

Part I – Agency Profile

Agency Overview

Our mission is to preserve and promote Idaho history, which is authorized through 74 state statutory mandates and the National Historic Preservation Act.

21 states, including Idaho, deploy the structural model where the State Historical Society, an executive branch Agency, administers the Core Programs of State Archives and State Records Center, State Museum, State Historic Preservation Office, and State Historic Sites. This consolidated structure advances expertise sharing, leveraging of fiscal and human resources, cross marketing, and comprehensive fundraising, resulting in a highly efficient organization.

The Idaho State Historical Society (ISHS) creates value by stewarding irreplaceable state-owned collections, providing information and understanding about Idaho history, stipulating local voice to federal decision making with regard to Idaho's cultural and archaeological resources, supporting Idaho's educational and curriculum needs through informal and applied learning opportunities, serving as the official repository for the state's permanent government records, and providing records management services to over 30 state agencies.

Mission Statement:

Idaho State Historical Society preserves and promotes Idaho history.

Vision:

Our vision is to make history essential and accessible through dynamic and gratifying services that inspire, enrich, and engage all Idahoans.

Values:

Customer Service

- ISHS is responsive to the needs of its customers
- ISHS advances the Agency through innovation
- ISHS is seen as a trustworthy resource
- ISHS owns customer requests
- ISHS exceeds expectations

Stewardship

- ISHS collects, preserves, and provides access to State-owned archaeological and historical artifacts, sites, and archival materials
- ISHS represents a statewide and national perspective and collects materials to represent all Idahoans

Education

- ISHS teaches and promotes essential historical literacy and the historical thinking process through its public programs
- ISHS develops programs based on customer needs with focused outcomes

Professionalism

- ISHS is committed to making history an essential resource for the people of Idaho through both traditional and innovative services that respond to social needs
- ISHS is committed to team unity and mutual respect among its staff, board, partners, and volunteers
- We demonstrate genuine passion for work through enthusiasm and excellence through accordance with professional standards

Advancing the State

The Agency aligns its services with identified state needs, including Governor Little's vision to "make Idaho the place where our children and grandchildren choose to stay, and for the ones who have left to choose to return."

Core Functions/Idaho Code

Idaho Code, Title 67, Chapter 26, states that the Idaho State Historical Society is within the Department of Self-governing Agencies (67-2601).

Idaho Code 67-4126 states that the agency's trustees shall:

- Identify, preserve, and protect sites, monuments, and points of interest in Idaho of historic merit (67-4114)
- Protect archaeological and vertebrate paleontological sites and resources on public land (67-4119)
- Govern the agency and administer the powers and duties required to preserve and protect any historical record of the history and culture of Idaho" (67-4126)
 - Senate Bill 1011 (2009), passed by the Senate and House and signed into law by the governor April 14, 2009, defines "historical record" as "any record, artifact, object, historical or archaeological site or structure, document, evidence, or public or private writing pursuant to the provisions of title 9, Idaho Code, relevant to the history of the state of Idaho"
- Encourage and promote interest in the history of Idaho (67-4126 [2])
- Collect, preserve, and exhibit artifacts and information illustrative of Idaho history, culture, and society (67-4126 [3])
- Facilitate the use of Idaho records for official reference and historical research (67-4126 [6])
- Be responsible for records management services for state government (67-4126 [7])
- Accept archival material from governments (67-4126 [8])
- Identify historic, architectural, archaeological, and cultural sites, buildings, or districts, and coordinate activities of local historic preservation commissions (67-4126 [14])
- Serve as the Geographic Names Board of the state (67-4126 [15])

Idaho Code 67-4114 gives authority to the agency to carry out the preservation and protection of the state's historic, archaeological, architectural, and cultural heritage resources.

Idaho Code 33-3902 provides for the creation of an Idaho Archaeological Survey and designates the State Archaeologist as director.

Idaho Code 27-501 assigns responsibilities to the agency for consultation, determination of appropriate actions, and provision for re-interment of human remains that have been disturbed.

National Historic Preservation Act of 1966, as amended, assigns responsibility to the state historic preservation officer for administration of the National Historic Preservation Program at the state level.

