

Part I – Agency Profile

Agency Overview

The College of Southern Idaho (CSI) represents a shared vision and a collaborative effort of the citizens of south-central Idaho. In 1963, the Idaho Legislature passed the Junior College Act, which provided for the establishment of junior college districts. Twin Falls County voted to form a junior college district in November 1964. The following year Jerome County citizens voted to join the junior college district and the college began offering courses in the fall of 1965.

CSI continues to be funded by the two-county community college district, student tuition and fees, and state allocations, and operates under the direction of a locally elected five-member Board of Trustees in cooperation with the Idaho State Board of Education. The Board of Trustees hired Dr. James L. Taylor as the first president of the College of Southern Idaho. He served as president until his death in November of 1982. Gerald R. Meyerhoeffer became president in 1983, Dr. Gerald Beck became CSI's third president in 2005, and Dr. Jeff Fox was selected to be the College of Southern Idaho's fourth president in 2014. On July 1, 2020, Dr. L. Dean Fisher was selected to be the fifth president of the College of Southern Idaho, and he continues to serve in that role.

CSI's service area is defined in Idaho Code primarily as an eight-county area consisting of Twin Falls, Jerome, Lincoln, Camas, Blaine, Gooding, Minidoka, and Cassia counties. CSI offers programs and courses at its more than 315-acre main campus in Twin Falls, as well as at off-campus centers in Burley (Mini-Cassia Center), and Jerome (Jerome Center). Additionally, CSI offers Early College opportunities at dozens of high schools throughout Idaho.

The College of Southern Idaho's mission is to provide quality educational, social, cultural, economic, and workforce development opportunities that meet the diverse needs of the communities it serves. Students can choose from a wide range of transfer and career-technical programs with more than 110 program completion options ranging from short-term certificates to two-year associate degrees. The college also offers one Bachelor of Applied Science degree. Additionally, CSI provides workforce training opportunities to its students, along with basic skills, Adult Basic Education, and English as a Second Language courses for students requiring pre-college-level work.

Faculty teach in a variety of modalities including face-to-face in traditional classrooms and laboratories, online (both synchronously and asynchronously), and via other hybrid combinations. CSI partners with sister public post-secondary institutions in Idaho, which offer more than 50 bachelor's, master's, and other terminal degrees for students on the CSI campus or via online delivery. CSI is also active within its community, offering various enrichment courses, cultural and athletic events, business partnerships, and supporting economic development.

The institution was initially accredited by the Northwest Commission on Colleges and Universities (NWCCU) in 1968 and has had its accreditation continuously reaffirmed by NWCCU, most recently in June 2022.

Core Functions/Idaho Code

The College of Southern Idaho was established and is governed under Chapter 21 of Title 33 of Idaho Code. The primary function of the College of Southern Idaho as stated in Idaho Code is "instruction in academic subjects, and in such non-academic subjects as shall be authorized by its board of trustees" (Section 33-2102, Idaho Code).

Revenue and Expenditures

Revenue	FY 2020	FY 2021	FY 2022	FY 2023
Academic Appropriation	\$14,117,900	\$13,797,500	\$15,303,300	\$17,146,200
One Time Appropriation	\$890,800	\$0	\$0	\$0
Liquor Fund	\$200,000	\$200,000	\$200,000	\$200,000
Inventory Phaseout	\$709,500	\$752,500	\$820,800	\$849,050
Property Taxes	\$7,355,800	\$8,794,600	\$9,433,700	\$9,686,430
Tuition & Fees	\$12,997,900	\$13,309,100	\$13,551,900	\$13,772,913
County Tuition	\$1,881,500	\$1,811,600	\$2,153,000	\$2,447,621
Other	\$1,750,100	\$1,698,700	\$1,455,900	\$1,673,986
Total	\$39,903,500	\$40,364,000	\$42,918,600	\$45,776,200
Expenditures	FY 2020	FY 2021	FY 2022	FY 2023
Personnel Costs	\$25,664,000	\$25,768,000	\$26,804,000	\$29,520,300
Operating Expenditures	\$11,402,800	\$10,640,000	\$14,989,000	\$15,993,200
Capital Outlay	\$2,856,700	\$3,956,000	\$1,125,600	\$262,700
Total	\$39,903,500	\$40,364,000	\$42,918,600	\$45,776,200

