

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency: Senate							100
Division: Senate							LB0
Appropriation Unit: Senate - Gf							LBAS
FY 2023 Total Appropriation							
1.00	FY 2023 Total Appropriation						LBAS
10000	General	0.00	0	225,000	0	3,274,100	3,499,100
		0.00	0	225,000	0	3,274,100	3,499,100
1.61	Reverted Appropriation Balances						LBAS
10000	General	0.00	0	(100,000)	0	0	(100,000)
		0.00	0	(100,000)	0	0	(100,000)
FY 2023 Actual Expenditures							
2.00	FY 2023 Actual Expenditures						LBAS
10000	General	0.00	0	125,000	0	3,274,100	3,399,100
		0.00	0	125,000	0	3,274,100	3,399,100
FY 2024 Original Appropriation							
3.00	FY 2024 Original Appropriation						LBAS
10000	General	0.00	0	0	0	3,149,100	3,149,100
		0.00	0	0	0	3,149,100	3,149,100
FY 2024 Total Appropriation							
5.00	FY 2024 Total Appropriation						LBAS
10000	General	0.00	0	0	0	3,149,100	3,149,100
		0.00	0	0	0	3,149,100	3,149,100
FY 2024 Estimated Expenditures							
7.00	FY 2024 Estimated Expenditures						LBAS
10000	General	0.00	0	0	0	3,149,100	3,149,100
		0.00	0	0	0	3,149,100	3,149,100

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 2025 Base							
9.00	FY 2025 Base						LBAS
	10000 General	0.00	0	0	0	3,149,100	3,149,100
		0.00	0	0	0	3,149,100	3,149,100
FY 2025 Total Maintenance							
11.00	FY 2025 Total Maintenance						LBAS
	10000 General	0.00	0	0	0	3,149,100	3,149,100
		0.00	0	0	0	3,149,100	3,149,100
FY 2025 Total							
13.00	FY 2025 Total						LBAS
	10000 General	0.00	0	0	0	3,149,100	3,149,100
		0.00	0	0	0	3,149,100	3,149,100