Revenue and Expenditures

Revenue	FY 2020	FY 2021	FY 2022	FY 2023
General Fund	\$3,830,200	\$3,671,100	\$4,092,600	\$8,972,300
Federal Grant	\$941,300	\$795,100	\$943,200	\$1,182,900
ARP Act SLFRF	\$0.00	\$0.00	\$0.00	\$39,100
CARES Act NEH Federal Grant	\$0.00	\$141,000	\$0.00	\$0.00
ARP Act NEH/IHC Federal Grant	\$0.00	\$0.00	\$118,900	\$81,100
Miscellaneous Revenue	\$1,057,400	\$1,165,000	\$1,399,600	\$1,879,600
Capitol Commission Operating	\$124,300	\$125,100	\$126,500	\$132,200
Records Center	\$264,400	\$255,700	\$258,300	\$263,500
Total	\$6,217,600	\$6,153,000	\$6,939,100	\$12,550,700
Expenditures	FY 2020	FY 2021	FY 2022	FY 2023
Personnel Costs	\$3,633,600	\$3,745,800	\$4,081,600	\$4,455,300
Operating Expenditures	\$2,194,100	\$2,242,200	\$2,462,100	\$7,379,500
Capital Outlay	\$161,400	\$69,700	\$209,400	\$221,500
Trustee/Benefit Payments	\$122,200	\$124,400	\$171,400	\$148,100
Total	\$6,111,300	\$6,182,100	\$6,924,500	\$12,204,400

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2020	FY 2021	FY 2022	FY 2023
Number of public inquiries: research requests served by Idaho State Archives	4,923	2,647*	2,850*	2804
Number of public inquiries: research requests served by Idaho State Records Center	3,449	1,446*	1,432*	1583
Average turnaround time for records retrieval by Idaho State Record Center	<2 days	≤2	≤2	≤2
Number of unique government record inventory accounts at the Idaho State Archives and State Record Center	442	474	479	480
Paid general visitation and event participation at the Idaho State Museum (ISM) (<i>total museum admission, field trips, public programming, education programs</i>).	26,115*	16,310*	30,497*	37,470
Number of students (K-12) served through educational programs at the ISM including field trips, summer camps, workshops, <i>and trunks</i> .	3,071*	1,495*	6,710*	9,353
Number of students (K-12) served at the ISM through the Ray Knight Field Trip Fund				1,617
National History Day in Idaho (NHD) student participation <ul style="list-style-type: none"> • FY23 Regional Competition 863 • FY23 State Competition 257 • FY23 National Competition 51 	1,833*	951*	2,760*	1171
Reduced admission ISM program participants: <i>removed Title 1 schools and broke out to Ray Knight</i> . <ul style="list-style-type: none"> • First Thursdays • Virtual programs • Lectures • Blue Star Museum 	2,331*	2,426*	2,966*	1,841

Paid general visitation and event participation at the Old Idaho Penitentiary (OP)	38,988*	52,033*	70,007*	71,793
Number of students (K-12) served through educational programs at the OP including field trips, workshop	3,753*	8,762*	5,678*	9,583
Number of students (K-12) served at the OP through the Ray Knight Field Trip Fund				2,969
Reduced admissions Old Idaho Pen program participation <ul style="list-style-type: none"> • Blue Star Museum • Dollar Day • Pre-K 	3,012*	2,206*	4,379*	2,354
Visitation at Franklin, Pierce, and Stricker Sites (est.) <ul style="list-style-type: none"> • 2023 Change in visitation numbers due to adjusted hours of operation 	4,800*	6,327*	6,697*	4,952
ISHS Membership Program	605	656*	829*	834
SHPO federal project reviews	1,031	1,007	1,038	933
SHPO record searches completed	467	519	475	497
Statewide Total Grant Recipients ¹	47	38	43	33

