	_	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	r: Permanent Building Fund						990
	n: Public Works						PW1
Approp	riation Unit: Capital Project						ADPH
FY 2023	3 Total Appropriation						
1.00	FY 2023 Total Appropriation						ADPH
	36500 Dedicated	0.00	0	0	1,157,630,000	0	1,157,630,000
		0.00	0	0	1,157,630,000	0	1,157,630,000
1.91	Other Adjustments						ADPH
	36500 Dedicated	0.00	0	0	(1,088,850,900	0	(1,088,850,900
		0.00	0	0	(1,088,850,900	0	(1,088,850,900
FY 2023	3 Actual Expenditures						
2.00	FY 2023 Actual Expenditures						ADPH
	36500 Dedicated	0.00	0	0	68,779,100	0	68,779,100
		0.00	0	0	68,779,100	0	68,779,100
FY 2024	4 Original Appropriation						
3.00	FY 2024 Original Appropriation						ADPH
OT	36500 Dedicated	0.00	0	0	185,181,800	0	185,181,800
		0.00	0	0	185,181,800	0	185,181,800
FY 2024	Total Appropriation						
5.00	FY 2024 Total Appropriation						ADPH
OT	36500 Dedicated	0.00	0	0	185,181,800	0	185,181,800
		0.00	0	0	185,181,800	0	185,181,800
FY 2024	1 Estimated Expenditures						
7.00	FY 2024 Estimated Expenditure	es					ADPH
ОТ	36500 Dedicated	0.00	0	0	185,181,800	0	185,181,800
		0.00	0	0	185,181,800	0	185,181,800

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Base A	djustmer	nts						
8.41	Remo	oval of One-Time Expend	itures					ADPH
Th	is decisio	on unit removes one-time	appropriation fro	om FY 2024.				
ОТ	36500	Dedicated	0.00	0	0	(185,181,800)	0	(185,181,800)
			0.00	0	0	(185,181,800)	0	(185,181,800)
FY 202	5 Base							
9.00	FY 20	025 Base						ADPH
ОТ	36500	Dedicated	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
Prograi	m Mainte	nance						
10.31	Repa	ir, Replacement, or Altera	ation Costs					ADPH
no	t recomm	or recommends one-time lend a one-time General l bitol building repairs.	e dedicated fund Fund transfer to	spending authori the Permanent B	ty for alterations uilding Fund and	and repairs on sta one-time dedicate	ate buildings. The e ed fund spending	Governor does authority for
OT		General	0.00	0	0	0	0	0
ОТ	36500	Dedicated	0.00	0	0	87,448,300	0	87,448,300
			0.00	0	0	87,448,300	0	87,448,300
FY 202	5 Total M	aintenance						
11.00	FY 20	025 Total Maintenance						ADPH
ОТ	10000	General	0.00	0	0	0	0	0
ОТ	36500	Dedicated	0.00	0	0	87,448,300	0	87,448,300
			0.00	0	0	87,448,300	0	87,448,300

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ine Ite	ms							
2.01	Depa	rtment of Correction	New Female Prison					A
		or recommends one-			ty for the Departr	ment of Correction	(DOC) for rising m	aterial and labo
ОТ		Dedicated	0.00	0	0	25,000,000	0	25,000,000
			0.00	0	0	25,000,000	0	25,000,000
.02	Depa	rtment of Correction	Secure Forensic Fa	cility				AI
de an	dicated fu	or recommends a on and spending authoritined to be dangerous	y for the DOC to cor	nstruct a secure,	26-bed forensic n	nental health facility	y to care for patien	its committed
ОТ	10000	General	0.00	0	0	25,000,000	0	25,000,000
ОТ	36500	Dedicated	0.00	0	0	25,000,000	0	25,000,000
			0.00	0	0	50,000,000	0	50,000,000
	e Govern	ry Division Readiness or recommends one- will support 200 milita	time dedicated fund	spending authori	ty to design the i	nstallation of utilitie	s for the future site	Al e of a readiness
OT	36500	Dedicated	0.00	0	0	345,000	0	345,000
			0.00	0	0	345,000	0	345,000
Th to	e Govern provide te	e State University Science recommends one- eaching and/or researching recommendation,	ence Research Build time dedicated fund rch labs focused on	ding spending authori chemistry and bio	ological sciences.	e University to cons	ost estimate is \$12	AI search building 20,000,000. In
Th to ad	e Govern provide to dition to t mplete th	or recommends one- eaching and/or resea	ence Research Build time dedicated fund rch labs focused on	ding spending authori chemistry and bio	ological sciences.	e University to cons	ost estimate is \$12	AI search building 20,000,000. In
Th to ad co	e Govern provide to dition to t mplete th	or recommends one- eaching and/or reseat his recommendation, e funding package.	ence Research Build time dedicated fund rch labs focused on \$17,936,000 was a	ding spending authori chemistry and bio ppropriated in FY	ological sciences 2024 for this pro	University to cons The total project c ject and the institut	ost estimate is \$12 ion will contribute	AI search building 20,000,000. In \$87,064,000 to