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2020	FY 2021	FY 2022	FY 2023
Annual Enrollment (Undup. Headcount)	13,130	12,944	14,386	15,178
Career Technical	1,025	1,060	1,140	1,133
Academic	12,105	11,884	13,246	14,045
(Source: State Board of Education (SBOE) Post-Secondary (PSR) Annual Enrollment Report)	(2019-2020)	(2020-2021)	(2021-2022)	(2022-2023)
Annual Enrollment (Full Time Equivalent)	4,133.4	4,105.0	4,447.7	4,599.5
Career Technical	725.56	775.4	815.7	912.8
Transfer	3,407.86	3,329.6	3,632.0	3,686.7
(Source: SBOE PSR Annual Enrollment Report)	(2019-2020)	(2020-2021)	(2021-2022)	(2022-2023)
Dual Credit Enrollment	7,648	7,472	8,866	9,682
Unduplicated Headcount	42,805	42,793	51,879	57,488
Total Credit Hours	(2019-2020)	(2020-2021)	(2021-2022)	(2022-2023)
(Source: SBOE Dual Credit Enrollment Report)				
Remediation Rate	Math	Math	Math	Math
First-Time, First-Year Students	44.6%	32.9%	20.0%	13.5%
Attending Idaho High School within Last 12 Months (broken out by math and English)	(342/766)	(223/678)	(145/724)	(89/660)
English	9.9%	9.0%	5.1%	4.7%
(Source: CSI)	(76/766)	(61/678)	(37/724)	(31/660)
(Required for Idaho State Board Strategic Plan)	(2019-2020)	(2020-2021)	(2021-2022)	(2022-2023)
Timely Degree Completion-Completions	1,076 completions	1,094 completions	1,143 completions	1,132 completions
Total number of certificates/degrees produced, broken out by certificates of one academic year or more; associate degrees	129 certificates	147 certificates	134 certificates	141 certificates
947 degrees	947 degrees	947 degrees	1009 degrees	991 degrees
(Source: IPEDS ¹ Completions Report)	(2019-2020)	(2020-2021)	(2021-2022)	(2022-2023)
(Statewide Performance Measure)				
Timely Degree Completion-Completers	962 graduates ²	979 graduates ²	1,027 graduates ²	1,079 graduates ²
Total number of unduplicated graduates, broken out by certificates	129 certificates	147 certificates	134 certificates	139 certificates
861 degrees	876 degrees	876 degrees	943 degrees	940 degrees

of one academic year or more and associate degrees (Source: IPEDS Completions Report) (Statewide Performance Measure)	(2019-2020)	(2020-2021)	(2021-2022)	(2022-2023)
Workforce Training Completions Total Duplicated Completions (Source: State Workforce Training Report)	4,714 ³ (2019-2020)	7,367 (2020-2021)	5,948 (2021-2022)	6,583 (2022-2023)
Positive Placement of Career Technical Education Completers Percentage Placed (Source: CTE Postsecondary Follow-Up Report)	98% (2018-2019 graduates)	98% (2019-2020 graduates)	99% (2020-2021 graduates)	93% (2021-2022 graduates)

Part II – Performance Measures

Performance Measure		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Strategic Goal #3: Drive Student Success						
Objective 3.2: Increase the rate of college completion by removing barriers, providing targeted support measures, creating multiple pathways to completion, and increasing flexible schedule options.						
1. Timely Degree Completion-Credits completed per academic year Percentage of undergraduate, degree-seeking students completing 30 or more credits per academic year (Source: CSI) (Goal 3 Objective 3.2; Measure 3.2.1) (Statewide Performance Measure)	actual	(2019-20) 15% (478/3,208)	(2020-21) 13% (467/3,676)	(2021-22) 13% (496/3,810)	(2022-23) 13% (510/3,795)	
	target	11%	12%	15%	15%	15%
Strategic Goal #3: Drive Student Success						
Objective 3.2: Increase the rate of college completion by removing barriers, providing targeted support measures, creating multiple pathways to completion, and increasing flexible schedule options.						
2. Timely Degree Completion-150% Percentage of first-time, full-time degree/certificate seeking students who graduate within 150% of time (Source: IPEDS) (Goal 3; Objective 3.2; Measure 3.2.2) (Statewide Performance Measure)	actual	Fall 2017 Cohort 35% (213/605)	Fall 2018 Cohort 36% (210/591)	Fall 2019 Cohort 44% (297/677)	Fall 2020 Cohort TBD (TBD)	
	target	28%	30%	35%	42%	44%
Strategic Goal #3: Drive Student Success						
Objective 3.2: Increase the rate of college completion by removing barriers, providing targeted support measures, creating multiple pathways to completion, and increasing flexible schedule options.						
3. Guided Pathways-100%	actual	Fall 2018 Cohort 22% (128/591)	Fall 2019 Cohort 31% (208/677)	Fall 2020 Cohort 31% (212/686)	Fall 2021 Cohort TBD (TBD)	
	target					

