

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
12.91	Budget Law Exemptions/Other Adjustments								PRCA
	The Governor recommends reappropriation authority for Capital Outlay for all unexpended and unencumbered ARPA SLRF in all account codes.								
OT	10000	General	0.00	0	0	0	0	0	
OT	24300	Dedicated	0.00	0	0	0	0	0	
OT	24700	Dedicated	0.00	0	0	0	0	0	
OT	25000	Dedicated	0.00	0	0	0	0	0	
OT	34400	Federal	0.00	0	0	0	0	0	
OT	34430	Federal	0.00	0	0	0	0	0	
OT	34800	Federal	0.00	0	0	0	0	0	
OT	34900	Dedicated	0.00	0	0	0	0	0	
OT	41001	Dedicated	0.00	0	0	0	0	0	
OT	49600	Dedicated	0.00	0	0	0	0	0	
			0.00	0	0	0	0	0	0

FY 2025 Total

13.00	FY 2025 Total								PRCA
OT	10000	General	0.00	0	0	0	0	0	
OT	24300	Dedicated	0.00	0	0	0	0	0	
OT	24700	Dedicated	0.00	0	0	0	0	0	
OT	25000	Dedicated	0.00	0	0	4,500,000	0	4,500,000	
OT	34400	Federal	0.00	0	0	0	0	0	
	34430	Federal	0.00	0	0	10,000,000	0	10,000,000	
OT	34430	Federal	0.00	0	0	20,000,000	0	20,000,000	
OT	34800	Federal	0.00	0	0	650,000	0	650,000	
OT	34900	Dedicated	0.00	0	0	1,800,000	0	1,800,000	
OT	41001	Dedicated	0.00	0	0	0	0	0	
OT	49600	Dedicated	0.00	0	0	0	0	0	
			0.00	0	0	36,950,000	0	36,950,000	