

Agency Code	Agency Name	FY 2023 Total Appropriation	FY 2023 Actual Funds Received	FY 2023 Actual Expenditures	FY 2024 Available Funds	FY 2025 Available Funds	Federal Funds as a Percentage of FY 2023 Total Appropriation	Expenditures of Federal Funds as a Percentage of FY 2023 Total Appropriation
102	Legislative Services Office	\$13,280,600	\$224,500	\$224,500	\$3,152,300	\$2,541,615	1.69%	1.69%
110	Judicial Branch	\$106,616,600	\$1,584,219	\$1,653,738	\$13,665,139	\$6,754,650	1.49%	1.55%
130	Secretary of State	\$4,524,800	\$1,000,000	\$592,100	\$3,740,000	\$2,300,000	22.10%	13.09%
140	Controller's Office	\$29,564,100	\$2,991,775	\$1,183,158	\$1,724,771	\$1,404,711	10.12%	4.00%
150	Treasurer's Office	\$56,256,800	\$0	\$50,000,000	\$0	\$0	0.00%	88.88%
160	Attorney General	\$30,750,000	\$1,350,300	\$1,350,300	\$1,455,028	\$1,455,028	4.39%	4.39%
170	Supt of Public Instruction/Dept of Education	\$3,358,992,500	\$488,894,925	\$523,003,810	\$646,732,601	\$445,730,928	14.55%	15.57%
178	Workforce Development Council	\$64,554,400	\$25,767,526	\$12,746,213	\$68,985,000	\$1,216,792	39.92%	19.74%
179	STEM Action Center	\$7,468,100	\$658,017	\$658,017	\$2,600,874	\$1,180,750	8.81%	8.81%
180	Division of Financial Management	\$147,943,700	\$147,941,621	\$101,338,063	\$41,675,300	\$41,677,700	100.00%	68.50%
181	Governor's Office	\$4,453,700	\$16,045,100	\$0	\$0	\$0	360.26%	0.00%
187	Idaho Commission on Aging	\$19,735,400	\$12,992,885	\$12,818,898	\$15,748,331	\$11,374,260	65.84%	64.95%
189	Commission for the Blind & Visually Impaired	\$5,409,100	\$3,428,773	\$3,428,773	\$5,875,218	\$5,796,130	63.39%	63.39%
190	Military Division	\$109,901,200	\$115,963,800	\$84,381,371	\$112,795,167	\$70,161,528	105.52%	76.78%
195	Office of Species Conservation	\$19,761,900	\$8,339,013	\$8,379,031	\$23,190,902	\$18,520,156	42.20%	42.40%
196	Idaho Commission on the Arts	\$2,140,800	\$991,168	\$934,079	\$1,147,484	\$1,010,539	46.30%	43.63%
198	Office of Drug Policy	\$9,018,900	\$4,869,786	\$5,601,663	\$4,763,096	\$3,934,074	54.00%	62.11%
199	Office of Energy and Mineral Resources	\$18,180,600	\$545,781	\$545,781	\$15,464,278	\$9,832,578	3.00%	3.00%
200	Department of Administration	\$48,665,200	\$23,900,000	\$3,914,354	\$27,969,325	\$21,054,200	49.11%	8.04%
210	Department of Agriculture	\$50,731,000	\$6,082,131	\$5,538,543	\$13,816,133	\$13,591,780	11.99%	10.92%
220	Department of Commerce	\$259,733,000	\$9,178,267	\$9,201,306	\$30,873,381	\$21,771,787	3.53%	3.54%
230	Idaho Department of Correction	\$361,088,700	\$12,455,280	\$12,301,539	\$1,964,297	\$605,600	3.45%	3.41%
232	Commission of Pardons and Parole	\$3,879,500	\$62,600	\$62,600	\$50,000	\$0	1.61%	1.61%
240	Idaho Department of Labor	\$128,865,400	\$1,215,100,123	\$160,780,754	\$1,360,377,476	\$1,458,949,531	942.92%	124.77%
245	Department of Environmental Quality	\$171,908,800	\$54,054,587	\$47,945,598	\$413,673,624	\$262,190,458	31.44%	27.89%
260	Idaho Department of Fish and Game	\$135,394,700	\$88,384,563	\$56,594,276	\$72,989,700	\$69,115,800	65.28%	41.80%
270	Idaho Department of Health & Welfare	\$5,378,131,400	\$3,558,445,519	\$3,569,877,765	\$3,539,398,955	\$3,014,955,516	66.17%	66.38%
280	Department of Insurance	\$10,341,900	\$493,859	\$495,557	\$537,840	\$582,768	4.78%	4.79%
285	Department of Juvenile Corrections	\$71,795,600	\$1,431,218	\$1,683,652	\$1,688,118	\$1,708,665	1.99%	2.35%
290	Idaho Transportation Department	\$1,884,122,900	\$390,452,229	\$390,452,229	\$420,594,040	\$440,463,081	20.72%	20.72%
300	Idaho Industrial Commission	\$22,869,500	\$305,000	\$305,000	\$2,023,000	\$1,011,500	1.33%	1.33%
320	Idaho Department of Lands	\$84,521,400	\$4,984,960	\$5,399,338	\$20,879,397	\$12,834,022	5.90%	6.39%
330	Idaho State Police	\$118,483,700	\$8,427,436	\$8,702,464	\$11,298,056	\$5,223,039	7.11%	7.34%
340	Department of Parks and Recreation	\$176,954,800	\$24,095,098	\$11,641,911	\$23,291,429	\$17,291,429	13.62%	6.58%
352	Tax Commission	\$49,402,600	\$189,500	\$178,253	\$6,900	\$0	0.38%	0.36%
360	Department of Water Resources	\$129,984,300	\$101,188,024	\$75,673,638	\$51,508,204	\$51,057,229	77.85%	58.22%
427	Division of Occupational and Professional Licenses	\$39,272,600	\$129,023	\$178,046	\$204,300	\$190,000	0.33%	0.45%
437	Idaho State Public Defense Commission	\$11,679,400	\$0	\$0	\$0	\$0	0.00%	0.00%
441	Commission on Hispanic Affairs	\$512,000	\$0	\$0	\$0	\$0	0.00%	0.00%
444	Veterans Services	\$75,651,200	\$35,506,754	\$26,885,185	\$62,651,127	\$112,828,109	46.93%	35.54%
501	State Board of Education	\$55,141,900	\$61,569,541	\$60,910,097	\$37,055,851	\$9,016,220	111.66%	110.46%
502	Idaho Bureau of Educational Services for the Deaf and Blind	\$13,519,700	\$414,236	\$591,756	\$1,072,215	\$495,000	3.06%	4.38%
503	Division of Career-Technical Education	\$94,268,800	\$9,434,068	\$9,434,068	\$11,877,738	\$10,536,856	10.01%	10.01%
520	Idaho Public Television	\$2,817,400	\$0	\$0	\$350,000	\$350,000	0.00%	0.00%
521	Commission for Libraries	\$8,957,760	\$2,873,817	\$2,810,364	\$5,149,697	\$1,315,000	32.08%	31.37%
522	Idaho State Historical Society	\$13,334,000	\$1,222,524	\$1,287,752	\$289,145	\$16,270	9.17%	9.66%
523	Idaho Division of Vocational Rehabilitation	\$25,351,400	\$17,037,238	\$16,830,335	\$19,285,560	\$20,408,060	67.20%	66.39%
900	Public Utilities Commission	\$6,996,200	\$301,956	\$262,200	\$0	\$0	4.32%	3.75%
905	State Independent Living Council (SILC)	\$685,600	\$228,550	\$225,221	\$233,918	\$233,918	33.34%	32.85%

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Legislative Services Office
 Contact Person/Title: Paul Headlee, Deputy Director

Agency Code: _____
 Contact Phone Number: _____

Fiscal Year: 2025
 Contact Email: _____

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA# / Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - if Known *Required if Short-term 667-1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually [OG] In Base, or [C] Continuous 667-1917(1)(b), I.C.	MOE or MDU requirements? [Y] Yes or [N] No If Yes answer question # 2. (667-1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (667-1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (667-1917(1)(d), I.C.)	Total State Match Amount (667-1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CAS#) 667-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67-1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 667-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667-1917(1)(b), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question # 3 667-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-1917(2), I.C.
21.027	F	Dept. of Treasury	ARPA - State and Local Fiscal Recovery Fund	COVID-19 Related and General Government Services	Office of the Governor	LBBA	Capped	Short-term	12/31/2026	\$323,800	OT	N	N	none	none	\$0.00	\$0.00	\$0.00	\$0.00	\$185,465.40	\$185,465.40	\$0.00	\$138,334.60	\$82,230.00	\$56,104.60	\$43,497.00		
				Office of the Governor		LBBA	Capped	Short-term	12/31/2026	\$3,053,000	OT	N	N	none	none			\$0.00	\$0.00	\$39,034.20	\$39,034.20	\$0.00	\$3,013,965.80	\$528,455.00	\$2,485,510.80	\$674,674.00		
Total										\$3,376,800					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,499.60	\$224,499.60	\$0.00	\$3,152,300.40	\$610,685	\$2,541,615	\$718,171.00		

Total FY 2023 All Funds Appropriation (DU 1.00)	\$13,280,600
Federal Funds as Percentage of Funds 667-1917(1)(e), I.C.	1.69%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-1917(1)(d), I.C.

CFDA# / Cooperative Agreement # / Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
None		

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(2), I.C.

CFDA# / Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.
	These one-time federal ARPA funds are being used for one-time projects and periodic replacement items. Therefore, these funds are used as a cost-avoidance to the General Fund for laptop replacement, items necessary for remote participation by legislators and legislative staff, bill drafting system and website upgrades, and hardware replacement. Once ARPA funding is expended the periodic replacement items such as laptop computers will resume on the General Fund.

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

ing Agency/Department: Judicial Branch

Contact Person/Title: Tammy Brown, Compliance Accountant

Agency Code: 110

Contact Phone Number: 208-334-2248

Fiscal Year: 2025

Contact Email: tbrown@idcourts.net

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC		
Grant Number CFDA#/Cooperati ve Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67- 1917(1)(d), I.C.)	Total State Match Amount (§67- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) §67- 1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures § 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures §67-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.		
16.021	C	Department of Justice	Justice Systems Response to Families	To improve the response of all aspects of the civil and criminal justice systems to families with a history of domestic violence, sexual assault, stalking, or in cases involving allegations of child sexual abuse	N/A	JBAA	Capped	Short-term	9/30/2022	\$1,049,249.00	C	Y	N	N/A	\$0.00	\$135,248.00	\$0.00	\$172,421.00	\$0.00	\$52,004.32	\$38,614.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			Grant Ended	
16.021	C	Department of Justice	Justice Systems Response to Families	To improve the response of all aspects of the civil and criminal justice systems to families with a history of domestic violence, sexual assault, stalking, or in cases involving allegations of child sexual abuse	N/A	JBAA	Capped	Short-term	9/30/2025	\$549,838.00	C	Y	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,958.86	\$108,244.27	\$0.00	\$220,796.87	\$220,796.87	\$220,796.87	\$220,796.87				
93.586	F	Health and Human Services	State Court Improvement Program	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements. To implement technology/data projects that further the goals of the Court Improvement Program and develop a comprehensive, concise, readily accessible child protection curriculum.	N/A	JBAA	Capped	Ongoing		\$350,682.00	C	N	Y	In-kind, General Fund	\$116,894.00	\$334,965.00	\$116,512.08	\$371,896.00	\$121,026.51	\$377,083.43	\$378,382.62	\$55,586.04	\$218,551.40	\$163,913.55	\$54,637.85	\$54,637.85				
93.586	F	Health and Human Services	State Court Improvement Program	To conduct assessments of State foster care and adoption laws and judicial processes, to develop a plan for system improvements, and to implement such planned improvements. To implement technology/data projects that further the goals of the Court Improvement Program and develop a comprehensive, concise, readily accessible child protection curriculum.	N/A	JBAA	Capped	Ongoing		\$350,682.00	C	N	Y	In-kind, General Fund	\$116,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,011.50	\$263,011.50	\$87,670.50	\$87,670.50			
16.588	C	Department of Justice	Idaho STOP Violence Against Women - Advanced Education for Idaho Judges on DV, Sexual Assault & Stalking	To provide training for court personnel and others working with victims of domestic violence.	Idaho State Police	JBAA	Capped	Ongoing	6/30/2023	\$55,845.00	C	N	Y	In-kind, General Fund	\$18,720.00	\$42,867.07	\$18,383.67	\$79,196.96	\$18,595.00	\$7,568.00	\$40,907.92	\$18,720.00	\$110,621.00	\$110,621.00	\$55,845.00	\$55,845.00				
93.597	C	Health and Human Services	Access & Visitation	To assist the judicial districts with Children and Families mediation programs, ADR Screeners, parent education, child development and supervised visitations.	Department of Health & Welfare	JBAD	Capped	Ongoing	9/30/203	\$99,600.00	C	N	N	In-kind, General Fund	\$11,111.11	\$108,976.52	\$11,111.11	\$103,045.24	\$11,111.11	\$49,870.83	\$85,854.06	\$11,111.11	\$99,600.00	\$74,700.00	\$99,600.00	\$99,600.00				
21.027	C	US Treasury	ARPA	COVID Responsiveness - Access to Justice - Case Backlog Support, Access to Justice Continuity Infrastructure - Remote Operations, Access to Justice Continuity Infrastructure - System Stability & Connectivity, and Safely Maintain Court Operations	Division of Financial Management	JBAA	Capped	Short-term	12/31/2024	\$19,990,500.00	OT	N	N	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$1,001,733.98	\$1,001,733.98	\$0.00	\$12,752,558.00	\$12,752,558.00	\$6,236,100.00	\$6,236,100.00				
Total										\$22,446,396.00					\$263,619.11	\$622,056.59	\$146,006.86	\$726,559.20	\$150,732.62	\$1,584,219.42	\$1,653,737.69	\$85,417.15	\$13,665,138.77	\$13,585,600.92	\$6,754,650.22	\$6,754,650.22				

Total FY 2023 All Funds Appropriation (DU 1.00)	\$106,616,600
Federal Funds as Percentage of Funds §67-1917(1)(c)	1.55%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Secretary of State
 Contact Person/Title: Kathy Abbott / Finance Director

Agency Code: 130
 Contact Phone Number: 208-332-2824

Fiscal Year: 2025
 Contact Email: kathy.abbott@sos.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous 67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (67-1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (67- 1917(1)(d), I.C.)	Total State Match Amount (67- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 67-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 67- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 67- 1917(1)(b), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question # 3 67- 3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 67-1917(2), I.C.
90.404	O	U.S. Election Assistance Commission	HAVA ES/CARES	Grant to improve the administration of elections for Federal office, enhance election technology, and make election security improvements to the systems, equipment, & processes used in Federal elections	N/A	SSAF	Capped	Ongoing		\$8,804,176.00	C	N	Y	GF	\$1,276,351.00	\$1,760,286.00	\$59,800.00	\$1,116,970.00	\$0.00	\$1,000,000.00	\$592,100.00	\$0.00	\$3,740,000.00	\$1,500,000.00	\$2,300,000.00	\$1,000,000.00	N/A	N/A
Total										\$8,804,176.00					\$1,276,351.00	\$1,760,286.00	\$59,800.00	\$1,116,970.00	\$0.00	\$1,000,000.00	\$592,100.00	\$0.00	\$3,740,000.00	\$1,500,000.00	\$2,300,000.00	\$1,000,000.00		

Total FY 2023 All Funds Appropriation (DU 1.00)	\$4,524,800
Federal Funds as Percentage of Funds 67-1917(1)(e), I.C.	13.09%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 67-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:

10-49% include the agency's plan for operating at the reduced rate 67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 67-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Controller's Office
 Contact Person/Title: Christopher Davis, Budget Officer

Agency Code: 140
 Contact Phone Number: 208.332.8711

Fiscal Year: 2025
 Contact Email: cdavis@sco.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. [§67- 1917(1)(d), I.C.]	State Match Required: [Y] Yes or [N] No [§67- 1917(1)(d), I.C.]	State Match Description & Fund Source (GF or other state fund) [§67-1917(1)(d), I.C.]	Total State Match Amount (§67- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures § 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question # 3 §67- 3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.	
CFDA 21.019	O	U.S. Department of the Treasury	Coronavirus Relief Fund	Used for necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19)		SCAA	Capped	Short-term	5 years from date of final payment using CRF monies (Treasury Dept memorandum OIG-CA-20-021)	\$2,300,000.00	OT	N	N		\$0.00	\$0.00	\$0.00	\$258,225.03	\$0.00	\$2,041,774.97	\$317,063.89	\$0.00	\$1,724,711.08	\$320,000.00	\$1,404,711.08	\$320,000.00	Running balance reduced for each fiscal year's expenditures.	N	
CFDA 21.027	O	U.S. Department of the Treasury	Coronavirus State and Local Fiscal Recovery Funds	Payments to nonentitlement units of local government to respond to the COVID-19 public health emergency or its negative economic impact		SCAA	Capped	Short-term	12/31/2024	\$107,940,808.00	OT	N	N		\$0.00	\$39,734,377.44	\$0.00	\$67,788,705.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	All funds have been distributed.	N
CFDA 21.027	O	U.S. Department of the Treasury	Coronavirus State and Local Fiscal Recovery Funds	Cybersecurity Project - Public Sector Capacity: Effective Service Delivery		SCDA	Capped	Short-term	12/31/2024	\$950,000.00	OT	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00	\$866,094.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	All funds have been distributed.	N
Total										\$111,190,808.00					\$0.00	\$39,734,377.44	\$0.00	\$68,046,930.83	\$0.00	\$2,991,774.97	\$1,183,157.93	\$0.00	\$1,724,711.08	\$320,000.00	\$1,404,711.08	\$320,000.00			

Total FY 2023 All Funds Appropriation (DU 1.00) \$29,564,100
 Federal Funds as Percentage of Funds §67-1917(1)(e), I.C. 4.00%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Treasurer's Office
 Contact Person/Title: Laura Steffler / Chief Deputy Treasurer

Agency Code: 150
 Contact Phone Number: 208-332-2999

Fiscal Year: 2025
 Contact Email: laura.steffler@sto.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA#/ Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term \$67-1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous \$67-1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (\$67-1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (\$67-1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (\$67-1917(1)(d), I.C.)	Total State Match Amount (\$67-1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) \$67-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures \$ 67-1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds \$67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures \$67-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds \$67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures \$67-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 \$67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. \$67-1917(2), I.C.	
21.027	O	U.S. Dept. of Treasury	Idaho Workforce Housing Fund	Created by IC 67-6227. Administered by Idaho Housing and Finance Association. Appropriated as T/B to STO.		STAF	Capped	Short-term	12/31/2026	\$50,000,000.00	OT	N	N									\$50,000,000.00		\$0.00	\$0.00	\$0.00	\$0.00		
Total										\$50,000,000.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

Total FY 2023 All Funds Appropriation (DU 1.00) \$56,256,800
Federal Funds as Percentage of Funds \$67-1917(1)(e), I.C. 88.88%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. \$67-1917(1)(d), I.C.

CFDA#/ Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
 10-49% include the agency's plan for operating at the reduced rate \$67-3502(1)(e), I.C. or,
 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. \$67-1917(2), I.C.

CFDA#/ Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as per

Reporting Agency/Department: Office of the Attorney General - Agency 160
 Contact Person/Title: Robyn Lockett, Administration & Budget Division Chief

Agency Code: 160
 Contact Phone Number: 208-334-4524

Fiscal Year: 2025
 Contact Email: robyn.lockett@ag.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	MOE or MOU requirement s? [Y] Yes or [N] No If Yes answer question # 2. (§67- 1917(1)(d),	State Match Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67- 1917(1)(d), I.C.)	Total State Match Amount (§67- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures § 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67- 3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.
CFDA #93.775	F	Dept. of Health & Human Services; Office of the Inspector General	State Medicaid Fraud Control Units	The funding is used to address fraud and patient abuse in the State Medicaid programs.		State Legal Services	Capped	Ongoing	Annually on Sept. 30		OG	N	Y	General Fund	25%	\$684,300	\$228,100	\$754,100	\$251,367	\$857,100	\$857,100	\$285,700	\$1,084,128	\$1,084,128	\$1,084,128	\$1,084,128	no	no
CFDA #16.543	C	Dept. of Justice	Missing Children's Assistance (Internet Crimes Against Children)	The funds are used to support ICAC Task Force Programs to enhance the investigative response to missing and exploited children.		Internet Crimes Against Children	Capped	Ongoing	Annually on Sept. 30		OG	N	N	n/a	n/a	\$297,800	\$0	\$349,900	\$0	\$493,200	\$493,200	\$0	\$370,900	\$370,900	\$370,900	\$370,900	no	no
Total										\$0.00					\$0	\$982,100	\$228,100	\$1,104,000	\$251,367	\$1,350,300	\$1,350,300	\$285,700	\$1,455,028	\$1,455,028	\$1,455,028			

Total FY 2023 All Funds Appropriation (DU 1.00)	\$30,750,000
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.	4.39%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

State Department of Education
Carie Ernst

Agency Code: 170/500
Contact Phone Number: (208) 332-6870

Fiscal Year: 2025
Contact Email: cernst@sde.idaho.gov

Table with columns: Grant Number, CFDA#/Cooperative Agreement #, Identifying #, Grant Type, Federal Granting Agency, Grant Title, Grant Description, Pass Through State Agency, Budgeted Program, Award Structure, Grant is Ongoing or Short-Term, Date of Expiration, Total Grant Amount, State Approp [O]T Annual, M or MOU requirements, State Match, State Match Description, Total State Match Amount, FY 2021 Actual, FY 2021 Actual, FY 2022 Actual, FY 2022 Actual, FY 2023 Actual, FY 2023 Actual, FY 2024 Actual, FY 2024 Actual, FY 2025 Actual, FY 2025 Actual, AA Estimated, AB Reductions, Grant Reduced by 50%

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

State Department of Education
Carie Ernst

Agency Code: 170/500
Contact Phone Number: (208) 332-6870

Fiscal Year: 2025
Contact Email: caernst@sde.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC									
Grant Number CFDA# / Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67-1917(1)(e), I.C.	Total Grant Amount	State Approp [O] Annually, [OG] In Base, or [C] Continuous §67-1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No if Yes answer question # 2, §67-1917(1)(d), I.C.	State Match Required: [Y] Yes or [N] No §67-1917(1)(d), I.C.	State Match Description & Fund Source (GF or other state fund) §67-1917(1)(d), I.C.	Total State Match Amount §67-1917(1)(d), I.C.	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CA94) §67-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures §67-1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures §67-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67-1917(1)(b), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.										
93.778 / RC082000	F	HHS SAMHSA	2021-2022 SCHOOL NURSE INITIATIVE	School nurse support	DHW	Student Services EDDB / Public Schools EDPC	Capped	Ongoing	6/30/2022	\$410,000.00	OG	Y	N					400,223.26			400,948.28	1,234.50															
93.778 / RC082000	F	HHS SAMHSA	2022-2023 SCHOOL NURSE INITIATIVE	School nurse support	DHW	Student Services EDDB / Public Schools EDPC	Capped	Ongoing	6/30/2023	\$410,000.00	OG	Y	N								410,000.00	410,000.00		410,000.00	410,000.00												
93.778 / RC082000	F	HHS SAMHSA	2023-2024 SCHOOL NURSE INITIATIVE	School nurse support	DHW	Student Services EDDB / Public Schools EDPC	Capped	Ongoing	6/30/2024	\$410,000.00	OG	Y	N																								
93.778 / RC082000	F	HHS SAMHSA	2024-2025 SCHOOL NURSE INITIATIVE	School nurse support	DHW	Student Services EDDB / Public Schools EDPC	Capped	Ongoing	6/30/2025	\$410,000.00	OG	Y	N																								
93.994 / HC15100	B	HHS CMS	2019 PHHS BLOCK GRANT-ILP	Suicide prevention programs	DHW	Student Services EDDB / Public Schools EDPC	Capped	Ongoing	6/30/2020	\$135,000.00	OG	Y	N		9,544.79																						
93.994 / HC15100	B	HHS CMS	2020 PHHS BLOCK GRANT-ILP	Suicide prevention programs	DHW	Student Services EDDB / Public Schools EDPC	Capped	Ongoing	6/30/2021	\$135,000.00	OG	Y	N		100,000.00			35,000.00																			
93.994 / HC15100	B	HHS CMS	2021 PHHS BLOCK GRANT-ILP	Suicide prevention programs	DHW	Student Services EDDB / Public Schools EDPC	Capped	Ongoing	6/30/2022	\$135,000.00	OG	Y	N					135,000.00																			
93.994 / HC15100	B	HHS CMS	2022 PHHS BLOCK GRANT-ILP	Suicide prevention programs	DHW	Student Services EDDB / Public Schools EDPC	Capped	Ongoing	6/30/2023	\$135,000.00	OG	Y	N							106,820.52	108,667.88				26,232.12												
93.994 / HC15100	B	HHS CMS	2023 PHHS BLOCK GRANT-ILP	Suicide prevention programs	DHW	Student Services EDDB / Public Schools EDPC	Capped	Ongoing	6/30/2024	\$135,000.00	OG	Y	N									135,000.00			135,000.00												
93.994 / HC15100	B	HHS CMS	2024 PHHS BLOCK GRANT-ILP	Suicide prevention programs	DHW	Student Services EDDB / Public Schools EDPC	Capped	Ongoing	6/30/2025	\$135,000.00	OG	Y	N												135,000.00	135,000.00											
										\$2,710,801,639.28					\$24,500,000.00	\$444,522,795.73	\$608,181.88	\$547,137,033.59	\$1,602.33	\$488,894,924.88	\$523,003,809.57	\$823,539.16	\$646,732,600.62	\$461,093,814.69	\$445,730,927.88	\$308,542,211.75											
										\$3,358,992,500																											
										15.57%																											