Performance Measure		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Percentage of first-time, full-time degree/certificate seeking students who graduate within 100% of time (Source: IPEDS) (Goal 3; Objective 3.2; Measure 3.2.3) (Statewide Performance Measure)	target	16%	19%	22%	33%	33%
Strategic Goal #3: Drive Student Success						
Objective 3.1: Adapt learning environments, regardless of modality, to engage our diverse student population and to enhance student attainment of educational goals while using innovative technologies and pedagogies.						
4. Remediation Reform-Math Percent of undergraduate, degree-seeking students who took a remedial course and completed a subsequent credit-bearing course (in the area identified as needing remediation) with a "C" or higher (Source: CSI) (Goal 3; Objective 3.1; Measure 3.1.1) (Statewide Performance Measure)	actual	(2019-20) 43% (339/785)	(2020-21) 48% (484/1,012)	(2021-22) 51% (384/759)	(2022-23) 44% (231/525)	
	target	35%	40%	48%	50%	52%
Strategic Goal #3: Drive Student Success						
Objective 3.1: Adapt learning environments, regardless of modality, to engage our diverse student population and to enhance student attainment of educational goals while using innovative technologies and pedagogies.						
5. Remediation Reform-English Percent of undergraduate, degree-seeking students who took a remedial course and completed a subsequent credit-bearing course (in the area identified as needing remediation) with a "C" or higher (Source: CSI) (Goal 3; Objective 3.1; Measure 3.1.2) (Statewide Performance Measure)	actual	(2019-20) 73% (185/255)	(2020-21) 71% (151/214)	(2021-22) 69% (115/168)	(2022-23) 71% (72/101)	
	target	72%	72%	78%	75%	75%
Strategic Goal #3: Drive Student Success						
Objective 3.1: Adapt learning environments, regardless of modality, to engage our diverse student population and to enhance student attainment of educational goals while using innovative technologies and pedagogies.						
6. Math Pathways Percent of new degree-seeking freshmen completing	actual	(2019-20) 48% (499/1,044)	(2020-21) 50% (517/1,030)	(2021-22) 51% (597/1,183)	(2022-23) 52% (641/1,225)	

Performance Measure		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
a gateway math course within two years (Source: CSI) (Goal 3; Objective 3.2; Measure 3.2.3) (Statewide Performance Measure)	target	40%	43%	50%	52%	52%
Strategic Goal #3: Drive Student Success						
Objective 3.3: Develop student support services to ensure a supportive and equitable environment for all.						
7. Retention Rates Percentage of first-time, full-time, degree-seeking students retained or graduated the following year (Source: IPEDS) (Goal 2; Objective 2.1; Measure 2.1.3I)		<i>Fall 2018 Cohort</i>	<i>Fall 2019 Cohort</i>	<i>Fall 2020 Cohort</i>	<i>Fall 2021 Cohort</i>	
	actual	New Students 61% (358/591)	New Students 66% (445/678)	New Students 60% (412/686)	New Students 64% (448/697)	
		Transfer 71% (202/285)	Transfer 57% (63/110)	Transfer 62% (73/118)	Transfer 51% (65/127)	
	target	61% (<i>New Students</i>)	60% (<i>New Students</i>)	63% (<i>New Students</i>)	67% (<i>New Students</i>)	67% (<i>New Students</i>)

Performance Measure Explanatory Notes

¹ Integrated Postsecondary Education Data System (IPEDS)

² Total number of graduates. Because the same graduate may complete both a certificate and a degree in the same year, the sum of those two categories may exceed the total number of graduates.

³ Drop primarily due to COVID restrictions.

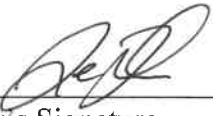
For More Information Contact

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Director Attestation for Performance Report

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: COLLEGE OF SOUTHERN IDAHO

 PRESIDENT, College of
Director's Signature Southern Idaho Date 8/15/23

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