

**Agency Summary And Certification**

**FY 2025 Request**

**Agency:** Division of Occupational and Professional Licenses

427

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

**Signature of Department Director:**

Russell Barron

**Date:** 10/20/2023

			<b>FY 2023 Total Appropriation</b>	<b>FY 2023 Total Expenditures</b>	<b>FY 2024 Original Appropriation</b>	<b>FY 2024 Estimated Expenditures</b>	<b>FY 2025 Total Request</b>
<b>Appropriation Unit</b>							
Administration			9,106,800	0	3,864,500	6,054,000	50,000
Building Construction and Real Estate			19,197,400	19,128,500	19,205,400	21,436,500	22,546,500
Health Professions			7,629,200	6,778,100	7,599,000	8,390,900	8,924,000
Occupations			3,339,200	3,915,100	3,997,100	4,838,600	5,006,900
		<b>Total</b>	<b>39,272,600</b>	<b>29,821,700</b>	<b>34,666,000</b>	<b>40,720,000</b>	<b>36,527,400</b>
<b>By Fund Source</b>							
D	22800	Dedicated	0	0	0	0	350,000
D	22900	Dedicated	37,664,400	28,753,700	32,988,000	39,042,000	34,475,300
F	34800	Federal	196,800	178,000	204,300	204,300	207,000
D	34910	Dedicated	839,900	478,000	881,900	881,900	896,300
D	34911	Dedicated	571,500	412,000	591,800	591,800	598,800
		<b>Total</b>	<b>39,272,600</b>	<b>29,821,700</b>	<b>34,666,000</b>	<b>40,720,000</b>	<b>36,527,400</b>
<b>By Account Category</b>							
Personnel Cost			22,806,600	20,827,700	23,751,000	23,751,000	24,250,700
Operating Expense			15,738,800	8,166,400	10,017,900	16,071,900	10,777,600
Capital Outlay			672,100	827,600	842,000	842,000	1,094,000
Trustee/Benefit			55,100	0	55,100	55,100	405,100
		<b>Total</b>	<b>39,272,600</b>	<b>29,821,700</b>	<b>34,666,000</b>	<b>40,720,000</b>	<b>36,527,400</b>
FTP Positions			270.20	270.20	267.20	267.20	267.20
		<b>Total</b>	<b>270.20</b>	<b>270.20</b>	<b>267.20</b>	<b>267.20</b>	<b>267.20</b>

**Agency:** Division of Occupational and Professional Licenses

427

**Division:** Division of Occupational Licenses

BO1

**Statutory Authority:** Title 67, Chapter 26 ; Title 36, Chapter 21; Title 54, Chapters 1-7, 9-37, 39-48, 50-58, Idaho Code.

The Division of Occupational and Professional Licenses (DOPL) was created with the passage of H318 of 2020. Pursuant to Section 67-2601(2)(h), Idaho Code, the Division of Occupational and Professional Licenses exists within the Department of Self-Governing Agencies. On June 3, 2020, the Governor issued Executive Order 2020-10 reorganizing 11 agencies into one. The 48 Boards and Commissions of DOPL are organized into three bureaus, with the fourth bureau containing administrative functions that are common across all three bureaus.

**1. Building, Construction, and Real Estate Bureau**

Includes: Electrical Board, Damage Prevention Board, Building Code, Public Work's Contractor's License Board, Plumbing Board, HVAC Board, Factory Built Structures Board, Liquefied Petroleum Gas Safety Board, Drinking Water & Wastewater Professionals, Registration for Professional Geologists, Contractor's Board, Board of Architects and Landscape Architects, Real Estate Commission, Real Estate Appraiser Board, and Professional Engineers & Land Surveyors.

**2. Occupational Licenses Bureau**

Includes: Board of Accountancy, Outfitters & Guides Licensing Board, Board of Acupuncture, Athletic Commission, Diving Business Licensure, Board of Social Work Examiners, Board of Chiropractic Physicians, Barber and Cosmetology Services Licensing Board, Professional Counselors and Marriage & Family Therapists, Genetic Counselors Licensing Board, Board of Morticians, Residential Care Facility Administrators, Board of Massage Therapy, Board of Midwifery, Nursing Home Administrators, and Certified Shorthand Reporters.