Th to add con OT .05	e Govern provide te dition to t mplete th 36500 Idaho e Govern commoda commend	or recommends one- eaching and/or reseat his recommendation, e funding package.	ence Research Build time dedicated fund rch labs focused on \$17,936,000 was a 0.00 0.00 vsician Assistant Protime dedicated fund he Physician Assistant Assistant Protime dedicated fund he Physician Assistan	spending authorichemistry and bid ppropriated in FY	ological sciences. 2024 for this pro 0 0 ty for Idaho State	University to cons The total project c ject and the institut 15,000,000 15,000,000	ost estimate is \$12 ion will contribute 0 0 tte and expand fac	AE search building 20,000,000. In \$87,064,000 to 15,000,000 AE stillity space to
Th to add con OT .05 Th acc	e Govern provide te dition to t mplete th 36500 Idaho e Govern commoda commend	or recommends one- eaching and/or resear his recommendation, e funding package. Dedicated O State University Phy or recommends one- ate the expansion of t ation, the institution v	ence Research Build time dedicated fund rch labs focused on \$17,936,000 was a 0.00 0.00 vsician Assistant Protime dedicated fund he Physician Assistavill contribute \$5,500	spending authorichemistry and bid ppropriated in FY	ological sciences. 2024 for this pro 0 0 ty for Idaho State total project cost	e University to cons The total project of ject and the institut 15,000,000 15,000,000 e University to update estimate is \$12,500	ost estimate is \$12 ion will contribute 0 0 0 tte and expand factor,00,000. In addition	AE search building 20,000,000. In \$87,064,000 to 15,000,000 15,000,000 AE stillity space to to this
Th to add correct of the correct of	e Govern provide te dition to t mplete th 36500 Idaho e Govern commoda commend 36500	or recommends one- eaching and/or reseathis recommendation, e funding package. Dedicated Dedicated State University Physic recommends one- ate the expansion of total cation, the institution of the cate of th	ence Research Build time dedicated fund rch labs focused on \$17,936,000 was a 0.00 0.00 vsician Assistant Protitime dedicated fund he Physician Assistavill contribute \$5,500 0.00 0.00	spending authorichemistry and bid ppropriated in FY 0 0 ogram Expansion spending authoriant Program. The 0,000.	ological sciences. 2024 for this pro 0 0 ty for Idaho State total project cost	e University to cons The total project of ject and the institut 15,000,000 15,000,000 e University to update estimate is \$12,500 7,000,000	ost estimate is \$12 ion will contribute 0 0 0 ite and expand facility,000. In addition	AE search building 20,000,000. In \$87,064,000 to 15,000,000 AE sility space to to this 7,000,000 7,000,000
Th to add coor OT .05 Th acc rec OT .06 Th the	e Govern provide te dition to t mplete th 36500 Idaho e Govern commoda commend 36500 Unive	or recommends one- eaching and/or resear his recommendation, e funding package. Dedicated O State University Phy or recommends one- ate the expansion of t ation, the institution v	ence Research Build time dedicated fund rch labs focused on \$17,936,000 was a 0.00 0.00 vsician Assistant Protitime dedicated fund he Physician Assistavill contribute \$5,500 0.00 0.00 cience and Innovati time dedicated fund science and product	spending authorichemistry and bioppropriated in FY 0 0 0 orgram Expansion spending authoriant Program. The 0,000. 0 on Center spending authoriant The otologous authoriant The otologous authoriant The otologous authoriant The otologous authoriant The total project.	of ty for University of ect cost estimates	2 University to cons The total project of ject and the institute 15,000,000 15,000,000 2 University to update estimate is \$12,50 7,000,000 7,000,000 of Idaho to design at is \$14,100,000. In	ost estimate is \$12 ion will contribute 0 0 0 tte and expand factor,00,000. In addition 0 0	AE search building 20,000,000. In \$87,064,000 to 15,000,000
