	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total		
Agency: Lieutenant Governor						120		
Division: Lieutenant Governor						LG1		
Appropriation Unit: Lieutenant Governo	r					LGAA		
FY 2023 Total Appropriation								
1.00 FY 2023 Total Appropriation						LGAA		
10000 General	3.00	186,600	25,400	0	0	212,000		
	3.00	186,600	25,400	0	0	212,000		
1.21 Account Transfers						LGAA		
10000 General	0.00	(13,900)	13,300	600	0	0		
	0.00	(13,900)	13,300	600	0	0		
						LGAA		
1.61 Reverted Appropriation Balance	ces							
10000 General	0.00	0	(200)	0	0	(200)		
10000 Conordi	0.00	0	(200)	0	0	(200)		
			(,			(/		
FY 2023 Actual Expenditures								
2.00 FY 2023 Actual Expenditures						LGAA		
10000 General	3.00	172,700	38,500	600	0	211,800		
	3.00	172,700	38,500	600	0	211,800		
FY 2024 Original Appropriation								
3.00 FY 2024 Original Appropriation	1					LGAA		
10000 General	3.00	266,900	27,600	0	0	294,500		
OT 10000 General	0.00	0	1,500	0	0	1,500		
	3.00	266,900	29,100	0	0	296,000		
FY 2024Total Appropriation								
5.00 FY 2024 Total Appropriation						LGAA		
10000 General	3.00	266,900	27,600	0	0	294,500		
OT 10000 General	0.00	0	1,500	0	0	1,500		
	3.00	266,900	29,100	0	0	296,000		

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
FY 202	4 Estimated Expenditures						
7.00	FY 2024 Estimated Expenditu	res					LGAA
	10000 General	3.00	266,900	27,600	0	0	294,500
ОТ	10000 General	0.00	0	1,500	0	0	1,500
		3.00	266,900	29,100	0	0	296,000
8.41	Adjustments Removal of One-Time Expending decision unit removes one-time 10000 General		om FY 2024.	(1,500) (1,500)	0 0	0	(1,500) (1,500)
FY 202 9.00	5 Base FY 2025 Base						LGAA
	10000 General	3.00	266,900	27,600	0	0	294,500
ОТ	10000 General	0.00	0	0	0	0	0
		3.00	266,900	27,600	0	0	294,500