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA# / Cooperative Agreement # / Identifying #	Agreement	Type	Explanation of agreement including dollar amounts.
10.555	10.555	Per CFDA	this program has maintenance of effort requirements
10.560	10.560	Per CFDA	this program has maintenance of effort requirements
84.010	84.010	Per CFDA	this program has maintenance of effort requirements
84.011	84.011	Per CFDA	this program has maintenance of effort requirements
84.013	84.013	Per CFDA	this program has maintenance of effort requirements
84.027	84.027	Per CFDA	this program has maintenance of effort requirements
84.173	84.173	Per CFDA	this program has maintenance of effort requirements
84.287	84.287	Per CFDA	this program has maintenance of effort requirements
84.365	84.365	Per CFDA	this program has maintenance of effort requirements
84.367	84.367	Per CFDA	this program has maintenance of effort requirements
84.425	84.425	Per CFDA	this program has maintenance of effort requirements
93.778	93.778	Per CFDA	this program has maintenance of effort requirements
93.994	93.994	Per CFDA	this program has maintenance of effort requirements

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA# / Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Workforce Development Council (WDC)
Contact Person/Title: Stacy James

Agency Code: 178
Contact Phone Number: (208) 488-7566

Fiscal Year: 2025
Contact Email: stacy.james@wdc.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC		
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667- 1917(1)(e), I.C.	Total Grant Amount	State Approp [O] Annually, [OG] In Base, or [C] Continuous 667- 1917(1)(b), I.C.	MOE or MOU requirement s? [Y] Yes or [N] No # If Yes answer question # 2, (667- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (667- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (667- 1917(1)(d), I.C.)	Total State Match Amount (667- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 667-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 667-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 667- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 667-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-1917(2), I.C.
17.258	F	United States Department of Labor	Workforce Innovation and Opportunity Act (WIOA) Adult Program	To enable workers to obtain good jobs by providing them with job search assistance and training opportunities. Under WIOA, the Adult Program will ensure that the unemployed and other job seekers have access to high-quality workforce services, and that the priority for services will be given to those who are public assistance recipients, low income individuals, and/or basic skills deficient.	Idaho Department of Labor	GVWD	Capped	Ongoing		\$57,588.98	OG	Y	N	\$0.00	\$0.00	\$39,683.53	\$0.00	\$40,049.91	\$0.00	\$48,767.33	\$50,880.48	\$0.00	\$56,200.00	\$56,200.00	\$56,200.00	\$56,200.00	N/A	0.00%		
17.259	F	United States Department of Labor	Workforce Innovation and Opportunity Act (WIOA) Formula Youth	To help low income youth, between the ages of 14 and 24, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood.	Idaho Department of Labor	GVWD	Capped	Ongoing		\$64,134.09	OG	Y	N	\$0.00	\$0.00	\$42,700.36	\$0.00	\$42,185.96	\$0.00	\$51,368.32	\$53,594.18	\$0.00	\$59,100.00	\$59,100.00	\$59,100.00	\$59,100.00	N/A	0.00%		
17.278	F	United States Department of Labor	Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Program	The purpose of the WIOA Dislocated Worker Program is to help dislocated workers become reemployed. It provides them with job assistance, career services, and/or training that builds their skills to meet labor market needs.	Idaho Department of Labor	GVWD	Capped	Ongoing		\$45,876.93	OG	Y	N	\$0.00	\$0.00	\$46,752.43	\$0.00	\$37,027.83	\$0.00	\$45,087.45	\$47,041.15	\$0.00	\$52,000.00	\$52,000.00	\$52,000.00	\$52,000.00	N/A	0.00%		
17.285 (Federal Award ID #: A	C	United States Department of Labor	Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Program	The Youth Apprenticeship Readiness Grant (YARG) partners with Idaho LEADER Initiative to scale registered apprenticeship for youth 16-24 years old. During grant period, the partnership will serve 800 youth, resulting in a minimum of 400 registered apprentices. This project funding will lead to a sustainable organizational model that will continue to serve Idaho's employers and youth beyond the grant.		GVWD	Capped	Short-term	9/30/2024	\$2,490,630.00	OG	Y	N	\$0.00	\$0.00	\$422,594.41	\$0.00	\$613,140.62	\$0.00	\$622,302.79	\$627,594.54	\$0.00	\$765,500.00	\$765,500.00	\$67,092.18	\$61,800.43	N/A	90.00%		
21.027	O	United States Department of Treasury	American Rescue Plan Act of 2021-Coronavirus State and Local Fiscal Recovery Funds	ARPA funds are appropriated to support workforce training initiatives and child care expansion grants.		GVWD	Capped	Short-term	6/3/2026	\$80,000,000.00	OT	Y	N	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	25,000,000.00	\$11,967,102.35	\$0.00	\$68,052,200.00	\$68,052,200.00	\$982,400.00	\$982,400.00	N/A	97.00%
Total										\$82,658,230.00					\$0.00	\$551,730.73	\$0.00	\$732,404.32	\$0.00	\$25,767,525.90	\$12,746,212.70	\$0.00	\$68,985,000.00	\$68,985,000.00	\$1,216,792.18	\$1,211,500.43				

Total FY 2023 All Funds Appropriation (DU 1.00) \$64,554,400
Federal Funds as Percentage of Funds 667-1917(1)(e), I.C. 19.74%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
17.258 & 17.259 & 17.278	MOU	The WDC received \$167,300 passed through by IDOL; WDC to provide oversight in delivery of services for workforce under WIOA Title IB.
17.285 (Federal Award ID #: A)	Grant Agr	The WDC received a \$2.5M four year grant from the US Department of Labor to expand youth apprenticeship statewide. The funds are used to support personnel and operating expenses for a project manager, provide supportive services and incentives to project participants, and subcontracts to carry out activities under the grant.
21.027	Grant Agr	The WDC received a \$80M allocation from Idaho Coronavirus State Fiscal Recovery Fund. The funds are used to support personnel and operating expenses for a project staff and subawards to carry out activities under the grant.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
17.285 (Federal Award ID #: A)	>50% reduction effective 7/1/2024 (100%). This is a one time federal funding (award) set to sunset 6/30/2024, no renewal or extension available. The grant was to establish a modern statewide apprenticeship program by partnering with employers, educators and educational students, parents/guardians, and state government. These partnerships will continue supporting students (beyond the grant period) by using the career preparation platform established between schools, employers and government. The WDC will provide ongoing leadership and technical support at pre-award levels thus no additional State resources required. All OE, PC and contractual agreements in accordance with the terms and agreement of award, will cease on or before 30 days after final disbursement. Assistance will be provided to the 1 FTP to find another position due to the limited position ending.
21.027	>50% reduction effective 7/1/2024 (100%). This is a one time federal funding and program will continue operations through fund re-appropriation and/or encumbrances through sunset date of 12/31/2026. ARPA funds were provided to the Workforce Development Council during the 2022, 2023 and 2024 legislative sessions in the amount of \$80,000,000 to award workforce training and child care expansion grants. The project timeline is designed intentionally to execute and disburse all funds by the expiration of the grant (and to end of the limited service positions authorized). No additional State resources or funding are expected to comply with the period of performance established planning, management and reporting in support of eligible COVID-19 public economic responses.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: STEM Action Center
Contact Person/Title: Francine McGrew, Fiscal Manager

Agency Code: 179
Contact Phone Number: 208.332.1721

Fiscal Year: 2025
Contact Email: francine.mcgraw@stem.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667- 1917(1)(e), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous 667- 1917(1)(b), I.C.	MOE or MOU Requirements? [Y] Yes or [N] No If Yes answer question # 2. (667- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (667- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (667-1917(1)(d), I.C.)	Total State Match Amount (667- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 667- 1917(1)(e), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 667- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 667-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3, 667-1917(2), I.C.	
47.070/47.076	C	National Science Foundation	CS for All	Rural Computer Science Education for K-5	NA	GVST	Capped	Short-term	9/30/2024	\$53,141.00	OT	Y	N	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,141.00	\$53,141.00	\$0.00	\$0.00	NA	N
OMB #1810-05754	B	US Department of Education	American Rescue Plan Act ESSER III	Out of School and Summer Learning Loss	Idaho Office of the State Board of Education	GVST	Capped	Short-term	9/17/2024	\$2,000,000.00	C	Y	N	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$633,017.00	\$633,017.00	\$0.00	\$1,366,983.00	\$1,366,983.00	\$0.00	\$0.00	NA	N	
43.008	C	NASA	NASA Space Grant 2022-2023	Idaho Science and Engineering Fair Educator Support	NA	GVST	Capped	Short-term	6/30/2023	\$25,000.00	OT	Y	N	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NA	N	
43.008	C	NASA	NASA Space Grant 2023-2024	Idaho Science and Engineering Fair Educator Support	NA	GVST	Capped	Short-term	6/30/2024	\$25,000.00	OT	Y	N	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	NA	N
43008	C	NASA	NASA Space Grant 2024-2025	Idaho Science and Engineering Fair Educator Support	NA	GVST	Capped	Short-term	6/30/2025	\$25,000.00	OT	Y	N	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	NA	N	
Unknown	C	Department of State	Innovation Grant	Externship Work-based Learning Program	Workforce Development Council	GVST	Capped	Short-term	6/30/2026	\$1,725,000.00	OT	Y	N	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862,500.00	\$862,500.00	\$862,500.00	\$862,500.00	NA	N
Unknown	C	Department of State	Industry Sector Grant	iSTEM Professional Development Expansion	Workforce Development Council	GVST	Capped	Short-term	6/30/2026	\$586,500.00	OT	Y	N	NA	NA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,250.00	\$293,250.00	\$293,250.00	\$293,250.00	NA	N
Total										\$4,439,641.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658,017.00	\$658,017.00	\$0.00	\$2,600,874.00	\$2,600,874.00	\$1,180,750.00	\$1,180,750.00			

Total FY 2023 All Funds Appropriation (DU 1.00)	\$7,468,100
Federal Funds as Percentage of Funds 667-1917(1)(e), I.C.	8.81%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-1917(1)(d), I.C.

CFDA/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
47.070/47.076	Award Notice	Host professional development opportunities and support needs assessment (\$53,141)
84.425U	MDA	Provide grants for out-of-school and summer programming to help mitigate learning loss (\$2,000,000)
43.008	Award Notice	Educator grants to support student participation in the Idaho Science and Engineering Fairs (up to \$25K, awarded each year)
Unknown	MDA	Provide externship grants (\$1,725,000)
Unknown	MDA	Provide iSTEM expansion (\$586,500)

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-3502(1)(e), I.C. or 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(2), I.C.

CFDA/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
	No Known Reductions

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(c), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: 180 - Division of Financial Management
 Contact Person/Title: Jason Martinez, Financial Specialist, Senior

Agency Code: 180
 Contact Phone Number: 208-854-3063

Fiscal Year: 2025
 Contact Email: jason.martinez@dfm.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp (OT) Annually, (OG) in Base, or (C) Continuous §67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No. If Yes answer question # 2. (§67-1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67- 1917(1)(g), I.C.)	Total State Match Amount (§67- 1917(1)(g), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures § 67-1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures §67-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67- 3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3, §67- 1917(2), I.C.	
21.027	O	U.S. Dept of Treasury	American Rescue Plan Act	Coronavirus State and Local Fiscal Recovery Funds	N/A	GVCA	Capped	Short-term	9/30/2026	\$20,000,000.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$12,539,601.00	\$0.00	\$7,440,398.92	\$4,858,696.58	\$0.00	\$1,085,600.00	\$1,085,600.00	\$1,088,000.00	\$1,088,000.00	N/A	N/A	
21.026	O	U.S. Dept of Treasury	Homeowner Assistance Fund	Mortgage Assistance	N/A	GVCA	Capped	Short-term	9/30/2026	\$60,000,000.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$20,000,000.00	\$0.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	\$20,000,000.00	N/A	N/A	
21.023	O	U.S. Dept of Treasury	Emergency Rental Assistance Program 2	Rental Assurances	N/A	GVCA	Capped	Short-term	9/30/2026	\$69,911,566.76	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,911,566.76	\$69,911,566.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	100.00%
21.031	O	U.S. Dept of Treasury	State Small Business Credit Initiative	State Small Business Credit	N/A	GVCA	Capped	Short-term	9/30/2030	\$27,157,455.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,589,655.00	\$6,567,800.00	\$0.00	\$20,589,700.00	\$20,589,700.00	\$20,589,700.00	\$20,589,700.00	N/A	N/A	
Total										\$207,069,021.76					\$0.00	\$0.00	\$0.00	\$12,539,601.00	\$0.00	\$147,941,620.58	\$101,338,063.34	\$0.00	\$41,675,300.00	\$41,675,300.00	\$41,677,000.00	\$41,677,000.00	N/A	N/A	

Total FY 2023 All Funds Appropriation (DU 1.00) **\$147,943,700**
 Federal Funds as Percentage of Funds §67-1917(1)(e), I.C. **68.50%**

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(g), I.C.

CFDA/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or,
 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
21.023	Funds are no longer available with the program past FY2023. Funds were not shifted to other funds.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

***** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.**

Reporting Agency/Department: Office of the Governor
 Contact Person/Title: Jason Martinez

Agency Code: 181
 Contact Phone Number: 208-854-3063

Fiscal Year: 2025
 Contact Email: jason.martinez@dfm.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous 67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If question # 2. [67- 1917(1)(d), I.C.]	State Match Required: [Y] Yes or [N] No [67- 1917(1)(d), I.C.]	State Match Description & Fund Source (GF or other state fund) [67- 1917(1)(d), I.C.]	Total State Match Amount [67- 1917(1)(d), I.C.]	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 67- 1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 67- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 67- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 67-1917(2), I.C.
21.023	Other Financial Assistance	U.S. Dept of Treasury	Emergency Rental Assistance Program	Rental Assistancess		GVBA	Capped	Short-term	9/30/2022	175,746,400.00	OT	N	N	N/A	\$0.00	\$20,000.00	\$0.00	\$40,177,940.94	\$0.00	\$16,045,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	100.00%
Total										\$175,746,400.00					\$0.00	\$20,000.00	\$0.00	\$40,177,940.94	\$0.00	\$16,045,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

Total FY 2023 All Funds Appropriation (DU 1.00)	\$4,453,700
Federal Funds as Percentage of Funds 67-1917(1)(e), I.C.	0.00%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 67-1917(1)(d), I.C.

CFDA/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
 10-49% include the agency's plan for operating at the reduced rate 67-3502(1)(e), I.C. or,
 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 67-1917(2), I.C.

CFDA/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
21.023	Program is closed out and no longer running. \$16,045,100 was returned from IHFA in FY2023. The funds were returned to Department of Treasury in FY2024 (08/2023)

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Commission on Aging
 Contact Person/Title: Joe Zaher / Fiscal Officer

Agency Code: 187
 Contact Phone Number: (208) 577-2864

Fiscal Year: 2025
 Contact Email: joe.zaher@aging.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC		
Grant Number CFDA#/ Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [DG] In Base, or [C] Continuous 667- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No. If Yes answer question # 2. (667- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (667- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (667- 1917(1)(d), I.C.)	Total State Match Amount (667- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 667- 1917(1)(e), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 667- 3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-1917(2), I.C.		
93.747 https://www.singleaudit.org/progr ram/?hashCheck=&id=93.747&su bmit=Search	F	HHS	COVID Ombudsman LOC 5	Ombudsman Services		GVJA	Capped	Short-term	9/30/2023	\$20,534.00	OT	N	N					\$1,579		\$4,250.39		\$2,671.71		\$16,283.61	\$10,000.00	\$0.00	\$0.00			
93.747 https://www.singleaudit.org/progr ram/?hashCheck=&id=93.747&su bmit=Search	F	HHS	Elder Abuse Prevention 90EISG0027-03-1 APSE21	Elder Abuse		GVJA	Capped	Short-term	8/31/2021	\$132,345.00	OT	N	Y	GF				\$37,131	\$7,544.04			\$0.00		\$0.00	\$0.00	\$0.00	\$0.00			
93.042 https://www.singleaudit.org/progr ram/?id=93.042	F	HHS	Special Programs for the Aging Title VII, Chapter 2 Long Term Care Ombudsman Services for Older Individuals (CARES Act)	Ombudsman Services		GVJA	Capped	Short-term	9/30/2021	\$101,351.00	OT	N	N		\$55,642	\$0	\$0	\$0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Total										\$26,676,490.82					\$3,278,680.22	\$12,007,966	\$2,894,619	\$11,354,141	\$3,322,586.27	\$12,992,885.24	\$12,818,897.68	\$3,643,864.80	\$15,748,330.97	\$14,726,600.00	\$11,374,260.27	\$10,854,400.00				
Total FY 2023 All Funds Appropriation (DU 1.00)										\$19,735,400																				
Federal Funds as Percentage of Funds 667-1917(1)(e), I.C.										64.95%																				

Total FY 2023 All Funds Appropriation (DU 1.00)	\$19,735,400																													
Federal Funds as Percentage of Funds 667-1917(1)(e), I.C.	64.95%																													

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-1917(1)(d), I.C.

CFDA#/ Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
93.042 VII-OMBUDSMAN	MOE	The State of Idaho Long-Term Care Ombudsman Program expended not less than the amount expended by the State agency with funds received under Titles III and VII for Fiscal Year 2019. Minimum funding amount FFY 2019 \$840,758

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(2), I.C.

CFDA#/ Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
93.043 ARPA III-D	Expires 9/30/2024 Return to service levels prior to ARPA funding. No changes required in personnel or operating. Funding was planned as temporary and not intended to permanently increase services.
93.044 ARPA III-B	Expires 9/30/2024 Return to service levels prior to ARPA funding. No changes required in personnel or operating. Funding was planned as temporary and not intended to permanently increase services.
93.044 ARPA STPH	Services and funding were not incorporated as long term. Staff took on the program as an additional duty and will return to normal workload.
93.045 ARPA III-C	Expires 9/30/2024 Return to service levels prior to ARPA funding. No changes required in personnel or operating. Funding was planned as temporary and not intended to permanently increase services.
93.048 ARPA PHWP	Services and funding were not incorporated as long term. Staff took on the program as an additional duty and will return to normal workload.
93.052 ARPA III-E	Expires 9/30/2024 Return to service levels prior to ARPA funding. No changes required in personnel or operating. Funding was planned as temporary and not intended to permanently increase services.
93.747 ARPA VII EAP	Return to service levels prior to ARPA funding. No changes required in personnel or operating. Funding was planned as temporary and not intended to permanently increase services.
93.747 ARPA VII-OMBUDSMAN	Return to service levels prior to ARPA funding. No changes required in personnel or operating. Funding was planned as temporary and not intended to permanently increase services.
93.042 ARPA III-OMBUDSMAN	Return to service levels prior to ARPA funding. No changes required in personnel or operating. Funding was planned as temporary and not intended to permanently increase services.

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your reporting Agency/Department: Commission for Blind & Visually Impaired

Contact Person/Title: Corey Bresina Admin Svcs Mngr

Agency Code: 189
Contact Phone Number: 208-639-8369

Fiscal Year: 2025
Contact Email: cbresina@icbvi.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA#/Cooperati ve Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budget ed Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expirati on - If Known *Requir ed if Short-term §67-	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67-1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (§67-1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (§67-1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67-1917(1)(d), I.C.)	Total State Match Amount (§67-1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures § 67-1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures §67-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.	
84.126	Formula	US Dept of Education	State Vocational Rehabilitation Services	VR Services		GVLA	Capped	Ongoing		\$3,246,435.00	C	Y	Y	21.3% - 10000, 21000, 28800, 34900	\$878,641.24	2,480,147.00	671,247.00	2,921,644.00	790,737.00	3,117,368.94	3,117,368.94	843,710.00	5,579,088.05	3,273,237.39	5,500,000.00	4,271,434.51	Reduction in VR services to clients	N	
84.177	Formula	US Dept of Education	IL Services for Older Individuals who are Blind	OIB Services		GVLA	Capped	Ongoing		225,000	C	Y	Y	10% - 10000, 21000, 28800, 34900	\$25,000.00	206,433.00	22,937.00	243,567.00	27,063.00	225,000.00	225,000.00	25,000.00	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00	Reduction in services to clients aged 55 or older	N
93.369	Formula	Health & Human Services	Independent Living - State Grants	IL Services	Division of Vocational Rehabilitation	GVLA	Capped	Ongoing		\$73,092.00	C	Y	Y	10% - 10000, 21000, 28800, 34900	\$8,121.33	113,882.00	12,654.00	100,907.00	11,212.00	86,404.00	86,404.00	9,600.00	71,130.00	71,130.00	71,130.00	71,130.00	Reduction in Independent Living services to clients that are not eligible for VR	N	
Total										\$3,544,527.00					\$911,762.57	\$2,800,462.00	\$706,838.00	\$3,266,118.00	\$829,012.00	\$3,428,772.94	\$3,428,772.94	\$878,310.00	\$5,875,218.05	\$3,569,367.39	\$5,796,130.00	\$4,567,564.51			

Total FY 2023 All Funds Appropriation (DU 1.00)	\$5,409,100
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.	63.39%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA#/Cooperati ve Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
84.126	MOE	Section 111(a)(2)(B) of the Rehabilitation Act, as amended by the Workforce Innovation and Opportunity Act (WIOA), and VR Program Regulations at 34 CFR 361.62(a)(1) require states to maintain a level of non-federal expenditures in the previous fiscal year that is at least equal to non-federal expenditures from two years prior.
84.177	Match	ICBVI has a 10% match requirement for Independent Living grants.
93.369	Match	ICBVI has a 10% match requirement for Independent Living grants.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA#/Cooperati ve Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
 As Required by Sections 67-1917 & 67-3502(e), Idaho Code
 *** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Office of Species Conservation
 Contact Person/Title: Lisa McIntosh/Financial Officer

Agency Code: 195
 Contact Phone Number: 208-332-1554

Fiscal Year: 2025
 Contact Email: lisa.mcintosh@sos.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67-1917(1)(c), I.C.	Total Grant Amount	State Approp (OT) In Base, or (C) Continuous §67-1917(1)(b), I.C.	MOE or MOU requirements? (Y) Yes or (N) No. If Yes answer question # 2. (§67-1917(1)(d), I.C.)	State Match Required: (Y) Yes or (N) No. (§67-1917(1)(d), I.C.)	State Match Description & Fund Source (if other state fund) (§67-1917(1)(d), I.C.)	Total State Match Amount (§67-1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CA5H) §67-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures § 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures §67-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67-1917(1)(b), I.C.	Known Reductions Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question # 3, §67-1917(1)(c), I.C.	
81.999	Other	Dept of Energy	Miscellaneous Bonneville Power Administration Grants	Salmon Habitat Improvement	NO	GVSC	Capped	Ongoing	Various	\$6,935,999.00	OG	Y	N	N/A	\$0.00	\$3,214,608.63	\$0.00	\$3,269,145.80	\$0.00	\$3,824,609.00	\$3,857,237.61	\$0.00	\$3,824,609.00	\$12,618,129.00	\$7,206,520.00	\$10,692,243.00	\$6,935,999.00	Bonneville Power Funding is derived from a mitigation fund that is subject to variable market conditions. Ten percent reductions in funding results in fewer dollars being put onto the ground for habitat restoration projects by our partners	no
11.438	Competitive	Dept. of Commerce	Pacific Coast Salmon Recovery/Pacific Salmon Treaty Program	Salmon Habitat Improvement	NO	GVSC	Capped	Ongoing	Various	\$32,000,000.00	OG	Y	Y	Administrative (3% of award amt); GF. No in-kind.	\$895,305.00	\$5,018,457.72	\$12,032.72	\$4,250,639.26	\$24,760.53	\$3,704,436.00	\$3,707,119.59	\$24,766.10	\$8,356,358.00	\$6,250,000.00	\$5,048,869.00	\$5,048,000.00	25.00%	no	
11.463	Competitive	Dept. of Commerce	Restoring Fish Passage through Barrier Removal under the HIA	Salmonid Fish Passage	NO	GVSC	Capped	Ongoing	3/31/2027	\$4,208,805.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393.98	\$0.00	\$95,000.00	\$95,000.00	\$715,000.00	\$715,000.00	10.00%	no	
15.666	Other	US Dept of Interior	Endangered Species Conservation - Recovery Implementation Funds	Wolf Livestock Loss Prevention & Compensation (F21AP03965, F23AP00865, F24X)	NO	GVSC	Capped	Ongoing	5/18/2025	\$250,000.00	OG	N	N	N/A	\$0.00	\$98,122.00	\$0.00	\$143,900.36	\$0.00	\$243,673.07	\$243,673.07	\$0.00	\$123,130.00	\$123,130.00	\$235,500.00	\$235,500.00	N/A	This program funding is a one time allocation. If a 10% or greater reduction occurs, Compensation and Prevention Payments to producers for this funding will be fully spent by 9/30/2023 and is not returning. Sage-grouse habitat funding from the BLM	
15.231	Other	US Dept of Interior	Fish, Wildlife and Plant Conservation Resource Management	BLM Idaho SWAP - Sage-Grouse Action Team Projects (L17AC00362)	NO	GVSC	Capped	Short-term	9/30/2023	\$450,000.00	OG	N	N	N/A	\$0.00	\$69,814.00	\$0.00	\$199,679.87	\$0.00	\$87,208.11	\$91,520.11	\$0.00	\$11,477.00	\$11,477.00	\$0.00	\$0.00	N/A	no	
15.517	Other	US Dept of Interior	Fish and Wildlife Coordination Act	Planning/Monitoring	NO	GVSC	Capped	Short-term	Various	\$3,743,351.00	OG	Y	N	N/A	\$0.00	\$611,844.85	\$0.00	\$761,277.78	\$0.00	\$407,444.11	\$407,444.11	\$0.00	\$321,436.00	\$321,436.00	\$470,796.00	\$470,796.00	N/A	The Bureau of Reclamation funds are for two separate programs. A fish tracking study has been funded through fiscal year 2023. A planning and coordination grant is funded through fiscal year 2024, but the federal agency is likely to replace it with another 5 grant that will end in 2028. A ten percent reduction in funding would result in fewer dollars going to the intended programs on the ground.	
15.615	Other	US Dept of Interior	Cooperative Endangered Species Conservation Fund	SRBA	NO	GVSC	Capped	Ongoing	N/A	\$0.00	OG	N	N	N/A	\$0.00	\$77,887.86	\$0.00	21599.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	yes
15.657	Other	US Dept of Interior	Recovery Implementation	LEPA Recovery Assistance (Slickspot Peppergrass)	NO	GVSC	Capped	Ongoing	8/1/2024	\$65,000.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$0.00	\$0.00	N/A	Funding for this grant will be spent by 12/31/2023 and will not be renewed for future FYs. Slickspot peppergrass habitat funding from the USFWS is a one time allocation.	
15.66	Other	US Dept of Interior	Endangered Species - Candidate Conservation Action Funds	USFWS Sage-grouse Actions Team Projects (F20AC10804, F21AC02566, F24X)	NO	GVSC	Capped	Ongoing	6/30/2025	\$250,000.00	OG	N	N	N/A	\$0.00	\$14,000.00	\$0.00	\$18,785.11	\$0.00	\$71,642.23	\$71,642.23	\$0.00	\$194,250.00	\$194,250.00	\$122,748.00	\$122,748.00	36.00%	Sage-grouse habitat funding from the USFWS is a one time allocation. If the amount of funding is reduced by 50% or more Habitat Projects and RPPA projects would be reduced. OSC would partner more with other entities to complete projects.	
10.691	Other	US Dept of Agriculture	Good Neighbor Agreement - Upper Salmon Basin Watershed Restoration	USDA Forest Service-Salmon-Challis National Forest 21-GN-11041330-15	NO	GVSC	Capped	Ongoing	7/31/2031	\$47,444.00	OG	N	Y	General Fund	\$1,200.00	\$0.00	\$0.00	\$1,317.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,122.07	\$0.00	\$0.00	\$0.00	N/A	There would be no impact to the agency if this grant was reduced by 50% or more.
10.691	Other	US Dept of Agriculture	Good Neighbor Agreement - Upper Salmon Basin Watershed Restoration	USDA Forest Service-Salmon-Challis National Forest 23-GN-11041300-027	NO	GVSC	Capped	Ongoing	12/31/2026	\$835,000.00	OG	N	Y	General Fund	\$5,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$835,000.00	\$100,000.00	\$735,000.00	\$100,000.00	N/A	There would be no impact to the agency if this grant was reduced by 50% or more. This is a one time grant through the Good Neighbor partnership with US Forest Service.
20.205	Competitive	US Dept of Transportation	National Culvert Removal Replacement and Restoration Grant Program	Tower Creek Passage Improvement Project	NO	GVSC	Capped	Short-term	3/30/2026	\$525,000.00	OG	N	Y	County	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,000.00	\$25,000.00	\$500,000.00	\$100,000.00	N/A	There would be no impact to the agency if this grant was reduced by 50% or more. This is a one time grant that is new through the US Dept of Transportation.
Total										\$49,329,595.00					\$1,007,060.00	\$9,104,735.10	\$12,032.72	\$8,666,345.63	\$24,760.53	\$8,339,012.52	\$8,379,030.70	\$24,766.10	\$23,190,902.07	\$14,391,813.00	\$18,520,156.00	\$13,728,043.00			