The top address of the control of th	e Govern provide te dition to t mplete th 36500 Idaho e Govern commoda commend 36500 Unive e Govern e-art facili ,000,000	or recommends one- eaching and/or resear his recommendation, e funding package. Dedicated Dedicated State University Physic recommends one- ate the expansion of to lation, the institution of Dedicated Persity of Idaho Meat Stator recommends one- ty centered on meat states.	ence Research Build time dedicated fund rch labs focused on \$17,936,000 was a 0.00 0.00 vsician Assistant Protitime dedicated fund he Physician Assistavill contribute \$5,500 0.00 0.00 cience and Innovati time dedicated fund science and product	spending authorichemistry and bioppropriated in FY 0 0 0 orgram Expansion spending authoriant Program. The 0,000. 0 on Center spending authoriant The otologous authoriant The otologous authoriant The otologous authoriant The otologous authoriant The total project.	of ty for University of ect cost estimates	2 University to cons The total project of ject and the institute 15,000,000 15,000,000 2 University to update estimate is \$12,50 7,000,000 7,000,000 of Idaho to design at is \$14,100,000. In	ost estimate is \$12 ion will contribute 0 0 0 tte and expand factor,00,000. In addition 0 0	AE search building 20,000,000. In \$87,064,000 to 15,000,000
The to add control of the control of	e Govern provide te dition to t mplete th 36500 Idaho e Govern commoda commend 36500 Unive e Govern e-art facili ,000,000	or recommends one- eaching and/or resear his recommendation, e funding package. Dedicated O State University Physor recommends one- ate the expansion of tration, the institution of the commends one- ersity of Idaho Meat Stor recommends one- ty centered on meat story of the commends one- ty centered on the commends one- ty centere	ence Research Build time dedicated fund rch labs focused on \$17,936,000 was a 0.00 0.00 vsician Assistant Protime dedicated fund he Physician Assistant will contribute \$5,500 0.00 0.00 ccience and Innovati time dedicated fund science and product FY 2024 for this proj	spending authorichemistry and bid ppropriated in FY 0 0 0 orgram Expansion spending authoricant Program. The 0,000. 0 on Center spending authoricant The total project and the institute of the control	logical sciences. 2024 for this pro 0 0 ty for Idaho State total project cost 0 0 ty for University of ect cost estimate attion will contribute.	the University to consort The total project of ject and the instituted 15,000,000 15,000,000 15,000,000 7,000,000 7,000,000 7,000,000 of Idaho to design at its \$14,100,000. In the \$9,100,000.	ost estimate is \$12 ion will contribute 0 0 0 otte and expand faction,0,000. In addition 0 and construct a monaddition to this re	AE search building 20,000,000. In \$87,064,000 to 15,000,000 AE stility space to to this 7,000,000 7,000,000 AE state-of-commendation,
The total address of the second of the secon	e Govern provide te dition to t mplete th 36500 Idaho e Govern commoda commend 36500 Unive e Govern and facili 0,000,000 36500 Unive e Govern cility to se al project	or recommends one- eaching and/or resear his recommendation, e funding package. Dedicated	ence Research Build time dedicated fund rch labs focused on \$17,936,000 was a 0.00 0.00 vsician Assistant Protime dedicated fund he Physician Assistavill contribute \$5,500 0.00 0.00 ccience and Innovati time dedicated fund science and product FY 2024 for this proj 0.00 0.00 e, Technology, Engitime dedicated fund ts and staff as part c.300,000. In addition	spending authorichemistry and bid ppropriated in FY 0 0 0 gram Expansion spending authoriant Program. The 0,000. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ty for University of ect cost estimate tition will contribute of the formula of the formula of the cost estimate o	to University to consoler the total project of ject and the instituted 15,000,000 15,000,000 15,000,000 7,000,000 7,000,000 2,000,000 2,000,000 2,000,000 2,000,000	ost estimate is \$12 ion will contribute 0 0 0 tet and expand faction,000. In addition 0 0 and construct a monaddition to this re 0 0 vement et a dining lodge and ovement at the Monaddition for faction for each of the monaddition for each over the monaddition for faction for each of the monaddition for each of the monaddition for each over the monaddition for faction for each of the monaddition for each of the mon	search building 20,000,000. In \$87,064,000 to 15,000,000 15,000,000 AE state-of-commendation, 2,000,000 2,000,000 AE state-of-commendation, 2,000,000 AE state-of-commendatio
