Full Agency: 270 - DEPARTMENT OF HEALTH AND WELFARE

Approp Unit: HWAA

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate		
Indirect Support Services	22001	·	8071	DIR - ADMIN ASST 2 1052	January 1, 1900	\$27.19		
		Cooperative Welfare Account- Undist	8111	DMS - ADMINISTRATIVE SVCS MGR 0013	January 1, 1900	\$0.00		
			8151	DMS - PROGRAMS BUR CHF- H&W 0009	January 1, 1900	\$0.00		
			9012	DMS - EBT SPECIALIST 0665	January 1, 1900	\$30.53		
				9041	DMS - FINANCIAL OFFICER 3856	January 1, 1900	\$0.00	
			9062	DMS - FINANCIAL SPECIALIST	January 1, 1900	\$32.27		
		9072	DMS - FINANCIAL SPECIALIST, SR 1517	January 1, 1900	\$34.12			
			9091	DMS - FINANCIAL TECHNICIAN 3810	December 18, 2023	\$21.15		
					9116	DMS - FRAUD INVESTIGATOR 3915	January 1, 1900	\$0.00
				9314	DIR - HUMAN RESOURCE OFFICER 0672	January 1, 1900	\$46.13	
					9506	DMS - INVESTIGATIONS SUPV 2635	January 1, 1900	\$0.00

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Indirect Support Services	22001	Cooperative Welfare Fund: Cooperative Welfare Account-	9509	ITSD - IT INFO SECURITY ENGINEER I 5096	January 1, 1900	\$36.44
		Undist	9520	ITSD - BUSINESS ANALYST 0139	April 28, 2023	\$31.47
			9523	ITSD - IT INFO SYS AND INFR ENG II 5009	July 22, 2022	\$33.83
			9525	ITSD - IT INFO SYS AND INFR ENG III 0133	June 22, 2022	\$40.12
		9526	ITSD - IT INFO SYS AND INFR ENG III 0134	January 1, 1900	\$40.23	
			9538	ITSD - IT INFO SYS AND INFR ENG IV 4992	January 1, 1900	\$0.00
			9539	ITSD - IT INFO SYS AND INFR ENG III 5425	November 3, 2023	\$37.50
			9542	ITSD - IT MANAGER II 2429	January 1, 1900	\$45.55
			9543	ITSD - IT MANAGER III 5190	December 16, 2022	\$44.59
			9558	ITSD - IT OPS & SUPPORT ANALYST I 2481	December 31, 2023	\$32.34
			9575	ITSD - IT OPS & SUPPORT ANALYST III 1264	September 15, 2022	\$35.36
				9576	ITSD - IT OPS & SUPPORT ANALYST III 2033	January 1, 1900
		9578	ITSD - IT OPS & SUPPORT	January 2, 2024	\$41.47	

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Indirect Support Services	22001			ANALYST III 2074		
		Cooperative Welfare Account- Undist	9580	ITSD - IT OPS & SUPPORT ANALYST III 2401	April 28, 2023	\$37.56
			9587	ITSD - IT SOFTWARE ENGINEER II 2428	October 13, 2023	\$33.27
			9592	ITSD - IT SOFTWARE ENGINEER III 1124	April 30, 2023	\$38.84
			9596	ITSD - IT SOFTWARE ENGINEER III 2073	January 1, 1900	\$44.87
			9601	ITSD - IT SOFTWARE ENGINEER III 2430	January 1, 1900	\$47.10
			9604	ITSD - IT SOFTWARE ENGINEER III 3740	January 1, 1900	\$42.23
			9735	DMS - MEDICAID UTIL RVW ANLYST 0015	January 1, 1900	\$33.25
			9741	DMS - MEDICAID UTIL RVW ANLYST 0025	October 28, 2022	\$31.15
			10131	DMS - PROGRAM SPECIALIST 0122	January 1, 1900	\$0.00
		10148	DIR - PROGRAM SPECIALIST 1828	September 18, 2023	\$29.16	
		10174	DMS - PROGRAM SUPERVISOR 2787	December 1, 2023	\$36.79	

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate	
Indirect Support Services	22001 Cooperative Welfare Fund: Cooperative Welfare Account-	10178	DMS - PROGRAM MANAGER 0962	January 1, 1900	\$0.00		
		Undist	10212	DIR - PROJECT MANAGER 3 1787	January 1, 1900	\$0.00	
			11380	DIR - TRAINING SPEC 0942	January 1, 1900	\$33.64	
	11382	DIR - TRAINING SPEC 1539	January 1, 1900	\$32.00			
		11459	DMS - TECH RECORDS SPEC 2 0148	January 1, 1900	\$22.26		
				11460	DMS - TECH RECORDS SPEC 2 0189	January 1, 1900	\$22.50
		11464	DMS - TECH RECORDS SPEC 2 0324	January 1, 1900	\$0.00		
			11476	DMS - TECH RECORDS SPEC 2 0709	January 1, 1900	\$0.00	
		11484	DMS - TECH RECORDS SPEC 2 1064	January 1, 1900	\$22.26		
				11485	DMS - TECH RECORDS SPEC 2 1077	January 1, 1900	\$0.00
			11495	DMS - FINANCIAL SPECIALIST 1361	December 8, 2022	\$18.32	
		20596	DMS - PROG SPEC DHW 3	January 1, 1900	\$0.00		

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Indirect Support Services	22001	Cooperative Welfare Fund: Cooperative Welfare Account- Undist	20634	ITSD - PROJECT MANAGER 1 2074	January 1, 1900	\$0.00
Indirect Support Services		48				

Approp Unit: HWBA

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Public Health Services	22001	Cooperative Welfare Fund: Cooperative Welfare Account-	9761	PH - MANAGEMENT ANALYST SR 1785	January 4, 2024	\$35.82
		Undist	9972	PH - PROGRAM MANAGER 1939	January 1, 1900	\$0.00
		10748	PH - NURSE, REGISTERED SENIOR 1102	December 30, 2022	\$37.57	
			11365	PH - TEMP HEALTH PROG MGR PREV 9082	March 23, 2022	\$34.50
			11366	PH - TEMP HEALTH PROG MGR ORHPC 9082	June 30, 2023	\$125.00
			11367	PH - TEMP HEALTH PROG SPEC ENV 9082	December 30, 2022	\$33.50
	22002	Cooperative Welfare Fund:	8040	PH - ADMIN ASST 1 5090	November 30, 2023	\$21.41
		Cooperative Welfare Account- Federa	8078	PH - ADMIN ASST 2 1368	January 1, 1900	\$23.19
	redera	8115	PH - ATMD SYS MGR 1390	September 5, 2023	\$34.00	

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate			
Public Health Services	22002 Cooperative Welfare Fund: Cooperative Welfare Account-	9145	PH - HEALTH EDUCATION SPEC SR 8643	June 2, 2023	\$31.00				
		Federa	9259	PH - HEALTH PROGRAM SPEC 0800	January 5, 2024	\$31.89			
			9287	PH - HEALTH PROGRAM SPEC 8604	January 5, 2024	\$32.45			
		9289	PH - HEALTH PROGRAM SPEC 8607	January 1, 1900	\$0.00				
			9293	PH - HEALTH PROGRAM SPEC 8620	December 22, 2023	\$31.44			
				9297	PH - HEALTH PROGRAM SPEC 8628	June 9, 2023	\$33.87		
			9298	PH - HEALTH PROGRAM SPEC 8629	January 1, 1900	\$33.87			
			9299	PH - HEALTH PROGRAM SPEC 8631	January 1, 1900	\$34.00			
			10194	PH - PROJECT MANAGER 1 8616	September 15, 2023	\$38.66			
				10195	PH - PROJECT MANAGER 1 8640	January 1, 1900	\$0.00		
						10208	PH - PROJECT MANAGER 2 8618	December 31, 2023	\$46.49
			10209	PH - PROJECT MANAGER 2 8632	June 30, 2023	\$44.87			