Total FY 2023 All Funds Appropriation (DU 1.00) \$19,761,900
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C. 42.40%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
81.999	Other	The 2018 and 2022 Extension of the 2008 Columbia Basin Fish Accords Memorandum of Agreement Among the State of Idaho, Bonneville Power Administration, U.S. Army Corps of Engineers, and U.S. Bureau of Reclamation funds Idaho Fish Accord activities. The 2022 extension is valued at \$14,069,834 for federal FY 2023-2025. Specific amounts of funding for each federal fiscal year are spelled out within this document. Total OSC portion of new funds \$14,069,834 and we have some remaining funds from our last extension. No match is required on these funds.
11.438	Competitive	MOU The MOU establishes the basis for OSC to apply for, accept and allocate PCSRF funding on behalf of the State of Idaho. This agreement is amended annually to become effective upon signature date, and remains in effect for that fiscal year for that PCSRF funding opportunity. This agreement is also amended annually to extend the overall period of the agreement for an additional five year period. There is no dollar amount assigned in the MOU.
15.666	Other (Wolves)	50% State matching requirement that is put on the producers receiving compensation payments Compensation \$94,000. Prevention \$190,000
15.231	Other (BLM Sage-grouse)	No State match requirement, Total grant remaining: \$79,186
15.517	Competitive (U.S.) Bureau of Reclamation	One of our two Bureau of Reclamation agreements expires on 12/31/2023. The other continues through 8/31/2024. A new 5-year grant is likely for 2024-2028. No match is required.
15.615	Other (LEPA)	There was some state match requirement for administrative costs however, these remaining funds were spent on Salmon Workgroup in FY21 with remaining to be spent in already established projects.
15.657	Other (USFWS Sage-grouse)	No State match requirement, Total Grant: \$65,000
10.691	US Dept of Agriculture	Small state match required (\$1,200 + \$5,555)
20.205	Competitive: US Dept of Transportation	New grant coming in. County match \$105,000

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
11.438	Pacific Coast Salmon Recovery/Pacific Coast Treaty Program: If federal funding was reduced by 25% for each of the five active grants, the remaining funds would be used to complete projects currently under construction. Projects in the planning stages and those which had not yet commenced on-the-ground work would be delayed.
11.463	If funding was reduced, partners would seek out necessary funds to complete the project through PCSRF and BPA
15.615	No further funding is expected. The remaining funds have already been received.
15.231	The funding for this grant is not being reissued and will be a 100% reduction. With this reduction OSC will find other partners to help out with projects.
15.666	The funding for this grant is not being reissued and will be a 100% reduction. With this reduction OSC will find other partners to help out with projects.
15.660	If the amount of funding is reduced by 36% as estimated or more than 50%, the number of habitat projects and RPPA projects would be reduced. OSC would partner more with other entities to complete projects.
15.517	N/A
10.691	No further funding is expected after 7/31/31
20.205	No further funding is expected after 3/30/26

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Commission on the Arts
 Contact Person/Title: Stuart Weiser/Deputy Director

Agency Code: 196
 Contact Phone Number: 208-334-2119

Fiscal Year: 2025
 Contact Email: stuart.weiser@arts.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA# / Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67-1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (§67-1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67- 1917(1)(d), I.C.)	Total State Match Amount (§67- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures § 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67- 3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.	
45.025	F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	G VIA	capped	Ongoing	6/30/2022	791200	OG	N	Y	General Fund	\$884,700.00	\$62,808.26													
45.025	F	National Endowment for the Arts	Partnership Agreement	CARES Act	n/a	G VIA	capped	Short-term	6/30/2022	430700	OT	N	N		\$430,700.00														
45.025	F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	G VIA	capped	Ongoing	1/31/2023	801860	OG	N	Y	General Fund	\$874,800.00	\$667,424.06	\$801,860.00	\$131,778.06		\$855.00									
45.025	F	National Endowment for the Arts	Partnership Agreement	ARP Act	n/a	G VIA	capped	Short-term	1/31/2023	766000	OT	N	N					\$765,996.00											
45.025	F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	G VIA	capped	Ongoing	6/30/2023	828460	OG	N	Y	General Fund	\$883,400.00			\$634,625.71	\$828,460.00	\$287,599.97	\$190,248.26								
45.025	F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	G VIA	capped	Ongoing	6/30/2024	889160	OG	N	Y	General Fund	\$905,700.00				\$702,713.03	\$743,830.97	\$889,160.00		\$145,329.03						
45.025	F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	G VIA	capped	Ongoing	6/30/2025	1002155	OG	N	Y	General Fund	\$982,800.00								\$1,002,155.00	\$1,139,100.00	\$8,384.00	\$8,384.00			
45.025	F	National Endowment for the Arts	Partnership Agreement	Support Idaho State Arts Plan	n/a	G VIA	capped	Ongoing	6/30/2026		OG	N	Y	Misc Fund	\$131,300.00										\$1,002,155.00	\$1,002,155.00			
Total										\$5,509,535.00					\$4,662,700.00	\$1,160,932.32	\$801,860.00	\$1,532,399.77	\$828,460.00	\$991,168.00	\$934,079.23	\$889,160.00	\$1,147,484.03	\$1,139,100.00	\$1,010,539.00	\$1,010,539.00			

Total FY 2023 All Funds Appropriation (DU 1.00)	\$2,140,800
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.	43.63%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA# / Cooperative Agreement # / Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA# / Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.
	No reductions in Federal Funds are known at this time.

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(c), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Office of Drug Policy
 Contact Person/Title: Marianne King, Director

Agency Code: 198
 Contact Phone Number: 208-854-3040

Fiscal Year: 2025
 Contact Email: marianne.king@odsp.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667- 19171)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [O] In Base, or [C] Continuous 667- 19171)(b), I.C.	MOE or MOU Yes or [N] No If Yes answer question # 2, (667- 19171)(e), I.C.)	State Match Required: [Y] Yes or [N] No (667- 19171)(d), I.C.)	State Match Description & Fund Source (667- other state fund) (667-19171)(d), I.C.)	Total State Match Amount (667- 19171)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 667- 19171)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 667- 19171)(d), I.C.	FY 2024 Estimated Available Federal Funds 667-19171)(b), I.C.	FY 2024 Estimated Federal Expenditures 667-19171)(b), I.C.	FY 2025 Estimated Available Federal Funds 667- 19171)(b), I.C.	FY 2025 Estimated Federal Expenditures 667-19171)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 667- 35021)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3, 667-19171)(2), I.C.
93.243	O	US Dept of Health & Human Svc	Substance Abuse and Mental Health Services Projects of Regional and National Significance	Substance Abuse Prevention	N/A	GVDP	Capped	Ongoing	2024	\$11,300,000.00	OG	N	N	N/A	\$0.00	\$1,967,472.00	\$0.00	\$2,361,648.00	\$0.00	\$2,474,386.26	\$2,189,346.00	\$0.00	\$1,707,822.46	\$1,707,822.46	\$1,800,000.00	\$1,800,000.00	10.00%	
93.959	B	US Dept of Health & Human Svc	Block Grants for Prevention and Treatment of Substance Abuse	Substance Abuse Prevention	Department of Health and Welfare	GVDP	Capped	Ongoing	2024	\$9,065,000.00	OG	N	N	N/A	\$0.00	\$1,796,795.00	\$0.00	\$1,607,165.00	\$0.00	\$1,813,000.00	\$2,005,017.00	\$0.00	\$2,134,074.00	\$2,134,074.00	\$2,134,074.00	\$2,134,074.00	10.00%	
93.959	B	US Dept of Health & Human Svc	Block Grants for Prevention and Treatment of Substance Abuse	COVID-19	Department of Health and Welfare	GVDP	Capped	Short-term	6/30/2023	\$1,600,000.00	OT	N	N	N/A	\$0.00	\$0.00	\$0.00	\$42,904.00	\$0.00	\$121,700.00	\$1,172,100.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00%		
93.959	B	US Dept of Health & Human Svc	Block Grants for Prevention and Treatment of Substance Abuse	ARPA	Department of Health and Welfare	GVDP	Capped	Short-term	9/30/2025	\$1,181,900.00	OT	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,700.00	\$235,200.00	\$0.00	\$921,200.00	\$725,500.00	\$0.00	\$471,200.00	50.00%	
Total										\$23,346,900.00					\$0.00	\$3,764,267.00	\$0.00	\$4,011,717.00	\$0.00	\$4,869,786.26	\$5,601,643.00	\$0.00	\$4,763,096.46	\$4,567,396.46	\$3,934,074.00	\$4,355,274.00		

Total FY 2023 All Funds Appropriation (DU 1.00)	\$9,018,900
Federal Funds as Percentage of Funds (667-19171)(e), I.C.	62.11%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-19171)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
93.243/Other	10% reduction would match actual expenditures.	
93.959/Block	10% reduction would match actual expenditures.	

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% include the agency's plan for operating at the reduced rate 667-35021)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-19171)(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
93.959/Block Grant for COVID-19 is no longer running.	
93.959/Funds are only available for the period through September 30, 2026. 50% reduction would reduce the amount of grants available. Expenditures are based off of funding available. Funds would not be shifted to other funds.	

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Office of Energy & Mineral Resources
 Contact Person/Title: Louie Kolmkol, Financial Manager

Agency Code: 199
 Contact Phone Number: 208-332-1662

Fiscal Year: 2025
 Contact Email: Louie.kolmkol@oer.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant Is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp (OT) Annually, (OG) In Base, or (C) Continuous §67- 1917(1)(b), I.C.	MOE or MOU requirements? (Y) Yes or (N) No. If Yes answer question # 2. (667- 1917(1)(d), I.C.)	State Match Required: (Y) Yes or (N) No (667- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (667- 1917(1)(d), I.C.)	Total State Match Amount (667- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 667-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures § 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667-1917(1)(b), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(c), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.
81.041	F	US Department of Energy (DOE)	FY24 Annual SEP (State Energy Program) Grant	State Energy Program			Capped	Ongoing	N/A	\$1,476,270.00	OG	N	N			\$479,780.00		\$477,930.00		\$532,650.00	\$532,650.00		\$515,690.00	\$515,690.00	\$515,690.00	\$515,690.00	None	N/A
81.041	F	US Department of Energy (DOE)	2022 SEP BIL	Bipartisan Infrastructure Law (SEPBIL)			Capped	Short-term	6/30/2028	\$3,962,830.00	OG	N	N							\$13,131.00	\$13,131.00		\$3,949,699.00	\$50,000.00	\$3,899,699.00	\$1,533,032.00	None	N/A
81.254	F	US Department of Energy (DOE)	ERGP40101(d)	Enhancing Resilience of electric Grid Program			Capped	Short-term	4/30/2028	\$9,256,589.00	OG	N	Y	Dedicated	\$1,388,488.00								\$9,256,589.00	\$4,403,967.00	\$4,852,622.00	\$8,789,792.00	None	N/A
81.128	F	US Department of Energy (DOE)	ECCBG	Energy Efficiency and Conservation Block Grant			Capped	Short-term	9/30/2026	\$1,742,300.00	OG	N	N										\$1,742,300.00	\$1,177,733.00	\$564,567.00	\$564,567.00	None	N/A
Total										\$16,437,989.00					\$1,388,488.00	\$479,780.00	\$0.00	\$477,930.00	\$0.00	\$545,781.00	\$545,781.00	\$0.00	\$15,464,278.00	\$6,147,390.00	\$9,832,578.00	\$11,403,081.00		

Total FY 2023 All Funds Appropriation (DU 1.00) \$18,180,600
 Federal Funds as Percentage of Funds §67-1917(1)(e), I.C. 3.00%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: 200 - Department of Administration
 Contact Person/Title: Bailey Peterson, Chief Financial Officer

Agency Code: 200
 Contact Phone Number: 208-332-1815

Fiscal Year: 2025
 Contact Email: bailey.peterson@adm.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA# / Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) §67- 1917(1)(d), I.C.)	Total State Match Amount (§67- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures § 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures §67-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.
21.027	O	U.S. Dept of Treasury	American Rescue Plan Act	Coronavirus State and Local Fiscal Recovery Funds	N	ADAI	Capped	Short-term	9/30/2026	\$75,000,000.00	C	N	N	N/A	\$0.00	\$0.00	\$0.00	\$14,116,321.00	\$0.00	\$23,900,000.00	\$3,914,354.00	\$0.00	\$27,969,325.00	\$3,457,562.50	\$21,054,200.00	\$4,511,762.50	N/A	N/A
Total										\$75,000,000.00					\$0.00	\$0.00	\$0.00	\$14,116,321.00	\$0.00	\$23,900,000.00	\$3,914,354.00	\$0.00	\$27,969,325.00	\$3,457,562.50	\$21,054,200.00	\$4,511,762.50		

Total FY 2023 All Funds Appropriation (DU 1.00)	\$48,665,200
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.	8.04%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA# / Cooperative Agreement # / Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or,
 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA# / Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Department of Commerce
 Contact Person/Title: Deanna Ross

Agency Code: 220
 Contact Phone Number: 208-780-5139

Fiscal Year: 2025
 Contact Email: deanna.ross@commerce.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC		
Grant Number CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant Is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67-1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] in Base, or [C] Continuous §67-1917(1)(b), I.C.	MOU or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. §67-1917(1)(g), I.C.	State Match Required: [Y] Yes or [N] No §67-1917(1)(d), I.C.	State Match Description & Fund Source (GF or other state fund) §67-1917(1)(d), I.C.	Total State Match Amount §67-1917(1)(d), I.C.	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures §67-1917(1)(g), I.C.	FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures §67-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67-1917(1)(b), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.		
14.228/B-16-DC-16-0001	B	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDA	Capped	Short-term	9/30/2023	\$7,561,311.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$151,226.22	\$96,932.00	\$0.00	\$99,338.00	\$0.00	\$21,208.00	\$21,208.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n	n	
14.228/B-17-DC-16-0001	B	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDA	Capped	Short-term	9/30/2024	\$7,461,397.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$149,227.94	\$1,096,058.44	\$0.00	\$71,920.35	\$0.00	\$380,285.77	\$377,793.77	\$0.00	\$140,926.00	\$140,926.00	\$0.00	\$0.00	\$0.00	\$0.00	n	n
14.228/B-18-DC-16-0001	B	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDA	Capped	Short-term	9/30/2025	\$8,213,561.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$164,271.22	\$1,821,895.24	\$0.00	\$724,806.33	\$0.00	\$237,831.96	\$238,460.31	\$0.00	\$778,253.76	\$259,417.92	\$259,417.92	\$259,417.92	\$259,417.92	n	n	
14.228/B-19-DC-16-0001	B	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDA	Capped	Short-term	9/30/2026	\$8,156,350.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$163,125.00	\$3,745,573.29	\$129,410.90	\$1,852,018.16	\$16,885.53	\$795,606.12	\$795,606.12	\$0.00	\$593,618.21	\$148,404.55	\$445,213.66	\$222,606.83	\$0.00	n	n	
14.228/B-20-DC-16-0001	B	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDA	Capped	Short-term	9/30/2027	\$7,879,744.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$157,594.88	\$193,955.37	\$17,298.00	\$2,946,244.02	\$96,895.45	\$1,409,755.76	\$1,409,947.76	\$43,401.43	\$3,317,266.15	\$829,316.54	\$2,487,949.61	\$829,316.54	n	n		
14.228/B-21-DC-16-0001	B	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDA	Capped	Short-term	9/30/2028	\$8,008,952.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$160,179.04	\$0.00	\$0.00	\$978,799.97	\$86,361.43	\$2,810,602.41	\$2,811,165.45	\$73,817.61	\$4,557,835.62	\$911,567.12	\$3,646,268.50	\$911,567.12	n	n		
14.228/B-22-DC-16-0001	B	HUD	Community Development Block Grant	Provide infrastructure upgrades for rural communities	n/a	CDA	Capped	Short-term	9/30/2029	\$7,641,562.00	OG	N	Y	2% Match - Existing Agency PC meets match requirement - GF	\$152,831.24	\$0.00	\$0.00	\$0.00	\$0.00	\$587,855.00	\$587,855.00	\$12,156.70	\$7,053,707.00	\$1,175,617.83	\$5,878,089.17	\$1,175,617.83	n	n		
14.228/B-20-DW-16-0001	B	HUD	CARES Community Development Block Grant	CARES Provide infrastructure upgrades for rural communities	n/a	CDA	Capped	Short-term	6/30/2026	\$12,235,207.00	OG	N	N	n/a	\$0.00	\$0.00	\$0.00	\$1,470,021.00	\$0.00	\$997,895.00	\$997,895.00	\$0.00	\$9,448,065.56	\$2,362,016.39	\$7,086,049.17	\$3,543,024.58	n	n		
59.061/ SBAOTST220063	C	SBA	State Trade Expansion Program	Assist Idaho small businesses increase their exports	n/a	CDA	Capped	Short-term	9/29/2023	\$319,000.00	OG	N	Y	25% Match - Existing Agency PC + Trade show costs	\$106,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,366.26	\$209,856.43	\$106,333.00	\$109,143.57	\$0.00	\$0.00	\$0.00	\$0.00	n	n	
59.061/ SBAOTST210015-01-00	C	SBA	State Trade Expansion Program	Assist Idaho small businesses increase their exports	n/a	CDA	Capped	Short-term	9/29/2022	\$445,000.00	OG	N	Y	25% Match - Existing Agency PC + Trade show costs	\$148,185.00	\$0.00	\$0.00	\$195,004.11	\$119,257.18	\$365,371.30	\$249,995.89	\$28,927.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n	n	
11.035/16-20-B-117	C	US Treasury	Infrastructure Investment and Jobs Act	BEAD Planning Grant	n/a	CDA	Capped	Short-term	9/30/2027	\$4,376,087.00	OG	N	N	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n	n	
11.307/ED2256A30700001	C	US Dept of Commerce	Economic Adjustment Assistance	Economic Development Assistance Grant (EDA)	n/a	CDA	Capped	Short-term	4/30/2024	\$1,000,000.00	OT	N	N	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n	n	
21.027	B	US Treasury	Coronavirus Relief Fund	Food Bank	n/a	CDA	Capped	Short-term	6/30/2023	\$1,000,000.00	OT	N	N	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	n	n	
Total										\$74,298,071.00					\$1,352,973.54	\$6,954,414.34	\$146,708.90	\$8,338,151.94	\$319,399.59	\$9,178,267.19	\$9,201,305.83	\$264,636.56	\$30,873,380.77	\$8,842,176.13	\$21,771,786.72	\$8,910,349.52				

Total FY 2023 All Funds Appropriation (DU 1.00) \$259,733.00
 Federal Funds as Percentage of Funds §67-1917(1)(e), I.C. 3.54%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Department of Correction

Agency Code: 230
 Contact Phone Number: (208) 658-2107

Fiscal Year: 2025
 Contact Email: lsjohms@idoc.idaho.gov

Contact Person/Title: Lisa Johnson/Financial Executive Officer

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (67- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (67-1917(1)(d), I.C.)	Total State Match Amount (67- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 67-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 67- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 67- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 67- 3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 67-1917(2), I.C.
16.606	C	US Dept of Justice	State Criminal Alien Assistance Program (ALIEN 01)	Defray costs for incarcerated undocumented criminal aliens	N/A	CCAL	Capped	Ongoing		\$224,866	OG	N	N		121,930		375,079		390,053	137,422			224,866	224,866	245,000	245,000		
16.738	F	US Dept of Justice	FY2016 PREA Reallocation Grant (JAPREA)	Prison Rape Elimination Act Training	Idaho State Police	CCAL	Capped	Ongoing		\$33,943	OT	N	N		0		0		26,489	42,829			35,583	35,583				
84.002	F	US Dept of Education	Adult Education - Basic Grants to States (ABEPRO 07)	Adult Education and Literacy program	Idaho Career Technical Education	CCAL	Capped	Ongoing		\$91,631	OG	N	N		109,901		129,344		104,785	119,497			222,449	222,449				
84.048	F	US Dept of Education	Career and Technical Education -- Basic Grants to States (CRLPRK 07)	Career & Technical Education Programs	Idaho Career Technical Education	CCAL	Capped	Ongoing	6/30/2023	\$82,878	OG	N	N		68,110		65,990		74,231	74,693			82,878	82,878				
84.027	F	US Dept of Education	Special Education - Grants to States (SPCED 07)	Education programs	Idaho Department of Education	CCAL	Capped	Ongoing	6/30/2023	\$299,710	OG	N	N		207,904		300,671		273,677	289,705			299,710	299,710				
84.013	F	US Dept of Education	Title I State Agency Program for Neglected and Delinquent Children and Youth (TITLE1 07)	Education programs for incarcerated youth	Idaho Department of Education	CCAL	Capped	Ongoing			OG	N	N		176,587		153,778		137,805	154,264			300,461	300,461				
94.013	F	Corporation for National and AmeriCorps Vista project	Anti-poverty AmeriCorps Vista project		N/A	CCAL	Capped	Ongoing		\$20,000	OT	N	Y	Living Allowance; Fund 28400 Prob & Par	2,140		13,399		4,251	8,559			6,841	17,000	25,000	25,000		
16.812	F	US Dept of Justice	FY19 Innovations in Supervision Initiative (DOSAGE 00)	Building Capacity to Create Safer Communities	N/A	CCAJ	Capped	Short-term	9/30/2023	\$1,000,000	OT	N	N		480,056		212		320,772	236,439			283,293					
		US Dept of Justice	Justice Reinvestment Initiative: Maximizing State Reforms (JIRMSR 00)		N/A	CCAJ	Capped	Short-term			OT	N	N		426,662		105,377		0	46,976								
16.827	F	US Dept of Justice	FY20 JRI-Reducing Violent Crime - Improving and Implementing Pre-trial Systems (DATASS 00)	Successful Supervision through Data supported solutions	N/A	CCAJ	Capped	Short-term	9/30/2023	\$999,598	OT	N	N		393,990		316,311		540,004	262,493			26,805	26,805				
17.259	F	US Dept of Labor	Justice Involved Workforce Innovation and Opportunity Act (WIOAYL)	Provide skill level and assessments needs of incarcerated older youth	Idaho Workforce Development Council / Dept of Labor	CCAL	Capped	Short-term		\$80,000	OT	N	N		33,068		74,480		26,493	23,473			80,000	80,000				
17.285	F	US Dept of Labor	State Apprenticeship Expansion Equity & Inclusion (SAEEI)	Provide registered apprenticeship DEI liaison for apprentice programs	Idaho Department of Labor	CCAJ	Capped	Ongoing	6/30/2025	\$332,600	OT	N	N						52,413	58,857			89,595	83,150	185,600	185,600		
93.323	F	Centers for Disease Control and Prevention	Epidemiology and Laboratory Capacity (ELC) for Prevention and Control of Emerging Infectious Diseases	Covid-19 testing and mitigation activities	Department of Health and Welfare	CCAL	Capped	Short-term	7/31/2024	\$750,000	OT	N	N						348,050				401,950	401,950				
16.838		US Dept of Justice	BJA FY23 Visiting Fellows Program	Researcher-practitioner partnership to reduce substance use related crime and overdose fellowship.	N/A	CCAL	Capped	Short-term	9/30/2025	\$350,000	OT	N	N										175,000	175,000	175,000	175,000		
21.019	O	US Dept of Treasury	Cares Act	Covid related expenditures	State Controller's Office		Capped	Short-term	6/30/2021		OT	N	N		129,069,466													
21.027	O	US Dept of Treasury	ARPA	Covid related expenditures and wastewater lagoon	State Controller's Office	CCAL	Capped	Short-term		\$10,500,000	OT	N	N		143,188		143,188		10,500,000	10,500,000			0	0	0	0	0	100.00%
Total										\$3,165,226					0	131,233,002	13,399	1,668,681	15,002	12,455,280	12,301,539	17,000	1,964,297	2,241,145	605,600	605,600		

Total FY 2023 All Funds Appropriation (DU 1.00) \$361,088,700
 Federal Funds as Percentage of Funds 67-1917(1)(e), I.C. 3.41%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 67-1917(1)(d), I.C.