to add correct of the state of	e Govern provide te dition to t mplete th 36500 Idaho e Govern commoda commend 36500 Unive e Govern e-art facili ,000,000 36500 Unive e Govern cility to se al project th this rec	or recommends one- eaching and/or resear his recommendation, e funding package. Dedicated Description of the commends one- ty centered on meat so the commends one- ty centered on meat so the commends one- ty centered on meat so the commends one- ty centered on t	ence Research Build time dedicated fund rch labs focused on \$17,936,000 was a 0.00 0.00 vsician Assistant Protime dedicated fund he Physician Assistavill contribute \$5,500 0.00 0.00 ccience and Innovati time dedicated fund science and product FY 2024 for this proj 0.00 0.00 e, Technology, Engitime dedicated fund ts and staff as part c.300,000. In addition	spending authorichemistry and bid ppropriated in FY 0 0 0 gram Expansion spending authoriant Program. The 0,000. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ty for University of ect cost estimate tition will contribute of the formula of the formula of the cost estimate o	to University to consoler the total project of ject and the instituted 15,000,000 15,000,000 15,000,000 7,000,000 7,000,000 2,000,000 2,000,000 2,000,000 2,000,000	ost estimate is \$12 ion will contribute 0 0 0 tet and expand faction,000. In addition 0 0 and construct a monaddition to this re 0 0 vement et a dining lodge and ovement at the Monaddition for faction for each of the monaddition for each over the monaddition for faction for each of the monaddition for each of the monaddition for each over the monaddition for faction for each of the monaddition for each of the mon	search building 20,000,000. In \$87,064,000 to 15,000,000 15,000,000 AE state-of-commendation, 2,000,000 2,000,000 AE state-of-commendation, 2,000,000 AE state-of-commendatio

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
2.08	Lewis	s-Clark State College Up	date to the Wittm	an Complex/Med	chanical Technic	al Building Systems	;	A
		or recommends one-timechanical Technical build						ın
ОТ	36500	Dedicated	0.00	0	0	6,115,000	0	6,115,000
			0.00	0	0	6,115,000	0	6,115,000
09	Idaho	Educational Services for	or the Deaf and B	lind Residential C	Cottages			A
fe cc	onstruct at et in size ost of \$355 uthority of	lor recommends one-tim least one of the two req and have an occupancy of per square foot. Howev \$6,000,000 should be su Dedicated	uested residentia of 12 to 20 high s er, recently bid p	I cottages on the chool students. Trojects have range	Gooding campu Two cottages we ged between \$48	is. The cottage wou are requested for \$7 35 to \$620 per squa	ld be approximate, 100,000, which re	ely 10,000 squa esults in a unit
<i>J</i> 1	30300	Dedicated	0.00	0	0	5,000,000	0	6,000,000
TI	ne Govern	DEDUCATIONAL SERVICES FOR THE PROPERTY OF T	e dedicated fund	spending authori	ity for the Idaho			
TI cc	ne Govern onstruct a ost amoun	or recommends one-tim	e dedicated fund	spending authori	ity for the Idaho	for maintenance an		d Blind to
TI cc	ne Govern onstruct a ost amoun	or recommends one-tim bus barn that would hou ts to \$1,060,000.	e dedicated fund se a fleet of eight	spending authori school buses an	ity for the Idaho ad include space	for maintenance an	nd equipment. The	d Blind to e total project
TI cc cc	ne Govern onstruct a ost amoun 36500	or recommends one-tim bus barn that would hou ts to \$1,060,000.	e dedicated fund se a fleet of eight 0.00 0.00	spending authori school buses an	ity for the Idaho ad include space	for maintenance an	nd equipment. The	d Blind to e total project 1,000,000
