#### Full Agency: 230 - DEPARTMENT OF CORRECTION

#### Approp Unit: CCAA

| Approp Unit Desc    | Fund<br>Code | Fund Desc    | Position | Position Desc                           | Estimated Vacate<br>Date | PayRate                       |               |         |
|---------------------|--------------|--------------|----------|-----------------------------------------|--------------------------|-------------------------------|---------------|---------|
| Management Services | 10000        | General Fund | 3528     | BOARD ADMINISTRATIVE<br>ASSISTANT 1     | January 1, 1900          | \$0.00                        |               |         |
|                     |              |              | 3647     | CONSTITUENT SERVICE<br>COORDINATOR 2590 | January 1, 1900          | \$23.45                       |               |         |
|                     |              |              | 4118     | FINANCIAL SPECIALIST 2789               | October 30, 2023         | \$27.33                       |               |         |
|                     |              |              |          |                                         | 4122                     | 230 FINANCIAL MANAGER<br>3412 | July 15, 2023 | \$32.62 |
|                     |              |              | 4133     | FINANCIAL TECHNICIAN<br>4590            | January 1, 1900          | \$17.56                       |               |         |
|                     |              |              | 4139     | ADMIN ASST 1                            | January 1, 1900          | \$0.00                        |               |         |
|                     |              |              | 4145     | ADMIN ASST 1                            | September 15, 2023       | \$17.95                       |               |         |
|                     |              |              | 4146     | HUMAN RESOURCE<br>ASSOCIATE 4584        | April 21, 2023           | \$19.86                       |               |         |
|                     |              |              | 4147     | 230 HUMAN RESOURCES<br>MANAGER 5432     | January 1, 1900          | \$47.53                       |               |         |
|                     |              | -            | 4149     | HUMAN RESOURCE<br>SPECIALIST 1513       | January 1, 1900          | \$25.47                       |               |         |
|                     |              |              | 4150     | HUMAN RESOURCE<br>SPECIALIST 2595       | January 1, 1900          | \$26.27                       |               |         |

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| Approp Unit Desc    | Fund<br>Code | Fund Desc    | Position                              | Position Desc                               | Estimated Vacate<br>Date | PayRate |
|---------------------|--------------|--------------|---------------------------------------|---------------------------------------------|--------------------------|---------|
| Management Services | 10000        | General Fund | 4151                                  | HUMAN RESOURCE<br>SPECIALIST 4593           | April 14, 2023           | \$25.12 |
|                     |              |              | 4152                                  | HUMAN RESOURCE<br>SPECIALIST SR. 1503       | January 1, 1900          | \$32.52 |
|                     |              |              | 4153                                  | HUMAN RESOURCE<br>SPECIALIST SR. 1505       | January 1, 1900          | \$30.94 |
|                     |              |              | 4153                                  | HUMAN RESOURCE<br>SPECIALIST SR. 1505       | January 1, 1900          | \$31.25 |
|                     |              |              | 4154                                  | HUMAN RESOURCE<br>SPECIALIST SR. 1506       | January 1, 1900          | \$29.75 |
|                     |              | 4155         | HUMAN RESOURCE<br>SPECIALIST SR. 1514 | January 1, 1900                             | \$30.88                  |         |
|                     |              |              | 4156                                  | HUMAN RESOURCE<br>SPECIALIST SR. 4585       | January 1, 1900          | \$31.22 |
|                     |              |              | 4157                                  | 230 HUMAN RESOURCES<br>UNIT SUPERVISOR 2374 | January 1, 1900          | \$39.76 |
|                     |              |              | 4158                                  | HR TRS2 BENEFITS<br>SPECIALIST 1076         | January 1, 1900          | \$26.53 |
|                     |              |              | 4159                                  | HUMAN RESOURCE<br>ASSOCIATE 1003            | October 27, 2023         | \$20.70 |
|                     |              |              | 4160                                  | HUMAN RESOURCE<br>ASSOCIATE                 | January 1, 1900          | \$0.00  |
|                     |              |              | 5167                                  | IT INFO SYS AND INFR ENG<br>III             | January 1, 1900          | \$0.00  |

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| Approp Unit Desc    | Fund<br>Code | Fund Desc                                 | Position                                | Position Desc                                  | Estimated Vacate<br>Date | PayRate |
|---------------------|--------------|-------------------------------------------|-----------------------------------------|------------------------------------------------|--------------------------|---------|
| Management Services | 10000        | General Fund                              | 5173                                    | IT SOFTWARE ENGINEER II                        | January 1, 1900          | \$33.64 |
|                     |              |                                           | 5174                                    | IT SOFTWARE ENGINEER III                       | November 13, 2023        | \$40.05 |
|                     |              |                                           | 5368                                    | PAYROLL SPECIALIST 3416                        | November 26, 2022        | \$20.81 |
|                     |              | 5476                                      | 230 RESEARCH ANALYST<br>SUPERVISOR 1079 | January 1, 1900                                | \$42.77                  |         |
|                     |              |                                           | 5812                                    | 230 STRATEGIC INITIATIVES<br>DEPUTY CHIEF 1402 | January 1, 1900          | \$53.54 |
|                     | 28400        | Prob & Parole Rcpts Acct<br>(Supervision) | 4129                                    | FINANCIAL TECHNICIAN<br>1222                   | December 23, 2023        | \$18.13 |
|                     | 34900        | Miscellaneous Revenue                     | 5353                                    | REGISTERED NURSE<br>MANAGER 1611               | November 24, 2023        | \$39.28 |
| Management Services |              | 30                                        |                                         |                                                |                          |         |

#### Approp Unit: CCAC

|  | Approp Unit Desc | Fund<br>Code | Fund Desc    | Position                           | Position Desc       | Estimated Vacate<br>Date | PayRate |
|--|------------------|--------------|--------------|------------------------------------|---------------------|--------------------------|---------|
|  | ISCI - Boise     | 10000        | General Fund | 3521                               | ISCI CLINICIAN 2450 | January 1, 1900          | \$0.00  |
|  |                  |              | 4822         | 230 ISCI ASC NIGHTS B SGT.<br>2583 | January 1, 1900     | \$29.50                  |         |
|  |                  |              | 4840         | CORRECTIONAL CASE<br>MANAGER       | November 27, 2023   | \$30.21                  |         |
|  |                  |              | 4845         | ISCI CLINICIAN 1252                | January 1, 1900     | \$0.00                   |         |

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| Approp Unit Desc | Fund<br>Code | Fund Desc    | Position                          | Position Desc                     | Estimated Vacate<br>Date | PayRate |
|------------------|--------------|--------------|-----------------------------------|-----------------------------------|--------------------------|---------|
| ISCI - Boise     | 10000        | General Fund | 4850                              | ISCI CLINICIAN 2411               | January 1, 1900          | \$0.00  |
|                  |              |              | 4853                              | ISCI CLINICIAN 2450               | March 21, 2023           | \$31.37 |
|                  |              |              | 4868                              | ISCI CORRECTIONAL<br>OFFICER 1744 | January 6, 2024          | \$23.00 |
|                  |              |              | 4869                              | ISCI CORRECTIONAL<br>OFFICER 1745 | January 1, 1900          | \$23.00 |
|                  |              |              | 4883                              | ISCI CORRECTIONAL<br>OFFICER 1766 | November 12, 2023        | \$23.00 |
|                  |              |              | 4898                              | ISCI CORRECTIONAL<br>OFFICER 1784 | January 16, 2024         | \$24.02 |
|                  |              | 4927         | ISCI CORRECTIONAL<br>OFFICER 1821 | January 1, 1900                   | \$25.72                  |         |
|                  |              | 4973         | ISCI CORRECTIONAL<br>OFFICER 2322 | September 13, 2023                | \$23.00                  |         |
|                  |              | 4997         | ISCI CORRECTIONAL<br>OFFICER 2395 | November 22, 2023                 | \$23.00                  |         |
|                  |              |              | 4999                              | ISCI CORRECTIONAL<br>OFFICER 2406 | January 1, 1900          | \$0.00  |
|                  |              | -            | 5000                              | ISCI CORRECTIONAL<br>OFFICER 2407 | January 1, 1900          | \$0.00  |
|                  |              |              | 5004                              | ISCI CORRECTIONAL<br>OFFICER 2457 | September 6, 2023        | \$23.00 |
|                  |              |              | 5011                              | ISCI CORRECTIONAL                 | January 1, 1900          | \$0.00  |