CFDA/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 67-1917(2), I.C.

CFDA/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
21.027	Grant Closed - Purchases were one-time in nature realted ARPA funding and not planned to continue.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(c), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Commissio of Pardons and Parole
 Contact Person/Title: Ashley Dowell, Executive Director

Agency Code: 232
 Contact Phone Number: 208-334-2520

Fiscal Year: 2025
 Contact Email: adowell@copd.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known * Required if Short-term 667- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous 667- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (667- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (667- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (667-1917(1)(d), I.C.)	Total State Match Amount (667- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 667-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 667- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 667-3502(1)(c), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-1917(2), I.C.	
21.019		US Dept of Treasury	CARES Act	COVID-19 related expenditures/extradition costs	State Controller's Office	CPPA	Capped	Short-Term	6/30/2021	\$70,000.00	OT	N	N		\$0.00	\$15,495.00	\$0.00	\$33,168.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	Y
21.027		US Dept of Treasury	ARPA/SLFRF	COVID-19 related expenditures/extradition costs	State Controller's Office	CPPA	Capped	Short-Term	12/31/2026	\$102,600.00	OT	N	N		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,600.00	\$62,600.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	100.00%	Y
Total										\$172,600.00					\$0.00	\$15,495.00	\$0.00	\$33,168.75	\$0.00	\$62,600.00	\$62,600.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00			

Total FY 2023 All Funds Appropriation (DU 1.00) \$3,879,500
 Federal Funds as Percentage of Funds 667-1917(1)(e), I.C. 1.61%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% include the agency's plan for operating at the reduced rate 667-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
	None

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code
***** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.**

Reporting Agency/Department: Idaho Department of Labor
 Contact Person/Title: Holly Stevenson / Budget Officer

Agency Code: 240
 Contact Phone Number: 208-332-3570

Fiscal Year: 2025
 Contact Email: Holly.Stevenson@labor.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [DG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No. If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67-1917(1)(d), I.C.)	Total State Match Amount (§67- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) §67- 1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures § 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures §67-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? §67-1917(2), I.C.	
17.002	O	Dept of Labor	Labor Force Statistics	To provide statistical data on payroll employment and the civilian labor force, employment and unemployment, persons not in the labor force, labor demand and turnover, wages, hours, earnings, occupational employment, time use, and employment projections. Data are for the nation, states, metropolitan areas, and counties. Data can be monthly, quarterly, or annual. Specific Activities: CES, LAUS, OES, QCEW, & ANMC QCEW	No	EMAA	Capped	Ongoing		1,406,553	OG	N	N			577,641		557,562		632,194	641,449		726,553	726,553	680,000	680,000	N/A	N/A	
17.005	F	Dept of Labor	Compensation and Working Conditions	To provide timely and relevant data on levels and trends in wages; employee benefits; occupational safety and health; and work stoppages. Specific Activity: CFO/D9MA	No	EMAA	Capped	Ongoing		31,500	OG	N	N	50% match. 30200 P&I dedicated fund.	31,500	12,490		6,351		8,603	14,756	14,756		16,200	16,200	15,300	15,300	N/A	N/A
17.207	F	Dept of Labor	Employment Service/Wagner-Peyser Funded Activities	The Employment Service (ES) program brings together individuals looking for employment and employers looking for job seekers. It does this by providing a variety of services, which are available to all individuals. The program provides job seekers with career services, including labor exchange services, job search assistance, workforce information, referrals to employment, and other assistance. Employers can use the ES to post job orders and obtain qualified applicants. Specific Activities: ES, Workforce Information, and Disability Employment Initiative	No	EMLO	Capped	Ongoing		12,969,862	OG	N	N			5,137,422		7,631,002		7,474,527	6,975,116		6,442,513	6,442,513	6,486,431	6,486,431	N/A	N/A	
17.225	F	Dept of Labor	Unemployment Insurance	To oversee unemployment insurance programs for eligible workers through federal and state cooperation, including unemployment compensation for federal employees or ex-service members, Disaster Unemployment Assistance, and to assist in the oversight of Trade Adjustment Assistance and Alternative Trade Adjustment Assistance, and Reemployment Trade Adjustment Assistance programs. Specific Activities: EUOBS, UI, FUBA TRA FY '13, RESEA, & UI SBRs	No	EMUI	Capped	Ongoing		56,916,615	OG	N	N			169,744,820		89,380,034		25,819,099	26,077,586		23,968,665	19,920,764	23,305,600	23,305,600	N/A	N/A	
17.225	O	Dept of Labor	Unemployment Insurance	Federal benefit payments including UCL, UCFE, EUC, PAC, FPUC, PEUC, and PUJ	No	EMUI	Capped	Ongoing		based on UIPL	C	N	N			478,512,077		4,839,102		4,265,531	4,265,531		4,300,000	4,300,000	4,300,000	4,300,000	N/A	N/A	
17.225	O	Dept of Labor	Unemployment Insurance	State Trust Fund			N/A	N/A		N/A	C	N	N			148,584,640		68,149,811		1,150,767,514	96,377,772		1,300,000,000	120,000,000	1,400,000,000	140,000,000	N/A	N/A	
17.245	F	Dept of Labor	Trade Adjustment Assistance	Administer the worker adjustment assistance benefit provisions of the Trade Act. IDOL provides testing, counseling, and job placement services, job search and relocation assistance, training, and payment of weekly trade readjustment allowances (TRA).	No	EMLO	Capped	Ongoing		2,640,072	OG	N	N			580,336		471,475		334,072	319,094		300,000	300,000	300,000	300,000	N/A	N/A	
17.258	F	Dept of Labor	WIOA Adult Program	To prepare workers - particularly disadvantaged, low-skilled, and underemployed adults - for good jobs by providing job search assistance and training.	No	EMLO	Capped	Ongoing		4,855,602	OG	N	N			2,161,140		1,662,772		2,064,768	1,755,774		2,300,000	2,300,000	2,300,000	2,300,000	N/A	N/A	
17.259	F	Dept of Labor	WIOA Youth Activities	To help low income youth, between the ages of 14 and 21, acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood.	No	EMLO	Capped	Ongoing		5,415,364	OG	N	N			1,906,850		3,084,502		2,766,430	2,720,388		2,500,000	2,500,000	2,500,000	2,500,000	N/A	N/A	
17.261	O	Dept of Labor	Workforce Data Quality Initiative	WDQI supports the development of, or enhancements to, longitudinal administrative databases that will integrate workforce data and create linkages to education data.	No	EMLO	Capped	Short-Term	9/30/2023	1,000,000	OG	N	N			166,433		97,848		254,423	333,068		0	0	0	0	N/A	N/A	
17.271	O	Dept of Labor	Work Opportunity Tax Credit Program (WOTC)	This federal tax credit was designed to help individuals from certain target groups who consistently face significant barriers to employment move from economic dependency to self-sufficiency by encouraging businesses to hire target group members and be eligible to claim tax credits against the wages paid to the new hires during the first year of employment.	No	EMAA	Capped	Ongoing		153,430	OG	N	N			78,448		99,403		75,878	76,903		76,000	76,000	76,000	76,000	N/A	N/A	
17.273	O	Dept of Labor	Temporary Labor Certification for Foreign Workers	To provide greater protection for U.S. and foreign workers while assisting U.S. employers seeking to hire temporary foreign workers when no able, willing, and qualified U.S. workers are available. To ensure that adequate working and living conditions are provided for foreign and domestic workers	No	EMLO	Capped	Ongoing		1,292,532	OG	N	N			272,379		386,744		447,775	491,897		490,000	490,000	490,000	490,000	N/A	N/A	
17.277	F	Dept of Labor	WIOA National Dislocated Worker Grants / WIA National Emergency Grants	The purpose of the National Emergency Grant program is to temporarily expand service capacity at the state and local levels by providing time-limited funding assistance in response to significant dislocation events.	No	EMLO	Capped	Short-Term	6/30/2022	0	OG	N	N			639,711		434,730		12,509	-467		0	0	0	0	N/A	N/A	

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Reporting Agency/Department: Idaho Department of Labor
 Contact Person/Title: Holly Stevenson / Budget Officer

Agency Code: 240
 Contact Phone Number: 208-332-3570

Fiscal Year: 2025
 Contact Email: Holly.Stevenson@labor.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	MOU or MOU requirements? [Y] Yes or [N] No. If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67-1917(1)(d), I.C.)	Total State Match Amount (§67- 1917(1)(c), I.C.)	FY 2021 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) §67- 1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures §7- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures §67-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(c), I.C.	Grant Reduced by 50% or More from the previous years funding? §67-1917(2), I.C.
17278	F	Dept of Labor	WIOA Dislocated Worker Formula Grants	The purpose of the WIOA Dislocated Worker program is to help dislocated workers become reemployed. It provides them with job search assistance, career services, and/or training that builds their skills to meet labor market needs. Dislocated Worker services are targeted for workers who are unemployed and have lost a job through no fault of their own, or who have exhausted their Unemployment Compensation. The program measures success by participants' entry and retention of unsubsidized employment, and their median earnings.	No	EMLG	Capped	Ongoing		3,725,092	OG	N	N		1,625,926			1,151,885		1,349,999	1,219,957		1,600,000	1,600,000	1,600,000	1,600,000	N/A	N/A
17285	O	Dept of Labor	Apprenticeship USA Grants	Funding will be used to help states develop and implement comprehensive strategies to drive apprenticeship expansion; engage industry and other partners to expand apprenticeship to new sectors and new populations; enhance state capacity to conduct outreach and work with employers to start new programs; and expand participation in apprenticeship through state innovations, incentives and system reforms. By launching the ApprenticeshipUSA Expansion and Innovation grant initiative, the department is taking a critical first step in charting a new path forward for ApprenticeshipUSA, with States as the key facilitators.	No	EMLG	Capped	Ongoing		5,581,491	OG	N	N		555,715			575,467		911,598	882,063		885,000	885,000	885,000	885,000	N/A	N/A
17287	O	Dept of Labor	Job Corps Experimental Projects and Technical Assistance	The goal is to determine whether two-year, public community colleges; accredited, public two- and four-year historically black colleges and universities (HBCUs); and accredited tribally controlled colleges and universities (TCUs) can provide quality job training and placement to Job Corps eligible students that is less costly and has better employment outcomes than the traditional Job Corps model.	No	EMLG	Capped	Short-Term	9/30/2023	18,095,679	OG	N	N		3,446,895			5,588,114		5,128,809	5,164,673		1,100,000	1,100,000	0	0	N/A	100%
17801	F	Dept of Labor	Jobs for Veterans State Grants	To provide individualized career services to meet the employment needs of disabled and other eligible veterans identified by the Secretary of Labor with maximum emphasis in meeting the employment needs of those who are economically or educationally disadvantaged, particularly for veterans with significant barriers to employment. Specific activities: DVOP and LVER.	No	EMLG	Capped	Ongoing		2,394,925	OG	N	N		860,460			864,327		947,728	937,819		890,000	890,000	900,000	90,000	N/A	N/A
17805	O	Dept of Labor	Homeless Veterans' Reintegration Program	To provide services to assist in reintegrating homeless veterans into meaningful employment within the labor force; and to stimulate the development of effective service delivery systems that will address the complex problems facing homeless veterans.	No	EMLG	Capped	Ongoing		150,000	OG	N	N		22,674			94		23,442	25,195		50,000	50,000	70,000	70,000	N/A	N/A
94003	F	Corporation for National and Community Service	AmeriCorps State Commissions Support Grant	To develop a State plan; to assist States in the application process; and to provide oversight of funded AmeriCorps programs within each State. The funds enable States to form a 15 to 25 member, independent, bipartisan commission appointed by a governor to implement service programs in their State.	No	EMLG	Capped	Ongoing		850,000	OG	N	N		278,040			279,001		402,251	405,137		420,000	420,000	420,000	420,000	N/A	N/A
94006	O	Corporation for National and Community Service	AmeriCorps State and National 94.006	AmeriCorps grants are awarded to eligible organizations that identify an unmet need in their community that will be addressed by AmeriCorps members that the organization recruits, trains, and manages.	No	EMLG	Capped	Ongoing		12,428,323	OG	N	Y	50% match. 20200 P&I dedicated fund.	75,000	1,225,272		1,152,095		1,554,603	1,905,232		3,137,545	3,137,545	3,446,200	3,446,200	N/A	N/A
94008	F	Corporation for National and Community Service	AmeriCorps Commission Investment Fund 94.008	With this grant program, CNCS is particularly interested in activities that will forge new collaborations and partnerships or develop new skills and knowledge to produce significant and demonstrable improvements within the one-year grant period.	No	EMLG	Capped	Ongoing		321,925	OG	N	N		185,961			158,917		171,460	172,443		175,000	175,000	175,000	175,000	N/A	N/A
96001	O	Social Security Administration	Social Security Disability Insurance	To replace part of the earnings lost because of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.	No	EMUI	Open-ended	Ongoing		31,470,283	OG	N	N		9,163,553			10,016,254		9,685,910	10,019,370		11,000,000	11,000,000	11,000,000	11,000,000	N/A	N/A
97050	F	Department of Homeland Security	Presidential Declared Disaster Assistance to Individuals and Households - Other Needs	Presidential Declared Disaster Assistance to Individuals and Households - Other Needs	No	EMUI	Open-ended	Short-term	9/30/2022	0	OT	N	N		43,724,692			-4,745		0	0		0	0	0	0	N/A	N/A
Total										161,699,248					106,500	869,463,584	0	196,582,705	0	1,215,100,123	160,780,754	14,756	1,360,377,476	176,329,575	1,458,949,531	198,139,531		

Total FY 2023 All Funds Appropriation (DU 1.00) \$128,865,400
 Federal Funds as Percentage of Funds §67-1917(1)(e), I.C. 124.77%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
17.287	This was a demonstration grant that will be ending 9/2023 with the final reduction of \$1.1 million. No further JobCorps services will be provided.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Department of Insurance
 Contact Person/Title: Weston Trexler, Deputy Director

Agency Code: 280
 Contact Phone Number: 208-334-4214

Fiscal Year: 2025
 Contact Email: weston.trexler@doi.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] In Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If question # 2. (67- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (67- 1917(1)(d), I.C.)	Total State Match Amount (67- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 67-1917(2), I.C.
CFDA 93.071	F	ADMINISTRATION FOR COMMUNITY LIVING (ACL), HEALTH AND HUMAN SERVICES, DEPARTMENT OF	Medicare Enrollment Assistance Program	To provide enhanced outreach to eligible Medicare beneficiaries regarding their preventive, wellness, and limited income benefits; application assistance to individuals who may be eligible for LIS or MSPs; and outreach activities aimed at preventing disease and promoting wellness. The benefits available under title XVIII of the Social Security Act, including the Medicare prescription drug benefit under Part D of title XVIII of the Social Security Act and under the Medicare Savings Program, and to coordinate efforts to inform older Americans about benefits available under Federal and state programs.	n/a	INAB (Insurance) SHIBA Section	Capped	Ongoing	n/a	\$412,697.00	OG	N	N	n/a	n/a	\$93,071.35	\$0.00	\$86,406.57	\$0.00	\$104,902.96	\$122,405.58	\$0.00	\$102,363.00	\$102,363.00	\$108,620.00	\$108,620.00	n/a	n/a	
CFDA 93.324	F	ADMINISTRATION FOR COMMUNITY LIVING (ACL), HEALTH AND HUMAN SERVICES, DEPARTMENT OF	State Health Insurance Assistance Program	To provide information, counseling, and assistance relating to obtaining adequate and appropriate health insurance coverage to individuals eligible to receive benefits under the Medicare program.	n/a	INAB (Insurance) SHIBA Section	Capped	Ongoing	n/a	\$1,896,591.81	OG	N	N	n/a	n/a	\$345,840.35	\$0.00	\$373,027.97	\$0.00	\$388,955.69	\$373,151.18	\$0.00	\$435,477.00	\$435,477.00	\$474,147.95	\$474,147.95	n/a	n/a	
Total										\$2,309,288.81					\$0.00	\$438,911.70	\$0.00	\$459,434.54	\$0.00	\$493,858.65	\$495,556.76	\$0.00	\$537,840.00	\$537,840.00	\$582,767.95	\$582,767.95			

Total FY 2023 All Funds Appropriation (DU 1.00)	\$10,341,900
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.	4.79%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
n/a		

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
n/a	

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Department of Juvenile Corrections
 Contact Person/Title: Jen Callahan

Agency Code: 285
 Contact Phone Number: 208-577-5437

Fiscal Year: 2025
 Contact Email: jen.callahan@idjc.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant Is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp (OT) Annually, (OG) In Base, or (C) Continuous §67- 1917(1)(b), I.C.	MOU or MOU requirements? (Y) Yes or (N) No if question # 2. (67- 1917(1)(d), I.C.)	State Match Required: (Y) Yes or (N) No (67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (67-1917(1)(d), I.C.)	Total State Match Amount (67- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 67- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 67- 1917(1)(b), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 67-1917(2), I.C.
10.555	F	Dept. of Agriculture	National School Lunch Program	Reimburse for lunches meeting the nutritional requirements.	ID Dept. of Education	JCCA	Capped	Ongoing			OG	N	N		\$0.00	\$486,022.00		\$467,668.00	\$0.00	\$375,818.00	\$495,407.00	\$0.00	\$380,000.00	\$380,000.00	\$380,000.00	\$380,000.00		
16.54	F	Dept. of Justice	Juvenile Justice and Delinquency Program	Supports a variety of programs related to delinquency prevention and reduction and juvenile justice improvement.		JCBA	Capped	Ongoing			OG	Y	N		\$0.00	\$167,809.00		\$293,077.00	\$0.00	\$220,670.00	\$156,865.00	\$0.00	\$318,265.00	\$318,265.00	\$318,265.00	\$318,265.00		
84.013	F	Dept. of Education	TLID - Title I State Agency Program for Neglected and Delinquent Children and Youth	To help provide educational continuity for neglected and delinquent children and youth in State-run institutions for juveniles.	ID Dept. of Education	JCCA	Capped	Ongoing			OG	N	N		\$0.00	\$299,484.00		\$348,720.00	\$0.00	\$477,002.00	\$401,853.00	\$0.00	\$398,122.00	\$398,122.00	\$400,000.00	\$400,000.00		
84.027	F	Dept. of Education	IDEA - Special Education Grants to States	Funds are used to help provide the special education and related services.	ID Dept. of Education	JCCA	Capped	Ongoing			OG	N	N		\$0.00	\$75,392.00		\$70,183.00	\$0.00	\$55,591.00	\$51,463.00	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00		
84.367	F	Dept. of Education	TL2A - Improving Teacher Quality	Assist schools in effectively recruiting and retaining highly qualified teachers	ID Dept. of Education	JCCA	Capped	Ongoing			OG	N	N		\$0.00	\$26,526.00		\$41,322.00	\$0.00	\$79,637.00	\$69,816.00	\$0.00	\$46,331.00	\$46,331.00	\$65,000.00	\$65,000.00		
93.667	B	Dept. of Health & Human Services	Social Services Block Grant	Provides social services best suited to the needs of the individuals	ID Dept. of Health and Welfare	JCCA	Capped	Ongoing			OG	N	N		\$0.00	\$788,900.00		\$442,245.00	\$0.00	\$222,500.00	\$508,248.00	\$0.00	\$475,400.00	\$475,400.00	\$475,400.00	\$475,400.00		
Total										\$0.00					\$0.00	\$1,844,133.00	\$0.00	\$1,663,215.00	\$0.00	\$1,431,218.00	\$1,683,652.00	\$0.00	\$1,688,118.00	\$1,708,665.00	\$1,708,665.00			

Total FY 2023 All Funds Appropriation (DU 1.00) **\$71,795,600**
 Federal Funds as Percentage of Funds 67-1917(1)(e), I.C. **2.35%**

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements, 667-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources, 667-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
93.667	Due to reduced length of stay and a lower number of juveniles in custody, the reliance on contract providers has reduced. This allows for a reduced need of the Social Services Block Grant for IDJC, which was included in the FY24 budget, allowing Idaho Department of Health and Welfare to retain those funds for administration and support of youth crisis centers in the state.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Transportation Department
Contact Person/Title: Justin Collins / Financial Manager