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate	
Public Health Services	22002	Cooperative Welfare Fund: Cooperative Welfare Account-	10374	PH - PROGRAM SYS SPEC- AUTO 5518	December 14, 2022	\$32.36	
		Federa	10632	PH - RESEARCH ANLYST,SR 8630	January 9, 2024	\$28.87	
			10796	PH - NURSE, REGISTERED SENIOR 8656	November 21, 2023	\$37.47	
			11321	PH - TEMPORARY EMPLOYEES 9077	January 1, 1900	\$0.00	
			20280	PH - HEALTH PROGRAM SPECIALIST 8671	January 9, 2024	\$32.00	
			20281	PH - ADMIN SUPPORT MGR 8669	December 31, 2023	\$42.25	
				20317	PH - TEMP NURSE, REGISTERED SENIOR 9082	January 1, 1900	\$0.00
				20351	PH - HEALTH EDUCATION SPECIALIST, SENIOR 8668	November 30, 2023	\$28.72
			20573	PH - HEALTH PROGRAM SPEC	January 1, 1900	\$0.00	
	Cooperative Welfare Fund: Cooperative Welfare Account- State	9824	PH - TECH RECORDS SPEC 1 0524	January 1, 1900	\$17.65		
		State	9832	PH - OFFICE SPECIALIST 2 3584	January 1, 1900	\$15.91	
			10147	PH - PROGRAM SPECIALIST 1440	January 1, 1900	\$28.84	

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Cooperative Welfare Acc	Cooperative Welfare Fund: Cooperative Welfare Account-	10620	PH - RESEARCH ANLYST,PRIN 4752	January 1, 1900	\$35.59	
	State	11363	PH - TEMP HEALTH ED SPEC BCEH 9082	June 22, 2023	\$18.76	
			20650	PH - RESEARCH ANALYST PRINCIPAL 1393	January 1, 1900	\$0.00
Public Health Services		36				

Approp Unit: HWBB

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Emergency Medical Services	17800	Emergency Medical Services	8218	PH - BUSINESS OPERATIONS SPEC 1974	September 1, 2023	\$31.12
			9016	PH - EMERGENCY COMM OFCR 2032	November 25, 2023	\$23.00
		9023	PH - EMERGENCY COMM OFCR 4637	October 30, 2023	\$25.59	
			9026	PH - PROGRAM SPEC - DHW TEMP - EMS	January 1, 1900	\$0.00
			9211	PH - HEALTH OPERATIONS FIELD COORD 1973	October 31, 2023	\$28.91
	22003	Cooperative Welfare Fund: Cooperative Welfare Account- State	9025	PH - EMERGENCY COMMUNICATIONS OFCR 9124	January 1, 1900	\$0.00

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Emergency Medical Services		6				

Approp Unit: HWBC

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
	Cooperative Welfare Fund: Cooperative Welfare Account-	8145	PH - BUSINESS OPERATIONS SPEC 4714	May 26, 2023	\$25.01	
		State	8447	PH - CLINICAL LAB INSPCTR 0918	October 23, 2023	\$30.27
Laboratory Services		2				

Approp Unit: HWCA

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Self-Reliance Programs 2200	22001	22001 Cooperative Welfare Fund: Cooperative Welfare Account- Undist	8500	WEL - CUSTOMER SVC REP 2 1145	March 16, 2022	\$14.97
			8503	WEL - CUSTOMER SVC REP 2 1419	August 30, 2023	\$17.09
			8514	WEL - CUSTOMER SVC REP 2 2932	January 1, 1900	\$15.96
		8522	WEL - CUSTOMER SVC REP 2 3799	December 22, 2023	\$15.96	
			8525	WEL - CUSTOMER SVC REP 2	June 24, 2022	\$18.51

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate	
Self-Reliance Programs	22001	Cooperative Welfare Fund:		4158			
		Cooperative Welfare Account- Undist	8536	WEL - CUSTOMER SVC REP 2 5523	January 1, 1900	\$14.97	
			8550	WEL - CUSTOMER SVC REP 2 9060	October 30, 2023	\$15.96	
			8551	WEL - CUSTOMER SVC REP 2 9060	April 27, 2023	\$39.80	
			8552	WEL - CUSTOMER SVC REP 2 9060	May 30, 2023	\$15.82	
			8553	WEL - CUSTOMER SVC REP 2 9060	January 1, 1900	\$15.96	
			9296	WEL - BUSINESS ANALYST 8626	January 1, 1900	\$0.00	
			9564	ITSD - IT OPS & SUPPORT ANALYST I 2491	January 1, 1900	\$30.55	
			9764	WEL - MANAGEMENT ANALYST SR 6047	January 1, 1900	\$0.00	
			10009	WEL - PROGRAM MANAGER 5911	January 1, 1900	\$40.57	
				10831	WEL - SELF-REL PRG EVAL MGR 0430	March 29, 2023	\$20.82
			10858	WEL - SELF-RELIANCE SUPV 4100	January 1, 1900	\$34.06	

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate					
Self-Reliance Programs	22001	Cooperative Welfare Fund: Cooperative Welfare Account-	10907	WEL - SELF-RELIANCE SPECIALIST 0424	December 8, 2023	\$21.00					
		Undist	10926	WEL - SELF-RELIANCE SPECIALIST 1107	January 1, 1900	\$23.72					
			10942	WEL - SELF-RELIANCE SPECIALIST 1228	January 1, 1900	\$22.39					
			10957	WEL - SELF-RELIANCE SPECIALIST 1431	December 8, 2023	\$22.09					
						10968	WEL - SELF-RELIANCE SPECIALIST 1657	December 19, 2023	\$22.39		
		10980	WEL - SELF-RELIANCE SPECIALIST 1858	April 29, 2022	\$24.82						
				11004	WEL - SELF-RELIANCE SPECIALIST 2706	October 26, 2023	\$21.00				
			11006	WEL - SELF-RELIANCE SPECIALIST 2709	April 18, 2022	\$19.71					
			11011	WEL - SELF-RELIANCE SPECIALIST 2795	May 4, 2022	\$19.71					
								11019	WEL - SELF-RELIANCE SPECIALIST 2864	December 15, 2023	\$21.00
				11035	WEL - SELF-RELIANCE SPECIALIST 2939	September 29, 2023	\$27.96				
					11052	WEL - SELF-RELIANCE SPECIALIST 3346	December 26, 2023	\$21.00			

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Self-Reliance Programs	22001	Cooperative Welfare Fund: Cooperative Welfare Account- Undist	11080	WEL - SELF-RELIANCE SPECIALIST 4276	December 22, 2023	\$22.09	
			11086	WEL - SELF-RELIANCE SPECIALIST 4382	January 1, 1900	\$21.00	
			11092	WEL - SELF-RELIANCE SPECIALIST 4455	January 18, 2024	\$22.09	
				11121	WEL - SELF-RELIANCE SPECIALIST 5484	October 6, 2023	\$23.42
				11123	WEL - SELF-RELIANCE SPECIALIST 5603	April 29, 2022	\$21.38
				11167	WEL - SELF-RELIANCE SPECIALIST 5933	December 11, 2023	\$21.00
					11170	WEL - SELF-RELIANCE SPECIALIST 5938	January 1, 1900
			11195	WEL - SELF-RELIANCE SPECIALIST 5977	December 18, 2023	\$29.94	
			11203	WEL - SELF-RELIANCE SPECIALIST 5987	December 15, 2023	\$22.09	
				11204	WEL - SELF-RELIANCE SPECIALIST 5989	December 1, 2023	\$21.00
				11219	WEL - SELF-RELIANCE SPECIALIST 6043	July 6, 2022	\$20.30
				11251	WEL - SELF-RELIANCE SPECIALIST 9002	January 1, 1900	\$21.00

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Self-Reliance Programs	22001	Cooperative Welfare Fund: Cooperative Welfare Account-	11251	WEL - SELF-RELIANCE SPECIALIST 9002	December 18, 2023	\$21.00
		Undist	11252	WEL - SELF-RELIANCE SPECIALIST 9002	January 1, 1900	\$21.00
			11253	WEL - SELF-RELIANCE SPECIALIST 9002	November 8, 2023	\$21.00
			11255	WEL - SELF-RELIANCE SPECIALIST 9095	January 1, 1900	\$21.00
			11267	WEL - SELF-RELIANCE SPEC, PRIN 2453	January 1, 1900	\$25.18
			11269	WEL - SELF-RELIANCE SPEC, PRIN 2708	January 1, 1900	\$26.15
			11275	WEL - SELF-RELIANCE SPEC, PRIN 4580	January 1, 1900	\$26.15
			11336	WEL - BUSINESS ANALYST 0713	January 1, 1900	\$0.00
	22002 Cooperative Welfare Fund: Cooperative Welfare Account- Federa	8548	WEL - CUSTOMER SVC REP 2 9005	August 31, 2023	\$15.82	
		11254	WEL - SELF-RELIANCE SPECIALIST 9005	November 30, 2023	\$21.00	
Self-Reliance Programs		50				