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| Approp Unit Desc | Fund<br>Code | Fund Desc    | Position | Position Desc                      | Estimated Vacate<br>Date           | PayRate         |         |
|------------------|--------------|--------------|----------|------------------------------------|------------------------------------|-----------------|---------|
| ISCI - Boise     | 10000        | General Fund |          | OFFICER 2467                       |                                    |                 |         |
|                  |              |              | 5015     | ISCI CORRECTIONAL<br>OFFICER 2471  | October 18, 2023                   | \$23.00         |         |
|                  |              |              | 5023     | ISCI CORRECTIONAL<br>OFFICER 2481  | June 7, 2023                       | \$23.00         |         |
|                  |              |              | 5025     | ISCI CORRECTIONAL<br>OFFICER 2483  | December 27, 2023                  | \$23.00         |         |
|                  |              |              | 5031     | ISCI CORRECTIONAL<br>OFFICER 2495  | January 1, 1900                    | \$24.01         |         |
|                  |              |              |          | 5040                               | ISCI CORRECTIONAL<br>OFFICER 2509  | January 1, 1900 | \$24.17 |
|                  |              |              | 5059     | ISCI CORRECTIONAL<br>OFFICER 2548  | January 1, 1900                    | \$0.00          |         |
|                  |              |              | 5069     | ISCI CORRECTIONAL<br>OFFICER 3712  | April 9, 2022                      | \$23.71         |         |
|                  |              |              | 5081     | ISCI CORRECTIONAL<br>CORPORAL 2316 | January 1, 1900                    | \$29.03         |         |
|                  |              |              | 5085     | ISCI CORRECTIONAL<br>CORPORAL 2511 | November 16, 2023                  | \$29.24         |         |
|                  |              |              |          | 5090                               | ISCI CORRECTIONAL<br>CORPORAL 2565 | January 1, 1900 | \$26.25 |
|                  |              |              | 5091     | ISCI CORRECTIONAL<br>CORPORAL 2582 | January 1, 1900                    | \$29.69         |         |

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| Approp Unit Desc | Fund<br>Code | Fund Desc    | Position                                | Position Desc                             | Estimated Vacate<br>Date | PayRate |
|------------------|--------------|--------------|-----------------------------------------|-------------------------------------------|--------------------------|---------|
| ISCI - Boise     | 10000        | General Fund | 5106                                    | CORRECTIONAL SPECIALIST                   | January 1, 1900          | \$29.81 |
|                  |              |              | 5137                                    | 230 ISCI QA/TOOL CONTROL<br>SGT. 1872     | January 1, 1900          | \$29.50 |
|                  |              |              | 5139                                    | 230 ISCI SHIFT COMM. A<br>DAYS LT. 2201   | January 1, 1900          | \$36.80 |
|                  |              |              | 5154                                    | 230 ISCI UNIT 14 SGT. 2208                | September 8, 2023        | \$28.22 |
|                  |              |              | 5159                                    | 230 ISCI UNIT 9 SGT. 1848                 | January 1, 1900          | \$31.35 |
|                  |              | 5162         | 230 ISCI ASC RELIEF NIGHTS<br>SGT. 2005 | January 1, 1900                           | \$34.08                  |         |
|                  |              |              | 5165                                    | INSTRUCTION ASST                          | January 1, 1900          | \$0.00  |
|                  |              |              | 5564                                    | SBC BUILDING FACILITY<br>FOREMAN 2368     | December 28, 2023        | \$27.93 |
|                  |              |              | 5583                                    | SBC MAINTENANCE & OPS.<br>SUPERVISOR 2105 | January 1, 1900          | \$0.00  |
|                  |              |              | 5584                                    | MAINT & OPERTNS SUPV                      | January 1, 1900          | \$32.85 |
|                  |              |              | 5587                                    | PLUMBING FRMN,CORR                        | January 27, 2023         | \$27.39 |
|                  |              |              | 5589                                    | SECURITY/SFTY SYS FMN-CR                  | April 26, 2022           | \$25.51 |
|                  |              | 5899         | SBC UTILITY CRAFTSMAN SR.<br>1207       | May 6, 2022                               | \$21.71                  |         |
| ISCI - Boise     |              | 41           |                                         |                                           |                          |         |

#### Approp Unit: CCAD

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| Approp Unit Desc | Fund<br>Code | Fund Desc    | Position | Position Desc                     | Estimated Vacate<br>Date | PayRate |
|------------------|--------------|--------------|----------|-----------------------------------|--------------------------|---------|
| ICI - Orofino    | 10000        | General Fund | 3520     | ICIO CORRECTIONAL<br>OFFICER 1100 | January 1, 1900          | \$0.00  |
|                  |              |              | 4179     | ICIO CLINICIAN 2401               | June 17, 2022            | \$28.78 |
|                  |              |              | 4180     | 230 ICIO CLINICIAN 3513           | January 1, 1900          | \$0.00  |
|                  |              |              | 4192     | ICIO CORRECTIONAL<br>OFFICER 1040 | January 1, 1900          | \$24.73 |
|                  |              |              | 4195     | ICIO CORRECTIONAL<br>OFFICER 1044 | November 7, 2023         | \$23.00 |
|                  |              |              | 4198     | ICIO CORRECTIONAL<br>OFFICER 1048 | January 1, 1900          | \$25.39 |
|                  |              |              | 4205     | ICIO CORRECTIONAL<br>OFFICER 1060 | July 5, 2023             | \$23.00 |
|                  |              |              | 4209     | ICIO CORRECTIONAL<br>OFFICER 1064 | December 14, 2023        | \$23.00 |
|                  |              |              | 4215     | ICIO CORRECTIONAL<br>OFFICER 1100 | March 19, 2023           | \$21.59 |
|                  |              |              | 4216     | ICIO CORRECTIONAL<br>OFFICER 1102 | June 6, 2023             | \$23.00 |
|                  |              |              | 4219     | ICIO CORRECTIONAL<br>OFFICER 1106 | January 1, 1900          | \$23.45 |
|                  |              |              | 4223     | ICIO CORRECTIONAL<br>OFFICER 1112 | December 2, 2023         | \$23.00 |
|                  |              |              | 4240     | ICIO CORRECTIONAL                 | November 30, 2023        | \$25.72 |

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| Approp Unit Desc | Fund<br>Code            | Fund Desc    | Position                          | Position Desc                        | Estimated Vacate<br>Date                     | PayRate           |
|------------------|-------------------------|--------------|-----------------------------------|--------------------------------------|----------------------------------------------|-------------------|
| ICI - Orofino    | 10000                   | General Fund |                                   | OFFICER 1141                         |                                              |                   |
|                  |                         |              | 4241                              | CO PROGRAM MANAGER<br>1142           | January 1, 1900                              | \$0.00            |
|                  |                         |              | 4242                              | ICIO CORRECTIONAL<br>OFFICER 1143    | December 21, 2022                            | \$20.25           |
|                  |                         |              | 4244                              | ICIO CORRECTIONAL<br>OFFICER 1145    | July 9, 2022                                 | \$24.26           |
|                  |                         |              | 4251                              | ICIO CORRECTIONAL<br>OFFICER 1730    | August 18, 2023                              | \$24.02           |
|                  |                         |              | 4270                              | ICIO CORRECTIONAL<br>SPECIALIST 1068 | February 17, 2023                            | \$27.12           |
|                  |                         |              |                                   | 4273                                 | 230 ICIO CORR. SPECIALIST<br>SUPERVISOR 1067 | February 17, 2023 |
|                  |                         |              | 4277                              | ICIO ELECTRONICS<br>FOREMAN 1054     | January 1, 1900                              | \$0.00            |
|                  |                         |              | 4279                              | INSTRUCTOR                           | January 1, 1900                              | \$36.26           |
|                  |                         |              | 4282                              | ICIO MAINTENANCE<br>FOREMAN 1139     | June 8, 2023                                 | \$21.08           |
|                  | 28200 Inmate Labor Fund | 4213         | ICIO CORRECTIONAL<br>OFFICER 1087 | January 1, 1900                      | \$24.02                                      |                   |
|                  |                         |              | 4231                              | ICIO CORRECTIONAL<br>OFFICER 1123    | January 1, 1900                              | \$0.00            |
|                  |                         |              | 4247                              | ICIO CORRECTIONAL                    | January 1, 1900                              | \$0.00            |