Agency Code: 290
Contact Phone Number: 208-334-8126

Fiscal Year: 2025
Contact Email: justin.collins@nd.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC								
Grant Number CFDA#/Cooperative Agreement #/Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No. If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (§67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67- 1917(1)(d), I.C.)	Total State Match Amount (§67-1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) §67- 1917(1)(e), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures§ 67-1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.								
15.228	C	BLM	National Fire Plan-Wildland Urban Interface Community Fire Assistance	Fuels Management Program activities represent strategic investments in managing vegetation through active management to reduce the intensity, severity or negative effects of wildfire. Planning and developing a safe and efficient national airports system to satisfy the needs of the aviation interests of the U.S., with considerations for economics, environmental issues, local proprietary rights, and safeguarding the public investment.	N/A	TRFD	Open-ended	Ongoing	Varies	\$250,000.00	OG	N	N	N/A	\$0.00	\$10,986.00	\$0.00	\$0.00	\$0.00	\$142,851.00	\$142,851.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	N/A	N/A								
20.106	F	FAA	Airport Improvement Program	As of 2017 report - this amount now includes Statewide Planning and Metropolitan Planning (includes CPG amounts from FTA). IIA Increases FFY22-26	N/A	TRFG	Capped	Ongoing	No expiration date on FAA grants	\$668,500	OG	N	Y	State Aeronautics Fund	\$88,490.00	\$576,876.00	\$64,097.00	\$213,542.00	\$5,341.00	\$225,339.00	\$225,339.00	\$19,052.00	\$242,924.00	\$242,924.00	\$308,444.00	\$308,444.00	N/A	N/A								
20.205	O	FHWA	Highway Planning and Construction	Research, only - no longer includes Statewide Planning & Metropolitan Planning	N/A	TRFF	Open-ended	Ongoing	Varies	\$1,290,126,611	OT	N	Y	State Highway Fund	\$78,839,840.00	\$379,638,059.00	\$25,222,117.00	\$341,689,492.00	\$26,334,740.00	\$332,424,073.00	\$332,424,073.00	\$27,282,983.00	\$395,293,100.00	\$395,293,100.00	\$414,677,400.00	\$414,677,400.00	N/A	N/A								
20.205	O	FHWA	Highway Planning and Construction	This Assistance Listing encompasses several transportation programs: 1) Federal-aid Highway Program: The purpose of the Federal-aid Highway Program is to assist the States in providing for construction, preservation, and improvement of highways and bridges on eligible Federal-Aid routes	N/A	TRFD	Open-ended	Ongoing	Varies	\$3,343,550	OT	N	Y	State Highway Fund	\$611,784.00	\$911,579.00	\$212,767.00	\$802,440.00	\$197,900.00	\$1,289,466.00	\$1,289,466.00	\$201,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A							
20.205	F	FHWA	Highway Planning and Construction - Cares	The CDLPI program objective is to provide financial assistance to States and other eligible entities to improve the national CDL program.	N/A	TRFF	Capped	Ongoing	No Expiration	\$41,272,465	OT	N	Y	State Highway Fund	\$3,261,720.00	\$0.00	\$0.00	\$11,847,237.00	\$1,158,911.00	\$29,425,228.00	\$29,425,228.00	\$2,102,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A							
20.232	C	FMCSA	Commercial Driver License State Programs	These activities are supported in alignment with the U.S. Department of Transportation's strategic goals of: • SAFETY: Reduce transportation-related fatalities and serious injuries across the transportation system. • INFRASTRUCTURE: Invest in infrastructure to ensure safety, mobility and accessibility and to stimulate economic growth, productivity and competitiveness for American workers and businesses. • INNOVATION: Lead in the development and deployment of innovative practices and technologies that improve the safety and performance of the Nation's transportation system. • ACCOUNTABILITY: Serve the Nation with reduced regulatory burden and greater efficiency, effectiveness and accountability.	N/A	TRFC	Capped	Short-term	9/30/2025	\$93,500	OG	N	Y	State Highway Fund	\$35,364.00	\$111,628.00	\$13,228.00	\$180,605.00	\$22,136.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	N/A	N/A							
20.237	C	FMCSA	High Priority Program - Innovative Technology Deployment	highway research and development program as authorized by the FAST Act and conduct research needed to maintain and improve our vital transportation infrastructure.	N/A	TRFC	Capped	Short-term	9/30/2025	\$1,618,720	OG	N	Y	State Highway Fund	\$142,828.00	\$809,360.00	\$142,828.00	\$809,360.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	N/A	N/A								
20.319	C	FRA	FAST Act	To fund projects that improve the safety, efficiency, and/or reliability of intercity passenger and freight rail systems.	N/A	TRFD	Capped	Ongoing	Varies	\$7,491,300	OT	N	N	N/A	\$0.00	\$809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A						
20.325	F	FRA	Consolidated Rail Infrastructure and Safety Improvements	supporting transit capital projects that are locally planned, implemented, and operated. It provides funding for fixed guideway investments such as new and expanded heavy rail, commuter rail, light rail, streetcar, bus rapid transit, and ferries as well as corridor-based bus rapid transit investments that emulate the features of rail.	N/A	TRFD	Capped	Short-term	9/30/2024	\$5,588,610.00	OT	N	Y	State Highway Fund	\$373,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,588,610.00	\$5,588,610.00	\$373,011.00	\$1,046,900.00	\$1,046,900.00	\$1,046,900.00	\$1,046,900.00	\$1,046,900.00	N/A	N/A							
20.500	C	FTA	Federal Transit -Capital Investment Grants	making federal resources available to local and regional government authorities and states for transit capital and operating assistance and for transportation-related planning in urbanized areas.	N/A	TRFD	Capped	Ongoing	Varies	\$433,667.00	OT	N	N	N/A	\$0.00	\$6,207.00	\$0.00	\$427,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A						
20.505	F	FTA	Metropolitan Transportation Planning	To improve, initiate, or continue public transportation service in nonurbanized areas and to provide technical assistance for rural transportation providers.	N/A	TRFF	Capped	Ongoing	Varies	\$165,305.00	OG	N	N	N/A	\$0.00	\$3,300.00	\$0.00	\$18,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,305.00	\$165,305.00	\$168,611.00	\$168,611.00	N/A	N/A								
20.507	F	FTA	Federal Transit Formula Grants	To improve, initiate, or continue public transportation service in nonurbanized areas and to provide technical assistance for rural transportation providers.	N/A	TRFD	Capped	Ongoing	Varies	\$1,984,663.00	OT	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086,912.00	\$1,086,912.00	\$0.00	\$1,984,663.00	\$1,984,663.00	\$2,024,356.00	\$2,024,356.00	N/A	N/A									
20.509	F	FTA	Formula Grants for other Than Urbanized Areas	Provides financial assistance in meeting the transportation needs of seniors and individuals with disabilities where public transportation services are unavailable, insufficient or inappropriate.	N/A	TRFD	Capped	Ongoing	Varies	\$11,858,850.00	OT	N	Y	State Highway Fund	\$78,032.00	\$7,523,143.00	\$0.00	\$6,093,210.00	\$78,032.00	\$7,808,986.00	\$7,808,986.00	\$0.00	\$11,858,850.00	\$11,858,850.00	\$12,096,027.00	\$12,096,027.00	N/A	N/A								
20.509	F	FTA	Formula Grants for other Than Urbanized Areas - Coronavirus Aid, Relief, and Economic Security (CARES) Act	Provides financial assistance in meeting the transportation needs of seniors and individuals with disabilities where public transportation services are unavailable, insufficient or inappropriate.	N/A	TRFD	Capped	Ongoing	No Expiration	\$27,303,356	OT	N	N	N/A	\$0.00	\$5,877,684.00	\$0.00	\$4,304,361.00	\$0.00	\$3,181,278.00	\$3,181,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A							
20.513	F	FTA	Capital Assistance Program for Elderly Persons and Persons with Disabilities	Provides capital funding to replace, rehabilitate, purchase, or lease buses and bus related equipment and to rehabilitate, purchase, construct, or lease bus-related facilities.	N/A	TRFD	Capped	Ongoing	Varies	\$2,089,516.00	OT	N	N	N/A	\$0.00	\$717,429.00	\$0.00	\$785,019.00	\$0.00	\$1,384,867.00	\$1,384,867.00	\$0.00	\$2,048,546.00	\$2,048,546.00	\$2,089,516.00	\$2,089,516.00	N/A	N/A								
20.526	O	FTA	Bus and Bus Facilities Formula Program	The formula grant funding facilitates a coordinated national highway safety program to reduce traffic crashes, deaths, injuries, and property damage. A State may use these grant funds only for behavioral highway safety purposes	N/A	TRFD	Capped	Ongoing	Varies	\$5,001,827.00	OT	N	N	N/A	\$0.00	\$3,773,011.00	\$0.00	\$2,529,032.00	\$0.00	\$2,555,408.00	\$2,555,408.00	\$0.00	\$4,903,752.00	\$4,903,752.00	\$5,001,827.00	\$5,001,827.00	N/A	N/A								
20.600	F	NHTSA	State and Community Highway Safety	Provide technical and financial assistance to State and local government agencies, for-profit and non-profit organizations, educational institutions, hospitals, and other persons in support of highway safety research and development, special studies, educational and public awareness	N/A	TRFD	Capped	Ongoing	Varies	\$10,593,695.00	OT	N	Y	State Highway Fund	\$376,292.00	\$2,552,654.00	\$112,895.00	\$3,024,105.00	\$121,635.00	\$3,109,998.00	\$3,109,998.00	\$141,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A						
20.614	F	NHTSA	Discretionary Safety Grants and Cooperative Agreements	The formula grant program is designed to encourage States to address national highway safety priorities far as identified by Congress which includes - Occupant Protection, State Traffic Safety Information System Improvements, Impaired Driving Countermeasures, Distracted Driving, Motorcyclist Safety, Nonmotorized Safety, Preventing Roadside Deaths, and Driver and Officer Safety Education	N/A	TRFD	Capped	Ongoing	Varies	\$250,000.00	OT	N	N	N/A	\$0.00	\$0.00	\$0.00	\$57,463.00	\$0.00	\$59,944.00	\$59,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A						
20.616	F	NHTSA	National Priority Safety Programs	Eligible entities may use Fund payments to cover only those costs that: (1) are necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19); (2) were not accounted for in the eligible entities' most recently approved budget as of March 27, 2020	N/A	TRFD	Capped	Ongoing	Varies	\$6,315,615.00	OT	N	Y	State Highway Fund	\$1,391,914.00	\$2,161,088.00	\$521,015.00	\$1,985,258.00	\$475,857.00	\$2,169,269.00	\$2,169,269.00	\$395,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A						
20.019	F	US Dept of Treasury	Corona Virus Relief Fund		N/A	TRFD	Capped	Ongoing	No Expiration	\$66,692,590	OT	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N/A							
Total										\$1,483,142,340.00					\$85,199,275.00	\$404,673,813.00	\$26,288,947.00	\$374,766,733.00	\$28,394,552.00	\$390,452,229.00	\$390,452,229.00	\$30,515,776.00	\$420,594,040.00	\$420,594,040.00	\$440,463,081.00	\$440,463,081.00										
Total FY 2023 All Funds Appropriation (DU 1.00)										\$1,884,122,900																										

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Transportation Department
 Contact Person/Title: Justin Collins / Financial Manager

Agency Code: 290
 Contact Phone Number: 208-334-8126

Fiscal Year: 2025
 Contact Email: Justin.collins@nd.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous 67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No. If Yes answer question # 2. (67- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (67- 1917(1)(d), I.C.)	Total State Match Amount (67-1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 67- 1917(1)(e), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 67-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 67- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 67-1917(2), I.C.
Federal Funds as Percentage of Funds 67-1917(1)(e), I.C.			20.72%																									

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 67-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 67-3502(1)(e), I.C. or 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 67-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Notes & Comments
 Date of Expiration (if known) - varies depending on the specific grant. Expiration date is typically 3 years, but can be extended by working with the Federal Agency.
FY23 Available Funds - Federal funds that have been awarded, allocated or obligated and amounts anticipated to be awarded from federal source year FFY 2022.
FY23 Actual Expenditures - Expenditures during FY22 may include expenditures funded by pre-FY22 federal awards, allocations, and obligations. Federal Funds are reimbursement basis making cash receipting that is typically behind by a month (i.e. June expenditures are reimbursed in the next fiscal year).
FY24 and FY25 Available Funds - The current multi-year federal transportation authorization act, Infrastructure Investment and Jobs Act (IIJA), is in place for 5 years through 2026. Estimates of Available Funds in these years for FHWA, FTA and NHTSA are based on scheduled federal funding tables and/or estimated % increases. Funding levels for other federal agencies are based on anticipated discretionary grant awards in future years.
10% or More Reduction Information - ITD currently operates under the assumption that there will be no reduction in federal funding. Should ITD be notified there will be reductions, the department will coordinate with contacts at federal agencies, our partners, department management and the Idaho Transportation Board to develop plans for dealing with reduced funding based on the known magnitude and specific program areas affected by the reduction(s). Plans cannot be developed in advance without knowledge of specific activities affected and magnitude of the reduction(s).

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code
***** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.**

Reporting Agency/Department: Industrial Commission
 Contact Person/Title: Rachel Misnick, Financial Officer

Agency Code: 300
 Contact Phone Number: 208-334-6042

Fiscal Year: 2025
 Contact Email: Rachel.Misnick@ic.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant Is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667-1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous 667-1917(1)(b), I.C.	MOU or MOU requirements? [Y] Yes or [N] No. If Yes answer question # 2. (667-1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (667-1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (667-1917(1)(d), I.C.)	Total State Match Amount (667-1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 667-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67-1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 667-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 667-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-1917(2), I.C.	
16.576/15POVC-21-GG-00425-COMP	F	Department of Justice	VOCA Victim Compensation Formula Grant	Each of these grants provides financial assistance to victims of crime for medical and mental health care, lost wages, loss of support, and funeral expenses that are incurred as a result of criminally injurious conduct. These funds also pay for sexual assault forensic examinations authorized by law enforcement. Limited to \$25K p/victim p/crime.	N/A	ICAC	Open-ended	Ongoing	9/28/2024	\$1,148,000.00	OG	N	N	N/A	N/A	\$0.00	\$0.00	\$815,000.00	\$0.00	\$305,000.00	\$305,000.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00		N/A	
16.576/15POVC-22-GG-00576-COMP	F	Department of Justice	VOCA Victim Compensation Formula Grant	Each of these grants provides financial assistance to victims of crime for medical and mental health care, lost wages, loss of support, and funeral expenses that are incurred as a result of criminally injurious conduct. These funds also pay for sexual assault forensic examinations authorized by law enforcement. Limited to \$25K p/victim p/crime.	N/A	ICAC	Open-ended	Ongoing	9/29/2025	\$1,202,000.00	OG	N	N	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,202,000.00	\$983,500.00	\$218,500.00	\$218,500.00		N/A
16.576/15POVC-23-GG-00407-COMP	F	Department of Justice	VOCA Victim Compensation Formula Grant	Each of these grants provides financial assistance to victims of crime for medical and mental health care, lost wages, loss of support, and funeral expenses that are incurred as a result of criminally injurious conduct. These funds also pay for sexual assault forensic examinations authorized by law enforcement. Limited to \$25K p/victim p/crime.	N/A	ICAC	Open-ended	Ongoing	9/30/2026	\$793,000.00	OG	N	N	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$793,000.00	\$0.00	\$793,000.00	\$793,000.00	34.00%	N/A
16.576/2024 Pending	F	Department of Justice	VOCA Victim Compensation Formula Grant	Each of these grants provides financial assistance to victims of crime for medical and mental health care, lost wages, loss of support, and funeral expenses that are incurred as a result of criminally injurious conduct. These funds also pay for sexual assault forensic examinations authorized by law enforcement. Limited to \$25K p/victim p/crime.	N/A	ICAC	Open-ended	Ongoing	9/30/2027		OG	N	N	N/A	N/A													N/A	
Total										\$3,143,000.00					\$0.00	\$0.00	\$0.00	\$815,000.00	\$0.00	\$305,000.00	\$305,000.00	\$0.00	\$2,023,000.00	\$1,011,500.00	\$1,011,500.00	\$1,011,500.00			

Total FY 2023 All Funds Appropriation (DU 1.00) **\$22,869,500**
 Federal Funds as Percentage of Funds 667-1917(1)(e), I.C. **1.33%**

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
16.576	Formula	There is no matching funds, maintenance of effort, or other restrictions to utilize these funds.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
16.576	If the federal funding is reduced, the Commission would utilize state funds received from restitutions and court fines to provide benefits. The Commission would hold all invoices for medical expenses, mental health invoices, death benefits, lost wages, and sexual assault/abuse forensic examinations received for each month and prorate the available cash for payments.

Federal Funds Inventory Form
 As Required by Sections 67-1917 & 67-3502(e), Idaho Code
 *** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Department of Lands
 Contact Person/Title: Rachelle Vance - Financial Executive Officer

Agency Code: 320
 Contact Phone Number: 208-334-0225

Fiscal Year: 2025
 Contact Email: vance@idl.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC		
Grant Number CFDA/Cooperative Agreement #/Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667- 1917(1)(c), I.C.	Total Grant Amount	State Approp (OT) Annually, [OG] In Base, or [C] Continuous 667-1917(1)(b), I.C.	MDE or MOU requirements? [Y] Yes or [N] No. If Yes answer question # 2. (667- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (667- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (667-1917(1)(d), I.C.)	Total State Match Amount (667-1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 667-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 667- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question # 3 667- 3502(1)(c), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-1917(2), I.C.		
20 219 TSP-20196 (001)	C	DOT Federal Hwy Admin	20 Hayes Gulch Vault Toilet	Installation of vault toilet at Hayes Gulch trailhead.	ID Parks & Recreation	LAAB	Capped	Ongoing	6/30/2021	\$14,170.00	OG	N	Y	DED-CO	\$5,500.00	\$14,170	\$5,500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N		
10 664 15-DG-11010000-007	C	USDA Forest Service	15 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		LAAB LAAD	Capped	Ongoing	5/31/2021	\$3,140,500.00	OG	N	Y	PC & OE & TB GF, DED, ER	\$3,143,227.59	\$10,084	\$10,084	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N	
10 664 16-DG-11046000-614	C	USDA Forest Service	16 Hazard Fuel Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.		LAAB	Capped	Ongoing	5/31/2022	\$300,000.00	OG	N	N	N/A	\$0.00	\$183,016	\$0.00	\$39,644.79	\$0.00	\$10,848.78	\$823.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N	
10 676 16-DG-11010000-005	C	USDA Forest Service	16 Forest Legacy Admin	Administration grant for Forest Legacy program.		LAAB	Capped	Ongoing	4/12/2021	\$65,000.00	OG	N	Y	PC, GF & DED	\$21,666.66	\$1,208	\$405.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N	
10 664 16-DG-11010000-009	C	USDA Forest Service	16 Hazard Fuel Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.		LAAB	Capped	Ongoing	5/31/2022	\$311,170.00	OG	N	N	N/A	\$0.00	\$81,625	\$0.00	\$28,113.06	\$0.00	\$0.00	\$823.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N	
10 664 16-DG-11010000-011	C	USDA Forest Service	16 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		LAAB LAAD	Capped	Ongoing	4/30/2022	\$4,231,801.00	OG	N	Y	PC & OE & TB GF, DED, ER	\$4,231,801.00	\$795,188	\$795,188	\$522,822.56	\$522,822.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N
10 676/ 16-DG-11010000-003	C	USDA Forest Service	16 Forest Legacy - Hall Mountain / Kootenai Valley	Purpose to purchase conservation easements in the Hall Mountain Kootenai Legacy project area, containing approximately 3,281 acres in Boundary County, Idaho.		LAAB	Capped	Ongoing	9/30/2021	\$3,300,000.00	OG	N	Y	3rd Party in-kind	\$1,100,000.00	\$1,123,317	\$374,439.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N	
10 932/ 16-0546-16-946	C	NRCS	16 Great Spokane River Watershed	Fund staff to provide technical assistance to Idaho landowners within the defined project area for approximately 6,000 acres of forest health improvements by thinning, reforestation, forest road improvements.		LAAB	Capped	Ongoing	9/30/2021	\$24,800.00	OG	N	N	N/A	\$0.00	\$974	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N	
10 664 16-DG-11010000-019	C	USDA Forest Service	16 Cohesive Strategy Collaboration	To improve collaboration between USFS R1 & R4 national forests and IDL for development to sustain and increase funding and capacity for mgmt. of federal lands within ID on performing forest, riparian, and watershed restoration services to improve forest health, reduce occurrence and severity of wildfires, and create more economic opportunities on federal lands adjacent to endowment lands, industrial and non-industrial private forestry lands.		LAAB	Capped	Ongoing	6/30/2021	\$403,500.00	OG	N	N	N/A	\$0.00	\$15,030	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N
10 664 17-DG-11010000-004	C	USDA Forest Service	17 Cohesive Strategy Collaboration #2 - Federal Lands	Fund staff and cover expenses to improve collaboration with FS on adjacent federal lands in conjunction with the Good Neighbor Authority activities by improving forest health conditions, reduce fire hazards by increasing availability in forest products industry.		LAAB	Capped	Ongoing	3/31/2022	\$300,000.00	OG	N	N	N/A	\$0.00	\$407.00	\$0.00	\$32,503.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N
10 664 17-DG-11010000-005	C	USDA Forest Service	17 Cohesive Strategy Collaboration #3 - Non Federal Lands	Fund staff and cover expenses to improve collaboration with FS on non-federal lands in conjunction with the Good Neighbor Authority activities by improving forest health conditions, reduce fire hazards by increasing availability in forest products industry.		LAAB	Capped	Ongoing	3/31/2022	\$300,000.00	OG	N	N	N/A	\$0.00	\$3,081.39	\$0.00	\$534.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N
10 664 17-DG-11010000-011	C	USDA Forest Service	17 Hazard Fuel Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.		LAAB	Capped	Ongoing	6/30/2023	\$311,170.00	OG	N	N	N/A	\$0.00	\$137,491.17	\$0.00	\$79,788.50	\$0.00	\$28,867.15	\$28,867.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N
10 664 17-DG-11010000-014	C	USDA Forest Service	17 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		LAAB LAAD	Capped	Ongoing	6/30/2023	\$3,788,542.00	OG	N	Y	PC & OE & TB GF, DED, ER	\$3,788,542.00	\$515,982.00	\$465,338.94	\$1,135.312	\$1,191,905.65	\$686,012.52	\$69,127.04	\$72,542.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N
10 664 17-DG-11010000-019	C	USDA Forest Service	17 Shoshone County Forest Health & Fuel Reduction	IDL to partner with counties and/or other entities to lessen the risks of wildfire by reducing fuel loads primarily affecting Shoshone County and/or Coeur d'Alene Basin resources and communities.		LAAB	Capped	Ongoing	12/31/2022	\$293,500.00	OG	N	Y	PC, GF & DED	\$293,500.00	\$96,712.50	\$96,712.50	\$55,458	\$55,458.00	\$43,151.67	\$43,151.72	\$43,151.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N
10 664 17-DG-11046000-609	C	USDA Forest Service	17 Hazard Fuel Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.		LAAB	Capped	Ongoing	6/30/2023	\$600,000.00	OG	N	N	N/A	\$0.00	\$199,711.94	\$0.00	\$113,921	\$0.00	\$252,804.48	\$20,211.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N
10 676 18-DG-11010000-006	C	USDA Forest Service	18 Forest Legacy Admin	Administration grant for Forest Legacy program.		LAAB	Capped	Ongoing	6/30/2022	\$70,000.00	OG	N	Y	PC, GF & DED	\$23,333.33	\$28,906.76	\$7,635.59	\$47,093	\$15,697.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N
10 678 18-DG-11010000-003	C	USDA Forest Service	18 Conservation Reserve Program	Tree planting, vegetative cover, riparian buffers and wetland restoration to improve agricultural productivity and prevent soil erosion.		LAAB	Capped	Ongoing	9/30/2022	\$39,260.00	OG	N	N	N/A	\$0.00	\$2,264.08	\$0.00	\$5,435	\$0.00	\$235.61	\$235.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N
10 664 18-DG-11010000-019	C	USDA Forest Service	18 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		LAAB LAAD	Capped	Ongoing	6/30/2023	\$3,129,320.00	OG	N	Y	PC & OE & TB GF, DED, ER	\$3,129,320.00	\$415,066.00	\$423,776.90	\$412,862	\$438,057.91	\$1,013,215.11	\$1,169,820.51	\$1,243,030.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N
10 697 18-DG-11010000-011	C	USDA Forest Service	18 Hazardous Fuel Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.		LAAB	Capped	Ongoing	6/30/2023	\$311,170.00	OG	N	N	N/A	\$0.00	\$48,909.00	\$0.00	\$41,546	\$0.00	\$212,358.13	\$212,353.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N
10 697 18-DG-11046000-608	C	USDA Forest Service	18 Hazardous Fuel Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.		LAAB	Capped	Ongoing	6/30/2023	\$300,000.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$824	\$0.00	\$248,608.20	\$247,784.48	\$0.00	\$47,135.44	\$47,135.44	\$0.00	\$0.00	\$0.00	N/A	N	
11 438 NA19NMF4380205	C	DOC NMFS	19 Fry Creek Floodplain Restoration Project (20FRYC)	Stream and meadow restoration work on Fry Creek to benefit ESA-listed steelhead.	Office of Species Conservation	LAAC	Capped	Ongoing	12/31/2022	\$212,977.00	OG	N	Y	DED In-kind	\$70,985.00	\$16,361.83	\$0.00	\$176,657	\$13,861.15	\$0.00	\$0.00	\$59,125.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N
10 676 19-DG-11010000-013	C	USDA Forest Service	19 Forest Legacy Admin	Administration grant for Forest Legacy program.		LAAB	Capped	Ongoing	3/31/2024	\$55,000.00	OG	N	Y	PC, GF & DED	\$18,333.00	\$0.00	\$7,019	\$17,401.15	\$22,741.60	\$7,613.75	\$25,239.79	\$25,239.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N
10 676 19-DG-11010000-004	C	USDA Forest Service	19 Forest Legacy - Boundary County	To identify and protect environmentally important private forest lands that are threatened by conversion to non-forest uses.		LAAB	Capped	Ongoing	3/31/2024	\$3,800,000.00	OG	N	Y	3rd Party in-kind	\$1,266,667.00	\$1,420,297.00	\$473,432.46	\$45,000	\$132,300.00	\$15,000.00	\$17,000.00	\$101,001.40	\$1,591,025.42	\$1,591,025.42	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N
10 698 19-DG-11010000-024	C	USDA Forest Service	19 Shared Stewardship	Improve collaboration between the state, Idaho stakeholders and the USFS across regions regarding land management. This includes planning and implementation of activities to improve forest health and reduce the risk of catastrophic wildfire.		LAAB	Capped	Ongoing	9/10/2024	\$300,000.00	OG	N	Y	PC & OE GF & DED	\$300,000.00	\$30,783.68	\$33,862.05	\$37,830	\$41,612.57	\$144,795.07	\$144,795.07	\$149,795.07	\$72,955.28	\$72,955.28	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N
10 697 19-DG-11010000-011	C	USDA Forest Service	19 Hazardous Fuels Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.		LAAB	Capped	Ongoing	4/30/2024	\$311,170.00	OG	N	N	N/A	\$0.00	\$79,800.00	\$0.00	\$54,700	\$0.00	\$0.00	\$15,963.37	\$0.00	\$148,327.96	\$148,327.96	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N
10 697 19-DG-11046000-605	C	USDA Forest Service	19 Hazardous Fuels Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.		LAAB	Capped	Ongoing	4/30/2024	\$300,000.00	OG	N	N	N/A	\$0.00	\$69,382.00	\$0.00	\$32,784	\$0.00	\$31,014.16	\$31,950.73	\$0.00	\$157,729.77	\$157,729.77	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N
10 664 19-DG-11010000-014	C	USDA Forest Service	19 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		LAAB LAAD	Capped	Ongoing	5/31/2024	\$3,615,848.00	OG	N	Y	PC & OE & TB GF, DED, ER	\$3,615,848.00	\$620,846.00	\$680,627.95	\$227,258	\$206,189.23	\$276,200.22	\$659,445.61	\$686,657.28	\$1,744,996.89	\$1,744,996.89	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N
10 664 20-DG-11010000-021	C	USDA Forest Service	20 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		LAAB LAAD	Capped	Ongoing	6/30/2025	\$4,585,048.00	OG	N	Y	PC & OE & TB GF, DED, ER	\$4,585,048.00	\$263,769.00	\$290,415.59	\$675,651	\$736,305.91	\$735,533.05	\$617,781.04	\$634,089.18	\$1,257,000.00	\$1,257,000.00	\$962,762.88	\$962,762.88	\$0.00	\$0.00	N/A	N
10 697 20-DG-11010000-016	C	USDA Forest Service	20 Hazardous Fuels Reduction - Region 1	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 1.		LAAB	Capped	Ongoing	6/30/2025	\$443,070.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$8,702	\$0.00	\$1,365.00	\$0.00	\$0.00	\$416,361.64	\$366,296.00	\$50,065.64	\$50,063.64	N/A	N		
10 697 20-DG-11046000-610	C	USDA Forest Service	20 Hazardous Fuels Reduction - Region 4	Hazardous fuel projects (sub award & admin) for projects adjacent to federal HFT projects in Region 4.		LAAB	Capped	Ongoing	6/30/2025	\$911,742.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$170,801	\$0.00	\$159,147.56	\$152,249.17	\$0.00	\$603,314.01	\$445,915.30	\$157,398.71	\$157,398.71	N/A	N		
10 676 20-DG-11010000-003	C	USDA Forest Service	20 Forest Legacy Administration</																											

Federal Funds Inventory Form
 As Required by Sections 67-1917 & 67-3502(e), Idaho Code
 *** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Department of Lands
 Contact Person/Title: Rachelle Vance - Financial Executive Officer