Approp Unit: HWGB

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate	
Adult Mental Health Svs	22001 Cooperative Welfare Fund:	8027	BH - ADMIN ASST 1 2307	January 1, 1900	\$0.00		
		Cooperative Welfare Account- Undist	8044	BH - ADMIN ASST 1 5696	January 1, 1900	\$0.00	
		ond.iot	8232	BH - CLINICAL SPECIALIST 1129	January 1, 1900	\$54.73	
			8237	BH - CLINICAL SPECIALIST 2238	December 31, 2023	\$55.35	
			8238	BH - CLINICAL SPECIALIST 4211	August 31, 2023	\$54.53	
				8242	BH - CLINICAL SPECIALIST 8531	December 31, 2023	\$56.79
			8243	BH - CLINICAL SPEC TEMP 9065	January 1, 1900	\$0.00	
			8246	BH - TECHNICAL WRITER 0312	January 1, 1900	\$0.00	
			8254	BH - CLINICAL SUPV 2376	November 15, 2022	\$36.38	
			8259	BH - CLINICAL SUPV 3321	January 1, 1900	\$0.00	
			8266	BH - CLINICAL SUPV 5684	January 1, 1900	\$0.00	
				8268	BH - CLINICAL SUPV 7450	September 15, 2023	\$38.13
			8269	BH - CLINICAL SUPV 8012	January 1, 1900	\$0.00	
			8271	BH - CLINICIAN 0161	January 1, 1900	\$0.00	
					8276	BH - CLINICIAN 0173	April 21, 2023
			8279	BH - CLINICIAN 0311	January 1, 1900	\$0.00	

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Adult Mental Health Svs	22001	Cooperative Welfare Fund: Cooperative Welfare Account- Undist	8285	BH - CLINICIAN 0453	January 1, 1900	\$0.00
			8294	BH - CLINICIAN 1104	October 25, 2022	\$31.42
			8296	BH - CLINICIAN 1183	September 7, 2022	\$34.13
			8298	BH - CLINICIAN 1195	January 1, 1900	\$0.00
			8299	BH - CLINICIAN 1198	January 1, 1900	\$0.00
			8304	BH - CLINICIAN 1388	May 1, 2023	\$29.76
			8310	BH - CLINICIAN 1537	January 1, 1900	\$0.00
			8312	BH - CLINICIAN 1625	January 1, 1900	\$0.00
			8313	BH - CLINICIAN 1699	January 1, 1900	\$0.00
			8314	BH - CLINICIAN 1722	January 1, 1900	\$0.00
			8320	BH - CLINICIAN 1745	January 1, 1900	\$0.00
			8324	BH - CLINICIAN 1783	January 1, 1900	\$0.00
			8335	BH - CLINICIAN 2236	January 1, 1900	\$0.00
			8337	BH - CLINICIAN 2378	January 1, 1900	\$0.00
			8339	BH - CLINICIAN 2410	August 5, 2022	\$27.96
			8340	BH - CLINICIAN 2458	January 1, 1900	\$0.00
			8341	BH - CLINICIAN 2465	July 31, 2023	\$34.53
			8343	BH - CLINICIAN 2469	October 15, 2023	\$34.53
			8345	BH - CLINICIAN 2493	January 1, 1900	\$0.00
			8346	BH - CLINICIAN 2555	January 1, 1900	\$0.00

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Adult Mental Health Svs	22001	Cooperative Welfare Fund: Cooperative Welfare Account- Undist	8347	BH - CLINICIAN 2806	January 1, 1900	\$0.00
			8350	BH - CLINICIAN 2985	January 1, 1900	\$0.00
		Official	8351	BH - CLINICIAN 3296	January 1, 1900	\$34.53
			8352	BH - CLINICIAN 3309	January 1, 1900	\$0.00
			8358	BH - CLINICIAN 3405	January 1, 1900	\$0.00
			8359	BH - CLINICIAN 3456	January 1, 1900	\$0.00
			8363	BH - CLINICIAN 3627	January 1, 1900	\$0.00
			8369	BH - CLINICIAN 3770	January 1, 1900	\$0.00
			8371	BH - SOCIAL WORKER 3838	January 1, 1900	\$0.00
			8374	BH - CLINICIAN 4059	January 1, 1900	\$0.00
			8375	BH - CLINICIAN 4131	January 1, 1900	\$0.00
			8381	BH - CLINICIAN 4633	January 1, 1900	\$0.00
			8385	BH - CLINICIAN 4858	January 1, 1900	\$0.00
			8387	BH - CLINICIAN 4888	January 1, 1900	\$0.00
			8388	BH - CLINICIAN 4890	January 1, 1900	\$0.00
			8390	BH - CLINICIAN 4904	July 22, 2022	\$30.78
			8391	BH - CLINICIAN 4912	January 1, 1900	\$0.00
			8392	BH - CLINICIAN 4914	January 1, 1900	\$0.00
			8393	BH - CLINICIAN 4915	January 1, 1900	\$0.00
			8399	BH - CLINICIAN 5388	January 1, 1900	\$0.00

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^{**} Pay Rate = \$0.00 – a zero dollar amount will appear when there has not been a state employee previously in this position.

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Adult Mental Health Svs	22001	Cooperative Welfare Fund: Cooperative Welfare Account- Undist	8401	BH - CLINICIAN 5398	January 1, 1900	\$0.00
			8403	BH - CLINICIAN 5405	June 24, 2022	\$33.88
			8404	BH - CLINICIAN 5409	January 1, 1900	\$0.00
			8410	BH - CLINICIAN 5605	April 15, 2022	\$29.50
			8412	BH - CLINICIAN 5715	May 26, 2023	\$33.60
			8414	BH - CLINICIAN 5768	January 1, 1900	\$0.00
			8415	BH - CLINICIAN 5794	January 1, 1900	\$34.53
			8416	BH - CLINICIAN 5824	January 1, 1900	\$37.46
			8421	BH - CLINICIAN 6212	January 1, 1900	\$0.00
			8423	BH -SOCIAL WORKER 6915	January 1, 1900	\$0.00
			8424	BH - CLINICIAN 7018	January 1, 1900	\$0.00
			8425	BH - CLINICIAN 7023	January 1, 1900	\$0.00
			8426	BH - CLINICIAN 7402	January 1, 1900	\$0.00
			8430	BH - CLINICIAN 7567	January 1, 1900	\$0.00
			8431	BH - CLINICIAN 7888	January 1, 1900	\$0.00
			8438	BH - CLINICIAN 8421	January 1, 1900	\$0.00
			8440	BH - CLINICIAN 8814	July 8, 2022	\$30.45
			8444	BH - CLINICIAN 9076	January 1, 1900	\$0.00
			8455	DIR - HUMAN RESOURCE SPEC 6560	January 1, 1900	\$0.00

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Adult Mental Health Svs	22001	Cooperative Welfare Fund:	8456	BH - ADMIN ASST 1 7444	January 1, 1900	\$0.00
		Cooperative Welfare Account- Undist	8554	BH - CUSTOMER SVC REP 1 6230	January 1, 1900	\$0.00
			9106	BH - HUMAN SVCS FIELD PRG MGR 3272	January 1, 1900	\$0.00
			9121	BH - GROUP POSITION 9104	July 21, 2023	\$23.00
			9134	BH - GRANTS/CONTRACTS PROG SPEC 0909	January 1, 1900	\$0.00
			9343	BH - HUMAN SVCS REG PRG SPEC 0377	January 1, 1900	\$0.00
			9346	BH - HUMAN SVCS REG PRG SPEC 0377	January 1, 1900	\$0.00
			9347	BH - HUMAN SVCS REG PRG SPEC 0377	January 1, 1900	\$0.00
			9387	BH - HUMAN SVCS SUPV 5623	January 1, 1900	\$0.00
			9397	BH - HUMAN SVCS PRG SPEC 0072	October 27, 2023	\$33.87
		9433	BH - HUMAN SVCS PRG SPEC 0838	January 1, 1900	\$0.00	
			9443	BH - HUMAN SVCS PRG SPEC 0872	January 1, 1900	\$33.87
			9452	BH - HUMAN SVCS PRG SPEC	January 1, 1900	\$0.00

