







			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
<b>FY 2025 Total</b>								
13.00	FY 2025 Total							LBPA
	10000	General	8.00	1,015,000	68,600	0	0	1,083,600
OT	10000	General	0.00	0	0	0	0	0
			<b>8.00</b>	<b>1,015,000</b>	<b>68,600</b>	<b>0</b>	<b>0</b>	<b>1,083,600</b>