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| Approp Unit Desc | Fund<br>Code | Fund Desc         | Position                          | Position Desc                     | Estimated Vacate<br>Date | PayRate |
|------------------|--------------|-------------------|-----------------------------------|-----------------------------------|--------------------------|---------|
| ICI - Orofino    | 28200        | Inmate Labor Fund |                                   | OFFICER 1156                      |                          |         |
|                  |              |                   | 4250                              | ICIO CORRECTIONAL<br>OFFICER 1159 | January 1, 1900          | \$25.39 |
|                  |              |                   | 4253                              | ICIO CORRECTIONAL<br>OFFICER 1901 | January 1, 1900          | \$0.00  |
|                  |              | 4254              | ICIO CORRECTIONAL<br>OFFICER 2321 | January 1, 1900                   | \$27.65                  |         |
| ICI - Orofino    |              | 28                |                                   |                                   |                          |         |

#### Approp Unit: CCAE

| Approp Unit Desc  | Fund<br>Code | Fund Desc    | Position | Position Desc                     | Estimated Vacate<br>Date | PayRate |
|-------------------|--------------|--------------|----------|-----------------------------------|--------------------------|---------|
| NICI - Cottonwood | 10000        | General Fund | 5290     | CORRECTIONAL CASE<br>MANAGER      | June 30, 2022            | \$24.37 |
|                   |              |              | 5294     | CORRECTIONAL CASE<br>MANAGER      | January 1, 1900          | \$27.76 |
|                   |              |              | 5297     | CORRECTIONAL CASE<br>MANAGER      | April 28, 2023           | \$25.98 |
|                   |              |              | 5301     | NICI CORRECTIONAL<br>OFFICER 1700 | January 5, 2024          | \$23.00 |
|                   |              |              | 5339     | NICI OFFICE SPECIALIST 2<br>2806  | September 16, 2022       | \$14.56 |
|                   |              |              | 5342     | 230 NICI RELIEF SGT. 1699         | January 1, 1900          | \$29.01 |

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| Approp Uni | it Desc    | Fund<br>Code | Fund Desc | Position | Position Desc | Estimated Vacate<br>Date | PayRate |
|------------|------------|--------------|-----------|----------|---------------|--------------------------|---------|
| NICI -     | Cottonwood |              | 6         |          |               |                          |         |

#### Approp Unit: CCAF

| Approp Unit Desc | Fund<br>Code | Fund Desc          | Position | Position Desc                                  | Estimated Vacate<br>Date          | PayRate       |
|------------------|--------------|--------------------|----------|------------------------------------------------|-----------------------------------|---------------|
| SICI - Boise     | 10000        | 10000 General Fund | 5563     | 230 SBC ADMIN SUPPORT<br>MGR. MAINTENANCE 3779 | January 1, 1900                   | \$39.18       |
|                  |              |                    | 5572     | ELECTRICAL FRMN-CORR                           | November 18, 2022                 | \$27.11       |
|                  |              |                    | 5656     | CORRECTIONAL CASE<br>MANAGER                   | November 3, 2023                  | \$28.04       |
|                  |              |                    |          | 5673                                           | SICI CORRECTIONAL<br>OFFICER 1789 | April 7, 2023 |
|                  |              |                    | 5674     | SICI CORRECTIONAL<br>OFFICER 1832              | August 15, 2023                   | \$26.61       |
|                  |              |                    | 5680     | SICI CORRECTIONAL<br>OFFICER 1907              | January 1, 1900                   | \$30.22       |
|                  |              |                    | 5685     | SICI CORRECTIONAL<br>OFFICER 1912              | January 1, 1900                   | \$0.00        |
|                  |              |                    | 5686     | SICI CORRECTIONAL<br>OFFICER 1913              | January 1, 1900                   | \$0.00        |
|                  |              |                    | 5705     | SICI CORRECTIONAL<br>OFFICER 2035              | December 6, 2023                  | \$23.00       |
|                  |              |                    | 5707     | SICI CORRECTIONAL                              | January 9, 2023                   | \$20.25       |

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| Approp Unit Desc | Fund<br>Code            | Fund Desc    | Position                                     | Position Desc                     | Estimated Vacate<br>Date | PayRate |
|------------------|-------------------------|--------------|----------------------------------------------|-----------------------------------|--------------------------|---------|
| SICI - Boise     | 10000                   | General Fund |                                              | OFFICER 2038                      |                          |         |
|                  |                         |              | 5716                                         | SICI CORRECTIONAL<br>OFFICER 2059 | May 13, 2023             | \$23.00 |
|                  |                         |              | 5727                                         | SICI CORRECTIONAL<br>OFFICER 2340 | December 31, 2023        | \$23.00 |
|                  |                         |              | 5736                                         | SICI CORRECTIONAL<br>OFFICER 2527 | December 8, 2022         | \$24.06 |
|                  |                         |              | 5739                                         | SICI CORRECTIONAL<br>OFFICER 2532 | January 5, 2024          | \$25.64 |
|                  |                         | 5778         | 230 SICI CORR. SPECIALIST<br>SUPERVISOR 3100 | January 1, 1900                   | \$29.69                  |         |
|                  | 28200 Inmate Labor Fund | 5696         | SICI CORRECTIONAL<br>OFFICER 1926            | January 1, 1900                   | \$0.00                   |         |
|                  |                         | -            | 5697                                         | SICI CORRECTIONAL<br>OFFICER 1927 | January 1, 1900          | \$0.00  |
|                  |                         | 5745         | SICI CORRECTIONAL<br>OFFICER 2569            | January 1, 1900                   | \$0.00                   |         |
| SICI - Boise     |                         | 18           |                                              |                                   |                          |         |

#### Approp Unit: CCAG

| Approp Unit Desc | Fund<br>Code | Fund Desc    | Position | Position Desc       | Estimated Vacate<br>Date | PayRate |
|------------------|--------------|--------------|----------|---------------------|--------------------------|---------|
| IMSI - Boise     | 10000        | General Fund | 4324     | IMSI CLINICIAN 3618 | January 1, 1900          | \$0.00  |

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| Approp Unit Desc | Fund<br>Code | Fund Desc    | Position                          | Position Desc                     | Estimated Vacate<br>Date | PayRate                           |                 |         |
|------------------|--------------|--------------|-----------------------------------|-----------------------------------|--------------------------|-----------------------------------|-----------------|---------|
| IMSI - Boise     | 10000        | General Fund | 4334                              | IMSI CORRECTIONAL<br>OFFICER 2151 | January 1, 1900          | \$25.87                           |                 |         |
|                  |              |              | 4335                              | IMSI CORRECTIONAL<br>OFFICER 2153 | October 8, 2022          | \$20.25                           |                 |         |
|                  |              |              | 4349                              | IMSI CORRECTIONAL<br>OFFICER 3626 | January 1, 1900          | \$24.02                           |                 |         |
|                  |              | 4349         | IMSI CORRECTIONAL<br>OFFICER 3626 | October 22, 2023                  | \$23.00                  |                                   |                 |         |
|                  |              |              |                                   |                                   | 4356                     | IMSI CORRECTIONAL<br>OFFICER 3649 | January 1, 1900 | \$23.00 |
|                  |              | 4368         | IMSI CORRECTIONAL<br>OFFICER 3663 | January 1, 1900                   | \$24.17                  |                                   |                 |         |
|                  |              | 4369         | IMSI CORRECTIONAL<br>OFFICER 3666 | January 1, 1900                   | \$23.00                  |                                   |                 |         |
|                  |              |              | 4370                              | IMSI CORRECTIONAL<br>OFFICER 3667 | October 31, 2023         | \$23.00                           |                 |         |
|                  |              |              | 4371                              | IMSI CORRECTIONAL<br>OFFICER 3668 | February 25, 2022        | \$19.00                           |                 |         |
|                  |              |              | 4380                              | IMSI CORRECTIONAL<br>OFFICER 3683 | January 4, 2024          | \$24.47                           |                 |         |
|                  |              |              | 4397                              | IMSI CORRECTIONAL<br>OFFICER 3704 | November 27, 2023        | \$23.00                           |                 |         |
|                  |              |              | 4400                              | IMSI CORRECTIONAL<br>OFFICER 3707 | January 1, 1900          | \$23.00                           |                 |         |

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| Approp Unit Desc | Fund<br>Code | Fund Desc    | Position | Position Desc                     | Estimated Vacate<br>Date | PayRate |
|------------------|--------------|--------------|----------|-----------------------------------|--------------------------|---------|
| IMSI - Boise     | 10000        | General Fund | 4426     | IMSI CORRECTIONAL<br>OFFICER 3774 | January 1, 1900          | \$23.40 |
|                  |              |              | 4443     | 230 IMSI CAPTAIN 3755             | January 1, 1900          | \$39.74 |
|                  |              |              | 5570     | ELECTRONICS FRMN,CORR             | May 31, 2023             | \$35.25 |
| IMSI - Boise     |              | 16           |          |                                   |                          |         |