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate	
Adult Mental Health Svs	22001	Cooperative Welfare Fund: Cooperative Welfare Account- Undist		0884			
			9476	BH - HUMAN SVCS PRG SPEC 4847	January 1, 1900	\$0.00	
			9480	BH - HUMAN SVCS PRG SPEC 5526	January 1, 1900	\$0.00	
			9659	BH - NURSE, LICENSED PRACTICAL 2467	January 23, 2023	\$25.31	
			9759	BH - RESEARCH ANLYST 0914	January 1, 1900	\$0.00	
			9833	BH - OFFICE SPECIALIST 2 3603	February 28, 2022	\$15.78	
			9844	BH - OFFICE SERVICES SUPV 1 1063	March 15, 2023	\$21.50	
			9859	BH - PEER SPECIALIST 0169	January 1, 1900	\$0.00	
			9863	BH - PEER SPECIALIST 3308	December 21, 2023	\$19.42	
			9867	BH - PEER SPECIALIST 4916	January 1, 1900	\$21.63	
			9869	BH - PEER SPECIALIST 7413	October 28, 2022	\$15.50	
			9871	BH - PEER SPECIALIST 3308	January 1, 1900	\$0.00	
			9873	BH - PEER SPECIALIST 3308	January 1, 1900	\$0.00	
			9875	BH - PEER SPECIALIST 3308	January 1, 1900	\$0.00	
				9876	BH - PEER SPECIALIST 3308	January 1, 1900	\$0.00
			9877	BH - PEER SPECIALIST 3308	January 1, 1900	\$0.00	

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate	
Adult Mental Health Svs	22001	Cooperative Welfare Fund:	9878	BH - PEER SPECIALIST 3308	January 1, 1900	\$0.00	
		Cooperative Welfare Account- Undist	10164	BH - PROGRAM SUPERVISOR 0744	January 1, 1900	\$39.00	
			10189	BH - PROJECT MANAGER 2 1339	January 1, 1900	\$0.00	
			10284	BH - PSYCHOSOCIAL REHAB SPEC 3325	December 8, 2023	\$24.96	
			10290	BH - PSYCHOSOCIAL REHAB SPEC 3688	December 24, 2021	\$29.79	
			10332	BH - PSYCHOSOCIAL REHAB SPEC 7578	January 1, 1900	\$0.00	
				10355	BH - PSYCHOSOCIAL REHAB SPEC 9121	January 1, 1900	\$0.00
			10356	BH - PSYCHOSOCIAL REHAB SPEC 9131	January 1, 1900	\$0.00	
			10357	BH - PSYCHOSOCIAL REHAB SPEC 9203	July 27, 2022	\$23.00	
				10608	BH - RA PRINCIPAL TEMP 9205	December 28, 2021	\$24.15
				10626	BH - RESEARCH ANLYST,SR 0894	January 1, 1900	\$0.00
		10631	BH - RESEARCH ANLYST,SR 6108	June 9, 2023	\$32.51		

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate			
Adult Mental Health Svs	22001	Cooperative Welfare Fund: Cooperative Welfare Account-	10633	BH - RESEARCH ANLYST,SR 9135	January 1, 1900	\$0.00			
	Undist	Undist	10634	BH - RESEARCH ANLYST,SR 9209	January 1, 1900	\$0.00			
			10766	BH - NURSE, REGISTERED SENIOR 2454	January 30, 2023	\$37.88			
				10767	BH - NURSE, REGISTERED SENIOR 2464	August 18, 2023	\$36.52		
						10768	BH - NURSE, REGISTERED SENIOR 2468	January 1, 1900	\$40.70
				10770	BH - NURSE, REGISTERED SENIOR 3318	September 29, 2023	\$36.11		
				10771	BH - NURSE, REGISTERED SENIOR 3666	January 1, 1900	\$34.75		
			10774	BH - NURSE, REGISTERED SENIOR 4644	January 1, 1900	\$36.32			
			10797	BH - NURSE, REGISTERED SENIOR 8942	December 31, 2023	\$36.61			
				10798	BH - NURSE, REGISTERED SENIOR 9029	December 2, 2022	\$30.00		
					10825	BH - SOCIAL WORKER 5399	March 3, 2022	\$22.50	
				11391	BH - TECH RECORDS SPEC 1 0452	January 1, 1900	\$0.00		

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Adult Mental Health Svs	22001	Cooperative Welfare Fund: Cooperative Welfare Account-	11416	BH - TECH RECORDS SPEC 1 3324	May 15, 2023	\$19.00
		Undist	11420	BH - TECH RECORDS SPEC 1 3603	January 1, 1900	\$19.00
			11422	BH - TECH RECORDS SPEC 1 3663	January 19, 2023	\$18.54
			11511	BH - TECH RECORDS SPEC 2 1982	December 26, 2023	\$21.50
	22002	Cooperative Welfare Fund: Cooperative Welfare Account- Federa	8406	BH - CLINICIAN 5488	January 1, 1900	\$0.00
Adult Mental Health Svs		132				

Approp Unit: HWGC

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
State Hospital North	22003	Cooperative Welfare Fund:	8057	SHN - ADMIN ASST 1 9140	January 1, 1900	\$17.75
		Cooperative Welfare Account- State	8348	SHN - CLINICIAN 2945	September 7, 2023	\$32.00
	Stat		8476	SHN - DIETARY AID SENIOR 2092	January 1, 1900	\$19.17
		9001	SHN - DIETARY AID SENIOR 6672	January 1, 1900	\$14.04	
		9004	SHN - DIETARY AID SENIOR	January 1, 1900	\$14.04	

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate		
State Hospital North	22003	Cooperative Welfare Fund:		9027				
		Cooperative Welfare Account- State	9209	SHN - NURSE, LICENSED PRACTICAL 9026	January 3, 2024	\$25.00		
			9627	SHN - NURSE, LICENSED PRACTICAL 0544	January 3, 2024	\$25.00		
			9774	SHN - MAINT CRAFTSMAN SR 0180	October 27, 2023	\$18.00		
					9776	SHN - MAINT CRAFTSMAN SR 1246	July 28, 2023	\$21.92
					9816	SHN - OFFICE SPECIALIST 1 9210	January 1, 1900	\$0.00
					9839	SHN - OFFICE SPECIALIST 2 5787	January 1, 1900	\$0.00
			9880	SHN - PEER SPECIALIST 9119	January 1, 1900	\$0.00		
			9918	SHN - PHYSICIAN, PSYCH SPECIALTY 0701	April 8, 2023	\$122.33		
		10297	SHN - PSYCHOSOCIAL REHAB SPEC 5114	November 30, 2023	\$26.15			
			10397	SHN - PSYCH TECH TRNE 0332	December 15, 2023	\$17.00		
				10401	SHN - PSYCH TECH TRNE 0404	December 29, 2021	\$17.77	
							SHN - PSYCH TECH TRNE	January 1, 1900

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate			
State Hospital North	22003	Cooperative Welfare Fund:	10403	0678					
		Cooperative Welfare Account- State	10404	SHN - PSYCH TECH TRNE 0679	January 3, 2024	\$16.50			
			10414	SHN - PSYCH TECH TRNE 9017	January 1, 1900	\$17.00			
			10459	SHN - PSYCH TECH 0446	November 25, 2023	\$21.42			
						10509	SHN - PSYCH TECH 1683	January 25, 2023	\$19.30
				10588	SHN - PSYCH TECH 6083	December 27, 2023	\$20.57		
				10593	SHN - PSYCH TECH 6615	February 2, 2023	\$16.50		
			10656	SHN - NURSE, REGISTERED 0049	June 23, 2023	\$34.98			
			10658	SHN - NURSE, REGISTERED 0544	January 1, 1900	\$0.00			
				10659	SHN - NURSE, LICENSED PRACTICAL 0545	January 1, 1900	\$0.00		
				10712	SHN - NURSE, REGISTERED 6621	January 1, 1900	\$0.00		
			10714	SHN - NURSE, REGISTERED 6627	July 1, 2023	\$33.00			

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
State Hospital North	State Hospital North 22003 Cooperative Welfare Fund: Cooperative Welfare Account- State	10715	SHN - NURSE, REGISTERED 9017	January 1, 1900	\$35.00	
		10738	SHN - NURSE, REGISTERED SENIOR 0684	January 1, 1900	\$38.07	
			20629	SHN - NURSE, REGISTERED 0685	January 1, 1900	\$0.00
State Hospital North		31				

