Total Appropriation						
5.00	FY 2024 Total Appropriation						EDJA
	10000 General	12.78	1,429,100	170,400	0	0	1,599,500
		12.78	1,429,100	170,400	0	0	1,599,500
FY 2024	4 Estimated Expenditures						
7.00	FY 2024 Estimated Expenditure	s					EDJA
	10000 General	12.78	1,429,100	170,400	0	0	1,599,500
		12.78	1,429,100	170,400	0	0	1,599,500

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Y 202	5 Base						
00	FY 2025 Base						El
	10000 General	12.78	1,429,100	170,400	0	0	1,599,500
		12.78	1,429,100	170,400	0	0	1,599,500
ogra	m Maintenance						
	Change in Health Benefit C		r health benefit co	ests based on the	e December 2023 N	/lilliman projection (	El using the 95th
pe	ercentile. 10000 General	0.00	(9,600)	0	0	0	(9,600)
		0.00	(9,600)	0	0	0	(9,600)
.12	Change in Variable Benefit	Costs					EI
Th Fu the	nis decision unit reflects a chang und, a PERSI employer contribut e PERSI board to be effective Ju surance.	e in variable benef tion rate adjustmen	t for all participan	ts and a benefit	enhancement for R	ule of 80 participan	nts approved by
			(200)	0	0	0	(200)
	10000 General	0.00	(200)				
	10000 General  Salary Multiplier - Regular Ene Governor recommends a 3%	0.00 Employees	(200)	0 for permanent en	0 nployees to be distr	0 ributed by merit.	<b>(200)</b>
	Salary Multiplier - Regular E	0.00 Employees change in employe 0.00	(200) se compensation f 36,900	or permanent en	nployees to be distr	ributed by merit.	36,900
	Salary Multiplier - Regular E ne Governor recommends a 3%	<b>0.00</b> Employees  change in employe	(200) se compensation f	or permanent en	nployees to be distr	ributed by merit.	EI
Th	Salary Multiplier - Regular E ne Governor recommends a 3%	0.00 Employees change in employe 0.00	(200) se compensation f 36,900	or permanent en	nployees to be distr	ributed by merit.	36,900 <b>36,900</b>
Th	Salary Multiplier - Regular E ne Governor recommends a 3% 10000 General	0.00 Employees change in employe 0.00 0.00	(200) se compensation f 36,900	or permanent en	nployees to be distr	ributed by merit.	36,900
Th	Salary Multiplier - Regular Ene Governor recommends a 3% 10000 General  5 Total Maintenance	0.00 Employees change in employe 0.00 0.00	(200) se compensation f 36,900	or permanent en	nployees to be distr	ributed by merit.	36,900 <b>36,900</b>
Th	Salary Multiplier - Regular Ene Governor recommends a 3% 10000 General  5 Total Maintenance FY 2025 Total Maintenance	0.00 Employees change in employe 0.00 0.00	(200) se compensation f 36,900 36,900	or permanent en 0	nployees to be distr	ributed by merit.  0  0	36,900 <b>36,900</b>
Th 2 <b>02</b> 9	Salary Multiplier - Regular Ene Governor recommends a 3% 10000 General  5 Total Maintenance FY 2025 Total Maintenance 10000 General	0.00 Employees change in employe 0.00 0.00	(200) see compensation f 36,900 36,900	for permanent en 0 0 0 170,400	nployees to be distr	ributed by merit.  0  0	36,900 36,900 El
Tr 2029	Salary Multiplier - Regular Ene Governor recommends a 3% 10000 General  5 Total Maintenance FY 2025 Total Maintenance 10000 General	0.00 Employees change in employe 0.00 0.00 12.78	(200) se compensation f 36,900 36,900 1,456,200 1,456,200	for permanent en 0 0 0 170,400	nployees to be distr	ributed by merit.  0  0	36,900 36,900 El
7 2025 .000	Salary Multiplier - Regular E ne Governor recommends a 3% 10000 General  5 Total Maintenance FY 2025 Total Maintenance 10000 General  ems Forest Utilization Research: ne Governor recommends 0.50 Fatural Resources has increased e state request one to one so the	0.00 Employees change in employe 0.00 0.00 12.78 12.78 12.78 12.78 The number of faculties	(200)  se compensation f	170,400 170,400 strative support staff in their Bois	o o o o o o o o o o o o o o o o o o o	o  o  o  o  o  o  o  o  o  o  o  o  o	36,900 36,900 EI 1,626,600 1,626,600 EI College of arces will match