#### Approp Unit: CCAH

| Approp Unit Desc     | Fund<br>Code                            | Fund Desc | Position                          | Position Desc                     | Estimated Vacate<br>Date | PayRate |
|----------------------|-----------------------------------------|-----------|-----------------------------------|-----------------------------------|--------------------------|---------|
| SAWC - Saint Anthony | SAWC - Saint Anthony 10000 General Fund | 3641      | 230 CORRECTIONAL<br>OFFICER 7126  | January 1, 1900                   | \$0.00                   |         |
|                      |                                         | 3642      | 230 CORRECTIONAL<br>OFFICER 7127  | January 1, 1900                   | \$23.00                  |         |
|                      |                                         |           | 3643                              | 230 CORRECTIONAL<br>OFFICER 7128  | January 1, 1900          | \$0.00  |
|                      |                                         |           | 3644                              | 230 CORRECTIONAL<br>OFFICER 7129  | January 1, 1900          | \$0.00  |
|                      |                                         |           | 5482                              | CORRECTIONAL CASE<br>MANAGER      | January 1, 1900          | \$27.93 |
|                      |                                         | 5492      | SAWC CORRECTIONAL<br>OFFICER 3821 | January 1, 1900                   | \$24.17                  |         |
|                      |                                         |           | 5498                              | SAWC CORRECTIONAL<br>OFFICER 3830 | January 1, 1900          | \$23.00 |

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| Approp Unit Desc     | Fund<br>Code            | Fund Desc          | Position                          | Position Desc                            | Estimated Vacate<br>Date | PayRate |
|----------------------|-------------------------|--------------------|-----------------------------------|------------------------------------------|--------------------------|---------|
| SAWC - Saint Anthony | 10000                   | 10000 General Fund | 5501                              | SAWC CORRECTIONAL<br>OFFICER 3835        | January 1, 1900          | \$23.50 |
|                      |                         |                    | 5502                              | SAWC CORRECTIONAL<br>OFFICER 3836        | January 1, 1900          | \$24.02 |
|                      |                         |                    | 5517                              | SAWC CORRECTIONAL<br>OFFICER 3870        | January 1, 1900          | \$24.73 |
|                      |                         | 5521               | SAWC CORRECTIONAL<br>OFFICER 3874 | January 1, 1900                          | \$23.50                  |         |
|                      |                         | 5541               | CORRECTIONAL SPECIALIST           | January 1, 1900                          | \$0.00                   |         |
|                      |                         |                    | 5547                              | INSTRUCTOR                               | January 1, 1900          | \$30.56 |
|                      |                         |                    | 5552                              | 230 SAWC SHIFT COMM. B<br>DAYS SGT. 3847 | January 1, 1900          | \$31.36 |
|                      | 28200 Inmate Labor Fund | 5487               | SAWC CORRECTIONAL<br>OFFICER 1155 | January 1, 1900                          | \$0.00                   |         |
|                      |                         |                    | 5526                              | SAWC CORRECTIONAL<br>OFFICER 3888        | January 1, 1900          | \$0.00  |
|                      |                         | 5527               | SAWC CORRECTIONAL<br>OFFICER 3889 | January 1, 1900                          | \$0.00                   |         |
|                      |                         |                    | 5528                              | SAWC CORRECTIONAL<br>OFFICER 3890        | January 1, 1900          | \$0.00  |
| SAWC - Saint Anthony |                         | 18                 |                                   |                                          |                          |         |

#### Approp Unit: CCAI

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| Approp Unit Desc | Fund<br>Code       | Fund Desc | Position                           | Position Desc                     | Estimated Vacate<br>Date | PayRate |
|------------------|--------------------|-----------|------------------------------------|-----------------------------------|--------------------------|---------|
| PWCC - Pocatello | 10000 General Fund | 5401      | PWCC CORRECTIONAL<br>OFFICER 3916  | November 25, 2023                 | \$24.02                  |         |
|                  |                    |           | 5406                               | PWCC CORRECTIONAL<br>OFFICER 3922 | December 11, 2023        | \$23.40 |
|                  |                    |           | 5425                               | PWCC CORRECTIONAL<br>OFFICER 3945 | January 4, 2024          | \$23.40 |
|                  |                    | 5448      | PWCC CORRECTIONAL<br>CORPORAL 6063 | January 1, 1900                   | \$26.91                  |         |
| PWCC - Pocatello |                    | 4         |                                    |                                   |                          |         |

#### Approp Unit: CCAJ

| Approp Unit Desc      | Fund<br>Code | Fund Desc    | Position                                      | Position Desc                                 | Estimated Vacate<br>Date | PayRate |
|-----------------------|--------------|--------------|-----------------------------------------------|-----------------------------------------------|--------------------------|---------|
| Community Supervision | 10000        | General Fund | 3519                                          | D7 PROBATION & PAROLE<br>OFFICER, SENIOR      | January 1, 1900          | \$0.00  |
|                       |              |              | 3660                                          | D1 OFFICE SPECIALIST 2<br>5408                | January 1, 1900          | \$0.00  |
|                       |              | 3677         | D1 PROBATION & PAROLE<br>OFFICER, SENIOR 5135 | January 1, 1900                               | \$22.50                  |         |
|                       |              |              | 3678                                          | D1 PROBATION & PAROLE<br>OFFICER, SENIOR 5155 | January 5, 2024          | \$28.94 |
|                       |              |              | 3686                                          | D1 PROBATION & PAROLE<br>OFFICER, SENIOR 5471 | January 5, 2024          | \$26.06 |

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| Approp Unit Desc      | Fund<br>Code       | Fund Desc    | Position                                      | Position Desc                                        | Estimated Vacate<br>Date | PayRate |
|-----------------------|--------------------|--------------|-----------------------------------------------|------------------------------------------------------|--------------------------|---------|
| Community Supervision | 10000 General Fund | General Fund | 3698                                          | D1 PROBATION & PAROLE<br>OFFICER, SENIOR 7210        | January 1, 1900          | \$0.00  |
|                       |                    |              | 3699                                          | D1 PROBATION & PAROLE<br>OFFICER, SENIOR 7301        | January 1, 1900          | \$0.00  |
|                       |                    |              | 3700                                          | D1 PROBATION & PAROLE<br>SPECIALIST 5161             | January 4, 2024          | \$21.26 |
|                       |                    |              | 3701                                          | D1 PROBATION & PAROLE<br>SPECIALIST 5162             | November 14, 2023        | \$21.65 |
|                       |                    |              | 3720                                          | D2 PROBATION & PAROLE<br>OFFICER, LEAD 5205          | January 1, 1900          | \$0.00  |
|                       |                    | 3731         | D2 PROBATION & PAROLE<br>OFFICER, SENIOR 7117 | January 1, 1900                                      | \$0.00                   |         |
|                       |                    |              | 3732                                          | D2 PROBATION & PAROLE<br>OFFICER, SENIOR 7302        | January 1, 1900          | \$0.00  |
|                       |                    |              | 3738                                          | D2 P&P SECTION<br>SUPERVISOR 7220                    | January 1, 1900          | \$0.00  |
|                       |                    |              | 3740                                          | D3 DRUG/ALCOHOL<br>REHABILITATION<br>SPECIALIST 1234 | September 20, 2022       | \$25.14 |
|                       |                    |              | 3766                                          | D3 PROBATION & PAROLE<br>OFFICER, SENIOR 5215        | January 3, 2024          | \$28.68 |
|                       |                    |              | 3779                                          | D3 PROBATION & PAROLE<br>OFFICER, SENIOR 5330        | September 1, 2023        | \$28.56 |
|                       |                    |              | 3792                                          | D3 PROBATION & PAROLE                                | February 3, 2023         | \$23.21 |