TH co co OT	ne Govern onstruct a ost amoun 36500 Cash	or recommends one-tim bus barn that would hou ts to \$1,060,000. Dedicated	e dedicated fund se a fleet of eight 0.00 0.00 stment	spending authori school buses an 0	ity for the Idaho id include space 0	1,000,000 1,000,000	nd equipment. The	d Blind to total project 1,000,000 1,000,000
TH cc cc OT B1	ne Govern onstruct a ost amoun 36500 Cash	or recommends one-tim bus barn that would hou ts to \$1,060,000. Dedicated Transfer Revenue Adju	e dedicated fund se a fleet of eight 0.00 0.00 stment	spending authori school buses an 0	ity for the Idaho id include space 0	1,000,000 1,000,000 Fund to the Perma	nd equipment. The	d Blind to total project 1,000,000 1,000,000
TH cc cc OT 81	ne Govern onstruct a ost amoun 36500 Cash	or recommends one-time bus barn that would hou ts to \$1,060,000. Dedicated Transfer Revenue Adju- on unit reflects a revenue	e dedicated fund se a fleet of eight 0.00 0.00 stment adjustment for the	spending authori school buses an 0 0 0	ity for the Idaho id include space 0 0 from the General	1,000,000 1,000,000 Fund to the Perma (25,000,000)	nd equipment. The 0 0 nent Building Fun	d Blind to to total project 1,000,000 1,000,000
TH CCC CCCOTT	ne Govern onstruct a ost amoun 36500 Cash	or recommends one-time bus barn that would hou ts to \$1,060,000. Dedicated Transfer Revenue Adju- on unit reflects a revenue	e dedicated fund se a fleet of eight 0.00 0.00 estment adjustment for th 0.00	spending authori school buses an 0 0 0 ne cash transfer f	ity for the Idaho id include space 0 0 from the General	1,000,000 1,000,000 Fund to the Perma (25,000,000)	od equipment. The 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	d Blind to total project 1,000,000 1,000,000 A d in DU 12.02. (25,000,000)
The concentration of the conce	ne Govern onstruct a ost amoun 36500 Cash nis decisio 10000	or recommends one-time bus barn that would hou ts to \$1,060,000. Dedicated Transfer Revenue Adju- on unit reflects a revenue	e dedicated fund se a fleet of eight 0.00 0.00 estment adjustment for th 0.00	spending authori school buses an 0 0 0 ne cash transfer f	ity for the Idaho id include space 0 0 from the General	1,000,000 1,000,000 Fund to the Perma (25,000,000)	od equipment. The 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	d Blind to total project 1,000,000 1,000,000 A d in DU 12.02. (25,000,000)
Th co co co COT	ne Govern onstruct a ost amoun 36500 Cash nis decisio 10000	or recommends one-time bus barn that would hou to \$1,060,000. Dedicated Transfer Revenue Adjusten unit reflects a revenue General	e dedicated fund se a fleet of eight 0.00 0.00 estment adjustment for th 0.00	spending authori school buses an 0 0 0 ne cash transfer f	ity for the Idaho id include space 0 0 from the General	for maintenance and 1,000,000 1,000,000 Fund to the Perma (25,000,000) (25,000,000)	od equipment. The 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	d Blind to total project 1,000,000 1,000,000 4 d in DU 12.02. (25,000,000)
OT .81 Th	ne Governonstruct a pet amount 36500 Cash nis decision 10000 5 Total FY 20 10000	or recommends one-time bus barn that would hou to \$1,060,000. Dedicated Transfer Revenue Adjuster unit reflects a revenue General	e dedicated fund se a fleet of eight 0.00 0.00 stment adjustment for tr 0.00 0.00	spending authori school buses an 0 0 0 0 one cash transfer f	ty for the Idaho d include space 0 0 from the General 0	for maintenance and 1,000,000 1,000,000 Fund to the Perma (25,000,000) (25,000,000)	nd equipment. The 0 0 nent Building Fun 0 0	d Blind to to total project 1,000,000 1,000,000 Add in DU 12.02. (25,000,000) (25,000,000)

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency: Permanent Building Fund						990
Division: Public Works						PW1
Appropriation Unit: Public Works						ADPI
Program Maintenance						
10.31 Repair, Replacement, or Alte	ration Costs					ADPI
The Governor recommends one-tim not recommend a one-time General external capitol building repairs.						