7 2025 .000	Salary Multiplier - Regular E ne Governor recommends a 3% 10000 General  5 Total Maintenance FY 2025 Total Maintenance 10000 General  ems Forest Utilization Research: ne Governor recommends 0.50 Fatural Resources has increased	0.00 Employees change in employe 0.00 0.00 12.78 12.78 12.78 12.78 The number of faculties	(200) se compensation f 36,900 36,900 1,456,200 1,456,200 pport und for an admini	170,400 170,400 strative support staff in their Bois	o o o o o o o o o o o o o o o o o o o	o  o  o  o  o  o  o  o  o  o  o  o  o	36,900 36,900 EI 1,626,600 1,626,600 EI College of arces will match
7 2029	Salary Multiplier - Regular Ene Governor recommends a 3% 10000 General  5 Total Maintenance FY 2025 Total Maintenance 10000 General  ems Forest Utilization Research: the Governor recommends 0.50 Fatural Resources has increased e state request one to one so the alley.	0.00 Employees change in employee 0.00 0.00 12.78 12.78 12.78 12.78 12.78 12.78 12.78 12.78 12.78 12.78	(200)  se compensation f 36,900 36,900  1,456,200  1,456,200  pport und for an adminilty and research syailable full-time to	170,400 170,400 strative support staff in their Bois o meet the needs	o  o  o  o  o  o  o  o  o  o  o  o  o	o  o  o  o  o  o  o  o  o  o  o  o  o	36,900 36,900 El 1,626,600 1,626,600 El College of urces will matche treasure
7 202:	Salary Multiplier - Regular Ene Governor recommends a 3% 10000 General  5 Total Maintenance FY 2025 Total Maintenance 10000 General  ems Forest Utilization Research: the Governor recommends 0.50 Fatural Resources has increased e state request one to one so the alley.	0.00 Employees change in employee 0.00 0.00 12.78 12.78 12.78 12.78 12.78 12.78 12.78 12.78 12.78 12.78 12.78	(200) see compensation of 36,900 36,900 1,456,200 1,456,200 poort und for an adminility and research search	170,400 170,400 strative support staff in their Bois o meet the needs	o o o o o o o o o o o o o o o o o o o	o  o  o  o  o  o  o  o  o  o  o  o  o	36,900 36,900 El 1,626,600 1,626,600 El College of urces will match e Treasure 26,000 26,000
7 2023 .00 .00 .01 Th Na the Va	Salary Multiplier - Regular Ene Governor recommends a 3% 10000 General  5 Total Maintenance FY 2025 Total Maintenance 10000 General  Forest Utilization Research: the Governor recommends 0.50 Fatural Resources has increased e state request one to one so the alley. 10000 General	0.00 Employees change in employee 0.00 0.00 12.78 12.78 12.78 12.78 12.78 12.78 12.78 12.78 12.78 12.78 12.78	(200) see compensation of 36,900 36,900 1,456,200 1,456,200 poort und for an adminility and research search	170,400 170,400 strative support staff in their Bois o meet the needs	o o o o o o o o o o o o o o o o o o o	o  o  o  o  o  o  o  o  o  o  o  o  o	36,900 36,900 36,900 El 1,626,600 1,626,600 El College of urces will match e Treasure 26,000
ne Ite 2.01 Th Na thh Va	Salary Multiplier - Regular Ene Governor recommends a 3% 10000 General  5 Total Maintenance FY 2025 Total Maintenance 10000 General  Ems Forest Utilization Research: ne Governor recommends 0.50 Fatural Resources has increased e state request one to one so the alley. 10000 General	0.00 Employees change in employee 0.00 0.00 12.78 12.78 12.78 12.78 12.78 12.78 12.78 12.78 12.78 12.78 12.78	(200) see compensation of 36,900 36,900 1,456,200 1,456,200 poort und for an adminility and research search	170,400 170,400 strative support staff in their Bois o meet the needs	o o o o o o o o o o o o o o o o o o o	o  o  o  o  o  o  o  o  o  o  o  o  o	36,900 36,900 El 1,626,600 1,626,600 El College of urces will match e Treasure 26,000 26,000

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	y: Special Programs						516
	n: University of Idaho						UI1
Approp	priation Unit: Geological Survey						EDJB
FY 202	3 Total Appropriation						
1.00	FY 2023 Total Appropriation						EDJB
	10000 General	12.28	1,191,500	38,700	0	0	1,230,200
		12.28	1,191,500	38,700	0	0	1,230,200
1.21	Account Transfers						EDJB
	10000 General	0.00	(204,700)	65,600	139,100	0	0
	_	0.00	(204,700)	65,600	139,100	0	0
FY 202	3 Actual Expenditures						
2.00	FY 2023 Actual Expenditures						EDJB
	10000 General	12.28	986,800	104,300	139,100	0	1,230,200
		12.28	986,800	104,300	139,100	0	1,230,200
FY 202	4 Original Appropriation						