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| Approp Unit Desc      | Fund<br>Code       | Fund Desc          | Position                                      | Position Desc                                        | Estimated Vacate<br>Date | PayRate |
|-----------------------|--------------------|--------------------|-----------------------------------------------|------------------------------------------------------|--------------------------|---------|
| Community Supervision | 10000 General Fund | L0000 General Fund |                                               | OFFICER, SENIOR 7118                                 |                          |         |
|                       |                    |                    | 3819                                          | D4 DRUG/ALCOHOL<br>REHABILITATION<br>SPECIALIST 1235 | December 20, 2021        | \$21.39 |
|                       |                    |                    | 3823                                          | D4 OFFICE SPECIALIST 2<br>5427                       | January 1, 1900          | \$0.00  |
|                       |                    |                    | 3832                                          | 230 D4 P&P SECTION<br>SUPERVISOR 5460                | December 31, 2023        | \$40.33 |
|                       |                    | 3868               | D4 PROBATION & PAROLE<br>OFFICER, SENIOR 5412 | December 8, 2023                                     | \$25.00                  |         |
|                       |                    | 3903               | D4 PROBATION & PAROLE<br>OFFICER, SENIOR 7122 | November 11, 2022                                    | \$22.50                  |         |
|                       |                    | 3915               | D4 PROBATION & PAROLE<br>SPECIALIST 5169      | January 1, 1900                                      | \$21.49                  |         |
|                       |                    |                    | 3939                                          | TECH RECORDS SPEC 1                                  | January 1, 1900          | \$17.71 |
|                       |                    |                    | 3943                                          | 230 D5 ADMINSTRATIVE<br>ASSISTANT 1 5424             | January 1, 1900          | \$19.98 |
|                       |                    |                    | 3982                                          | D5 PROBATION & PAROLE<br>OFFICER, SENIOR 7250        | January 1, 1900          | \$0.00  |
|                       |                    |                    | 3997                                          | 230 D5 P&P SECTION<br>SUPERVISOR 5536                | January 1, 1900          | \$0.00  |
|                       |                    | 4024               | D6 PROBATION & PAROLE<br>OFFICER, SENIOR 7260 | January 1, 1900                                      | \$0.00                   |         |

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| Approp Unit Desc      | Fund<br>Code | Fund Desc                                 | Position                                 | Position Desc                                 | Estimated Vacate<br>Date | PayRate |
|-----------------------|--------------|-------------------------------------------|------------------------------------------|-----------------------------------------------|--------------------------|---------|
| Community Supervision | 10000        | General Fund                              | 4039                                     | 230 D7 P&P SECTION<br>SUPERVISOR 5603         | November 24, 2023        | \$45.03 |
|                       |              |                                           | 4064                                     | D7 PROBATION & PAROLE<br>OFFICER, SENIOR 5808 | November 13, 2023        | \$25.00 |
|                       |              |                                           | 4065                                     | D7 PROBATION & PAROLE<br>OFFICER, SENIOR 5821 | October 23, 2023         | \$26.21 |
|                       |              |                                           | 4068                                     | D7 PROBATION & PAROLE<br>OFFICER, SENIOR 7125 | January 1, 1900          | \$0.00  |
|                       |              | 4073                                      | D7 PROBATION & PAROLE<br>SPECIALIST 5175 | January 5, 2024                               | \$21.18                  |         |
|                       |              | 4476                                      | 230 DISTRICT MANAGER<br>1497             | December 31, 2023                             | \$40.49                  |         |
|                       |              | 5363                                      | P&P TEMPORARY EMPLOYEE<br>9983           | January 1, 1900                               | \$20.76                  |         |
|                       |              |                                           | 5852                                     | TEMPORARY EMPLOYEES                           | January 1, 1900          | \$19.29 |
|                       | 28400        | Prob & Parole Rcpts Acct<br>(Supervision) | 3684                                     | D1 PROBATION & PAROLE<br>OFFICER, SENIOR 5247 | September 29, 2023       | \$26.90 |
|                       |              |                                           | 3853                                     | D4 PROBATION & PAROLE<br>OFFICER, SENIOR 5138 | November 17, 2023        | \$27.31 |
|                       |              |                                           | 3899                                     | D4 PROBATION & PAROLE<br>OFFICER, SENIOR 5832 | November 24, 2023        | \$36.49 |
|                       |              |                                           | 4050                                     | D7 PROBATION & PAROLE<br>OFFICER, SENIOR      | January 1, 1900          | \$0.00  |

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| Approp Unit Desc             | Fund<br>Code          | Fund Desc                                                         | Position                              | Position Desc                                 | Estimated Vacate<br>Date | PayRate |
|------------------------------|-----------------------|-------------------------------------------------------------------|---------------------------------------|-----------------------------------------------|--------------------------|---------|
| Community Supervision        | 28400                 | Prob & Parole Rcpts Acct<br>(Supervision)                         | 4063                                  | D7 PROBATION & PAROLE<br>OFFICER, SENIOR 5776 | December 26, 2023        | \$26.21 |
|                              | 34001                 | Drug/Mental Health/Family<br>Court Svcs Fund: Supervision<br>Fund | 4061                                  | D7 PROBATION & PAROLE<br>OFFICER, SENIOR 5752 | December 15, 2023        | \$29.93 |
|                              | 34800 Federal (Grant) | 3646                                                              | COMM CORR RE-ENTRY<br>SPECIALIST 5014 | January 1, 1900                               | \$0.00                   |         |
|                              |                       | 3931                                                              | REENTRY SPECIALIST 5011               | January 1, 1900                               | \$0.00                   |         |
|                              |                       |                                                                   | 3932                                  | REENTRY SPECIALIST 5012                       | January 1, 1900          | \$0.00  |
|                              |                       |                                                                   | 3933                                  | REENTRY SPECIALIST 5013                       | January 1, 1900          | \$0.00  |
|                              |                       |                                                                   | 3935                                  | REENTRY SPECIALIST 5016                       | January 1, 1900          | \$0.00  |
| <b>Community Supervision</b> |                       | 47                                                                |                                       |                                               |                          |         |

#### Approp Unit: CCAK

| Approp Unit Desc       | Fund<br>Code | Fund Desc    | Position | Position Desc                                     | Estimated Vacate<br>Date | PayRate |
|------------------------|--------------|--------------|----------|---------------------------------------------------|--------------------------|---------|
| Substance Use Disorder | 10000        | General Fund | 4083     | DRUG/ALCOHOL<br>REHABILITATION<br>SPECIALIST 2432 | January 1, 1900          | \$0.00  |
| Substance Use Disorder |              | 1            |          |                                                   |                          |         |

#### Approp Unit: CCAL

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| Approp Unit Desc              | Fund<br>Code | Fund Desc       | Position | Position Desc                                        | Estimated Vacate<br>Date | PayRate |
|-------------------------------|--------------|-----------------|----------|------------------------------------------------------|--------------------------|---------|
| Prisons Administration        | 10000        | General Fund    | 3649     | CORRECTIONAL LIEUTENANT<br>2233                      | January 1, 1900          | \$0.00  |
|                               |              |                 | 4585     | ISCC CORRECTIONAL<br>OFFICER 4426                    | January 1, 1900          | \$0.00  |
|                               |              |                 | 4918     | ISCI CORRECTIONAL<br>OFFICER 1811                    | January 1, 1900          | \$30.66 |
|                               |              |                 | 5032     | ISCI CORRECTIONAL<br>OFFICER 2496                    | July 7, 2023             | \$30.89 |
|                               |              |                 | 5880     | 230 CORRECTIONAL<br>MANAGER 2 2430                   | January 1, 1900          | \$37.36 |
|                               |              |                 | 20430    | 230 PRISON TRANSPORT<br>CORRECTIONAL OFFICER<br>4702 | January 1, 1900          | \$0.00  |
|                               |              |                 | 20432    | 230 PRISON TRANSPORT<br>CORRECTIONAL OFFICER<br>4703 | January 1, 1900          | \$0.00  |
|                               | 34800        | Federal (Grant) | 4470     | INSTRUCTION ASST                                     | January 1, 1900          | \$0.00  |
| <b>Prisons Administration</b> |              | 8               |          |                                                      |                          |         |

#### **Approp Unit: CCAN**

| Approp Unit Desc           | Fund<br>Code | Fund Desc    | Position | Position Desc                       | Estimated Vacate<br>Date | PayRate |
|----------------------------|--------------|--------------|----------|-------------------------------------|--------------------------|---------|
| Community Re-Entry Centers | 10000        | General Fund | 4305     | IFCRC CORRECTIONAL<br>CORPORAL 6400 | January 1, 1900          | \$35.83 |

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| Approp Unit Desc               | Fund<br>Code | Fund Desc          | Position | Position Desc                      | Estimated Vacate<br>Date | PayRate |
|--------------------------------|--------------|--------------------|----------|------------------------------------|--------------------------|---------|
| Community Re-Entry Centers 100 | 10000        | 10000 General Fund | 4310     | 230 IFCRC SGT. 5998                | January 1, 1900          | \$36.15 |
|                                |              |                    | 5858     | CORRECTIONAL CASE<br>MANAGER       | October 13, 2023         | \$28.30 |
|                                |              |                    | 5860     | TFCRC CORRECTIONAL<br>OFFICER 3425 | July 28, 2023            | \$24.70 |
| Community Re-Entry<br>Centers  |              | 4                  |          |                                    |                          |         |