OT 36500 Dedicated	0.00	0	(0	0	0
	0.00	0	(0	0	0
FY 2025 Total Maintenance						
11.00 FY 2025 Total Maintenance						ADPI
OT 36500 Dedicated	0.00	0	(0	0	0
	0.00	0	(0	0	0

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ne Ito	ems							
.01	Depa	rtment of Correction N	New Female Prison					AI
		or recommends one-ti			ty for the Depart	ment of Correction	(DOC) for rising ma	aterial and labor
ОТ	36500	Dedicated	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
de aı	ne Govern edicated fu	rtment of Correction S or recommends a one and spending authority ned to be dangerously	e-time \$25,000,000 / for the DOC to cor	cash transfer from	26-bed forensic	mental health facility	to care for patien	ts committed
OT		General	0.00	0	0	0	0	0
ОТ	36500	Dedicated	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
.03	Milita	ry Division Readiness	Center Utility Design	nn				А
Т	ne Govern	or recommends one-ti will support 200 militar	ime dedicated fund	spending author	ty to design the	installation of utilitie	s for the future site	of a readiness
ОТ		Dedicated	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
04		State University Scie						А
a	dition to t						ion will continuate a	\$87.064.000 to
	mplete the	e funding package. Dedicated	0.00	0	0			\$87,064,000 to
C	mplete the	e funding package.				0		
C	omplete the 36500	e funding package. Dedicated	0.00	0	0	0	0	0
OT	36500 36500 36500	e funding package. Dedicated Dedicated	0.00 0.00 0.00	0 0	0	0	0	0 0 0
OT 05 Ti	amplete the 36500 36500 Idaho ne Govern ccommoda	e funding package. Dedicated	0.00 0.00 0.00 sician Assistant Proime dedicated fund the Physician Assistant Proime Physician Assista	0 0 gram Expansion spending author ant Program. The	0 0 0 ity for Idaho Stat	0 0 0 university to upda	0 0 0	0 0 0 Aility space to
OT 05 Ti	amplete the 36500 36500 Idaho ne Govern commoda commend	e funding package. Dedicated Dedicated State University Physics recommends one-time the expansion of the	0.00 0.00 0.00 sician Assistant Proime dedicated fund the Physician Assistant Proime Physician Assista	0 0 gram Expansion spending author ant Program. The	0 0 0 ity for Idaho Stat	0 0 0 ue University to update estimate is \$12,50	0 0 0	0 0 0 Aility space to
OT 05 Ti	amplete the 36500 36500 Idaho ne Govern commoda commend	e funding package. Dedicated Dedicated State University Physor recommends one-tiate the expansion of thation, the institution w	0.00 0.00 0.00 sician Assistant Proime dedicated fund ne Physician Assistant ill contribute \$5,500	gram Expansion spending author ant Program. The 0,000.	0 0 0 ity for Idaho Stat total project cos	0 0 0 ue University to update testimate is \$12,50	0 0 te and expand fac 0,000. In addition	0 0 0 Aility space to to this
OT .05 Ti ac re .06 Ti th	Idaho ne Govern commoda commend 36500 Unive	e funding package. Dedicated Dedicated State University Physor recommends one-tiate the expansion of thation, the institution w	0.00 0.00 0.00 0.00 sician Assistant Proime dedicated fund the Physician Assistant Proime S5,500 0.00 0.00 cience and Innovatione dedicated fund the dedicated fund the dedicated fund the dedicated and product	gram Expansion spending author ant Program. The 0,000. 0 on Center spending author ion. The total pro	0 0 0 tity for Idaho Stat total project cos 0 0 tity for University ject cost estimat	o o o o o o o o o o o o o o o o o o o	te and expand fac 0,000. In addition 0	0 0 0 Aility space to to this 0 Adern, state-of-