3.00	FY 2024 Original Appropriation						EDJB
	10000 General	12.28	1,255,300	38,700	0	0	1,294,000
		12.28	1,255,300	38,700	0	0	1,294,000
FY 202	4Total Appropriation						
5.00	FY 2024 Total Appropriation						EDJB
	10000 General	12.28	1,255,300	38,700	0	0	1,294,000
		12.28	1,255,300	38,700	0	0	1,294,000
FY 202	4 Estimated Expenditures						
7.00	FY 2024 Estimated Expenditure	s					EDJB
	10000 General	12.28	1,255,300	38,700	0	0	1,294,000
	_	12.28	1,255,300	38,700	0	0	1,294,000

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
2025 Base	<b>.</b>						
00 FY	/ 2025 Base						Е
1000	00 General	12.28	1,255,300	38,700	0	0	1,294,000
		12.28	1,255,300	38,700	0	0	1,294,000
ogram Maiı	ntenance						
11 Ch	nange in Health Benefit Co	osts					Е
This decipercentile	ision unit reflects a decrea e.	se in the employe	r health benefit co	ests based on the	December 2023 M	filliman projection	using the 95th
1000	00 General	0.00	(9,200)	0	0	0	(9,200)
		0.00	(9,200)	0	0	0	(9,200)
12 Ch	nange in Variable Benefit (	Coete					Е
Fund, a l	ision unit reflects a change PERSI employer contributi SI board to be effective Jule.	on rate adjustmen	t for all participan	ts and a benefit	enhancement for Ri	ule of 80 participar	nts approved by
1000	00 General	0.00	900	0	0	0	900
		0.00	900	0	0	0	900
	alary Multiplier - Regular E						Е
The Gov	alary Multiplier - Regular E ernor recommends a 3% o 00 General		ee compensation f	or permanent en	nployees to be distr	ibuted by merit.	32,500
The Gov	ernor recommends a 3% o	change in employe				-	
The Gov	ernor recommends a 3% o	change in employe	32,500	0	0	0	32,500 <b>32,500</b>
The Gov 1000 2025 Tota	ernor recommends a 3% o	change in employe	32,500	0	0	0	32,500
The Gov 1000 <b>2025 Tota</b> 00 FY	ernor recommends a 3% o	change in employe	32,500	0	0	0	32,500 <b>32,500</b>
The Gov 1000 <b>2025 Tota</b> 00 FY	ernor recommends a 3% of 20 General  I Maintenance  / 2025 Total Maintenance	0.00 0.00	32,500 32,500	0	0	0	32,500 <b>32,500</b> E
The Gov 1000 2025 Tota 00 FY	ernor recommends a 3% of 20 General  I Maintenance  / 2025 Total Maintenance	0.00 0.00 12.28	32,500 32,500 1,279,500	0 0 38,700	0 <b>0</b>	0 0	32,500 32,500 E
The Gov 1000 2025 Tota 00 FY 1000	ernor recommends a 3% of 20 General  I Maintenance  / 2025 Total Maintenance	0.00 0.00 12.28 12.28	32,500 32,500 1,279,500	0 0 38,700	0 <b>0</b>	0 0	32,500 32,500 E
The Gov 1000 2025 Tota .00 FY 1000 ne Items .01 Ida The Gov from Idal	ernor recommends a 3% of 20 General  I Maintenance  / 2025 Total Maintenance  Of General  aho Geological Survey: Cremor recommends 0.19 Fino Department of Lands (III	12.28 12.28 itical Needs TP and General FDL) abandoned m	32,500 32,500 1,279,500 1,279,500 und for a databas ines program which	38,700 38,700 e manager. Curr	0 0 0 0	0 0 0 supported entirely	32,500 32,500 E 1,318,200 1,318,200 E y on grant funds
The Gov 1000 2025 Tota 00 FY 1000 ne Items .01 Ida The Gov from Idal agency e	ernor recommends a 3% of 20 General  I Maintenance  / 2025 Total Maintenance  Of General  aho Geological Survey: Cremor recommends 0.19 F	12.28 12.28 itical Needs TP and General FDL) abandoned m	32,500 32,500 1,279,500 1,279,500 und for a databas ines program which	38,700 38,700 e manager. Curr	0 0 0 0	0 0 0 supported entirely	32,500 32,500 E 1,318,200 1,318,200 E y on grant funds
The Gov 1000  2025 Tota  00 FY  1000  ne Items  01 Ida The Gov from Idal agency e	ernor recommends a 3% of 20 General  I Maintenance  Z 2025 Total Maintenance  OG General  Caho Geological Survey: Crernor recommends 0.19 Fino Department of Lands (Ilexpects to bring this request	12.28 12.28 TP and General FDL) abandoned mst forward until the	32,500 32,500 1,279,500 1,279,500 und for a databas ines program whice position is fully o	38,700 38,700 e manager. Currch is projected ton the General Fu	0 0 0 ently the position is be terminated in thind.	0 0 0 s supported entirely ne next couple of y	32,500 32,500 E 1,318,200 1,318,200 E / on grant funds ears. The
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