#### Approp Unit: CCAP

| Approp Unit Desc | Fund<br>Code | Fund Desc        | Position | Position Desc                       | Estimated Vacate<br>Date | PayRate |
|------------------|--------------|------------------|----------|-------------------------------------|--------------------------|---------|
| SBWCC - Boise    | 10000        | 000 General Fund | 5618     | SBWCC CORRECTIONAL<br>OFFICER 6083  | January 1, 1900          | \$24.77 |
|                  |              |                  | 5631     | SBWCC CORRECTIONAL<br>CORPORAL 6095 | January 1, 1900          | \$26.52 |
|                  |              |                  | 5639     | INSTRUCTOR                          | November 29, 2023        | \$33.17 |
| SBWCC - Boise    |              | 3                |          |                                     |                          |         |

#### **Approp Unit: CCAT**

| Approp Unit Desc          | Fund<br>Code | Fund Desc    | Position | Position Desc                          | Estimated Vacate<br>Date | PayRate |
|---------------------------|--------------|--------------|----------|----------------------------------------|--------------------------|---------|
| Correctional Alternatives | 10000        | General Fund | 5185     | MVTC CORRECTIONAL CASE<br>MANAGER 4857 | January 1, 1900          | \$26.96 |

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| Approp Unit Desc          | Fund<br>Code       | Fund Desc | Position                               | Position Desc                         | Estimated Vacate<br>Date          | PayRate         |
|---------------------------|--------------------|-----------|----------------------------------------|---------------------------------------|-----------------------------------|-----------------|
| Correctional Alternatives | 10000 General Fund | 5193      | MVTC CORRECTIONAL CASE<br>MANAGER 4865 | January 11, 2024                      | \$27.16                           |                 |
|                           |                    |           | 5202                                   | MVTC CORRECTIONAL<br>OFFICER 4819     | October 13, 2023                  | \$23.14         |
|                           |                    |           | 5210                                   | MVTC CORRECTIONAL<br>OFFICER 4827     | January 1, 1900                   | \$23.21         |
|                           |                    |           | 5216                                   | MVTC CORRECTIONAL<br>OFFICER 4833     | January 1, 1900                   | \$23.00         |
|                           |                    |           |                                        | 5225                                  | MVTC CORRECTIONAL<br>OFFICER 4842 | January 1, 1900 |
|                           |                    |           | 5227                                   | MVTC CORRECTIONAL<br>OFFICER 4844     | January 1, 1900                   | \$29.92         |
|                           |                    |           | 5232                                   | MVTC CORRECTIONAL<br>CORPORAL 4813    | January 1, 1900                   | \$27.14         |
|                           |                    |           | 5233                                   | MVTC CORRECTIONAL<br>CORPORAL 4814    | January 1, 1900                   | \$27.14         |
|                           |                    |           | 5258                                   | MVTC UTILITY CRAFTSMAN<br>SENIOR 4854 | January 1, 1900                   | \$25.25         |
| Correctional Alternatives |                    | 10        |                                        |                                       |                                   |                 |

#### Approp Unit: CCAV

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| Approp Unit Desc | Fund<br>Code | Fund Desc    | Position | Position Desc                    | Estimated Vacate<br>Date | PayRate |
|------------------|--------------|--------------|----------|----------------------------------|--------------------------|---------|
| ISCC - Boise     | 10000        | General Fund | 3546     | 230 CORRECTIONAL<br>OFFICER 7001 | January 1, 1900          | \$23.00 |
|                  |              |              | 3547     | 230 CORRECTIONAL<br>OFFICER 7002 | January 1, 1900          | \$0.00  |
|                  |              |              | 3548     | 230 CORRECTIONAL<br>OFFICER 7003 | January 1, 1900          | \$0.00  |
|                  |              |              | 3549     | 230 CORRECTIONAL<br>OFFICER 7004 | January 1, 1900          | \$0.00  |
|                  |              |              | 3550     | 230 CORRECTIONAL<br>OFFICER 7005 | January 1, 1900          | \$0.00  |
|                  |              |              | 3551     | 230 CORRECTIONAL<br>OFFICER 7006 | January 1, 1900          | \$0.00  |
|                  |              |              | 3552     | 230 CORRECTIONAL<br>OFFICER 7007 | January 1, 1900          | \$0.00  |
|                  |              |              | 3553     | 230 CORRECTIONAL<br>OFFICER 7008 | January 1, 1900          | \$0.00  |
|                  |              |              | 3554     | 230 CORRECTIONAL<br>OFFICER 7009 | January 1, 1900          | \$0.00  |
|                  |              |              | 3555     | 230 CORRECTIONAL<br>OFFICER 7010 | January 1, 1900          | \$0.00  |
|                  |              |              | 3556     | 230 CORRECTIONAL<br>OFFICER 7011 | January 1, 1900          | \$0.00  |
|                  |              |              | 3557     | 230 CORRECTIONAL<br>OFFICER 7012 | January 1, 1900          | \$0.00  |

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| Approp Unit Desc | Fund<br>Code | Fund Desc    | Position | Position Desc                    | Estimated Vacate<br>Date         | PayRate         |
|------------------|--------------|--------------|----------|----------------------------------|----------------------------------|-----------------|
| ISCC - Boise     | 10000        | General Fund | 3558     | 230 CORRECTIONAL<br>OFFICER 7013 | January 1, 1900                  | \$0.00          |
|                  |              |              | 3559     | 230 CORRECTIONAL<br>OFFICER 7014 | January 1, 1900                  | \$23.00         |
|                  |              |              | 3560     | 230 CORRECTIONAL<br>OFFICER 7015 | November 21, 2023                | \$23.00         |
|                  |              |              | 3561     | 230 CORRECTIONAL<br>OFFICER 7016 | January 1, 1900                  | \$23.00         |
|                  |              |              | 3562     | 230 CORRECTIONAL<br>OFFICER 7017 | February 21, 2022                | \$19.00         |
|                  |              |              | 3563     | 230 CORRECTIONAL<br>OFFICER 7018 | January 1, 1900                  | \$23.00         |
|                  |              |              |          | 3564                             | 230 CORRECTIONAL<br>OFFICER 7019 | January 1, 1900 |
|                  |              |              | 3565     | 230 CORRECTIONAL<br>OFFICER 7020 | January 1, 1900                  | \$23.00         |
|                  |              |              | 3566     | 230 CORRECTIONAL<br>OFFICER 7021 | January 1, 1900                  | \$23.00         |
|                  |              |              | 3567     | 230 CORRECTIONAL<br>OFFICER 7022 | January 1, 1900                  | \$23.00         |
|                  |              |              | 3568     | 230 CORRECTIONAL<br>OFFICER 7023 | January 1, 1900                  | \$23.00         |
|                  |              |              | 3569     | 230 CORRECTIONAL<br>OFFICER 7024 | January 1, 1900                  | \$23.00         |

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| Approp Unit Desc | Fund<br>Code | Fund Desc          | Position | Position Desc                    | Estimated Vacate<br>Date | PayRate                          |                 |        |
|------------------|--------------|--------------------|----------|----------------------------------|--------------------------|----------------------------------|-----------------|--------|
| ISCC - Boise     | 10000        | 10000 General Fund | 3570     | 230 CORRECTIONAL<br>OFFICER 7025 | January 6, 2024          | \$23.00                          |                 |        |
|                  |              |                    | 3572     | 230 CORRECTIONAL<br>OFFICER 7027 | January 1, 1900          | \$23.00                          |                 |        |
|                  |              |                    | 3573     | 230 CORRECTIONAL<br>OFFICER 7028 | January 1, 1900          | \$23.00                          |                 |        |
|                  |              |                    | 3574     | 230 CORRECTIONAL<br>OFFICER 7029 | January 1, 1900          | \$23.00                          |                 |        |
|                  |              |                    | 3576     | 230 CORRECTIONAL<br>OFFICER 7031 | January 1, 1900          | \$24.17                          |                 |        |
|                  |              |                    | 3580     | 230 CORRECTIONAL<br>OFFICER 7035 | January 1, 1900          | \$0.00                           |                 |        |
|                  |              |                    | 3581     | 230 CORRECTIONAL<br>OFFICER 7036 | January 1, 1900          | \$0.00                           |                 |        |
|                  |              |                    | 3582     | 230 CORRECTIONAL<br>OFFICER 7037 | January 1, 1900          | \$0.00                           |                 |        |
|                  |              |                    | 3583     | 230 CORRECTIONAL<br>OFFICER 7038 | January 1, 1900          | \$0.00                           |                 |        |
|                  |              |                    |          |                                  | 3584                     | 230 CORRECTIONAL<br>OFFICER 7039 | January 1, 1900 | \$0.00 |
|                  |              | -                  | 3585     | 230 CORRECTIONAL<br>OFFICER 7040 | January 1, 1900          | \$0.00                           |                 |        |
|                  |              |                    | 3586     | 230 CORRECTIONAL<br>OFFICER 7041 | January 1, 1900          | \$0.00                           |                 |        |