OT O5 TI ac re O6 TI th	Idaho	e funding package. Dedicated Dedicated State University Physical Physica	0.00 0.00 0.00 0.00 sician Assistant Proime dedicated fund the Physician Assistant Proime S5,500 0.00 0.00 cience and Innovatione dedicated fund the dedicated fund the dedicated fund the dedicated and product	gram Expansion spending author ant Program. The 0,000. 0 on Center spending author ion. The total pro	0 0 0 tity for Idaho Stat total project cos 0 0 tity for University ject cost estimat	o of Idaho to design a e is \$14,100,000. In the \$9,100,000.	te and expand fac 0,000. In addition 0	0 0 0 Aility space to to this 0 Adern, state-of-
OT O5 TI ac re O6 TI th	Idaho	e funding package. Dedicated Dedicated State University Physics or recommends one-time the expansion of the ation, the institution was persity of Idaho Meat Scor recommends one-tity centered on meat swas appropriated in F	0.00 0.00 0.00 0.00 0.00 sician Assistant Profime dedicated funding Physician Assistant Profile Physician Phys	gram Expansion spending author ant Program. The 0,000. 0 on Center spending author ion. The total pro ect and the institu	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	o of Idaho to design a e is \$14,100,000. In the \$9,100,000.	te and expand fac 0,000. In addition 0	0 0 0 Aility space to to this 0 Addern, state-of-commendation,
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		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
12.08	Lewis-Clark State College U	Jpdate to the Wittm	nan Complex/Med	hanical Technic	al Building Systems	i	ADPI
	ne Governor recommends one-ti omplex/Mechanical Technical bu	me dedicated fund	spending authori	ty for Lewis-Clar	k State College to ι	update the Wittma	an
ОТ	36500 Dedicated	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
СО	Idaho Educational Services ne Governor recommends one-ti nstruct at least one of the two re	me dedicated fund equested residentia	spending authorial cottages on the	ty for the Idaho I Gooding campu	s. The cottage wou	ld be approximate	ely 10,000 square
со	et in size and have an occupant est of \$355 per square foot. How hthority of \$6,000,000 should be	ever, recently bid p	orojects have rang	ged between \$48			
ОТ	36500 Dedicated	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
CO	Idaho Educational Services are Governor recommends one-ti-instruct a bus barn that would host amounts to \$1,060,000.	me dedicated fund ouse a fleet of eight	spending authori t school buses an	ty for the Idaho I d include space	for maintenance an	nd equipment. The	e total project
OT	36500 Dedicated	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
12.81	Cash Transfer Revenue Ad	justment					ADPI
Th	nis decision unit reflects a reven	ue adjustment for tl	he cash transfer f	rom the General	Fund to the Perma	nent Building Fur	nd in DU 12.02.
ОТ	10000 General	0.00	0	0	0	0	0
		0.00	0	0	0	0	0
FY 202	5 Total						
13.00	FY 2025 Total						ADPI
ОТ	10000 General	0.00	0	0	0	0	0
	36500 Dedicated	0.00	0	0	0	0	0
ОТ	36500 Dedicated	0.00	0	0	0	0	0
		0.00	0	0	0	0	0