Approp Unit: HWGD

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate			
State Hospital South	22003 Cooperative Welfare Fund:	8328	SHS - CLINICIAN 2017	November 3, 2023	\$31.41				
		Cooperative Welfare Account-	8330	SHS - CLINICIAN 2028	November 10, 2023	\$29.00			
		0.000	8451	SHS - CLIENT SVCS TECH 9329	January 1, 1900	\$0.00			
			8620	SHS - CUSTODIAN 9253	August 16, 2023	\$13.75			
			8995	SHS - DIETARY AID SENIOR 2208	October 31, 2023	\$14.04			
			9096	SHS - FINANCIAL TECHNICIAN 9319	January 1, 1900	\$0.00			
			9362	SHS - RESOURCES/SVCS NAVIGATOR 5367	January 1, 1900	\$0.00			
						9623	SHS - LANDSCAPE TECH, SR	January 1, 1900	\$18.00

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
State Hospital South	22003	Cooperative Welfare Fund:		3504		
		Cooperative Welfare Account- State	9629	SHS - NURSE, LICENSED PRACTICAL 1049	November 1, 2023	\$26.63
			9635	SHS - NURSE, LICENSED PRACTICAL 1626	June 27, 2023	\$28.24
			9636	SHS - NURSE, REGISTERED 1628	March 15, 2023	\$27.14
			9647	SHS - NURSE, LICENSED PRACTICAL 2096	May 28, 2023	\$23.57
			9648	SHS -PSYCHIATRIC TECHNICIAN, SENIOR 2120	September 3, 2022	\$24.21
			9653	SHS - NURSE, LICENSED PRACTICAL 2244	November 2, 2022	\$23.96
			9656	SHS - NURSE, LICENSED PRACTICAL 2350	July 14, 2023	\$23.50
			9666	SHS - NURSE, LICENSED PRACTICAL 9334	January 1, 1900	\$0.00
			9667	SHS - NURSE, LICENSED PRACTICAL 9554	January 1, 1900	\$0.00
			9852	SHS - RESOURCES/SVCS NAVIGATOR 5556	January 1, 1900	\$0.00
				10390	SHS - PSYCHIATRIC TRTMNT COORD 2165	July 27, 2022

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate	
State Hospital South	22003	Cooperative Welfare Account-	10415	SHS - PSYCH TECH TRNE 9032	January 1, 1900	\$15.00	
		State	10416	SHS - PSYCH TECH TRNE 9034	January 1, 1900	\$23.00	
			10417	SHS - PSYCH TECH TRNE 9052	January 1, 1900	\$15.50	
			10572	SHS - PSYCH TECH SENIOR 4004	November 22, 2023	\$21.17	
				10596	SHS - PSYCH TECH TRNE 9032	January 1, 1900	\$15.00
			10596	SHS - PSYCH TECH TRNE 9032	January 10, 2024	\$15.50	
				10716	SHS - NURSE, REGISTERED 9038	January 1, 1900	\$31.00
			10758	SHS - NURSE, REGISTERED SENIOR 1638	January 2, 2024	\$37.82	
			10813	SHS - SECURITY OFFICER, SR 9012	January 1, 1900	\$14.96	
			11290	SHS - STOREKEEPER 2266	March 1, 2023	\$15.82	
				11292	SHS - STOREKEEPER 9355	January 1, 1900	\$0.00
		11309	SHS - TEMPORARY EMPLOYEES 9028	April 12, 2023	\$37.03		

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
State Hospital South 22	22003	Cooperative Welfare Fund: Cooperative Welfare Account- State	20331	SHS - NURSING TEMPS 9034	January 1, 1900	\$22.50
			20332	SHS - NURSING 9058	January 1, 1900	\$0.00
			20382	SHS - NURSE, REGISTERED 2360	January 1, 1900	\$0.00
State Hospital South		34				

Approp Unit: HWGF

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Children'S Mental Health	22001	Cooperative Welfare Fund: Cooperative Welfare Account- Undist	8018	BH - ADMIN ASST 1 1186	December 29, 2022	\$16.00
			8050	BH - ADMIN ASST 1 6563	January 1, 1900	\$0.00
			8185	BH - BUSINESS ANALYST 0405	January 1, 1900	\$0.00
			8275	BH - CLINICIAN 0168	July 31, 2023	\$35.35
			8384	BH - CLINICIAN 4829	September 15, 2023	\$34.77
			8407	BH - CLINICIAN 5546	September 29, 2023	\$38.05
			8409	BH - CLINICIAN 5576	July 28, 2023	\$33.59
			8452	BH - CHILDRENS MNTL HLTH CHF 0861	January 1, 1900	\$0.00
		8453	BH - CHILDRENS MNTL HLTH	January 1, 1900	\$0.00	

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate	
Children'S Mental Health	22001	Cooperative Welfare Fund:		CHF 1790			
		Cooperative Welfare Account- Undist	8454	BH - CHILDRENS MNTL HLTH CHF 3381	January 1, 1900	\$0.00	
			8457	BH - CHILDRENS MNTL HLTH CHF 8515	January 1, 1900	\$0.00	
				8458	BH - CHILDRENS MNTL HLTH CHF 8583	October 31, 2023	\$41.37
			9364	BH - HUMAN SVCS REG PRG SPEC 8013	January 1, 1900	\$35.97	
			9413	BH - HUMAN SVCS PRG SPEC 0773	December 15, 2023	\$32.00	
			9457	BH - HUMAN SVCS PRG SPEC 1084	January 1, 1900	\$0.00	
			9830	BH - OFFICE SPECIALIST 2 3324	March 17, 2023	\$16.70	
			9866	BH - PEER SPECIALIST 4857	January 1, 1900	\$21.33	
			10206	BH - PROJECT MANAGER 2 3072	January 1, 1900	\$41.87	
Children'S Mental Health		18					

Approp Unit: HWGH

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Substance Abuse Services	22001	Cooperative Welfare Fund: Cooperative Welfare Account-	9474	BH - HUMAN SVCS PRG SPEC 4083	December 31, 2021	\$28.17
		Undist	9862	BH - PEER SPECIALIST 2275	July 24, 2023	\$20.11
			9874	BH - PEER SPECIALIST 9113	May 14, 2022	\$15.00
Substance Abuse Services		3				

Approp Unit: HWGI

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate	
State Hospital West	22003	Cooperative Welfare Fund:	8079	SHW - ADMIN ASST 2 1452	January 1, 1900	\$27.61	
	Cooperative Welfare Account- State	8306	SHW - CLINICIAN 1456	March 21, 2023	\$29.00		
			Ciaio	State	8593	SHW - NURSE, REGISTERED 1465	February 14, 2022
			9087	SHW - FINANCIAL TECHNICIAN 1439	February 22, 2022	\$17.00	
				9665	SHW - LPN 9129 A	October 20, 2023	\$23.50
			10500	SHW - PSYCH TECH 1510	November 16, 2022	\$19.30	
			10502	SHW - PSYCH TECH 1546	January 1, 1900	\$18.85	
		_		10504	SHW - PSYCH TECH 1560	May 22, 2022	\$18.52

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate	
State Hospital West	22003	Cooperative Welfare Fund: Cooperative Welfare Account-	10668	SHW - CLINICAL SPECIALIST 1515	June 18, 2022	\$35.14	
	State	10672	SHW - NURSE, REGISTERED 1524	October 6, 2023	\$35.00		
				10675	SHW - NURSE, REGISTERED 1533	February 13, 2023	\$37.39
			10756	SHW - NURSE, REGISTERED SENIOR 1515	January 1, 1900	\$37.00	
				10757	SHW - NURSE, REGISTERED SENIOR 1533	January 1, 1900	\$38.00
				20471	SHW - NURSE REGISTERED TEMP A	January 1, 1900	\$0.00
			20474	SHW - PSYCHIATRIC TECHNICIAN TEMP B	November 27, 2023	\$16.56	
			20475	SHW - PSYCHIATRIC TECHNICIAN TEMP E	January 1, 1900	\$0.00	
			20549	SHW - NURSE REGISTERED SENIOR TEMP A	January 1, 1900	\$0.00	
			20550	SHW - NURSE REGISTERED SENIOR TEMP B	January 1, 1900	\$0.00	
			20580	SHW - THERAPIST, EARLY INTERVENTION	January 1, 1900	\$0.00	
				20581	SHW - CLINICIAN TEMP 9143 B	January 1, 1900	\$0.00

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^{**} Pay Rate = \$0.00 – a zero dollar amount will appear when there has not been a state employee previously in this position.

