

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
Agency: Department of Juvenile Corrections								285
Division: Department of Juvenile Corrections								JC1
Appropriation Unit: Community-Based Substance Abuse Treatment Services								JCEA
FY 2023 Total Appropriation								
1.00	FY 2023 Total Appropriation							JCEA
	10000 General	2.00	204,700	134,400	0	2,680,800	3,019,900	
		2.00	204,700	134,400	0	2,680,800	3,019,900	
1.61	Reverted Appropriation Balances							JCEA
	10000 General	0.00	(38,200)	(80,400)	0	(325,200)	(443,800)	
		0.00	(38,200)	(80,400)	0	(325,200)	(443,800)	
FY 2023 Actual Expenditures								
2.00	FY 2023 Actual Expenditures							JCEA
	10000 General	2.00	166,500	54,000	0	2,355,600	2,576,100	
		2.00	166,500	54,000	0	2,355,600	2,576,100	