*FY 2022 Program attendance and visitation impacted by COVID-19

Part II – Performance Measures

Performance Measure	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
<p>Strategic Goal 3: Family Building - Build internal capacity and external champions through community connections, relevant and strategic partnerships, targeted promotion, and an agency-wide culture of collaboration.</p> <p><i>Develop and execute agency-wide marketing and outreach plans in collaboration with Leadership Team, Program Managers, CommDev Team, Trustees, and Foundation for Idaho History.</i></p> <p><i>Digital Footprint and Membership Program.</i></p>						
1. Annual Website Page Views	Actual	417,763	753,068	640,635	909,570	
	Target	Increase by 10%	Increase by 10%	Increase by 40% to 1,054,296	Increase by 10% to 704,600	Increase by 4.4% to 950,000
2. Agency Social Media Followers ²	Actual	35,665	42,394	48,289	53,900	
	Target	Increase by 10%	Increase by 19.3%	Increase by 21.5% to 51,510	Increase by 8.4% to 52,354	Increase by 8.4% to 55,864

¹ Regrant program includes dollars regranted through State Historic Advisory Board (SHRAB), ISHS Community Enhancement Grants program, Governor’s Lewis and Clark Trail Committee, and SHPO Certified Local Government program

² The agency’s social media footprint includes twelve accounts across four platforms: Facebook, Instagram, LinkedIn, and Twitter.

Performance Measure	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
<p>Strategic Goal 1: Agency Anchors - Coalesce agency-wide resources to maximize institutional impact, strengthen the connection between Idahoans and their state’s history, and leverage ongoing community and customer engagement.</p> <p><i>Identify and plan for regularly occurring events and celebrations that leverage our agency’s resources, strengthen our market share, and encourage ongoing community engagement.</i></p> <p><i>National History Day In Idaho Program (NHD).</i></p>						
3. NHD in Idaho students advancing through competition levels	Actual	386 of 1,390 participated in state contest 27.7% advanced to state 57 of 386 participated in national contest 14.7% advanced to national	234 of 663 participated in state contest 35.2% advanced to state 54 of 234 participated in national contest 23% advanced to national	345 of 1,172 participated in state contest 29% advanced to state 57 of 345 advanced to national 16% advanced to national	257 of 1,172 participated in state contest 21.9% advanced to state 51 of 257 advanced to national 19.8% advanced to national	
	Target	Increase 10% of regional participants to state level competition; 5% of state level participates to national level	Increase 10% of regional participants to state level competition; 5% of state level participates to national level	Increase 10% of regional participants to state level competition; 5% of state level participates to national level ³	24 of 44 counties represented for NHD student participants ⁴	
<p>Strategic Goal #2: Programs and Services - Advance innovative and unique program opportunities that create knowledge, expand access, deliver essential services, inspire learning, and grow revenue.</p> <p><i>Satisfy all statutory and mandatory service obligations, maintaining relationships with other federal, state, and municipal entities through effective implementation of national and state law.</i></p> <p><i>Re-granting Programs including Community Enhancement Grants (CEG), Certified Local Government Grants (CLG), State Historic Records Advisory Board Grants (SHRAB), and Governor’s Lewis and Clark Committee Grants.</i></p>						
4. Funds re-granted for heritage	Actual	\$122,155	\$124,384	\$171,407	\$148,100	

³ Agency has maintained the same goal since FY 2020 on this metric due to uncertainty of COVID-19 with school children.

⁴ Beginning in FY2023, Agency will begin tracking a new metric for National History Day (NHD). Instead of looking at the performance measure of students advancing from regional competition to state and from state to nationals, we will be gauging the statewide reach of the program by representation of students by Idaho county. The FY22 baseline for NHD representation was 23 counties.

