

## Part I – Agency Profile

### Agency Overview

The Idaho Office of Energy and Mineral Resources (OEMR) was created by Executive Order 2016-03 and continued by Executive Order 2020-17. Organizationally, OEMR is located within the Executive Office of the Governor.

OEMR coordinates energy and mineral planning and policy development for the State of Idaho, enabling the State to promote the efficient use of its resources, enhance the economy, and sustain the quality of life for its citizens.

The duties, powers, and authorities of OEMR include advising the Governor, the Legislature, and other public officials on energy and mineral issues, serving as Idaho's first point of contact for energy and mineral resources, and coordinating with federal and state agencies and local government entities on issues concerning the State's energy and mineral resources. OEMR is also responsible for accepting and utilizing funds from various state, federal, and other sources to carry out responsibilities outlined in Executive Order 2020-17.

### Core Functions/Idaho Code

The Idaho Office of Energy and Mineral Resources was continued by Executive Order 2020-17 on October 19, 2020.

### Revenue and Expenditures

Revenue	FY 2020	FY 2021	FY 2022	FY 2023
General Fund	-	-		
Indirect Cost Recovery - SWICAP	107,092	139,923	164,969	180,773
Renewable Energy Resources - Geothermal				
Royalties	100,306	4,680	1,443	13,834
Federal Grant	404,885	511,490	477,947	495,781
Miscellaneous Revenue	-	-	-	
Petroleum Violation Escrow Funds	77,952	20,496	22,859	67,533
<b>Total</b>	<b>\$ 690,235</b>	<b>\$ 676,589</b>	<b>\$667,218</b>	<b>\$757,921</b>
Expenditure	FY 2020	FY 2021	FY 2022	FY 2023
Personnel Costs	639,937	636,902	659,723	
Operating Expenditures	239,938	272,493	312,831	355,384
Capital Outlay	3,831	6,958	10,298	13,348
Trustee/Benefit Payments	20,000	2,942	11,999	1,146,615
<b>Total</b>	<b>\$ 903,706</b>	<b>\$ 919,295</b>	<b>\$994,851</b>	<b>\$2,423,462</b>

Cases Managed and/or Key Services Provided	FY 2020	FY 2021	FY 2022	FY 2023
Provide outreach regarding energy and mineral resources to elected officials, organizations, and stakeholders.	26	25	72	38
Facilitate and coordinate Idaho's response to energy and mineral projects (e.g., NEPA analysis).	23	22	38	33
Facilitate and coordinate Idaho's responses to state, regional, and federal energy and mineral regulatory and statutory proposals.	18	2	4	6

## FY 2023 Performance Highlights

In FY 2023, OEMR developed and shared an increased amount of informational resources to inform the public on energy and mineral related activity across the state, including funding opportunities through the Infrastructure Investment and Jobs Act of 2021 (IIJA) and the Inflation Reduction Act of 2022 (IRA), energy and mineral project development, electric vehicle charging infrastructure development, and energy efficiency and conservation project and program opportunities. OEMR's key outreach effort in FY 2023 was the Idaho Energy Infrastructure Summit, which the agency hosted on July 12, 2022, to convene stakeholders to discuss the energy-related opportunities provided through IIJA. Additionally, OEMR provided funding to the University of Idaho's Integrated Design Lab to conduct 15 energy efficiency audits for government-owned buildings in rural Idaho and issued 24 loans to Idaho for energy projects in the state.

OEMR facilitated and coordinated Idaho's response to federal agencies for over 30 energy and mineral project comment opportunities in FY 2023. These projects include the relicensing of existing hydropower dams, development of new and expanded mining operations, and development of new energy generation sources. OEMR also facilitated and coordinated Idaho's response to federal agencies for six energy and mineral regulatory and statutory proposals.

## Part II – Performance Measures

Performance Measure		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Goal 1: Maintain and Advance Idaho's Energy and Mineral Leadership</b>						
1. Coordinate and develop informational resources on existing, planned, and future energy and mineral related issues affecting Idaho.	actual	90 updates	91 updates	93 updates	1 update, 12 newsletters, and 167 resources	-
	target	40 updates	40 updates	40 updates	1 Energy Landscape update, 12 newsletters, and 100 additional resources per year	1 Energy Landscape update, 12 newsletters, and 150 additional resources per year
2. Meaningfully engage in energy and mineral policy discussions and forums.	actual	N/A	N/A	N/A	81	-
	target	New Benchmark	New Benchmark	New Benchmark	50 total policy forums per year	60 total policy forums per year
3. Facilitate and staff ISEA Board and Task Force meetings.	actual	0 meetings and 0 publications	2 meetings	20 meetings	15 meetings	-
	target	10 meetings and 5 publication updates per year	10 meetings and conference calls per year	15 meetings and conference calls per year	etings per year	2 meetings per year
<b>Goal 2: Build Upon Idaho's Energy Policy, Planning, and Project Development Portfolio</b>						
4. Represent Idaho's interests in energy policy and planning efforts and federal energy permitting and rulemaking processes.	actual	19 responses	6 responses	33 responses	29 responses	-
	target	responses per year	responses per year	responses per year	25 responses to policy, planning and development efforts per year	25 responses to policy, planning and development efforts per year

Performance Measure		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
<b>Goal 3: Enhance Idaho’s Energy Security and Independence</b>						
5. Participate in energy security and emergency management activities.	actual	N/A	N/A	N/A	10 activities	-
	target	New Benchmark	New Benchmark	New Benchmark	10 total training or exercise activities per year	10 total training or exercise activities per year
<b>Goal 4: Enhance Idaho’s Ability to Access Energy-Related Programs and Opportunities</b>						
6. Provide energy efficiency and renewable energy loans to qualified Idaho residents and businesses.	actual	14 loans	5 loans	4 loans	24 loans	-
	target	loans per year	loans per year	loans per year	15 loans issued per year with each application processed internally within 7-10 business days	20 loans issued per year with each application processed internally within 7-10 business days
7. Provide funding for energy projects to Idaho local governments, businesses, and residents.	actual	N/A	N/A	N/A	N/A	-
	target	New Benchmark	New Benchmark	New Benchmark	New Benchmark	Fund 40 projects per year
<b>Goal 5: Build Upon Idaho’s Leadership in Mineral Policy and Project Development</b>						
8. Represent Idaho’s interests in mineral policy and planning efforts and federal mineral permitting and rulemaking processes.	actual	N/A	N/A	N/A	10 responses	-
	target	New Benchmark	New Benchmark	New Benchmark	5 responses to planning and development efforts per year	7 responses to planning and development efforts per year

**Performance Measure Explanatory Notes (Optional)**

In FY 2023, OEMR provided cost-share funding to 11 utilities for 16 grid hardening projects across the state through the Energy Resiliency Grants program. OEMR adjusted the FY2024 – FY2027 Strategic Plan to better highlight these investments by establishing a new measure under Goal 4 - “Provide funding for energy projects to Idaho local governments, businesses, and residents”.

**For More Information Contact**

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## ***Director Attestation for Performance Report***

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In accordance with *Idaho Code* 67-1904, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Idaho Governor's Office of Energy and Mineral Resources

/s/ Richard W. Stover  
Director's Signature

August 30, 2023  
Date

Please return to:

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