Agency Code: 320
 Contact Phone Number: 208-334-0225

Fiscal Year: 2025
 Contact Email: vance@idl.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA/Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667- 1917(1)(c), I.C.	Total Grant Amount	State Approp (OT) Annually, [OG] In Base, or [C] Continuous 667-1917(1)(b), I.C.	MDE or MOU requirements? [Y] Yes or [N] No. If Yes answer question # 2. (667- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (667- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (667-1917(1)(d), I.C.)	Total State Match Amount (667-1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 667-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question # 3 667- 3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3, 667-1917(2), I.C.	
10.691 17-GN-11040200-037	O	USDA Forest Service	Boise National Forest Good Neighbor Supplemental Project Agreement	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.		LAAB	Capped	Ongoing	5/26/2026	\$643,625.00	OG	N	N	N/A	\$0.00	\$146,608.00	\$0.00	\$121,655.60	\$0.00	\$0.00	\$57,548.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N	
10.691 20-GN-11041563-028	O	USDA Forest Service	Caribou-Targhee National Forest Good Neighbor SPA for Forest and Rangeland Restoration	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.		LAAB	Capped	Ongoing	3/31/2026	\$100,000.00	OG	N	N	N/A	\$0.00	\$1,736.12	\$0.00	\$15,048.59	\$0.00	\$0.00	\$19,071.37	\$0.00	\$71,837.72	\$36,000.00	\$35,837.72	N/A	N		
10.691 17-GN-11010400-005	O	USDA Forest Service	Good Neighbor SPA for Forest Restoration Services - Idaho Panhandle National Forest	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.		LAAB	Capped	Ongoing	5/31/2026	\$4,750,099.00	OG	N	N	N/A	\$0.00	\$499,436.00	\$0.00	\$171,994.55	\$0.00	\$0.00	\$490,413.30	\$0.00	\$1,494,110.85	\$480,000.00	\$1,014,110.85	N/A	N		
10.691 16-GN-11041200-016	O	USDA Forest Service	Good Neighbor SPA for Forest Restoration Services - Payette National Forest	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.		LAAB	Capped	Ongoing	5/31/2026	\$1,652,676.00	OG	N	N	N/A	\$0.00	\$316,883.20	\$0.00	\$232,558.10	\$0.00	\$0.00	\$26,613.31	\$0.00	\$217,612.87	\$48,000.00	\$169,612.87	N/A	N		
10.691 16-GN-11011700-045	O	USDA Forest Service	Good Neighbor SPA for Forest Restoration Services - Nez Perce-Clearwater National Forests	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.		LAAB	Capped	Ongoing	5/31/2026	\$295,581.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,282.17	\$15,000.00	\$24,282.17	N/A	N	
15.233 120AC00134	O	DOI BLM	ORWA Idaho Good Neighbor Projects	Funding intended to accomplish natural resource work (hazardous fuels reduction, prescribed burning, forestry services, clearances, and defensible space education) on BLM managed lands in Idaho.		LAAB	Capped	Ongoing	8/5/2023	\$240,653.00	OG	N	N	N/A	\$0.00	\$10,579.00	\$0.00	\$21,105	\$0.00	\$101,367.66	\$102,146.50	\$0.00	\$87,490.22	\$15,000.00	\$0.00	\$0.00	N		
10.697 21-DG-11010000-014	C	USDA Forest Service	21 Hazardous Fuels Reduction - Region 1	Hazardous fuels reduction projects focused on adjacent non-federal lands in Region 1.		LAAB	Capped	Ongoing	6/30/2026	\$443,070.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,070.00	\$185,000.00	\$258,070.00	N/A	N	
10.697 21-DG-11046000-606	C	USDA Forest Service	21 Hazardous Fuels Reduction - Region 4	Hazardous fuel projects (sub award and admin) for projects adjacent to federal HFT projects in Region 4.		LAAB	Capped	Ongoing	6/30/2026	\$900,000.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$225,000.00	\$575,000.00	N/A	N	
10.664 21-DG-11010000-022	C	USDA Forest Service	21 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		LAAB LAAD	Capped	Ongoing	6/30/2026	\$4,431,971.00	OG	N	Y	PC & OE & TB GF, DED, ER	\$4,431,971.00	\$0.00	\$0.00	\$309,037	\$339,971.31	\$495,291.08	\$703,759.61	\$756,568.03	\$800,000.00	\$800,000.00	\$464,568.34	\$464,568.34	N/A	N	
10.676 21-DG-11010000-007	C	USDA Forest Service	21 Forest Legacy Admin	Administration grant for Forest Legacy program.		LAAB	Capped	Ongoing	6/30/2026	\$101,000.00	OG	N	Y	PC, GF & DED	\$33,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,729.21	\$35,971.70	\$11,990.57	\$32,514.15	\$32,514.15	\$32,514.15	\$32,514.15	N/A	N	
10.913 NR210211XXXX003	C	USDA NRCS	21 Natural Resources Conservation Service - TSP Agreement	Fund staff to provide technical assistance to evaluate, inventory, and assess forestlands and formulate treatment alternatives to solve forest resource concerns.		LAAB	Capped	Ongoing	6/30/2023	\$60,000.00	OG	N	Y	PC, GF & DED	\$60,000.00	\$0.00	\$0.00	\$28,459	\$30,000.00	\$27,225.00	\$27,225.27	\$11,975.22	\$8,206.50	\$8,206.50	\$0.00	\$0.00	N/A	N	
15.035 A20AC00021	C	DOI BIA	Emergency Fire Suppression - Indian lands	Wildland Fire Suppression reimbursements and Assessments		LAAD	Capped	Ongoing	9/30/2021	\$199,567.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N	
15.035 A20AC00021	C	DOI BIA	IDL - CDA Dispatch Cooperative Agreement	Supports CDA Dispatch Center		LAAD	Capped	Ongoing	12/31/2024	\$20,000.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A	N	
10.676 21-DG-11010000-006	C	USDA Forest Service	21 Moyie River Corridor Phase 2 Legacy Project	To identify and protect environmentally important private forest lands that are threatened by conversion to non-forest uses.		LAAB	Capped	Ongoing	5/31/2023	\$5,980,000.00	OG	N	Y	3rd Party In-kind	\$1,993,333.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530,278.18	\$1,875,000.00	\$1,875,000.00	\$1,500,000.00	\$1,500,000.00	N/A	N
10.678 21-DG-11010000-026	C	USDA Forest Service	21 Conservation Reserve Program	Tree planting, vegetative cover, riparian buffers and wetland restoration to improve agricultural productivity and prevent soil erosion.		LAAB	Capped	Ongoing	6/30/2024	\$24,750.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,022.23	\$1,565.70	\$0.00	\$20,934.30	\$20,934.30	\$0.00	\$0.00	N/A	N	
10.676 22-DG-11010000-007	C	USDA Forest Service	22 Forest Legacy Admin	Administration grant for Forest Legacy program.		LAAB	Capped	Ongoing	7/31/2024	\$134,000.00	OG	N	Y	PC, GF & DED	\$44,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,624.00	\$24,208.00	\$80,000.00	\$80,000.00	\$181,376.00	\$181,376.00	N/A	N	
10.644 22-DG-11010000-013	C	USDA Forest Service	22 Consolidated Grant	IDL program & sub award includes forest stewardship, forest health, state fire assistance, conservation education, urban & community development.		LAAB LAAD	Capped	Ongoing	8/6/2027	\$3,865,634.00	OG	N	Y	PC & OE & TB GF, DED, ER	\$3,865,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,045.08	\$228,202.95	\$251,023.25	\$600,000.00	\$600,000.00	\$1,875,000.00	\$1,875,000.00	N/A	N	
10.720 22-DG-11010000-030	C	USDA Forest Service	22 Community Wildfire Defense Fund	Funds will be utilized to support cooperators throughout Idaho to increase the probability of survival from a wildfire for individual and community structures, and their infrastructure, while simultaneously improving forest and range disturbance resiliency.		LAAB LAAD	Capped	Ongoing	7/31/2027	\$50,000.00	OG	N	Y	PC, GF & DED	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,035.61	\$4,271.86	\$469.90	\$15,000.00	\$15,000.00	\$30,728.14	\$30,728.14	N/A	N	
10.688 22-DG-11010000-027	C	USDA Forest Service	22 Bipartisan Infrastructure Law-Volunteer Fire Assistance	These funds will be used to help train and equip volunteer Fire Service Organizations (FSOs) and Rangeland Fire Protection Associations (RFPAs) throughout Idaho. The FSOs and RFPAs funded serve a community or service area with a population of less than 10,000.		LAAD	Capped	Ongoing	7/31/2027	\$52,079.00	OG	N	Y	3rd Party In-kind	\$52,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$12,079.00	\$12,079.00	N/A	N
10.697 22-DG-11010000-014	C	USDA Forest Service	22 Hazardous Fuels Reduction - Region 1	These funds will be used to help train and equip volunteer Fire Service Organizations (FSOs) and Rangeland Fire Protection Associations (RFPAs) throughout Idaho. The FSOs and RFPAs funded serve a community or service area with a population of less than 10,000.		LAAB	Capped	Ongoing	7/31/2027	\$497,800.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497,800.00	\$225,000.00	\$272,800.00	\$250,000.00	N/A	N
10.697 22-DG-11046000-612	C	USDA Forest Service	22 Hazardous Fuels Reduction - Region 4	Hazardous fuel projects (sub award and admin) for projects adjacent to federal HFT projects in Region 4.		LAAB	Capped	Ongoing	6/30/2027	\$600,000.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$480,000.00	\$104,545.45	\$104,545.45	N/A	N	
10.644 22-DG-11010000-021	C	USDA Forest Service	22 Bipartisan Infrastructure FAP	Increase public understanding of fire's role in natural systems and their preparedness for wildfires.		LAAB	Capped	Ongoing	7/31/2027	\$575,000.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575,000.00	\$135,000.00	\$440,000.00	\$330,000.00	N/A	N	
10.724 23-GN-11040200-007	C	USDA Forest Service	23 GNA Bipartisan Infrastructure Law Boise & Payette	Authorized forest, rangeland, and watershed restoration services to treat insect and disease infected trees, reduce hazardous fuels, and improve forest, rangeland, and watershed health, including fish and wildlife habitat.		LAAB	Capped	Ongoing	1/31/1933	\$2,741,600.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,741,600.00	\$340,000.00	\$2,401,600.00	\$900,000.00	N/A	N	
10.688 22-DG-11010000-024	C	USDA Forest Service	22 Bipartisan Infrastructure SFA	Assistance will aid in addressing critical preparedness needs under the State Fire Assistance of Cooperative Forestry Assistance Act.		LAAD	Capped	Ongoing	7/31/2027	\$220,852.00	OG	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,852.00	\$78,000.00	\$142,852.00	\$78,000.00	N/A	N	
Total										\$69,643,715.00	OG	N	N	N/A	\$38,050,122.91	\$7,188,679.38	\$3,677,418.45	\$4,991,927.01	\$3,734,414.53	\$4,984,960.00	\$5,399,317.64	\$4,644,096.37	\$20,879,396.98	\$15,015,378.90	\$12,834,021.78	\$10,804,769.78			

Total FY 2023 All Funds Appropriation (DU 1.00) **\$84,521,400**
 Federal Funds as Percentage of Funds 667-1917(1)(e), I.C. **6.39%**

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-1917(1)(d), I.C.

CFDA/Cooperative Agreement # / Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(2), I.C.

CFDA/Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code
***** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.**

Reporting Agency/Department: _____
 Contact Person/Title: Aaron McCoy _____

Agency Code: _____
 Contact Phone Number: 208-884-7025 _____
 Fiscal Year: 2025 _____
 Contact Email: _____

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC		
Grant Number	CFDA/Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-term	Date of Expiration - If Known *Required if Short-term 6/30/2023-19/12/2023	Total Grant Amount	State Approp [OTI] Annually, [OGI] Base, or [C]	MOE or MDU requirements [Y] Yes or [N] No if question 2. (6/30/2023-19/12/2023)	State Match Required: [Y] Yes or [N] No if question 2. (6/30/2023-19/12/2023)	State Match Description & Fund Source (GF or other state fund) (6/30/2023-19/12/2023)	Total State Match	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Estimated Available Federal Funds (6/30/2023-19/12/2023)	FY 2024 Estimated Federal Expenditures (6/30/2023-19/12/2023)	FY 2025 Estimated Available Federal Funds (6/30/2023-19/12/2023)	FY 2025 Estimated Federal Expenditures (6/30/2023-19/12/2023)	Known Reductions, Plan for 10% or More Reduction Complete question #3. (6/30/2023-19/12/2023)	Grant Reduced by 50% or More from the previous years funding? Complete question #3. (6/30/2023-19/12/2023)		
16.017	F	United States Department of Justice (DOJ)	2022 Sexual Assault Services Formula Program	related assistance for adult, youth, and child victims of sexual assault;	N/A	LEBC/PATROL/34800	Capped	Short-term	1/31/2025	\$564,724.00	0.00	N	N	N/A	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.017	F	United States Department of Justice (DOJ)	2021 Sexual Assault Services Formula Program	related assistance for adult, youth, and child victims of sexual assault;	N/A	LEBC/PATROL/34800	Capped	Short-term	1/31/2024	\$436,990.00	0.00	N	N	N/A	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16.017	F	United States Department of Justice (DOJ)	2020 Sexual Assault Services Formula Program	related assistance for adult, youth, and child victims of sexual assault;	N/A	LEBC/PATROL/34800	Capped	Short-term	1/31/2024	\$395,769.00	0.00	N	N	N/A	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16.017	F	United States Department of Justice (DOJ)	2019 Sexual Assault Services Formula Program	related assistance for adult, youth, and child victims of sexual assault;	N/A	LEBC/PATROL/34800	Capped	Short-term	1/31/2024	\$436,990.00	0.00	N	N	N/A	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16.017	F	United States Department of Justice (DOJ)	2018 Sexual Assault Services Formula Program	related assistance for adult, youth, and child victims of sexual assault;	N/A	LEBC/PATROL/34800	Capped	Short-term	1/31/2023	\$363,661.00	0.00	N	N	N/A	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16.034	F	United States Department of Justice (DOJ)	2017 Sexual Assault Services Formula Program	related assistance for adult, youth, and child victims of sexual assault;	N/A	LEBC/PATROL/34800	Capped	Short-term	1/31/2022	\$363,348.00	0.00	N	N	N/A	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16.034	F	United States Department of Justice (DOJ)	Coronavirus Emergency Supplemental Funding Program	Program is to assist eligible states, local units of government, and tribes in	N/A	LEBA/34800	Capped	Short-term				N	N	N/A	N/A	\$29,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16.55	C	United States Department of Justice (DOJ)	2022 State Justice Statistics Program for Statistical Analysis Centers	collection, analysis, and dissemination of statistical information on crime	N/A	LEBC/PATROL/34800	Capped	Short-term	12/31/2023	\$81,532.71	0.00	N	N	N/A	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16.55	C	United States Department of Justice (DOJ)	2021 State Justice Statistics Program for Statistical Analysis Centers	collection, analysis, and dissemination of statistical information on crime	N/A	LEBC/PATROL/34800	Capped	Short-term	3/31/2023	\$82,153.00	0.00	N	N	N/A	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16.55	C	United States Department of Justice (DOJ)	2020 State Justice Statistics Program for Statistical Analysis Centers	collection, analysis, and dissemination of statistical information on crime	N/A	LEBC/PATROL/34800	Capped	Short-term	6/30/2022	\$147,186.00	0.00	N	N	N/A	N/A	\$34,401.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16.55	C	United States Department of Justice (DOJ)	2017 State Justice Statistics Program for Statistical Analysis Centers	collection, analysis, and dissemination of statistical information on crime	N/A	LEBC/PATROL/34800	Capped	Short-term	6/30/2021	\$381,548.00	0.00	N	N	N/A	N/A	\$123,173.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16.575/93.671	F	United States Department of Justice (DOJ)	VC054400 - Idaho Council on Domestic Violence & Victim Assistance	adapt it as requested by ICWVVA from the existing dashboard built by the	Idaho Department of Health & Welfare	LEBC/PATROL/34800	Capped	Short-term	9/30/2023	\$50,000.00	0.00	N	N	N/A	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16.588	F	United States Department of Justice (DOJ)	2017 STOP Violence Against Women Act	courts, and units of local government to develop and strengthen effective	N/A	LEBC/PATROL/34800	Capped	Short-term	6/30/2021	\$1,199,559.00	0.00	N	Y	Y	Y	\$33,805.00	\$49,977.99	\$26,785.00	\$12,094.47	\$448.00	\$125,628.08	\$1,240.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16.588	F	United States Department of Justice (DOJ)	2018 STOP Violence Against Women Act	courts, and units of local government to develop and strengthen effective	N/A	LEBC/PATROL/34800	Capped	Short-term	12/31/2021	\$1,225,579.00	0.00	N	Y	Y	Y	\$300,725.00	\$51,673.68	\$173,068.00	\$85,428.19	\$14,906.00	\$2,378.75	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16.588	F	United States Department of Justice (DOJ)	2019 STOP Violence Against Women Act	courts, and units of local government to develop and strengthen effective	N/A	LEBC/PATROL/34800	Capped	Short-term	12/31/2022	\$1,236,770.00	0.00	N	Y	Y	Y	\$339,943.00	\$49,237.99	\$0.00	\$53,386.68	\$18,218.80	\$25,494.35	\$186,746.24	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16.588	F	United States Department of Justice (DOJ)	2020 STOP Violence Against Women Act	courts, and units of local government to develop and strengthen effective	N/A	LEBC/PATROL/34800	Capped	Short-term	1/31/2024	\$1,243,009.00	0.00	N	Y	Y	Y	\$337,349.00	\$0.00	\$0.00	\$424,915.55	\$133,089.00	\$289,698.00	\$65,821.20	\$204,260.00	\$161,272.25	\$161,272.25	\$161,272.25	\$0.00	0.00		
16.588	F	United States Department of Justice (DOJ)	2021 STOP Violence Against Women Act	courts, and units of local government to develop and strengthen effective	N/A	LEBC/PATROL/34800	Capped	Short-term	12/31/2024	\$1,253,939.00	0.00	N	Y	Y	Y	\$65,478.00	\$0.00	\$0.00	\$19,109.00	\$0.00	\$152,096.00	\$467,097.18	\$65,478.00	\$767,732.82	\$767,732.82	\$383,866.41	\$383,866.41	0.00		
16.588	F	United States Department of Justice (DOJ)	2022 STOP Violence Against Women Act	courts, and units of local government to develop and strengthen effective	N/A	LEBC/PATROL/34800	Capped	Short-term	6/30/2024	\$1,204,323.00	0.00	N	Y	Y	Y	\$3,898.00	\$0.00	\$0.00	\$4,813.00	\$3,898.00	\$0.00	\$0.00	\$1,156,510.00	\$1,156,510.00	\$209,127.50	\$209,127.50	0.00	0.00		
16.593	F	United States Department of Justice (DOJ)	2018 Residential Substance Abuse Treatment for State Prisoners	Program(42 U.S.C. § 3796f) assists states and local governments to	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2021	\$235,262.00	0.00	N	Y	Y	Y	\$78,482.00	\$33,869.19	\$7,348.00	\$24.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
16.593	F	United States Department of Justice (DOJ)	2019 Residential Substance Abuse Treatment for State Prisoners	Program(42 U.S.C. § 3796f) assists states and local governments to	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2023	\$243,460.00	0.00	N	Y	Y	Y	\$141,086.63	\$51,500.00	\$72,022.02	\$63,099.00	\$9,324.47	\$5,569.15	\$0.00	\$24,782.00	\$24,782.00	\$0.00	\$0.00	\$0.00	\$0.00		
16.593	F	United States Department of Justice (DOJ)	2020 Residential Substance Abuse Treatment for State Prisoners	Program(42 U.S.C. § 3796f) assists states and local governments to	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2024	\$255,145.00	0.00	N	Y	Y	Y	\$85,856.00	\$0.00	\$0.00	\$184,673.00	\$83,683.00	\$44,957.00	\$51,182.38	\$2,173.00	\$19,289.00	\$19,289.00	\$0.00	\$0.00	\$0.00		
16.593	F	United States Department of Justice (DOJ)	2021 Residential Substance Abuse Treatment for State Prisoners	Program(42 U.S.C. § 3796f) assists states and local governments to	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2025	\$294,767.00	0.00	N	Y	Y	Y	\$92,695.00	\$0.00	\$0.00	\$86,691.00	\$189,582.00	\$92,695.00	\$105,185.00	\$105,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
16.593	F	United States Department of Justice (DOJ)	2022 Residential Substance Abuse Treatment for State Prisoners	Program(42 U.S.C. § 3796f) assists states and local governments to	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2026	\$365,447.00	0.00	N	Y	Y	Y	\$123,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,447.00	\$365,447.00	\$91,361.75	\$274,085.25	\$274,085.25	0.00		
16.738	F	United States Department of Justice (DOJ)	2017 Edward Byrne Memorial Justice Assistance Grant Program	U.S.C. 3751 (a) is the primary provider of federal criminal justice funding	N/A	LEBC/PATROL/34800	Capped	Short-term	12/31/2022	\$1,052,504.00	0.00	N	N	N/A	N/A	\$96,186.51	\$0.00	\$0.00	\$17,859.69	\$49,773.03	\$23,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
16.738	F	United States Department of Justice (DOJ)	2018 Edward Byrne Memorial Justice Assistance Grant Program	U.S.C. 3751 (a) is the primary provider of federal criminal justice funding	N/A	LEBC/PATROL/34800	Capped	Short-term	6/30/2023	\$1,069,834.00	0.00	N	N	N/A	N/A	\$137,843.33	\$0.00	\$0.00	\$478,723.69	\$292,149.61	\$262,615.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
16.738	F	United States Department of Justice (DOJ)	2019 Edward Byrne Memorial Justice Assistance Grant Program	U.S.C. 3751 (a) is the primary provider of federal criminal justice funding	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2023	\$1,096,309.00	0.00	N	N	N/A	N/A	\$67,281.60	\$0.00	\$0.00	\$20,638.63	\$330,219.93	\$0.00	\$591,590.66	\$591,590.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
16.738	F	United States Department of Justice (DOJ)	2020 Edward Byrne Memorial Justice Assistance Grant Program	U.S.C. 3751 (a) is the primary provider of federal criminal justice funding	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2024	\$1,008,951.00	0.00	N	N	N/A	N/A	\$22,898.41	\$0.00	\$0.00	\$67,497.87	\$0.00	\$0.00	\$63,445.46	\$855,109.26	\$213,777.32	\$641,331.95	\$641,331.95	0.00			
16.738	F	United States Department of Justice (DOJ)	2021 Edward Byrne Memorial Justice Assistance Grant Program	U.S.C. 3751 (a) is the primary provider of federal criminal justice funding	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2025	\$1,192,389.00	0.00	N	N	N/A	N/A	\$27,414.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,959.30	\$1,090,014.30	\$1,090,014.30	\$272,503.38	\$272,503.38	0.00			
16.738	F	United States Department of Justice (DOJ)	2022 Edward Byrne Memorial Justice Assistance Grant Program	U.S.C. 3751 (a) is the primary provider of federal criminal justice funding	N/A	LEBC/PATROL/34800	Capped	Short-term	9/30/2026	\$1,252,446.00	0.00	N	N	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,874.82	\$1,207,591.18	\$1,207,591.18	\$0.00	\$0.00	\$0.00			
16.738	F	United States Department of Justice (DOJ)	2018 DNA Backlog Reduction Program	the Stop Overlap, Redesignate and Reauthorize Act (SORARA) portion of the	N/A	LEBU/FORENSICS/34800	Capped	Short-term	12/31/2020	\$379,993.00	0.00	N	N	N/A	N/A	\$161,432.37	\$0.00	\$0.00	\$51,904.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
16.741	F	United States Department of Justice (DOJ)	2019 DNA Backlog Reduction Program	increase laboratory capacity and reduce the number of samples awaiting	N/A	LEBU/FORENSICS/34800	Capped	Short-term	12/31/2021	\$535,031.00	0.00	N	N	N/A	N/A	\$412,793.56	\$0.00	\$0.00	\$117,088.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
16.741	F	United States Department of Justice (DOJ)	2020 DNA Backlog Reduction Program	increase laboratory capacity and reduce the number of samples awaiting	N/A	LEBU/FORENSICS/34800	Capped	Short-term	9/30/2022	\$532,394.00	0.00	N	N	N/A	N/A	\$0.00	\$0.00	\$0.00	\$324,720.17	\$0.00	\$201,897.57	\$201,897.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
16.741	F	United States Department of Justice (DOJ)	2021 DNA Backlog Reduction Program	increase laboratory capacity and reduce the number of samples awaiting	N/A	LEBU/FORENSICS/34800	Capped	Short-term	9/30/2023	\$551,535.00	0.00	N	N	N/A	N/A	\$0.00	\$0.00	\$0.00	\$12,183.16	\$0.00	\$11,762.88	\$23,287.65	\$136,064.19	\$136,064.19	\$0.00	\$0.00	\$0.00			
16.741	F	United States Department of Justice (DOJ)	2022 DNA Backlog Reduction Program	increase laboratory capacity and reduce the number of samples awaiting																										

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Department of Parks and Recreation
 Contact Person/Title: Steve Martin / Financial Officer