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
ogram N	N aintenance						
	Change in Health Benefit Cost		health benefit co	osts based on the	e December 2023 N	/lilliman projection	Lusing the 95th
perce 1	0000 General	0.00	(2,300)	0	0	0	(2,300)
		0.00	(2,300)	0	0	0	(2,300)
).12	Change in Variable Benefit Co	osts					L
This o	decision unit reflects a change in a PERSI employer contribution ERSI board to be effective July	n variable benefi n rate adjustmen	t for all participan	its and a benefit	enhancement for R	ule of 80 participa	ints approved by
1	0000 General	0.00	1,000	0	0	0	1,000
		0.00	1,000	0	0	0	1,000
Insura	Risk Management Costs decision unit reflects adjustment ance Management. 0000 General	ts to the cost of i	nsurance covera	ge as projected t	by a third-party actu	ary and billed by	the Office of
	0000 General	0.00	U				
	Controller's Fees decision unit reflects adjustmen	0.00 ts for statewide a	0 accounting and st	100 atewide payroll p	0 processing services	0 provided by the 0	100 L Office of the
This o	decision unit reflects adjustment Controller.	ts for statewide a		atewide payroll p	•	-	L Office of the
This o	decision unit reflects adjustment		accounting and st		processing services	provided by the	L
This of State	decision unit reflects adjustment Controller. 0000 General	0.00 0.00	accounting and st	atewide payroll (500)	processing services	provided by the 0	L Office of the (500)
This of State 1	decision unit reflects adjustment Controller. 0000 General Office of Information Technolo decision unit reflects adjustment	ts for statewide a 0.00 0.00 0.00 ogy Services Sup	accounting and st	(500)	processing services $\frac{0}{0}$	provided by the 0	Dffice of the (500) (500)
This of State 1 .48 This of Service	decision unit reflects adjustment Controller. 0000 General Office of Information Technolo decision unit reflects adjustment	ts for statewide a 0.00 0.00 0.00 ogy Services Sup	accounting and st	(500)	processing services $\frac{0}{0}$	provided by the 0	Dffice of the (500) (500)
This of State 1 .48 This of Service	decision unit reflects adjustment Controller. 0000 General Office of Information Technolo decision unit reflects adjustment ces.	0.00 0.00 0.00 ogy Services Sup	occounting and st	(500) (500) ort services prov	orocessing services 0 0 ided by the Office of	provided by the 0 0 0	Diffice of the (500) (500) L
This c State 1 .48 This c Service	decision unit reflects adjustment Controller. 0000 General Office of Information Technolo decision unit reflects adjustment ces.	0.00 0.00 0.00 0.00 0.00 0.00 0.00	o o o o o o o o o o o o o o o o o o o	(500) (500) ort services prov	orocessing services 0 0 ided by the Office of	o provided by the 0 0 0 0 of Information Tec	Diffice of the (500) (500) L hnology
This c State 1 0.48 This c Servic 1	decision unit reflects adjustment Controller. 0000 General Office of Information Technolo decision unit reflects adjustment ces. 0000 General	o.00 0.00 ogy Services Supts of information 0.00 0.00 0.00	o port Fees technology suppr	(500) (500) ort services prov	orocessing services 0 0 0 ided by the Office of 0	oprovided by the 0 0 0 0 of Information Tec	(500) (500) (500) L hnology 2,300 2,300
This constant of the state of t	decision unit reflects adjustment Controller. 0000 General Office of Information Technolo decision unit reflects adjustment ces. 0000 General	o.00 0.00 ogy Services Supts of information 0.00 0.00 0.00	o port Fees technology suppr	(500) (500) ort services prov	orocessing services 0 0 0 ided by the Office of 0	oprovided by the 0 0 0 0 of Information Tec	(500) (500) (500) L hnology 2,300 2,300
This constant of the state of t	decision unit reflects adjustment Controller. 0000 General Office of Information Technolog decision unit reflects adjustment ces. 0000 General Salary Multiplier - Regular Em Governor recommends a 3% characters.	o.00 0.00 ogy Services Supts of information 0.00 0.00 ployees ange in employe	o o o o o o o o o o o o o o o o o o o	(500) (500) ort services prov 2,300 2,300 for permanent er	orocessing services 0 0 0 ided by the Office of 0 0	of Information Tec 0 0 of Information Tec 0 of of Information Technology (Information Technology (Inf	L (500) (500) L (500) 2,300 2,300
This constant of the state of t	decision unit reflects adjustment Controller. 0000 General Office of Information Technolog decision unit reflects adjustment ces. 0000 General Salary Multiplier - Regular Em Governor recommends a 3% characters.	o.00 0.00 ogy Services Supts of information 0.00 0.00 ployees ange in employe 0.00	opport Fees technology support 0 0 0 sport Fees technology support 0 0 0	(500) (500) ort services prov 2,300 2,300 for permanent er	orocessing services 0 0 0 ided by the Office of 0 0 mployees to be districted.	of Information Tectors of Information Inf	L (500) (500) (500) L (500) 2,300 2,300 L (500)
This constant of the state of t	decision unit reflects adjustment Controller. 0000 General Office of Information Technolog decision unit reflects adjustment ces. 0000 General Salary Multiplier - Regular Em Governor recommends a 3% changes of the control of th	o.00 0.00 ogy Services Supts of information 0.00 0.00 ployees ange in employe 0.00	opport Fees technology support 0 0 0 sport Fees technology support 0 0 0	(500) (500) ort services prov 2,300 2,300 for permanent er	orocessing services 0 0 0 ided by the Office of 0 0 mployees to be districted.	of Information Tectors of Information Inf	L (500) (500) (500) L (500) 2,300 2,300 L (500)
This constant of the state of t	decision unit reflects adjustment Controller. 0000 General Office of Information Technolog decision unit reflects adjustment ces. 0000 General Salary Multiplier - Regular Em Governor recommends a 3% changes of the control of th	o.00 0.00 ogy Services Supts of information 0.00 0.00 ployees ange in employe 0.00	opport Fees technology support 0 0 0 sport Fees technology support 0 0 0	(500) (500) ort services prov 2,300 2,300 for permanent er	orocessing services 0 0 0 ided by the Office of 0 0 mployees to be districted.	of Information Tectors of Information Inf	L (500) (500) (500) L (500) L (500) 2,300 L (500) 3,500
State 1 0.48 This of Servio 1 0.61 The G 1 1.00	decision unit reflects adjustment Controller. 0000 General Office of Information Technolog decision unit reflects adjustment ces. 0000 General Salary Multiplier - Regular Em Governor recommends a 3% changes of the control of th	o.00 0.00 o.00 o.00 o.00 o.00 o.00 o.00	opport Fees technology support fees technology support fees 3,500	(500) (500) ort services prov 2,300 2,300 for permanent er	orocessing services 0 0 0 ided by the Office of 0 mployees to be districted of the original	of Information Tec O O oributed by merit.	L (500) (500) (500) L (500) 2,300 2,300 L (3,500) 3,500

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Line Ite	ems							
12.91	Budget	t Law Exemptions/Othe	r Adjustments					LGAA
		the Lieutenant Governovernor transmits this re			be exempt from	object transfer limi	tations found in Ida	aho Code 67-
	10000	General	0.00	0	0	0	0	0
			0.00	0	0	0	0	0
FY 202	5 Total							
13.00	FY 202	25 Total						LGAA
	10000	General	3.00	269,100	29,500	0	0	298,600
ОТ	10000	General	0.00	0	0	0	0	0
			3.00	269,100	29,500	0	0	298,600