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
State Hospital West		20				

Approp Unit: HWHA

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date
Domestic Violence Council	22003	Cooperative Welfare Fund: Cooperative Welfare Account-	9497	DVC - GRANTS/CNTRCTS OFCR 5366	January 1, 1900
		State	9500	DVC - TEMP PROGRAM SPECIALIST 9126	July 15, 2022
Domestic Violence Council		2			

Approp Unit: HWHB

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Developmental Disabilities Cnl	22003	Cooperative Welfare Fund: Cooperative Welfare Account- State	8918	DDC - FINANCIAL SPECIALIST 4042	January 1, 1900	\$0.00
Developmental Disabilities Cnl		1				

Approp Unit: HWIA

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^{**} Pay Rate = \$0.00 – a zero dollar amount will appear when there has not been a state employee previously in this position.

Ap	prop	Unit:	HWHA
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Approp Unit: HWIA

- Appropriate Control of the Control	
	PayRate
	\$31.49
	\$1,000.00
Approp Unit: HWHB	

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^{**} Pay Rate = \$0.00 – a zero dollar amount will appear when there has not been a state employee previously in this position.

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate	
Medical Administration	22001	Cooperative Welfare Fund:	8100	MED - ADMIN ASST 2 5008	January 1, 1900	\$21.66	
		Cooperative Welfare Account- Undist	8154	MED - PROGRAMS BUREAU CHIEF 0050	January 1, 1900	\$48.99	
			8927	MED - ADMINISTRATOR, DIV- DEPTY 1291	January 1, 2024	\$55.78	
			9687	MED - MEDICAL PROGRAM SPEC 0845	November 7, 2023	\$26.70	
				9712	MED - MEDICAL PROGRAM SPEC 4155	January 1, 1900	\$28.79
				10100	MED - PROGRAM SPEC - DHW 5019	January 1, 1900	\$28.00
				10157	MED - PROGRAM SUPERVISOR 0245	January 1, 1900	\$35.13
			10184	MED - PROJECT COORDINATOR 0957	January 1, 1900	\$26.70	
			10207	MED - PROJECT MANAGER 3 4921	April 3, 2023	\$43.28	
				10211	MED - PROJECT MANAGER 3 1281	August 10, 2022	\$47.51
			10744	MED - NURSE, REGISTERED SENIOR 1015	December 26, 2023	\$33.96	
		11462	MED - TECH RECORDS SPEC 2 0286	October 31, 2022	\$23.76		

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Medical Administration		12				

Approp Unit: HWJA

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate			
Child Welfare	22001	Cooperative Welfare Fund:	8035	FACS - ADMIN ASST 1 4652	June 15, 2022	\$20.43			
		Cooperative Welfare Account- Undist	8053	FACS - ADMIN ASST 1 8349	March 30, 2022	\$15.00			
		Olldist	8080	FACS - ADMIN ASST 2 1489	January 1, 1900	\$25.40			
		8083	FACS - ADMIN ASST 2 2015	April 29, 2022	\$17.87				
			8099	FACS - ADMIN ASST 2 5001	November 16, 2023	\$22.87			
				8490	FACS - CUSTOMER SVC REP 1 7030	January 1, 1900	\$0.00		
			8555	FACS - CLIENT SVCS TECH 0110	March 23, 2023	\$16.00			
			8558	FACS - CLIENT SVCS TECH 0459	October 30, 2023	\$19.97			
			8562	FACS - CLIENT SVCS TECH 0529	March 17, 2023	\$16.00			
			8564	FACS - CLIENT SVCS TECH 0656	May 26, 2023	\$16.00			
						8578	FACS - CLIENT SVCS TECH 4124	January 1, 1900	\$20.33

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate		
Child Welfare	·	Cooperative Welfare Fund: Cooperative Welfare Account-	8582	FACS - CLIENT SVCS TECH 6059	January 16, 2024	\$19.97		
		Undist	8589	CTF - BOARD - CHILDREN'S TRUST FUND	January 1, 1900	\$0.00		
			8590	CTF - COMMUNITY RESOURCES COOR 9139	July 1, 2022	\$24.00		
			8643	FACS - CHILD WELFARE SUPERVISOR 1194	January 1, 1900	\$36.69		
				8651	FACS - CHILD WELFARE SUPERVISOR 2415	January 1, 1900	\$38.53	
		8665	FACS - CHILD WELFARE SUPERVISOR 4875	January 1, 1900	\$36.20			
			8679	FACS - CHILD WELFARE SUPERVISOR 9098	March 1, 2023	\$16.00		
			8681	FACS - CWSW1 0485	January 1, 1900	\$24.94		
			8687	FACS - CWSW1 1714	June 22, 2023	\$24.94		
			8	8710	FACS - CWSW2 0276	January 1, 1900	\$32.52	
				8712	FACS - CWSW2 0291	December 21, 2022	\$27.63	
				8716	FACS - CWSW2 0345	January 1, 1900	\$32.22	
					8717	FACS - CWSW2 0420	November 25, 2022	\$30.40
					8722	FACS - CWSW2 0485	January 1, 1900	\$0.00
			8723	FACS - CWSW2 0511	January 1, 1900	\$0.00		

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Child Welfare	22001	Cooperative Welfare Fund:	8724	FACS - CWSW2 0653	January 1, 1900	\$28.56
		Cooperative Welfare Account- Undist	8726	FACS - CWSW2 0924	January 1, 1900	\$0.00
		Official	8727	FACS - CWSW2 0936	January 1, 1900	\$0.00
			8728	FACS - CWSW2 1003	January 1, 1900	\$0.00
			8736	FACS - CWSW2 1416	September 7, 2022	\$30.40
			8739	FACS - CWSW2 1541	January 1, 1900	\$31.97
			8745	FACS - CWSW2 1770	January 1, 1900	\$0.00
			8748	FACS - CWSW2 1886	January 1, 1900	\$0.00
			8750	FACS - CWSW2 1965	January 1, 1900	\$0.00
			8755	FACS - CWSW2 2263	January 1, 1900	\$30.24
			8758	FACS - CWSW2 2310	June 17, 2022	\$28.56
			8759	FACS - CWSW2 2311	January 1, 1900	\$32.37
			8763	FACS - CWSW2 2384	April 1, 2022	\$26.45
			8769	FACS - CWSW2 2557	September 1, 2023	\$29.74
			8780	FACS - CWSW2 3106	January 1, 1900	\$0.00
			8782	FACS - CWSW2 3108	January 1, 1900	\$30.25
			8783	FACS - CWSW2 3109	October 7, 2022	\$28.17
			8786	FACS - CWSW2 3492	January 1, 1900	\$0.00
			8789	FACS - CWSW2 3497	January 1, 1900	\$0.00
			8791	FACS - CWSW2 3554	January 1, 1900	\$0.00

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate	
Child Welfare	22001		8803	FACS - CWSW2 4136	September 16, 2022	\$28.17	
		Cooperative Welfare Account- Undist	8804	FACS - CWSW2 4137	August 18, 2023	\$29.74	
		Official	8805	FACS - CWSW2 4146	November 14, 2022	\$24.94	
			8806	FACS - CWSW2 4214	January 1, 1900	\$0.00	
			8808	FACS - CWSW2 4236	February 28, 2023	\$31.62	
			8810	FACS - CWSW2 4343	January 1, 1900	\$0.00	
		-	8813	FACS - CWSW2 4522	January 1, 1900	\$0.00	
			8815	FACS - CWSW2 4823	August 11, 2023	\$31.97	
			8816	FACS - CWSW2 4882	January 1, 1900	\$0.00	
			8818	FACS - CWSW2 4943	January 17, 2023	\$30.25	
			8820	FACS - CWSW2 5474	September 29, 2023	\$36.60	
			8826	FACS - CWSW2 6732	July 8, 2022	\$28.13	
			8827	FACS - CWSW2 6903	January 1, 1900	\$0.00	
			8828	FACS - CWSW2 7324	April 28, 2023	\$28.17	
			8829	FACS - CWSW2 7375	January 1, 1900	\$31.57	
			8830	FACS - CWSW2 7376	May 7, 2023	\$30.40	
			8834	FACS - CWSW2 7568	April 22, 2022	\$26.09	
			8837	FACS - CWSW2 7815	May 26, 2022	\$26.87	
					8845	FACS - CWSW2 8460	February 10, 2023
			8846	FACS - CWSW2 8483	January 1, 1900	\$0.00	