Agency Code: 340
 Contact Phone Number: 208.514.2460

Fiscal Year: 2025
 Contact Email: steve.martin@idpr.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA# / Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous 67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (67- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (67- 1917(1)(d), I.C.)	Total State Match Amount (67- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 67-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 67- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 67- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 67- 1917(2), I.C.	
15.524	Cooperative Agreement (Discretionary)	DEPARTMENT OF THE INTERIOR	RECREATION RESOURCES MANAGEMENT	Operations and Maintenance Agreements for Lake Cascade and Lake Walcott State Parks	n/a	Operations (PRBA)	Capped	Ongoing			OG	N	Y	Dedicated 24300		\$243,463.76	\$243,463.76	\$269,802.87	\$269,802.87	\$721,289.74	\$580,711.76	\$580,711.76	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	No known reductions. Potential loss of park services, staffing reductions or supplement with dedicated state funding.	N	
15.916	Project Grants	DEPARTMENT OF THE INTERIOR	OUTDOOR RECREATION ACQUISITION, DEVELOPMENT AND PLANNING (LWCF)	State and Local Pass-through Grants	n/a	Management Services (PRAA) and Operations (PRBA)	Capped	Ongoing			OG and OT	N	Y	Dedicated 25005		\$648,412.80	\$43,625.28	\$1,259,895.94	\$1,429,349.10	\$959,046.90	\$1,121,948.42	\$1,119,632.83	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	No known reductions. Potential fewer LWCF grants awarded.	N	
15.944	Cooperative Agreement	DEPARTMENT OF THE INTERIOR	NATIONAL RESOURCE STEWARDSHIP	City of Rocks Cost Sharing Agreement	n/a	Operations (PRBA)	Capped	Ongoing			OG	N	Y	Dedicated 24300		\$618,744.07	\$238,960.77	\$685,168.89	\$245,359.70	\$315,268.00	\$697,560.39	\$296,739.59	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	No known reductions. Potential loss of park services, staffing reductions or supplement with dedicated state funding.	N	
20.219	Formula Grants	DEPARTMENT OF TRANSPORTATION	RECREATIONAL TRAILS PROGRAM	State and Local Pass-through Grants	n/a	Management Services (PRAA) and Operations (PRBA)	Capped	Ongoing			OG	N	Y	Dedicated 24703		\$1,405,193.01	\$85,167.04	\$1,380,315.58	\$88,322.89	\$993,643.33	\$1,145,943.08	\$152,757.82	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	No known reductions. Potential fewer RTP grants awarded.	N	
97.012	Formula Grants	DEPARTMENT OF HOMELAND SECURITY	BOATING SAFETY FINANCIAL ASSISTANCE	Boating Program and County Pass-through Grants	n/a	Operations (PRBA)	Capped	Ongoing			OG	N	Y	Dedicated 24706		\$1,183,346.72	\$1,183,346.72	\$1,348,603.83	\$1,348,603.83	\$1,081,901.63	\$1,153,397.59	\$1,153,397.59	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	No known reductions. Potential fewer pass-through funds to counties.	N	
15.622	Project Grants (Discretionary)	DEPARTMENT OF THE INTERIOR	BOATING INFRASTRUCTURE GRANTS (BIG)	State and Local Pass-through Grants	n/a	Management Services (PRAA)	Capped	Ongoing			OG	N	N	n/a	\$0.00	\$65,132.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No known reductions. Potential fewer pass-through funds to counties.	N
15.616	Project Grants (Discretionary)	DEPARTMENT OF THE INTERIOR	Clean Vessel Act (CVA)	State and Local Pass-through Grants	n/a	Management Services (PRAA)	Capped	Ongoing			OG	N	N	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,596.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No known reductions. Potential fewer pass-through funds to counties.	N
10.664	Project Grants (Discretionary)	DEPARTMENT OF AGRICULTURE	COOPERATIVE FORESTRY ASSISTANCE	Pass-through grants from Idaho Department of Lands for forest stewardship and fire mitigation	Department of Lands	Operations (PRBA)	Capped	Short-term	12/31/2024	\$360,000.00	OG	N	N	n/a	\$0.00	\$37,520.00	\$0.00	\$25,267.28	\$0.00	\$23,947.96	\$48,627.96	\$0.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	No known reductions. Probably a one-time project award through IDL.	N	
21.019	Direct Payments to	DEPARTMENT OF THE TREASURY	CORONAVIRUS RELIEF FUND (CARES Act)	Allocation of state's CARES Act funding	n/a	Capital Development (PRCA)	Capped	Short-term	12/31/2022	\$2,600,000.00	OT	N	N	n/a	\$0.00	\$1,292,321.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	No known reductions. One-time balance of CARES Act funds for FY 2022.	N
11.307	Project Grants (Co	DEPARTMENT OF COMMERCE	FY 2021 AMERICAN RESCUE PLAN ACT TRAVEL, TOURISM, AND OUTDOOR RECREATION	Economic Development Administration ARPA Tourism Award	n/a	Capital Development (PRCA)	Capped	Short-term	5/31/2027	\$3,016,429.00	OT	N	N	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,016,429.00	\$1,000,000.00	\$2,016,429.00	\$2,016,429.00	No known reductions. One-time ARPA award approved and received 12/08/2021.	N	
21.027	Direct Payments to	DEPARTMENT OF THE TREASURY	CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS	Allocation of state's ARPA SLFRF funding	n/a	Capital Development (PRCA)	Capped	Short-term	12/31/2026	\$45,000,000.00	OT	N	N	n/a	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000,000.00	\$6,881,124.92	\$0.00	\$15,000,000.00	\$12,000,000.00	\$10,000,000.00	\$10,000,000.00	Potentially fewer projects and longer deferred maintenance backlog.	N	
Total										\$50,976,429.00					\$0.00	\$5,494,133.58	\$1,794,563.57	\$6,269,054.39	\$3,381,438.39	\$24,095,097.56	\$11,641,910.53	\$3,303,239.59	\$23,291,429.00	\$18,275,000.00	\$17,291,429.00	\$17,291,429.00			

Total FY 2023 All Funds Appropriation (DU 1.00) \$176,954,800
Federal Funds as Percentage of Funds 67-1917(1)(e), I.C. 6.58%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 67-1917(1)(d), I.C.

CFDA# / Cooperative Agreement # / Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 67-1917(2), I.C.

CFDA# / Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho State Tax Commission, Management Services
Contact Person/Title: Lisa Kopke, Financial Executive Officer

Agency Code: 352
Contact Phone Number: (208) 334-7507

Fiscal Year: 2025
Contact Email: lisa.kopke@tax.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC								
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667- 1917(1)(e), I.C.	Total Grant Amount	State Approp [OT] Annually, [OC] in Base, or [C] Continuous 667- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No. If Yes answer question # 2. (667- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (667- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (667- 1917(1)(d), I.C.)	Total State Match Amount (667- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 667- 1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 667- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question # 3 667-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-1917(2), I.C.								
21.019 CFR	O	Idaho Division of Financial Management	CARES ACT	Idaho Rebound Program	Idaho CFAC	Fund 0345-00	Capped	Short-term	8/31/2022	\$300,000,000.00	OT	N	N			\$244,235,746.66	\$0.00	\$257.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%							
AD20 (349)	O	Idaho Highway	Pacific Region Inter-agency Auditing and Enforcement Activities	Fuels Tax Compliance	None	Fund 0348-00	Capped	Ongoing	None	\$8,000.00	C	N	N			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%							
21.027	D	Idaho Division of Financial Management	SLFRF	ARPA	Idaho ARPA	Fund 0344-30	Capped	Short-term	6/30/2023	\$189,500.00	OT	N	N			\$0.00	\$0.00	\$0.00	\$0.00	\$189,500.00	\$178,252.82	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%							
Total										\$300,197,500.00				\$0.00	\$244,235,746.66	\$0.00	\$257.70	\$0.00	\$189,500.00	\$178,252.82	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00											
Total FY 2023 All Funds Appropriation (DU 1.00)										\$49,402,600																										
Federal Funds as Percentage of Funds 667-1917(1)(e), I.C.										0.36%																										

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
10-49% include the agency's plan for operating at the reduced rate 667-3502(1)(e), I.C. or,
50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

***** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.**

Reporting Agency/Department: Division of Occupational and Professional Licenses
 Contact Person/Title: Linda Brown, Financial Officer

Agency Code: 427
 Contact Phone Number: 208-577-2600

Fiscal Year: 2025
 Contact Email: linda.brown@dopl.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp (OT) In Base, or (C) Continuous §67- 1917(1)(b), I.C.	MOE or MOU requirements? (Y) Yes or (N) No: If Yes answer question # 2. (§67- 1917(1)(d), I.C.)	State Match Required: (Y) Yes or (N) No: (§67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67- 1917(1)(d), I.C.)	Total State Match Amount (§67- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures § 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67- 3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3, §67-1917(2), I.C.
20.720	Competitive	Department of Transportation- Pipeline and Hazardous Materials Safety Admin (PHMSA)	State Damage Prevention (SDP) Grant	Pipeline safety is a shared responsibility, and the purpose of the State Damage Prevention (SDP) Program grant is to establish or improve state programs and to protect underground pipeline facilities from excavation damage. The SDP grants provide funding to help eligible states establish a comprehensive program to prevent damage to underground pipelines in states that do not have such programs, and to improve damage prevention programs in states that do.			OG			\$100,000	OG	N	N					\$80,750		\$70,808	\$81,147.69		\$100,000	\$100,000	\$100,000	\$100,000	If the federal program was cut, DOPPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.	
DU100K900016687	Formula	Department of Housing & Urban Development	Manufactured Home State Administrative Agency (SAA)	Through a Cooperative Agreement with the US Department of Housing & Urban Development DOPPL acts as the State Administrative Agency for the HUD Manufactured Home Program, and receives Treasury check payments.			OG			\$104,300	OG	N	N					\$42,945		\$58,215.31	\$96,898.04		\$104,300	\$104,300	\$90,000	\$90,000	If the federal program was cut, DOPPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.	
Total										\$204,300.00					\$0.00	\$0.00	\$0.00	\$123,695.00	\$0.00	\$129,023.31	\$178,045.73	\$0.00	\$204,300.00	\$204,300.00	\$190,000.00	\$190,000.00		
Total FY 2023 All Funds Appropriation (DU 1.00)										\$39,272,600																		
Federal Funds as Percentage of Funds §67-1917(1)(e), I.C.										0.45%																		

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

**3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or,
 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.**

CFDA/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
20.720	If the federal program was cut, DOPPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.
DU100K900016687	If the federal program was cut, DOPPL would seek to discontinue or reduce effort to the program and eliminate any statutory or administrative rules related to the program.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho State Public Defense Commission
 Contact Person/Title: Kathleen Elliott/Executive Director

Agency Code: 437
 Contact Phone Number: 208-332-1735

Fiscal Year: 2025
 Contact Email: kathleen.elliott@pd.c.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC		
Grant Number CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known <small>*Required if Short-term §67- 1917(1)(c), I.C.</small>	Total Grant Amount	State Approp [O] Annually, [OG] In Base, or [C] Continuous §67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No. If Yes answer question # 2. [§67- 1917(1)(d), I.C.]	State Match Required: [Y] Yes or [N] No [§67- 1917(1)(d), I.C.]	State Match Description & Fund Source (GF or other state fund) [§67-1917(1)(d), I.C.]	Total State Match Amount [§67- 1917(1)(d), I.C.]	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures § 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds [§67-1917(1)(b), I.C.]	FY 2024 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67-1917(2), I.C.			
CFAC 1609 Reimbursement	O	US Department of the Treasury	CARES ACT	Reimbursement for Covid expenses	Office of the Governor		Capped	Short-term		\$14,152.56		N	N			\$14,152.56														
Total										\$14,152.56				\$0.00	\$14,152.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

All Funds Appropriation (DU 1.00) \$11,679,400
 Federal Funds as Percentage of Funds §67-1917(1)(e), I.C. 0.00%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or,
 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Commission on Hispanic Affairs
 Contact Person/Title: Bailey Peterson

Agency Code: 441
 Contact Phone Number: 208-332-1815

Fiscal Year: 2025
 Contact Email: bailey.peterson@idm.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667- 1917(1)(c), I.C.	Total Grant Amount	State Approp (OT) Annually, (OG) In Base, or (C) Continuous 667- 1917(1)(b), I.C.	MOE or MOU requirements? (Y) Yes or (N) No. If Yes answer question # 2. (667- 1917(1)(d), I.C.)	State Match Required: (Y) Yes or (N) No. (667- 1917(1)(e), I.C.)	State Match Description & Fund Source (if or other state fund) (667- 1917(1)(f), I.C.)	Total State Match Amount (667- 1917(1)(g), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 667-1917(1)(e), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67- 1917(1)(f), I.C.	FY 2024 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 667- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 667- 3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-1917(2), I.C.	
TBD	Other	Centers for Disease Control & Prevention	Project Filter	Dept. of Health and Welfare partnership for smoking cessation program	DHW	N/A	Capped	Short-term	N/A	\$80,000.00	OG	N	N	N/A	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	0.00%
Total										\$80,000.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Total FY 2023 All Funds Appropriation (DU 1.00)	\$512,000
Federal Funds as Percentage of Funds 667-1917(1)(e), I.C.	0.00%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Operating Agency/Department: Self-Governing Agencies, Division of Veterans Services
 Contact Person/Title: Debbie Spence, Financial Officer

Agency Code: 444
 Contact Phone Number: 208-780-1310

Fiscal Year: 2025
 Contact Email: debbie.spence@veterans.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term §67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous §67-1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (67- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (§67-1917(1)(d), I.C.)	Total State Match Amount (67- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) §67-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures § 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds §67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds §67- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures §67- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 §67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. §67- 1917(2), I.C.	
64.014	O	Veterans Affairs	Veterans State Domiciliary Care	VA Per Diem	N/A	SGVS	Open-ended	Ongoing	6/30/2024	On-going	OG	N	N	N/A	\$0.00	\$257,935.00	\$0.00	\$312,733.00	\$0.00	\$286,702.32	\$286,702.00	\$0.00	\$2,565,738.00	\$2,565,738.00	\$0.00	\$0.00	No known reductions to federal grants.	No	
64.015	O	Veterans Affairs	Veterans State Nursing Home Care	VA Per Diem	N/A	SGVS	Open-ended	Ongoing	N/A	On-going	OG	N	N	N/A	\$0.00	\$15,693,028.00	\$0.00	\$14,029,930	\$0.00	\$16,397,099.90	\$16,397,100.00	\$0.00	\$23,091,646.00	\$23,091,646.00	\$26,498,391.00	\$2,698,391.00	10% Reduction Plan is: 1st reduce operating expenditures such as travel, employee development and other services; 2nd reduce replacement and new capital outlay items; and 3rd request funding from Veterans Recognition Fund. FY 2019, FY 2020, FY 2021 and FY 2022 includes funds for State Cemetery Construction grant from VA; FY 2020, FY 2021, FY 2022, and FY 2023 includes funds for State Home Construction grant from VA; These grants end once construction and all closing actions are completed. For FY 2020 and FY 2021 includes funds received directed from DHHS for COVID-19 emergency. This grant ends on December 31, 2022 and all unspent funds must be returned to DHHS.	No	
64.101	O	Veterans Affairs	Burial Expenses Allowances for Veterans - Note: These receipts are miscellaneous	Burial Allowance	N/A	SGVS	Open-ended	Ongoing	N/A	On-going	OG	N	N	N/A	\$0.00	\$458,134.00	\$0.00	\$540,961	\$0.00	\$796,409.00	\$510,959.00	\$0.00	\$1,625,164.37	\$1,949,232.00	\$1,468,098.00	\$1,468,098.00		No	
64.203	O	Veterans Affairs	State Veterans Cemetery Construction	State Cemetery Construction Grant	N/A	SGVS	Capped	Short-term	4/28/2028	\$1,005,500.00	OT	N	N	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$305,500.00	\$305,500.00		Yes		
64.203	O	Veterans Affairs	State Veterans Cemetery Construction	State Cemetery Construction Grant	N/A	SGVS	Capped	Short-term	7/22/2024	\$7,496,100.00	OT	N	N	N/A	\$0.00	\$3,677,283.00	\$0.00	\$0.00	\$0.00	\$2,069,549.17	\$2,069,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Yes	
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant	N/A	SGVS	Capped	Short-term	8/21/2025	\$30,761,800.00	OT	N	Y	State Match - 35% of total grant amount. Funding Source Veterans Recognition Fund & other remaining state funds at DPW	\$19,821,138.00	\$2,453,994.00	\$723,819.80	\$17,617,597.00	\$11,246,684.00	\$6,218,038.57	\$6,218,039.00	\$5,500,000.00	\$7,570,607.05	\$3,597,888.00	\$0.00	\$0.00		Yes	
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant	N/A	SGVS	Capped	Short-term	6/13/2026	\$4,206,100.00	OT	N	N	N/A	\$0.00	\$0.00	\$0.00	\$1,513,996.00	\$0.00	\$9,273,770.67	\$927,371.00	\$0.00	\$2,924,302.00	\$2,869,302.00	\$0.00	\$0.00		Yes	
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant	N/A	SGVS	Capped	Short-term	7/6/2026	\$1,685,200.00	OT	N	N	State Match - 35% of total grant amount. Funding Source other remaining state funds at DPW	\$589,820.00	\$0.00	\$46,000.00	\$451,274.00	\$174,430.46	\$465,184.57	\$465,184.00	\$95,335.81	\$473,330.00	\$258,411.00	\$0.00	\$0.00		Yes	
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant	N/A	SGVS	Capped	Short-term	9/30/2028	\$118,501,700.00	OT	N	Y	State Match - 35% of total grant amount. Funding Source DPW Permanent Building Fund (Governor's Leading Idaho Funding Initiative FY 22 House Bill No. 791)	\$41,475,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,700,340.00	\$23,700,340.00	\$47,400,680.00	\$47,400,680.00			
64.005	O	Veterans Affairs	Grants to States for Construction of State Home Facilities	State Home Construction Grant	N/A	SGVS	Capped	Short-term	10/30/2028	\$53,079,200.00	OT	N	Y	State Match - 35% of total grant amount. Funding Source DPW Permanent Building Fund (Governor's Leading Idaho Funding Initiative FY 22 House Bill No. 791)	\$18,577,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,155,440.00	\$37,155,440.00		
93.498	C	Dept of Health and Human	Provider Relief Fund and American Rescue Plan (ARP) Rural Distribution	CARES ACT Funding for COVID-19 Response	N/A	SGVS	Capped	Short-term	12/31/2022	\$10,446,146.00	OT	N	N	N/A	\$0.00	\$1,012,807.00	\$0.00	\$1,008,879.00	\$0.00	\$0.00	\$10,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Yes
Total										\$227,181,746.00					\$80,464,278.00	\$23,553,181.00	\$769,819.80	\$35,475,370.00	\$11,421,114.46	\$35,506,754.20	\$26,885,185.00	\$5,595,335.81	\$62,651,127.42	\$58,732,557.00	\$112,828,109.00	\$89,028,109.00			
Total FY 2023 All Funds Appropriation (DU 1.00)																													

Federal Funds as Percentage of Funds §67-1917(1)(e), I.C. 35.34%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. §67-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
None		

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate §67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. §67-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
64.203	This grant ends once construction and all closing actions are completed.
64.005	This grant ends once construction and all closing actions are completed.
93.498	This grant ends on December 31, 2022 and the funds are utilized to respond to the COVID-19 pandemic emergency at the three State Veterans Homes.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(c), Idaho Code
*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: _____
Contact Person/Title: _____

Agency Code: _____
Contact Phone Number: _____

Fiscal Year: 2025
Contact Email: _____

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC				
Grant Number (CDA)/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - if Known *Required if Short-term 667-19171(b), I.C.	Total Grant Amount	State Approved (Y) Annually, (C) M Base, or (C) Continuous 667-19171(b), I.C.	MOU or MOU Requirements? (Y) Yes or (N) No If Yes answer 667-19171(b), I.C.	State Match Required: (Y) Yes or (N) No (667-19171(b), I.C.)	State Match Description & Fund Source (GF or other state fund) (667-19171(b), I.C.)	Total State Match Amount (667-19171(b), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures	FY 2024 Actual Federal Expenditures	FY 2024 Actual State Match Expenditures	FY 2025 Estimated Available Federal Funds 667-19171(b), I.C.	FY 2025 Estimated Available Federal Funds 667-19171(b), I.C.	FY 2025 Estimated Available Federal Funds 667-19171(b), I.C.	FY 2025 Estimated Available Federal Funds 667-19171(b), I.C.	FY 2025 Estimated Available Federal Funds 667-19171(b), I.C.	Known Reductions: Reduction Complete question # 3 667-35021(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-19171(b), I.C.		
64.3345 Phase 1	C	USDE	GEAR UP	Increase number of low-income students prepared for college		EDIC Scholarships & Grants	Capped	Ongoing		\$9,120,000.00	DG	N	N			\$64,902.11		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00				
64.3345 Phase 2	C	USDE	GEAR UP	Increase number of low-income students prepared for college		EDIC Scholarships & Grants	Capped	Ongoing		\$11,610,796.21	DG	N	N			\$2,949,052.47		\$1,914,570.56		\$0.00		\$1,090,556.33		\$562,905.36		\$562,905.36		\$0.00		\$0.00		
64.3345 Phase 3	C	USDE	GEAR UP	Increase number of low-income students prepared for college		EDIC Scholarships & Grants	Capped	Ongoing		\$21,000,000.00	DG	N	N			\$0.00		\$0.00		\$1,750,000.00		\$0.00		\$9,016,220.00		\$0.00		\$9,016,220.00		\$3,000,000.00		
16.8392018-VS-BK-0059	C	USDI	Statewide Tipline	Statewide Confidential Tipline		EDAE School Safety & Security	Capped	Short-term	1/30/2023	\$195,465.00	DG	N	Y	GF	\$86,289.00	\$157,204.10	\$69,619.26	\$21,328.24	\$6,531.92	\$11,923.21	\$11,923.21	\$3,651.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
16.8392018-VS-BK-0022	C	USDI	Threat Assessment	Threat Assessment Model for Schools		EDAE School Safety & Security	Capped	Short-term	1/30/2024	\$344,970.00	DG	N	Y	GF	\$130,969.00	\$226,350.96	\$85,934.89	\$7,279.14	\$80,658.83	\$60,908.59	\$60,908.59	\$16,790.84	\$50,431.33	\$50,431.33	\$0.00	\$0.00	\$0.00	\$0.00				
16.8392018-VS-BK-0086	C	USDI	School Safety Center	Enhancing School Safety Center		EDAE School Safety & Security	Capped	Short-term	1/30/2024	\$445,000.00	DG	N	N			\$182,458.09		\$184,629.20		\$117,912.71		\$117,912.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
64.4252425-200043	F	USDE	GEER I	Governor's Emergency Education Relief Fund		EDAA OSRE Administration	Capped	Short-term	12/31/2021	\$15,676,300.00	OT	N	N			\$1,357,776.76		\$3,262,075.90		\$1,138,779.06		\$1,138,779.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
64.4252425-210043	F	USDE	GEER II	Governor's Emergency Education Relief Fund		EDAA OSRE Administration	Capped	Short-term	12/31/2023	\$6,858,052.00	OT	N	N			\$0.00		\$2,907,634.00		\$3,950,418.00		\$3,950,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
12.0225348	F	USDE	ESER	Empowering Parents and IT Data Capital Outlay	Governor	EDAA OSRE Administration	Capped	Short-term		\$53,498,700.00	OT	N	N			\$0.00		\$0.00		\$51,181,004.92		\$51,181,004.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
64.4252408P ESSEER	F	USDE	ESSEER	ESSEER Funding	Governor	EDAA OSRE Administration	Capped	Short-term	1/30/2025	\$30,809,300.00	OT	Y	N			\$0.00		\$0.00		\$3,383,004.79		\$3,383,004.79	\$27,426,295.21	\$27,426,295.21	\$0.00	\$0.00	\$0.00	\$0.00				
21.039Federal COVID-19 Relief	F	USDE	LANAS Set Aside	GEER LANAS	Governor	EDAA OSRE Administration	Capped	Short-term	12/31/2023	\$7,622,251.46	OT	N	N			\$0.00		\$0.00		\$7,622,251.46		\$7,622,251.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Total										\$147,358,623.21						\$217,258.00	\$14,736,438.25	\$155,554.15	\$8,245,517.04	\$87,190.75	\$61,569,541.28	\$60,910,097.61	\$20,412.40	\$37,055,651.89	\$28,027,007.89	\$9,016,220.00	\$3,000,000.00					
Total FY 2023 All Funds Appropriation (DU 1.00)										\$55,141,900																						
Federal Funds as Percentage of Funds 667-19171(b), I.C.										310.46%																						

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-19171(b), I.C.

CDA/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
64.4252408P ESSEER		

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 50-49% include the agency's plan for operating at the reduced rate 667-35021(e), I.C. or 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-19171(b), I.C.

CDA/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: IDAHO DIVISION OF CAREER TECHNICAL EDUCATION
Contact Person/Title: TRACIE BENT/CHIEF ADMINISTRATIVE OFFICER

Agency Code: 503
Contact Phone Number: (208)429-5502

Fiscal Year: 2025
Contact Email: tracie.bent@cte.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC		
Grant Number CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667- 1917(1)(e), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuously 667- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No. If Yes answer question # 2. (667- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (667- 1917(1)(e), I.C.)	State Match Description & Fund Source (667- 1917(1)(d), I.C.)	Total State Match Amount (667- 1917(1)(e), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (667-1917(1)(a), I.C.)	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67-1917(1)(e), I.C.	FY 2024 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 667-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667-1917(1)(b), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question #3 667-1917(2), I.C.	Grant Reduced by 50% of More from the previous years funding? Complete question #3. 667-1917(2), I.C.		
84.048A- V048A190012 V048A200012 V048A210012 V048A220012	F	Department of Education	Career and Technical Education - Basic Grants to States	This grant provides funding to improve career technical education programs in Idaho. It also provides funding for administration of the federal grant.		EDEA, EDEC, EDEJ	Capped	Ongoing	N/A	\$8,751,072.00	OG	Y	Y	GF	\$1,798,945.29	\$6,897,266.00	\$610,217.00	\$6,818,578.81	\$581,898.80	\$7,283,068.43	\$7,283,068.43	\$616,867.73	\$7,719,069.00	\$7,719,069.00	\$7,719,069.00	\$7,719,069.00	0.00%		N	
84.002A- V002A190012 V002A200012 V002A210012 V002A220012	F	Department of Education	Adult Education - Basic Grants to States	This grant provides funding for adult education programs in each of the six regions of Idaho. It also provides funding for administration of the grant programs.		EDEJ	Capped	Ongoing	N/A	\$3,379,484.00	OG	Y	Y	GF	\$981,425.73	\$2,660,039.00	\$1,097,959.27	\$3,027,108.25	\$1,371,722.00	\$2,150,999.87	\$2,150,999.87	\$976,082.52	\$2,817,787.00	\$2,817,787.00	\$2,817,787.00	\$2,817,787.00	0.00%		N	
17.268	C	Department of Labor	H-1B Job Training Grants (Closing the Skills Gap)	This grant provides funding to help expand apprenticeship opportunities within Idaho industries which use H-1B visas. It also provides funding for administration of the federal grant.		EDEJ	Capped	Short-term	2/29/2024	\$1,998,139.00	OT	N	Y	Inkind Match from grant subrecipients.		\$91,433.00							\$906,100.00	\$906,100.00	\$0.00	\$0.00	0.00%		Y	
	C	Department of Homeland Security (FEMA)	Assistance to Firefighter Grant (AFG)	The purpose of the Assistance to Firefighters Grant program is to protect the health and safety of the public and firefighting personnel against fire and fire-related hazards. After careful consideration, FEMA has determined that the recipient's project or projects submitted as part of the recipient's application and detailed in the project narrative as well as the request details section of recipient's application and detailed in the project narrative as well as the request details section of the application - including budget information - was consistent with the Assistance to Firefighters Grant Program's purpose and was worthy of award.		EDEJ	Capped	Short-term	9/21/2024	\$500,000.00			Y	GF	\$ 65,217.40								\$0.00	\$434,782.40	\$0.00	\$0.00	0.00%		N	
97.043	C	Department of Homeland Security	State Fire Training Systems Grant Program	This grant provided funding for direct delivery of government-funded courses in the States; the distribution and sharing of student manuals, instructor guides and other course materials and funding to the States to help supplement and labor their training delivery needs using NFA courses and programs.		EDEJ	Capped	Short-term	8/31/2022	\$20,000.00	OT	N	N										\$0.00	\$0.00	\$0.00	\$0.00	0.00%		N	
17.261	C	Department of Labor	Workforce Data Quality Initiative	This grant provided funding to help develop and implement data governance policies, procedures and web-based data sharing interfaces. It also provided funding for administration of the federal grant.		EDEJ	Capped	Short-term	6/30/2022	\$63,517.00	OT	N	N			\$1,405.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		N	
84.425C	F	Department of Education	Governors Emergency Education Relief Fund	This grant provided funding under the CARES Act to support educational efforts related to the COVID-19 pandemic.	Board of Education	EDEJ	Capped	Short-term	9/30/2021	\$1,778,000.00	OT	N	N			\$1,570,528.00		\$207,453.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%		N
Total FY 2023 All Funds Appropriation (DU 1.00)										\$94,268,800																				
Federal Funds as Percentage of Funds 667-1917(1)(e), I.C.										10.01%																				

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-1917(1)(d), I.C.