Performance Measure		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
infrastructure to local jurisdictions	Target	As required by law or program policy	As required by law or program policy	As required by law or program policy	As required by law or program policy	
<p>Strategic Goal 1: Agency Anchors - Coalesce agency-wide resources to maximize institutional impact, strengthen the connection between Idahoans and their state’s history, and leverage ongoing community and customer engagement.</p> <p><i>Maximize historic state milestones, national-level anniversaries and commemorations, and relevant history to strengthen agency visibility.</i></p> <p><i>Idaho Women 100 Initiative and 150 Years of Mining History</i></p>						
5. Agency Anchor Programming Partnership Reach ⁵	Actual	15 organizations statewide	15 organizations statewide	5 organizations statewide	5 organizations statewide	
	Target	Increase partnership agreements to 13 total organizations	Maintain partnership agreements with 13 total organizations	Secure partnership agreements with 5 organizations	Secure partnerships agreements with 5 organizations	
<p>Strategic Goal 2: Programs and Services - Advance innovative and unique program opportunities that create knowledge, expand access, deliver essential services, inspire learning, and grow revenue.</p> <p><i>Satisfy all statutory and mandatory service obligations, maintaining relationships with other federal, state, and municipal entities through effective implementation of national and state law.</i></p> <p><i>Provide Idaho voice to federal decision making through required Section 106 review of federal project.</i></p>						
6. Percentage of federal projects reviewed for compliance with Section 106 within required federal timeline	Actual	998 of 1,031 completed within timeline 96.8% compliance	955 of 1,007 completed within timeline 94.8% compliance	995 of 1,038 completed within timeline 95.99% compliance	905 of 933 completed within timeline 97.0% compliance	
	Target	100% Compliance	100% Compliance	100% Compliance	100% Compliance	
<p>Strategic Goal 2: Programs and Services - Advance innovative and unique program opportunities that create knowledge, expand access, deliver essential services, inspire learning, and grow revenue.</p> <p><i>Advance ISHS as an essential resource for learning, education, research, and resources on Idaho history.</i></p> <p><i>Digital Resources and Permanent Records.</i></p>						
7. Global Reach of Chronicling America Digitized Newspaper Project	Actual	635,958	275,410	259,476	208,278	

⁵ Agency anchor programming theme and focus changes year-over-year. Current attestation report includes data for two agency anchor programs. FYs 2019-2021 reflects *Idaho Women 100*; FY 2022 target reflects *150 Years of Mining History* in Idaho. The agency did not employ an agency anchors program prior to FY 2019.

Performance Measure		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
	<i>Target</i>	<i>Increase global page views by 7%</i>	<i>Increase global page views by 8%</i>	<i>Increase global page views by 8%</i>	<i>Increase global page views by 8%</i>	
8. Idaho-based computers accessing Chronicling America content	<i>Actual</i>	488,400	500,459	456,296	366,850	
		<i>Increase Idaho-based page views by 2%</i>	<i>Increase Idaho-based page views by 2%</i>	<i>Increase Idaho-based page views by 2%</i>	<i>Increase Idaho-based page views by 2%</i>	
9. Number of Idaho's legislative districts represented in government records at ISA and SRC	<i>Actual</i>	<i>100% of legislative districts are represented in government records holdings at ISA and SRC</i>	<i>100% of legislative districts are represented in government records holdings at ISA and SRC</i>	<i>100% of legislative districts are represented in government records holdings at ISA and SRC</i>	<i>100% of legislative districts are represented in government records holdings at ISA and SRC</i>	
	<i>Target</i>	-----	<i>Maintain 100% representation</i>	<i>Maintain 100% representation</i>	<i>Maintain 100% representation</i>	
10. Global Reach of Idaho Yesterdays Digitized Scholarly Articles on Jstor	<i>Actual</i>					
	<i>Target</i>	_____	_____	_____	<i>1,000 digital downloads⁶</i>	

For More Information Contact

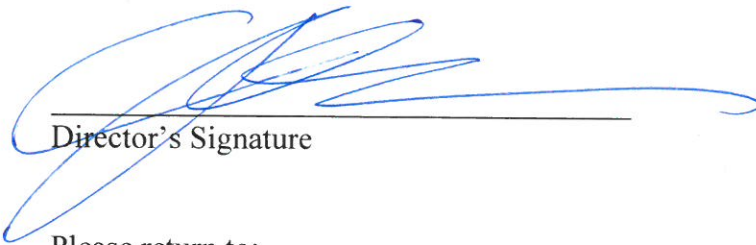
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⁶ The agency began tracking this metric in FY 2023. The unit is individual article download.

Director Attestation for Performance Report

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: IDAHO STATE HISTORICAL SOCIETY



Director's Signature

9/25/2023

Date

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