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Child Welfare	22001	Cooperative Welfare Fund: Cooperative Welfare Account- Undist	8849	FACS - CWSW2 8493	February 11, 2022	\$22.63
			8853	FACS - CWSW2 9009	January 1, 1900	\$29.00
		Official	8855	FACS - CWSW2 9056	January 1, 1900	\$0.00
			8859	FACS - CWSW2 9105	September 8, 2023	\$27.00
			8864	FACS - CWSW3 1273	January 1, 1900	\$0.00
			8865	FACS - CWSW3 2277	January 1, 1900	\$34.15
			8869	FACS - CWSW3 3449	January 1, 1900	\$0.00
			8872	FACS - CWSW3 3575	January 1, 1900	\$33.25
			8873	FACS - CWSW3 3918	January 1, 1900	\$0.00
			8875	FACS - CWSW3 4663	January 1, 1900	\$0.00
			8885	FACS - CWSW3 8467	August 4, 2023	\$34.63
			8887	FACS - CWSW3 8470	August 19, 2022	\$30.82
			8888	FACS - CWSW3 8471	June 1, 2023	\$32.85
			8893	FACS - CWSW3 8477	January 1, 1900	\$0.00
			8900	FACS - CWSW3 8489	January 1, 1900	\$0.00
			8903	FACS - CWSW3 9098	March 21, 2023	\$18.03
			9459	FACS - HUMAN SVCS PRG SPEC 1163	November 10, 2023	\$41.85
			9485	FACS - HUMAN SVCS PRG SPEC 9040	October 6, 2023	\$32.00

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate			
Child Welfare	22001	22001 Cooperative Welfare Fund: Cooperative Welfare Account-	9820	FACS - TECHNICAL RECORDS SPECIALIST 1 0260	January 1, 1900	\$0.00			
		Undist	9821	FACS - OFFICE SPECIALIST 2 0269	December 22, 2022	\$13.74			
			9828	FACS - TRS1 2558	January 1, 1900	\$15.01			
			9835	FACS - TRS1 4128	January 21, 2022	\$13.00			
			9836	FACS - OFFICE SPECIALIST 2 4792	January 1, 1900	\$0.00			
					9837	FACS - TRS1 5361	January 1, 1900	\$0.00	
			9959	FACS - PROGRAM MANAGER 1160	April 15, 2022	\$37.58			
				10127	FACS - PROGRAM SPECIALIST TECHNICIAN 9059	January 1, 1900	\$22.00		
				10130	FACS - PROGRAM SPECIALIST TECHNICIAN 9007	January 1, 1900	\$21.00		
						10149	FACS - PROGRAM SPECIALIST 2015	October 13, 2023	\$26.00
					10204	FACS - PROJECT MANAGER 2 1395	January 1, 1900	\$44.87	
		10213	FACS - PSYCHOSOCIAL REHAB SPEC 0056	November 10, 2023	\$24.80				

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate			
Child Welfare	Child Welfare 22001	Cooperative Welfare Fund: Cooperative Welfare Account-	10215	FACS - PSYCHOSOCIAL REHAB SPEC 0074	November 17, 2023	\$24.48			
		Undist	10227	FACS - PSYCHOSOCIAL REHAB SPEC 0490	September 1, 2023	\$24.80			
			10229	FACS - PSYCHOSOCIAL REHAB SPEC 0498	November 15, 2023	\$23.62			
			10230	FACS - PSYCHOSOCIAL REHAB SPEC 0510	January 1, 1900	\$26.05			
						10240	FACS - PSYCHOSOCIAL REHAB SPEC 0581	January 1, 1900	\$25.75
							10244	FACS - PSYCHOSOCIAL REHAB SPEC 0585	May 26, 2023
			10249	FACS - PSYCHOSOCIAL REHAB SPEC 0590	January 1, 1900	\$0.00			
					10255	FACS - PSYCHOSOCIAL REHAB SPEC 0621	January 1, 1900	\$25.75	
			10260	FACS - PSYCHOSOCIAL REHAB SPEC 0627	June 17, 2023	\$24.80			
				10264	FACS - PSYCHOSOCIAL REHAB SPEC 0635	January 1, 1900	\$0.00		
			10268	FACS - PSYCHOSOCIAL REHAB SPEC 0637	December 12, 2023	\$24.80			
			10300	FACS - PSYCHOSOCIAL REHAB SPEC 6000	June 16, 2023	\$25.55			

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^{**} Pay Rate = \$0.00 – a zero dollar amount will appear when there has not been a state employee previously in this position.

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate		
Child Welfare	Child Welfare 22001	22001 Cooperative Welfare Fund: Cooperative Welfare Account- Undist	10307	FACS - PSYCHOSOCIAL REHAB SPEC 6008	October 28, 2022	\$26.08		
			10319	FACS - PSYCHOSOCIAL REHAB SPEC 6031	May 12, 2023	\$24.48		
			10329	FACS - PSYCHOSOCIAL REHAB SPEC 6051	June 10, 2022	\$22.73		
			10333	FACS - ADMIN ASST 1 9004	January 1, 1900	\$0.00		
			10336	FACS - PSYCHOSOCIAL REHAB SPEC 9004	March 17, 2023	\$23.31		
			10337	FACS - PSYCHOSOCIAL REHAB SPEC 9009	May 15, 2023	\$19.00		
				10339	FACS - PSYCHOSOCIAL REHAB SPEC 9009	February 28, 2023	\$24.48	
			10342	FACS - PSYCHOSOCIAL REHAB SPEC 9009	January 1, 1900	\$24.48		
			10343	FACS - PSYCHOSOCIAL REHAB SPEC 9021	November 29, 2023	\$19.00		
					10344	FACS - PSYCHOSOCIAL REHAB SPEC 9050	January 1, 1900	\$19.00
				10345	FACS - PSYCHOSOCIAL REHAB SPEC 9050	January 31, 2022	\$13.00	
			10349	FACS - CLIENT SVCS TECH 9059	July 31, 2023	\$16.00		

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^{**} Pay Rate = \$0.00 – a zero dollar amount will appear when there has not been a state employee previously in this position.

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate			
Child Welfare	Cooperative Welfare Accou	Cooperative Welfare Fund: Cooperative Welfare Account-	10350	FACS - PSYCHOSOCIAL REHAB SPEC 9059	April 14, 2023	\$38.00			
		Undist	10351	FACS - CLIENT SERVICES TECHNICIAN 9059	January 1, 1900	\$16.00			
			10354	FACS - PSYCHOSOCIAL REHAB SPEC 9098	January 1, 1900	\$22.07			
			11399	FACS - TECH RECORDS SPEC 1 0952	January 1, 1900	\$15.96			
							11435	FACS - TECH RECORDS SPEC 1 4952	January 1, 1900
			11537	FACS - TECH RECORDS SPEC 2 7498	January 1, 1900	\$25.51			
				11545	FACS - TECH RECORDS SPEC 2 9041	January 1, 1900	\$18.85		
			20334	FACS - CWSW1 8765	August 8, 2023	\$25.27			
			20356	FACS - CLIENT SVCS TECH 9059	January 1, 1900	\$0.00			
				20371	FACS - PSYCHOSOCIAL REHAB SPEC 0492	January 1, 1900	\$0.00		
					20372	FACS - PSYCHOSOCIAL REHAB SPEC 0491	January 1, 1900	\$0.00	
			20408	PROGRAM SPECIALIST TECHNICIAN	January 1, 1900	\$0.00			

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Child Welfare	22001	Cooperative Welfare Fund: Cooperative Welfare Account-	20409	FACS-TRS1 9059-CM7	January 1, 1900	\$15.96
		Undist	20571	FACS - PSR 9098-WSA7	January 1, 1900	\$24.80
			20572	FACS PSR 9098-WSA8	January 1, 1900	\$0.00
			20574	FACS - OFFICE SPECIALIST 2 9050	January 1, 1900	\$0.00
	22002	Cooperative Welfare Fund:	8721	FACS - CWSW2 0484	November 6, 2023	\$28.56
	Cooperative Welfare Account- Federa	10353	FACS - PSYCHOSOCIAL REHAB SPEC 9062	January 1, 1900	\$0.00	
Child Welfare		138				

Approp Unit: HWJC

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Comm Dvlpmntl Disabilities	Comm Dvlpmntl Disabilities 22001 Cooperative Welfare Fund: Cooperative Welfare Account- Undist	Cooperative Welfare Fund:	8054	FACS - ADMIN ASST 19013	November 17, 2023	\$16.00
		·	8295	FACS - CLINICIAN 1157	January 1, 1900	\$0.00
		Ondior	8300	FACS - CLINICIAN 1266	January 1, 1900	\$0.00
			8361	FACS - CLINICIAN 3579	January 1, 1900	\$0.00
			8419	FACS - CLINICIAN 6135	July 28, 2023	\$32.00
		8962	FACS - DEV SPEC, CHLDRNS	November 14, 2023	\$23.62	