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| Approp Unit Desc | Fund<br>Code | Fund Desc    | Position                         | Position Desc                    | Estimated Vacate<br>Date | PayRate |
|------------------|--------------|--------------|----------------------------------|----------------------------------|--------------------------|---------|
| ISCC - Boise     | 10000        | General Fund | 3587                             | 230 CORRECTIONAL<br>OFFICER 7042 | January 1, 1900          | \$0.00  |
|                  |              |              | 3588                             | 230 CORRECTIONAL<br>OFFICER 7043 | January 1, 1900          | \$23.00 |
|                  |              |              | 3590                             | 230 CORRECTIONAL<br>OFFICER 7045 | December 5, 2023         | \$23.00 |
|                  |              |              | 3593                             | 230 CORRECTIONAL<br>OFFICER 7048 | January 1, 1900          | \$0.00  |
|                  |              |              | 3596                             | 230 CORRECTIONAL<br>OFFICER 7051 | January 1, 1900          | \$0.00  |
|                  |              | 3597         | 230 CORRECTIONAL<br>OFFICER 7052 | January 1, 1900                  | \$0.00                   |         |
|                  |              | -            | 3598                             | 230 CORRECTIONAL<br>OFFICER 7053 | January 1, 1900          | \$0.00  |
|                  |              |              | 3599                             | 230 CORRECTIONAL<br>OFFICER 7054 | January 1, 1900          | \$0.00  |
|                  |              |              | 3600                             | 230 CORRECTIONAL<br>OFFICER 7055 | January 1, 1900          | \$0.00  |
|                  |              |              | 3601                             | 230 CORRECTIONAL<br>OFFICER 7056 | January 1, 1900          | \$0.00  |
|                  |              |              | 3602                             | 230 CORRECTIONAL<br>OFFICER 7057 | January 1, 1900          | \$0.00  |
|                  |              |              | 3603                             | 230 CORRECTIONAL<br>OFFICER 7058 | January 1, 1900          | \$0.00  |

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| Approp Unit Desc | Fund<br>Code       | Fund Desc        | Position                         | Position Desc                    | Estimated Vacate<br>Date         | PayRate         |        |  |  |  |  |  |  |  |      |                                  |                 |        |
|------------------|--------------------|------------------|----------------------------------|----------------------------------|----------------------------------|-----------------|--------|--|--|--|--|--|--|--|------|----------------------------------|-----------------|--------|
| ISCC - Boise     | 10000 General Fund | 000 General Fund | 3604                             | 230 CORRECTIONAL<br>OFFICER 7059 | January 1, 1900                  | \$0.00          |        |  |  |  |  |  |  |  |      |                                  |                 |        |
|                  |                    |                  | 3605                             | 230 CORRECTIONAL<br>OFFICER 7060 | January 1, 1900                  | \$0.00          |        |  |  |  |  |  |  |  |      |                                  |                 |        |
|                  |                    |                  | 3606                             | 230 CORRECTIONAL<br>OFFICER 7061 | January 1, 1900                  | \$0.00          |        |  |  |  |  |  |  |  |      |                                  |                 |        |
|                  |                    |                  |                                  | 3607                             | 230 CORRECTIONAL<br>OFFICER 7062 | January 1, 1900 | \$0.00 |  |  |  |  |  |  |  |      |                                  |                 |        |
|                  |                    |                  | 3608                             | 230 CORRECTIONAL<br>OFFICER 7063 | January 1, 1900                  | \$0.00          |        |  |  |  |  |  |  |  |      |                                  |                 |        |
|                  |                    | 3609             | 230 CORRECTIONAL<br>OFFICER 7064 | January 1, 1900                  | \$0.00                           |                 |        |  |  |  |  |  |  |  |      |                                  |                 |        |
|                  |                    |                  |                                  | 3610                             | 230 CORRECTIONAL<br>OFFICER 7065 | January 1, 1900 | \$0.00 |  |  |  |  |  |  |  |      |                                  |                 |        |
|                  |                    |                  |                                  | 3611                             | 230 CORRECTIONAL<br>OFFICER 7066 | January 1, 1900 | \$0.00 |  |  |  |  |  |  |  |      |                                  |                 |        |
|                  |                    |                  |                                  |                                  |                                  |                 |        |  |  |  |  |  |  |  | 3612 | 230 CORRECTIONAL<br>OFFICER 7067 | January 1, 1900 | \$0.00 |
|                  |                    |                  | 3613                             | 230 CORRECTIONAL<br>OFFICER 7068 | January 1, 1900                  | \$0.00          |        |  |  |  |  |  |  |  |      |                                  |                 |        |
|                  |                    | 3614             | 230 CORRECTIONAL<br>OFFICER 7069 | December 11, 2023                | \$23.00                          |                 |        |  |  |  |  |  |  |  |      |                                  |                 |        |
|                  |                    |                  | 3615                             | 230 CORRECTIONAL<br>OFFICER 7070 | January 1, 1900                  | \$0.00          |        |  |  |  |  |  |  |  |      |                                  |                 |        |

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| Approp Unit Desc | Fund<br>Code | Fund Desc         | Position | Position Desc                    | Estimated Vacate<br>Date         | PayRate                          |                                  |                 |        |  |  |  |      |                                  |                 |        |
|------------------|--------------|-------------------|----------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|-----------------|--------|--|--|--|------|----------------------------------|-----------------|--------|
| ISCC - Boise     | 10000        | 0000 General Fund | 3616     | 230 CORRECTIONAL<br>OFFICER 7071 | January 1, 1900                  | \$0.00                           |                                  |                 |        |  |  |  |      |                                  |                 |        |
|                  |              |                   |          |                                  | 3617                             | 230 CORRECTIONAL<br>OFFICER 7072 | January 1, 1900                  | \$0.00          |        |  |  |  |      |                                  |                 |        |
|                  |              |                   | 3618     | 230 CORRECTIONAL<br>OFFICER 7073 | January 1, 1900                  | \$0.00                           |                                  |                 |        |  |  |  |      |                                  |                 |        |
|                  |              |                   | 3619     | 230 CORRECTIONAL<br>OFFICER 7074 | January 1, 1900                  | \$0.00                           |                                  |                 |        |  |  |  |      |                                  |                 |        |
|                  |              |                   | 3620     | 230 CORRECTIONAL<br>OFFICER 7075 | January 1, 1900                  | \$0.00                           |                                  |                 |        |  |  |  |      |                                  |                 |        |
|                  |              |                   | 3621     | 230 CORRECTIONAL<br>OFFICER 7076 | January 1, 1900                  | \$0.00                           |                                  |                 |        |  |  |  |      |                                  |                 |        |
|                  |              |                   |          | 3622                             | 230 CORRECTIONAL<br>OFFICER 7077 | January 1, 1900                  | \$0.00                           |                 |        |  |  |  |      |                                  |                 |        |
|                  |              |                   |          | 3623                             | 230 CORRECTIONAL<br>OFFICER 7078 | January 1, 1900                  | \$0.00                           |                 |        |  |  |  |      |                                  |                 |        |
|                  |              |                   |          |                                  |                                  |                                  |                                  |                 |        |  |  |  | 3624 | 230 CORRECTIONAL<br>OFFICER 7079 | January 1, 1900 | \$0.00 |
|                  |              |                   |          |                                  |                                  | 3625                             | 230 CORRECTIONAL<br>OFFICER 7080 | January 1, 1900 | \$0.00 |  |  |  |      |                                  |                 |        |
|                  |              |                   | 3626     | 230 CORRECTIONAL<br>OFFICER 7081 | January 1, 1900                  | \$0.00                           |                                  |                 |        |  |  |  |      |                                  |                 |        |
|                  |              |                   | 362      | 3627                             | 230 CORRECTIONAL<br>OFFICER 7082 | January 1, 1900                  | \$0.00                           |                 |        |  |  |  |      |                                  |                 |        |