CFDA/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
84.048A	Subawards	Subawards made to secondary school districts and postsecondary institutions for each grant award. Subawards are exclusive to the grant year.
84.002A	Subawards	Subawards made to secondary school districts and postsecondary institutions for each grant award. Subawards are exclusive to the grant year.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(2), I.C.

CFDA/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
17.261	Grant ended during FY 2022. Related activities have ended.
84.425C	Grant ended during FY 2022. Related activities have ended.
97.043	Grant ended August 31, 2022.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Public Broadcasting - Idaho Public Television
 Contact Person/Title: Dave Taylor / Director of Finance

Agency Code: 520
 Contact Phone Number: 208.373.7220

Fiscal Year: 2025
 Contact Email: dave.taylor@idahogov.org

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC							
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667-1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OC] in Base, or [C] Continuous 667-1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No. If Yes answer question # 2. (667-1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (667-1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (667-1917(1)(d), I.C.)	Total State Match Amount (667-1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 667-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67-1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 667-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667-1917(1)(b), I.C.	Known Reductions, Plan for 10% or More Reduction Complete question # 3 667-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-1917(2), I.C.							
93.434	Reimburse	Department of Education	Every Student Succeeds Act / Preschool Development Grants	The initial PDG B-5 grants will assist states to develop, update, or implement a strategic plan that facilitates collaboration and coordination among existing programs of early childhood care and education using a mixed delivery system across the state.	N/A	EDKA	Capped	Short-term	7/31/2021	\$95,000	OT	N	N	N/A	\$0	\$11,612	\$0	\$5,137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Program is no longer active.	Program is no longer active.					
97.138	Reimburse	Department of Homeland Security FEMA	FEMA - Next Generation Warning System Grant Program	The Department of Homeland Security ("DHS") awarded the Corporation for Public Broadcasting ("CPB") the Federal Emergency Management Agency ("FEMA") Integrated Public Alert & Warning System ("IPAWS") Next Generation Warning System ("NGWS") Grant to extend the reach and quality of IPAWS alerts throughout the United States. The NGWS Grant Program ("NGWSGP") will enable CPB to issue awards to public television and radio stations for the purchase and installation of, and training on equipment that will allow IPAWS alerts to be distributed over public radio and television broadcasts.	N/A	EDKA	Capped	Short-term	9/23/2025	\$700,000	OT	N	N	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000	\$350,000	\$350,000	N/A	N/A						
Total										\$795,000.00					\$0	\$11,612	\$0	\$5,137	\$0	\$0	\$0	\$0	\$0	\$350,000	\$350,000	\$350,000	\$350,000								
Total FY 2023 All Funds Appropriation (DU 1.00)										\$2,817,400																									
Federal Funds as Percentage of Funds 667-1917(1)(e), I.C.										0.00%																									

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
N/A	N/A	N/A

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-3502(1)(e), I.C. or 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
N/A	N/A

Federal Funds Inventory Form

As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Commission for Libraries
Contact Person/Title: Jamie Smith, Financial Manager

Agency Code: 521
Contact Phone Number: 208-639-4166

Fiscal Year: 2025
Contact Email: jamie.smith@libraries.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC		
Grant Number CFDA/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] In Base, or [C] Continuous 667- 1917(1)(b), I.C.	MOU or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (667- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (667- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (667-1917(1)(d), I.C.)	Total State Match Amount (667- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 667- 1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 667- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 667-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 667- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 667-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-1917(2), I.C.		
45.310	F	Institute of Museum and Library Services (IMLS)	Library Services and Technology Act (LSTA) State Grants	LSTA grants to states supporting library services, Award LS-253624-OLS-23		34800	Capped	Ongoing	9/30/2024	\$1,740,506	OG	Y	Y	GF	\$696,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,740,506.00	\$1,490,506.00	\$250,000.00	\$250,000.00			
45.310	F	Institute of Museum and Library Services (IMLS)	Library Services and Technology Act (LSTA) State Grants	LSTA grants to states supporting library services, Award LS-252457-OLS-23		34800	Capped	Ongoing	9/30/2023	\$1,522,646	OG	Y	Y	GF	\$696,004.81	\$0.00	\$0.00	\$0.00	\$0.00	\$1,272,646.00	\$1,160,077.93	\$784,393.39	\$362,568.07	\$362,568.07	\$0.00	\$0.00				
45.310	F	Institute of Museum and Library Services (IMLS)	Library Services and Technology Act (LSTA) State Grants	LSTA grants to states supporting library services, Award LS-24959-OLS-21		34800	Capped	Ongoing	9/30/2022	\$1,524,829	OG	Y	Y	GF	\$695,808.87	\$0.00	\$0.00	\$1,016,364.56	\$695,970.03	\$415,829.00	\$508,464.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
45.310 ARPA	F	Institute of Museum and Library Services (IMLS)	LSTA ARPA State Grants	One time ARPA funding LS-250208-OLS-21		34400	Capped	Short-term	9/30/2022	\$2,398,059	OT	N	N		\$0.00	N/A	\$2,242,867.74	N/A	\$154,000.00	\$155,132.26	N/A	\$0.00	\$0.00	\$0.00	\$0.00					
45.129	O	National Endowment for the Humanities	Let's Talk About It	Coordinate Author Presentations at Libraries, FY24, Grant Code H24001	Idaho Humanities Council	34800	Capped	Ongoing	6/30/2024	\$20,000	OG		N		\$0.00	N/A	\$0.00	N/A	\$0.00	\$0.00	N/A	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00			
45.129	O	National Endowment for the Humanities	Let's Talk About It	Coordinate Author Presentations at Libraries, FY23, Grant Code H23001	Idaho Humanities Council	34800	Capped	Ongoing	9/30/2023	\$20,000	OG	N	N		\$0.00	N/A	\$0.00	N/A	\$14,045.47	\$13,471.39	N/A	\$6,528.61	\$6,528.61	\$0.00	\$0.00					
45.129	O	National Endowment for the Humanities	Let's Talk About It	Coordinate Author Presentations at Libraries, FY22, Grant Code H22001	Idaho Humanities Council	34800	Capped	Ongoing	9/30/2022	\$22,500	OG	N	N		\$0.00	N/A	\$17,847.90	N/A	\$5,954.53	\$10,606.63	N/A	\$0.00	\$0.00	\$0.00	\$0.00					
77 Contract Number 23-4314	O	U.S. Department of Education	ESEA: Title II-A Teacher/Principal Quality	Summer Summit Support; Summer Summit is an annual conference and professional development opportunity for K-12 school librarians.	State Department of Education	34800	Capped	Ongoing	9/30/2023	\$18,000	OG		N		\$0.00	N/A	\$0.00	N/A	\$9,000.00	\$9,026.46	N/A	\$8,973.54	\$8,973.54	\$0.00	\$0.00					
77 Contract Number 23-4303	O	U.S. Department of Education	ESEA: Title II-A Teacher/Principal Quality	Summer Summit Support; Summer Summit is an annual conference and professional development opportunity for K-12 school librarians.	State Department of Education	34800	Capped	Ongoing	9/30/2022	\$16,000	OG	N	N		\$0.00	N/A	\$3,661.26	N/A	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
A Contract Number 22-5031	O	U.S. Department of Education, Office of Special Education Programs	SPEd: Special Education	State Personnel Development Grants (SPDG) program provides grants to help state educational agencies (SEAs) reform and improve their systems for personnel preparation and professional development of individuals providing early intervention, educational, and transition services to improve results for children with disabilities.	State Department of Education	30400	Capped	Short-term	9/30/2022	\$25,000	OG	N	N		\$0.00	N/A	\$0.00	N/A	\$25,000.00	\$25,000.00	N/A	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00				
84.425	O	U.S. Department of Education	ARP ESSER	Elementary and Secondary School Emergency Relief Fund (ESSER): Summer and Out-of-School Learning in response to COVID-19 learning loss.	Office of the State Board of Education	34900	Capped	Short-term	9/30/2024	\$1,250,000	OT	N	N		\$0.00	N/A	\$0.00	N/A	\$710,200.00	\$673,793.79	N/A	\$576,206.21	\$576,206.21	\$0.00	\$0.00					
11.032	F	U.S. Department of Commerce, National Telecommunications and Information Administration	Digital Access Planning Grant	Create Idaho Digital Access Plan		34800	Capped	Short-term	11/14/2023	\$564,706	OT	N	N		\$0.00	N/A	\$0.00	N/A	\$259,142.00	\$254,791.53	N/A	\$309,914.47	\$309,914.47	\$0.00	\$0.00					
21.029	F	U.S. Department of the Treasury	ARPA Capital Projects Fund [IC Multi-Purpose Community Facilities]	Library Facility improvements to jointly and directly enable work, education, and health monitoring.		34400	Capped	Short-term	12/31/2026	\$3,518,300.00	OT	N	N		\$0.00	N/A	\$0.00	N/A	\$0.00	\$0.00	N/A	\$2,100,000.00	\$2,045,800.00	\$1,040,000.00	\$1,040,000.00					
Total										\$12,640,546.00					\$2,087,818.68	\$0.00	\$0.00	\$3,280,741.46	\$695,970.03	\$2,873,817.00	\$2,810,364.43	\$784,393.39	\$5,149,696.90	\$4,845,496.90	\$1,315,000.00	\$1,315,000.00				
Total FY 2023 All Funds Appropriation (DU 1.00)										\$8,957,760																				
Federal Funds as Percentage of Funds 667-1917(1)(e), I.C.										31.37%																				

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-1917(1)(d), I.C.

CFDA/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts
45.310 Cost Share	Cost Share	Cost share is a match requirement in the amount of \$784,393.39 total for the FY23/24 funds from Award LS-252457-OLS-23
45.31 Cost Share	Cost Share	Cost share is a match requirement in the amount of \$896,624.30 total for the FY24/25 funds from Award LS-253624-OLS-23

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(2), I.C.

CFDA/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
45.310 ARPA	The agency planned for this to be a one-time grant. Services and subgrants will not continue after the funding is expended. The reduction will be 100%.
45.129	If a new grant is not awarded, the agency will not offer the services paid for by the grant.
45.129	If a new grant is not awarded, the agency will not offer the services paid for by the grant.
77 Contract Number 23-4314	If a new grant is not awarded, the agency will not offer the services paid for by the grant.
A Contract Number 22-5031	If a new grant is not awarded, the agency will not offer the services paid for by the grant.
11.032	The agency planned for this to be a one-time grant. Services will not continue after the funding is expended. The reduction will be 100%.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Division of Vocational Rehabilitation - IDVR
Contact Person/Title: Doug Miley / Financial Specialist Sr

Agency Code: 523
Contact Phone Number: Reception 208-334-3390 Desk 208-287-6449

Fiscal Year: 2025
Contact Email: doug.miley@vr.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC	
Grant Number CFDA# / Cooperative Agreement # / Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 667- 1917(1)(c), I.C.	Total Grant Amount (for grants awarded in FFY23)	State Approp [OT] Annually, [OG] In Base, or [C] Continuous 667- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No: If Yes answer question # 2. (667- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (667- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (667- 1917(1)(d), I.C.)	Total State Match Amount (667- 1917(1)(g), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 667-1917(1)(b), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67-1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 667-1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 667-1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 667-1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 667- 3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 667-1917(2), I.C.	
84.126A	F Formula	Dept of Education, RSA-Rehabilitation Services Administration	Rehabilitation Services-Vocational Rehabilitation Grants to States	Provide vocational rehabilitation goods and services to individuals with disabilities.	Not Applicable	EDNB	Capped	Ongoing	Multiple grants running at the same time. 1 grant expires every year on Sept 30.	\$16,274,257.00	OG	Y	Y	GF (10000) and Misc Rev (34900)	\$4,404,595.60	\$13,280,612.00	\$4,250,697.86	\$12,847,574.00	\$4,955,166.87	\$15,303,583.75	\$14,956,233.00	\$4,593,929.62	\$17,483,100.00	\$17,483,100.00	\$18,600,000.00	\$18,600,000.00		The Voc Rehab program would likely have to limit the number of customers it serves which might mean using a mandated order of selection. Other programs might also experience reductions such as SILC or supported employment.	N
84.126A Reimb	R Reimburse	SSA-Social Security Administration	Vocational Rehabilitation Reimbursement	When Social Security clients obtain employment after receiving IDVR services, the SSA reimburses IDVR for those services.	Not Applicable	EDNB	Capped	Ongoing	Multiple grants running at the same time. 1 grant expires every year on Sept 30.	Amount varies based on reimbursements processed by SSA	OG	N	N	No match requirement.	\$0.00	\$952,265.28	\$0.00	\$1,143,900.00	\$0.00	\$1,008,694.94	\$1,149,143.03	\$0.00	\$1,154,400.00	\$1,154,400.00	\$1,160,000.00	\$1,160,000.00		A reduction in the VR program would likely reduce SSA reimbursements. See the explanation above.	N
84.187A	F Formula	Dept of Education, RSA-Rehabilitation Services Administration	Supported Employment Services for Individuals with the Most Significant Disabilities	Provide supported employment services to individuals with disabilities.	Not Applicable	EDNB	Capped	Ongoing	Multiple grants running at the same time. 1 grant expires every year on Sept 30.	\$150,000.00	OG	N	N	No match requirement.	\$0.00	\$167,719.00	\$0.00	\$146,834.00	\$0.00	\$126,570.00	\$126,570.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00		Shift funds from the VR program to Supported Employment or reduce the services	N
84.187B	F Formula	Dept of Education, RSA-Rehabilitation Services Administration	Supported Employment Services for Individuals with the Most Significant Disabilities - Youth	Provide supported employment services to individuals with disabilities - Youth	Not Applicable	EDNB	Capped	Ongoing	Multiple grants running at the same time. 1 grant expires every year on Sept 30.	\$150,000.00	OG	N	Y	GF (10000)	\$16,666.67	\$124,988.00	\$16,666.67	\$173,172.00	\$16,666.67	\$223,696.00	\$223,696.00	\$16,666.67	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00		Shift funds from the VR program to Supported Employment or reduce the services	N
93.369	F Formula	Dept of Hth & Human Svcs, ACL-Administration for Community Living	Independent Living State Grant	Provide funds to the State Independent Living Council (SILC) and four Centers for Independent Living (CILS) to expand and improve independent living services.	Not Applicable	EDNB	Capped	Ongoing	Multiple grants running at the same time. 1 grant expires every year on Sept 30.	\$348,060.00	OG	N	Y	Match provided by recipients using non-Fed funds. SILC & ICBL may use state funds. DAC, LIFE, LINC are not state agencies and use private funds.	\$38,673.33	\$370,899.00	\$0.00	\$371,026.00	\$0.00	\$374,693.00	\$374,693.00	\$0.00	\$348,060.00	\$348,060.00	\$348,060.00	\$348,060.00		IDVR's grants cover SILC, DAC, ICBL, LIFE and LINC. Reduction of the award will affect all 5 entities. Increases or Decreases change all agreements proportionally.	N
Total FY 2023 All Funds Appropriation (DU 1.00)									\$25,351,400																				
Federal Funds as Percentage of Funds 667-1917(1)(e), I.C.									66.39%																				

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 667-1917(1)(d), I.C.

CFDA# / Cooperative Agreement # / Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
84.126A	F Formula	Maintenance of Effort (MOE) requires that the current grant's non-federal share (Match amount) equal or exceed the non-federal share expended on the grant from two years earlier. For example, the FFY23 grant must have non-federal share equaling or exceeding the FFY21 grant. IDVR's FFY23 grant, after reallocation, will have maintenance of effort for FFY23 to equal or exceed \$4,404,595.60. The match ratio is Non-Federal Share 21.3% to Federal Share 78.7% for a total grant of 100%. If IDVR used the Estimated FFY24 Federal grant amount of \$19,600,000 the match would be \$5,304,701 = (.213 / .787 x Fed Share \$19,600,000 = \$5,304,701). Note that MOE and Match do not necessarily equal each other.
84.126A Reimb	R Reimburse	Reimbursements from the Social Security Administration (SSA) do not have Maintenance of Effort requirements. SSA funds do not have match requirements. All expenditures are Federal.
84.187A	F Formula	Supported Employment does not have Maintenance of Effort nor does it require match. All expenditures are Federal.
84.187B	F Formula	Supported Employment Youth does not have Maintenance of Effort. The match ratio is Non-Federal Share 10.0% to Federal Share 90.0% for a total grant of 100%. Match equals \$16,667 = (1 / 9 x Federal Share \$150,000 = \$16,667).
93.369	F Formula	Independent Living does not have Maintenance of Effort. The match ratio is Non-Federal Share 10.0% to Federal Share 90.0% for a total grant of 100%. IDVR has responsibility to track and report the match but the grant's five recipients provide the match. In FFY 2022 of the five recipients 2 are state agencies that provide match of \$20,325. Three are CILs (Centers for Independent Living) that provide match of non-federal funds equaling \$17,312 for a total match of \$37,636. Match equals \$37,636 = (1 / 9 x Fed Share of \$338,717 = \$37,636). In FFY 2023 of the five recipients 2 are state agencies that provide match of \$19,723. Three are CILs (Centers for Independent Living) that

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is 10-49% include the agency's plan for operating at the reduced rate 667-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 667-1917(2), I.C.

CFDA# / Cooperative Agreement # / Identifying #	Plan for reduction or elimination of services.
84.126A	No reductions or notices expected.
84.126A Reimb	No reductions or notices expected.
84.187A	No reductions or notices expected.
84.187B	No reductions or notices expected.
93.369	No reductions or notices expected.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: Idaho Public Utilities Commission
 Contact Person/Title: Maria Barratt-Riley

Agency Code: 900
 Contact Phone Number: 208-334-0300

Fiscal Year: 2025
 Contact Email:

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [01] Annually, [0G] In Base, or [C] Continuous 67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No If Yes answer question # 2. (67- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (67-1917(1)(d), I.C.)	Total State Match Amount (67- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 67-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 67- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 67- 1917(1)(b), I.C.	Known Reductions: Plan for 10% or More Reduction Complete question # 3 67- 3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 67-1917(2), I.C.
20.700	Annual Formula Award shared by all states and territories (Awarded by calendar year - not fiscal year)	DOT	Pipeline Safety Grant Program	Pipeline Safety Grant Program	None			Ongoing	None	Varies each Year	OG	N	N			CY 2020 total = \$114511.00. CY 2021 mid- year (Jan 1 - June 30, 2021) = \$124108.00		CY 2021 total = \$99,110.00. CY 2022 mid-year (Jan 1 - June 30, 2021) = \$103,140.67		Half of CY 2022 and half of the CY 2023 grant expenses are included in the FY 2023 amounts. CY 2023 grant is still in place until Dec. 31, 2023 (FY 2024). CY 2022 funds available 7/1 - 12/31/2022 - \$ 160,305.00 CY 2023 - \$141651.43 (Estimated - Award documents have not been received yet) available funds			Not Available		Not Available			
Total										\$0.00					\$0.00	\$238,619.00	\$0.00	\$202,250.67	\$0.00	\$301,956.43	\$262,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Total FY 2023 All Funds Appropriation (DJ 1.00)	\$6,996,200
Federal Funds as Percentage of Funds 67-1917(1)(e), I.C.	3.75%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 67-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.
None		

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is:
 10-49% include the agency's plan for operating at the reduced rate 67-3502(1)(e), I.C. or,
 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 67-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.
None Anticipated	Any reduction in grant funding will be picked up by dedicated funds to ensure public safety is maintained.

Federal Funds Inventory Form
As Required by Sections 67-1917 & 67-3502(e), Idaho Code

*** Report must be submitted to the Division of Financial Management and Legislative Services Office as part of your budget request.

Reporting Agency/Department: State Independent Living Council
 Contact Person/Title: Megan Bates/ Financial Specialist

Agency Code: 905
 Contact Phone Number: 208-334-3800

Fiscal Year: 2025
 Contact Email: megan.bates@silc.idaho.gov

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC
Grant Number CFDA#/Cooperative Agreement # /Identifying #	Grant Type	Federal Granting Agency	Grant Title	Grant Description	Pass Through State Agency	Budgeted Program	Award Structure	Grant is Ongoing or Short-Term	Date of Expiration - If Known *Required if Short-term 67- 1917(1)(c), I.C.	Total Grant Amount	State Approp [OT] Annually, [OG] Base, or [C] Continuous 67- 1917(1)(b), I.C.	MOE or MOU requirements? [Y] Yes or [N] No. If Yes answer question # 2. (67- 1917(1)(d), I.C.)	State Match Required: [Y] Yes or [N] No (67- 1917(1)(d), I.C.)	State Match Description & Fund Source (GF or other state fund) (67- 1917(1)(d), I.C.)	Total State Match Amount (67- 1917(1)(d), I.C.)	FY 2021 Actual Federal Expenditures	FY 2021 Actual State Match Expenditures	FY 2022 Actual Federal Expenditures	FY 2022 Actual State Match Expenditures	FY 2023 Actual Federal Funds Received (CASH) 67-1917(1)(a), I.C.	FY 2023 Actual Federal Expenditures	FY 2023 Actual State Match Expenditures 67- 1917(1)(d), I.C.	FY 2024 Estimated Available Federal Funds 67-1917(1)(b), I.C.	FY 2024 Estimated Federal Expenditures 67- 1917(1)(b), I.C.	FY 2025 Estimated Available Federal Funds 67- 1917(1)(b), I.C.	FY 2025 Estimated Federal Expenditures 67- 1917(1)(b), I.C.	Known Reductions; Plan for 10% or More Reduction Complete question # 3 67-3502(1)(e), I.C.	Grant Reduced by 50% or More from the previous years funding? Complete question #3. 67- 1917(2), I.C.
200.32 H126A230016	F	RSA (Rehabilitation Services Administration)	Title 1	Innovation and Expansion Activities	Idaho Division of Vocational Rehabilitation	EDND	Capped	Ongoing		\$164,549.00	C	N	Y	GF	\$35,049.00	\$119,587.00	\$26,929.00	\$101,884.53	\$26,929.00	\$131,324.23	\$132,070.43	\$35,049.00	\$129,500.00	\$129,500.00	\$129,500.00	\$129,500.00	A reduction in these funds will impact administrative efficiency by reducing staff positions, impacting SILC's ability for education outreach and systemic advocacy services. The total award is \$164,549 with a 21.3% match requirement. Available cash is 129,500. Match requirement is met from SILC's General fund.	A reduction in these funds will impact administrative efficiency by reducing staff positions, impacting SILC's ability for education outreach and systemic advocacy services. The total award is \$164,549 with a 21.3% match requirement. Available cash is 129,500. Match requirement is met from SILC's General fund.
93.369 2301DILSG	F	US Health and Human Services Administration	Title VII, Part B	Independent Living Activities	Idaho Division of Vocational Rehabilitation	EDND	Capped	Ongoing		\$116,020.00	C	N	Y	GF	\$11,602.00	\$108,066.08	\$11,291.00	\$100,070.00	\$11,291.00	\$97,225.98	\$93,150.86	\$11,602.00	\$104,418.00	\$104,418.00	\$104,418.00	\$104,418.00	A reduction in these funds will impact education, outreach and systemic advocacy services. The total award is \$116,020 with a 10% match component making the available cash \$104,418. Match is met and paid from SILC's General fund.	A reduction in these funds will impact education, outreach and systemic advocacy services. The total award is \$116,020 with a 10% match component making the available cash \$104,418. Match is met and paid from SILC's General fund.
Total										\$280,569.00					\$46,651.00	\$227,653.08	\$38,220.00	\$201,954.53	\$38,220.00	\$228,550.21	\$225,221.29	\$46,651.00	\$233,918.00	\$233,918.00	\$233,918.00	\$233,918.00		

Total FY 2023 All Funds Appropriation (DU 1.00)	\$685,600
Federal Funds as Percentage of Funds 67-1917(1)(e), I.C.	32.85%

2. Identify below for each grant any obligations, agreements, joint exercise of powers agreements, maintenance of efforts agreements, or memoranda of understanding that may be impacted by federal or state decisions regarding federal receipts, include any state matching requirements. 67-1917(1)(d), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Agreement Type	Explanation of agreement including dollar amounts.

3. Provide a plan for each grant with a known reduction in federal funding that includes anticipated changes, and if reduction is: 10-49% include the agency's plan for operating at the reduced rate 67-3502(1)(e), I.C. or, 50% or more from the previous year's funding include the plan to either reduce or eliminate the services provided through the grant or to continue the services without a shift to state resources. 67-1917(2), I.C.

CFDA#/Cooperative Agreement # /Identifying #	Plan for reduction or elimination of services.