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Comm Dvlpmntl Disabilities	22001	Cooperative Welfare Fund: Cooperative Welfare Account- Undist		PRGS 5014		
			8986	FACS - DEV SPEC, SR 5195	January 1, 1900	\$0.00
		2.13.61	9482	FACS - HUMAN SVCS PRG SPEC 7594	January 5, 2024	\$36.63
			9841	FACS - OFFICE SPECIALIST 2 7370	January 1, 1900	\$19.32
			10044	FACS - PROGRAM SPEC - DHW 1111	December 1, 2023	\$36.08
			10308	FACS - PSYCHOSOCIAL REHAB SPEC 6010	March 28, 2023	\$24.28
				10818	FACS - SOCIAL WORKER 2290	January 1, 1900
			10823	FACS - SOCIAL WORKER 4994	January 1, 1900	\$27.42
			10824	FACS - SOCIAL WORKER 5195	May 16, 2022	\$29.40
			11326	FACS - TEMPORARY EMPLOYEES 9123	January 1, 1900	\$23.31
		11337	FACS - THERAPIST BCBA 0717	January 1, 1900	\$0.00	
Comm Dvlpmntl Disabilities		16				

Approp Unit: HWJD

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Southwest Id Treatment Center	22001	Cooperative Welfare Fund: Cooperative Welfare Account-	8147	SWITC - BUILDING FAC MAINT FRMN 4265	June 7, 2023	\$20.92
		Undist	8149	SWITC - BUILDING FAC MAINT FRMN 4355	May 5, 2023	\$19.83
			8150	SWITC - BUILDING FACILITY MAINTENANCE FOREMAN	January 1, 1900	\$18.00
			9814	SWITC - OFFICE SPECIALIST 1 0339	January 1, 1900	\$0.00
			10667	SWITC - NURSE, REGISTERED 1468	January 1, 1900	\$37.72
			10676	SWITC - NURSE, REGISTERED 1554	January 1, 1900	\$39.12
			10705	SWITC - NURSE, REGISTERED 4346	January 1, 1900	\$35.31
	22003	2003 Cooperative Welfare Fund: Cooperative Welfare Account-	8489	SWITC - NURSE REGISTERED 3863	January 1, 1900	\$0.00
		State	8795	FACS - DEV SPEC, SR 3644	January 1, 1900	\$0.00
			9080	SWITC - PSYCH TECHNICIAN 1062	December 25, 2021	\$20.75
			9119	SWITC - GROUP POSITION 9091	January 1, 1900	\$0.00
			9120	SWITC - GROUP POSITION 9093	April 29, 2022	\$9.55

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate		
Southwest Id Treatment Center	22003	Cooperative Welfare Fund: Cooperative Welfare Account- State	9631	SWITC - NURSE, LICENSED PRACTICAL 1463	November 17, 2023	\$28.76		
			10424	SWITC - PSYCH TECHNICIAN 0341	January 1, 1900	\$0.00		
			10425	SWITC - PSYCH TECHNICIAN 0343	April 16, 2022	\$19.71		
			10428	SWITC - PSYCH TECHNICIAN 0349	September 8, 2022	\$26.60		
					10430	SWITC - PSYCH TECHNICIAN 0352	April 7, 2022	\$19.71
					10431	SWITC - PROGRAM SPECIALIST 0355	January 1, 1900	\$26.60
			10432	SWITC - PSYCH TECHNICIAN, SENIOR 0702	April 29, 2022	\$19.71		
			10433	SWITC - PSYCH TECHNICIAN, SENIOR 0708	January 1, 1900	\$22.59		
			10433	SWITC - PSYCH TECHNICIAN, SENIOR 0708	January 1, 1900	\$22.89		
				10442	SWITC - PSYCH TECHNICIAN, SENIOR 4275	January 1, 1900	\$0.00	
			10443	SWITC - PSYCH TECHNICIAN, SENIOR 4407	January 1, 1900	\$0.00		
				10448	SWITC - PSYCH TECH TRNE 9070	January 1, 1900	\$16.87	

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate		
Southwest Id Treatment Center	22003	Cooperative Welfare Fund: Cooperative Welfare Account-	10449	SWITC - PSYCH TECH TRNE 9070	January 1, 1900	\$16.87		
		State	10450	SWITC - PSYCH TECH TRNE 9070	December 24, 2022	\$16.87		
			10451	SWITC - PSYCH TECH TRNE 9070	August 29, 2022	\$16.87		
			10474	SWITC - PSYCH TECH 1270	January 1, 1900	\$22.39		
					10480	SWITC - PSYCH TECH 1355	January 1, 1900	\$19.68
				10484	SWITC - PSYCH TECH 1397	December 6, 2023	\$20.95	
				10486	SWITC - PSYCH TECH 1411	January 1, 1900	\$22.09	
			10488	SWITC - PSYCH TECH 1459	June 3, 2022	\$18.00		
			10506	SWITC - PSYCH TECH 1567	July 31, 2023	\$19.68		
				10556	SWITC - PSYCH TECH 2389	August 22, 2023	\$19.68	
						10575	SWITC - PSYCH TECH 4322	June 10, 2023
			10577	SWITC - PSYCH TECH 4333	September 8, 2023	\$19.68		

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Southwest Id Treatment Center			10579	SWITC - PSYCH TECH 4362	September 4, 2023	\$19.68
		10730	SWITC - NURSE, REGISTERED MANAGER 4415	January 18, 2023	\$46.25	
		20567	SWITC - PSYCH TECHNICIAN, SENIOR 1581	January 1, 1900	\$0.00	
Southwest Id Treatment Center		39				

Approp Unit: HWJE

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Service Integration	22001	Cooperative Welfare Fund: Cooperative Welfare Account-	8549	FACS - CUSTOMER SVC REP 2 9044	July 6, 2023	\$15.82
		Undist	9809	FACS - RESOURCES/SVCS NAVIGATOR 9044	January 1, 1900	\$20.82
Service Integration		2				

Approp Unit: HWJF

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Extended Employment Services	22001	Cooperative Welfare Fund: Cooperative Welfare Account-	10036	MED - PROGRAM SPEC - DHW 0722	January 1, 1900	\$28.20

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
		Undist				
Extended Employment Services		1				

Approp Unit: HWLC

Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate
Licensing And Certification	22001	Cooperative Welfare Fund: Cooperative Welfare Account-	9186	LC - HEALTH FAC SURVEYOR 5816	November 30, 2022	\$29.00
		Undist	9189	LC - HEALTH FAC SURVEYOR 9101	May 10, 2022	\$29.40
	22002	Cooperative Welfare Fund: Cooperative Welfare Account- Federa	20333	LC - HEALTH FAC SURVEYOR 3557	January 1, 1900	\$0.00
	22003 Cooperative Welfare F	Cooperative Welfare Fund:	8052	LC - ADMIN ASST 1 7365	July 26, 2022	\$15.82
		Cooperative Welfare Account- State	9160	LC - HEALTH FAC SURVEYOR 1176	May 15, 2023	\$31.99
			9161	LC - HEALTH FAC SURVEYOR 1178	March 3, 2022	\$31.06
		9162	LC - HEALTH FAC SURVEYOR 1672	January 1, 1900	\$0.00	
		9	9165	LC - HEALTH FAC SURVEYOR 1682	January 2, 2023	\$35.07

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Approp Unit Desc	Fund Code	Fund Desc	Position	Position Desc	Estimated Vacate Date	PayRate				
Licensing And Certification	22003	Cooperative Welfare Fund: Cooperative Welfare Account- State	9166	LC - HEALTH FAC SURVEYOR 1968	January 1, 1900	\$0.00				
			State	9167	LC - HEALTH FAC SURVEYOR 2405	January 1, 1900	\$0.00			
			9168	LC - HEALTH FAC SURVEYOR 2694	January 1, 1900	\$0.00				
				9176	LC - HEALTH FAC SURVEYOR 4651	August 18, 2023	\$31.46			
			9177	LC - HEALTH FAC SURVEYOR 4793	December 26, 2022	\$31.13				
								9185	LC - HEALTH FAC SURVEYOR 5159	February 4, 2022
			-		9612	LC - LICENSNG & CERT PRG SUPV 4922	January 1, 1900	\$42.36		
				10039	LC - PROGRAM SPEC - DHW 0940	December 5, 2023	\$32.00			
		11453	LC - TECH RECORDS SPEC 1 9045	September 27, 2022	\$16.21					
Licensing And Certification		17								
270 - DEPARTMENT OF HEALTH AND WELFARE		608								

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