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|------------------|--------------------|--------------------------|----------|----------------------------------|-------------------------------------|-----------------|---------|--|--|--|------|----------------------------------|-----------------|
| ISCC - Boise     | 10000 General Fund | Boise 10000 General Fund | 3628     | 230 CORRECTIONAL<br>OFFICER 7083 | January 1, 1900                     | \$0.00          |         |  |  |  |      |                                  |                 |
|                  |                    |                          | 3629     | 230 CORRECTIONAL<br>OFFICER 7084 | January 1, 1900                     | \$0.00          |         |  |  |  |      |                                  |                 |
|                  |                    |                          | 3630     | 230 CORRECTIONAL<br>OFFICER 7085 | January 1, 1900                     | \$0.00          |         |  |  |  |      |                                  |                 |
|                  |                    |                          | 3631     | 230 CORRECTIONAL<br>OFFICER 7096 | January 1, 1900                     | \$0.00          |         |  |  |  |      |                                  |                 |
|                  |                    |                          | 3632     | 230 CORRECTIONAL<br>OFFICER 7106 | January 1, 1900                     | \$0.00          |         |  |  |  |      |                                  |                 |
|                  |                    |                          | 3633     | 230 CORRECTIONAL<br>OFFICER 7107 | January 1, 1900                     | \$23.00         |         |  |  |  |      |                                  |                 |
|                  |                    |                          | 3634     | 230 CORRECTIONAL<br>OFFICER 7108 | January 1, 1900                     | \$0.00          |         |  |  |  |      |                                  |                 |
|                  |                    |                          | 3636     | 230 CORRECTIONAL<br>OFFICER 7110 | January 1, 1900                     | \$0.00          |         |  |  |  |      |                                  |                 |
|                  |                    |                          |          |                                  |                                     |                 |         |  |  |  | 3637 | 230 CORRECTIONAL<br>OFFICER 7111 | January 1, 1900 |
|                  |                    |                          | 3638     | 230 CORRECTIONAL<br>OFFICER 7112 | January 1, 1900                     | \$0.00          |         |  |  |  |      |                                  |                 |
|                  |                    |                          |          | 4148                             | 230 HUMAN RESOURCES<br>OFFICER 4495 | January 1, 1900 | \$44.72 |  |  |  |      |                                  |                 |
|                  |                    |                          |          | 4485                             | ADMIN ASST 1                        | July 15, 2022   | \$15.15 |  |  |  |      |                                  |                 |

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| Approp Unit Desc | Fund<br>Code       | Fund Desc                       | Position                          | Position Desc                     | Estimated Vacate<br>Date          | PayRate           |         |
|------------------|--------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------------|---------|
| ISCC - Boise     | 10000 General Fund | ISCC - Boise 10000 General Fund | 4489                              | 230 ISCC ASC DAYS A SGT.<br>4330  | January 1, 1900                   | \$35.62           |         |
|                  |                    |                                 |                                   | 4509                              | CORRECTIONAL CASE<br>MANAGER      | January 1, 1900   | \$24.58 |
|                  |                    |                                 | 4513                              | CORRECTIONAL CASE<br>MANAGER      | December 30, 2023                 | \$24.94           |         |
|                  |                    |                                 |                                   | 4514                              | CORRECTIONAL CASE<br>MANAGER      | July 21, 2023     | \$26.19 |
|                  |                    |                                 |                                   | 4537                              | ISCC CORRECTIONAL<br>OFFICER 4378 | January 1, 1900   | \$23.00 |
|                  |                    |                                 |                                   | 4545                              | ISCC CORRECTIONAL<br>OFFICER 4386 | September 6, 2023 | \$23.00 |
|                  |                    |                                 |                                   | 4563                              | ISCC CORRECTIONAL<br>OFFICER 4404 | January 1, 1900   | \$23.40 |
|                  |                    |                                 | 4570                              | ISCC CORRECTIONAL<br>OFFICER 4411 | January 1, 1900                   | \$23.00           |         |
|                  |                    |                                 |                                   | 4583                              | ISCC CORRECTIONAL<br>OFFICER 4424 | May 31, 2023      | \$23.00 |
|                  |                    |                                 |                                   | 4590                              | ISCC CORRECTIONAL<br>OFFICER 4431 | January 1, 1900   | \$23.00 |
|                  |                    | 4610                            | ISCC CORRECTIONAL<br>OFFICER 4451 | January 1, 1900                   | \$23.00                           |                   |         |
|                  |                    |                                 |                                   | 4620                              | ISCC CORRECTIONAL<br>OFFICER 4461 | November 5, 2022  | \$22.78 |

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| Approp Unit Desc | Fund<br>Code | Fund Desc      | Position                          | Position Desc                     | Estimated Vacate<br>Date          | PayRate           |         |
|------------------|--------------|----------------|-----------------------------------|-----------------------------------|-----------------------------------|-------------------|---------|
| ISCC - Boise     | 10000        | 0 General Fund | 4637                              | ISCC CORRECTIONAL<br>OFFICER 4478 | August 11, 2023                   | \$25.71           |         |
|                  |              |                |                                   | 4639                              | ISCC CORRECTIONAL<br>OFFICER 4480 | October 17, 2023  | \$26.97 |
|                  |              |                | 4662                              | ISCC CORRECTIONAL<br>OFFICER 4505 | January 1, 1900                   | \$23.00           |         |
|                  |              |                | 4673                              | ISCC CORRECTIONAL<br>OFFICER 4516 | August 27, 2023                   | \$23.00           |         |
|                  |              |                |                                   | 4675                              | ISCC CORRECTIONAL<br>OFFICER 4518 | December 25, 2023 | \$23.00 |
|                  |              |                |                                   | 4676                              | ISCC CORRECTIONAL<br>OFFICER 4519 | November 3, 2023  | \$23.00 |
|                  |              |                |                                   | 4679                              | ISCC CORRECTIONAL<br>OFFICER 4522 | January 1, 1900   | \$23.00 |
|                  |              |                | 4686                              | ISCC CORRECTIONAL<br>OFFICER 4529 | January 1, 1900                   | \$23.00           |         |
|                  |              |                | 4694                              | ISCC CORRECTIONAL<br>OFFICER 4537 | October 27, 2023                  | \$23.00           |         |
|                  |              |                | 4702                              | ISCC CORRECTIONAL<br>OFFICER 4546 | January 1, 1900                   | \$28.17           |         |
|                  |              | 4703           | ISCC CORRECTIONAL<br>OFFICER 4547 | January 1, 1900                   | \$23.00                           |                   |         |
|                  |              |                | 4'                                | 4713                              | ISCC CORRECTIONAL<br>OFFICER 4558 | January 1, 1900   | \$0.00  |

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| Approp Unit Desc                  | Fund<br>Code | Fund Desc    | Position                        | Position Desc                      | Estimated Vacate<br>Date           | PayRate          |         |            |               |         |
|-----------------------------------|--------------|--------------|---------------------------------|------------------------------------|------------------------------------|------------------|---------|------------|---------------|---------|
| ISCC - Boise                      | 10000        | General Fund | 4728                            | ISCC CORRECTIONAL<br>OFFICER 4573  | January 1, 1900                    | \$23.00          |         |            |               |         |
|                                   |              |              | 4731                            | ISCC CORRECTIONAL<br>OFFICER 4577  | January 1, 1900                    | \$23.00          |         |            |               |         |
|                                   |              |              | 4737                            | ISCC CORRECTIONAL<br>CORPORAL 4338 | September 1, 2023                  | \$34.39          |         |            |               |         |
|                                   |              |              |                                 | 4779                               | 230 ISCC EDUCATION<br>MANAGER 4603 | February 3, 2023 | \$39.29 |            |               |         |
|                                   |              |              |                                 |                                    |                                    |                  | 4788    | INSTRUCTOR | June 30, 2022 | \$38.80 |
|                                   |              |              |                                 | 4797                               | 230 ISCC PROGRAM<br>MANAGER 4615   | January 1, 1900  | \$37.13 |            |               |         |
|                                   |              |              | 5261                            | CORRECTIONAL CASE<br>MANAGER       | May 2, 2023                        | \$25.42          |         |            |               |         |
|                                   |              |              |                                 | 5443                               | PWCC CORRECTIONAL<br>OFFICER 7044  | January 1, 1900  | \$0.00  |            |               |         |
|                                   |              |              | 5573                            | SBC ELECTRONICS FOREMAN<br>4653    | January 1, 1900                    | \$0.00           |         |            |               |         |
|                                   |              | 5580         | SBC MAINTENANCE<br>FOREMEN 4654 | September 22, 2023                 | \$21.61                            |                  |         |            |               |         |
| ISCC - Boise                      |              | 118          |                                 |                                    |                                    |                  |         |            |               |         |
| 230 - DEPARTMENT OF<br>CORRECTION |              | 352          |                                 |                                    |                                    |                  |         |            |               |         |

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