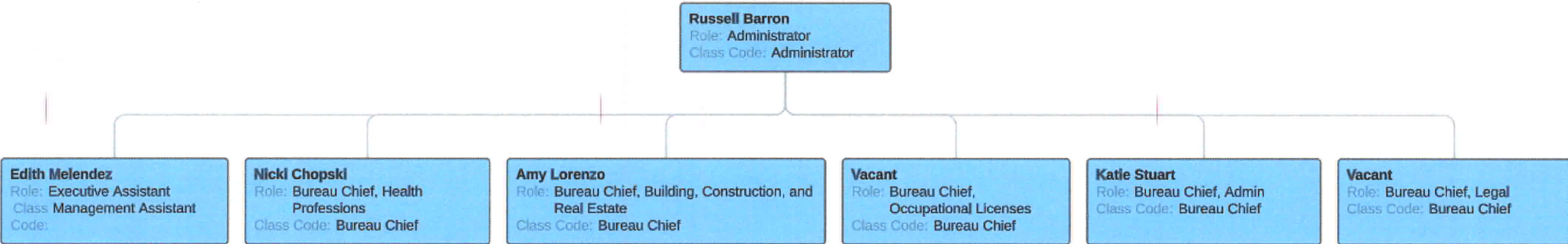
**3. Health Professions Bureau; and Includes:** Board of Dentistry, Board of Medicine, Board of Athletic Trainers, Naturopathic Medical Board, Respiratory Therapy Licensure Board, Dietetic Licensure Board, Board of Nursing, Board of Veterinary Medicine, Board of Pharmacy, Physical Therapy Licensure Board, Board of Optometry, Board of Podiatry, Occupational Therapy Licensing Board, Board of Psychologist Examiners, Speech Hearing, Communication Services, and Board of Dentistry.

**4. Administration**

Provides: legal services, information technology, customer service, and financial support.

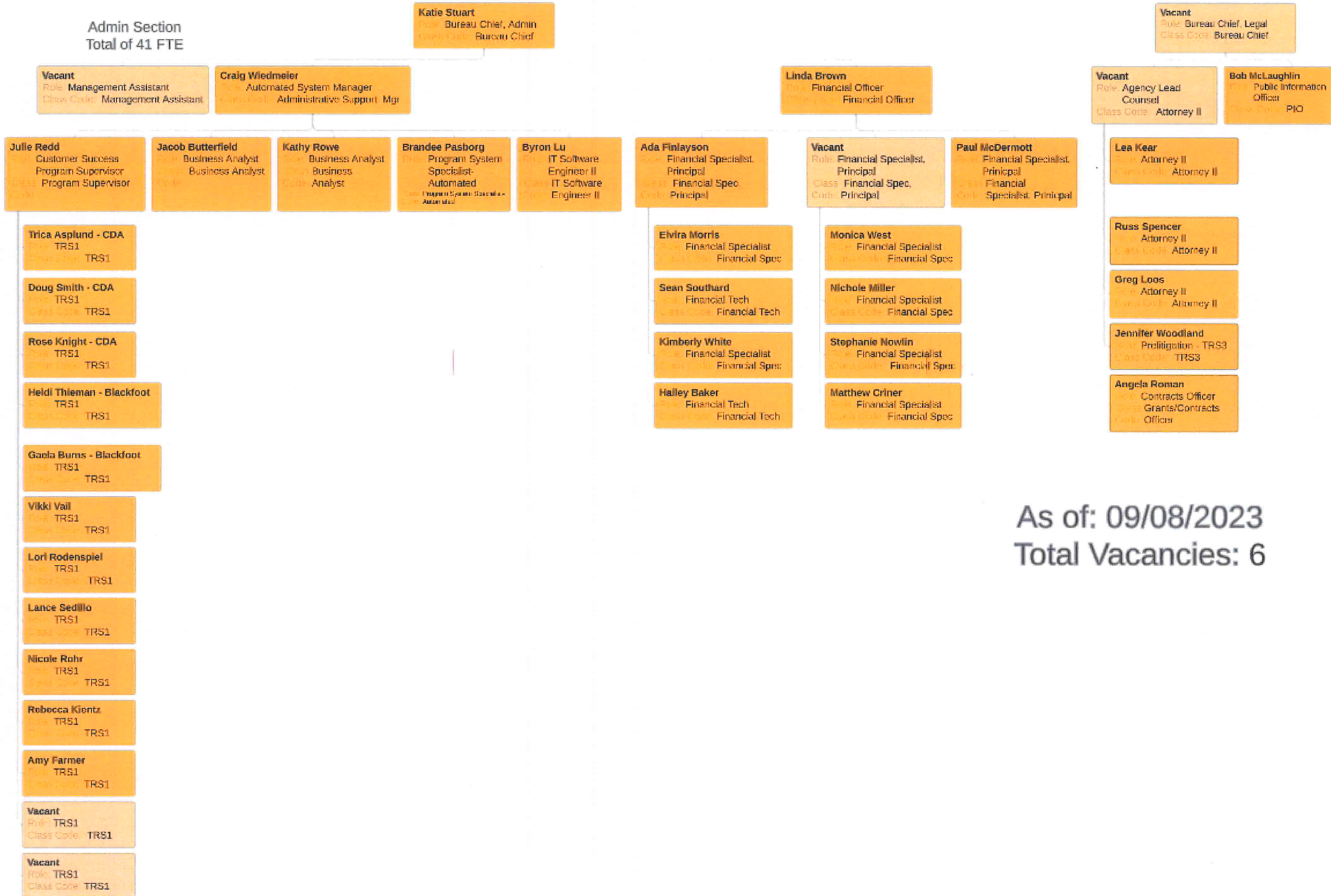
# Division of Occupational and Professional Licenses Organizational Chart

Total number of FTP in Division:  
267



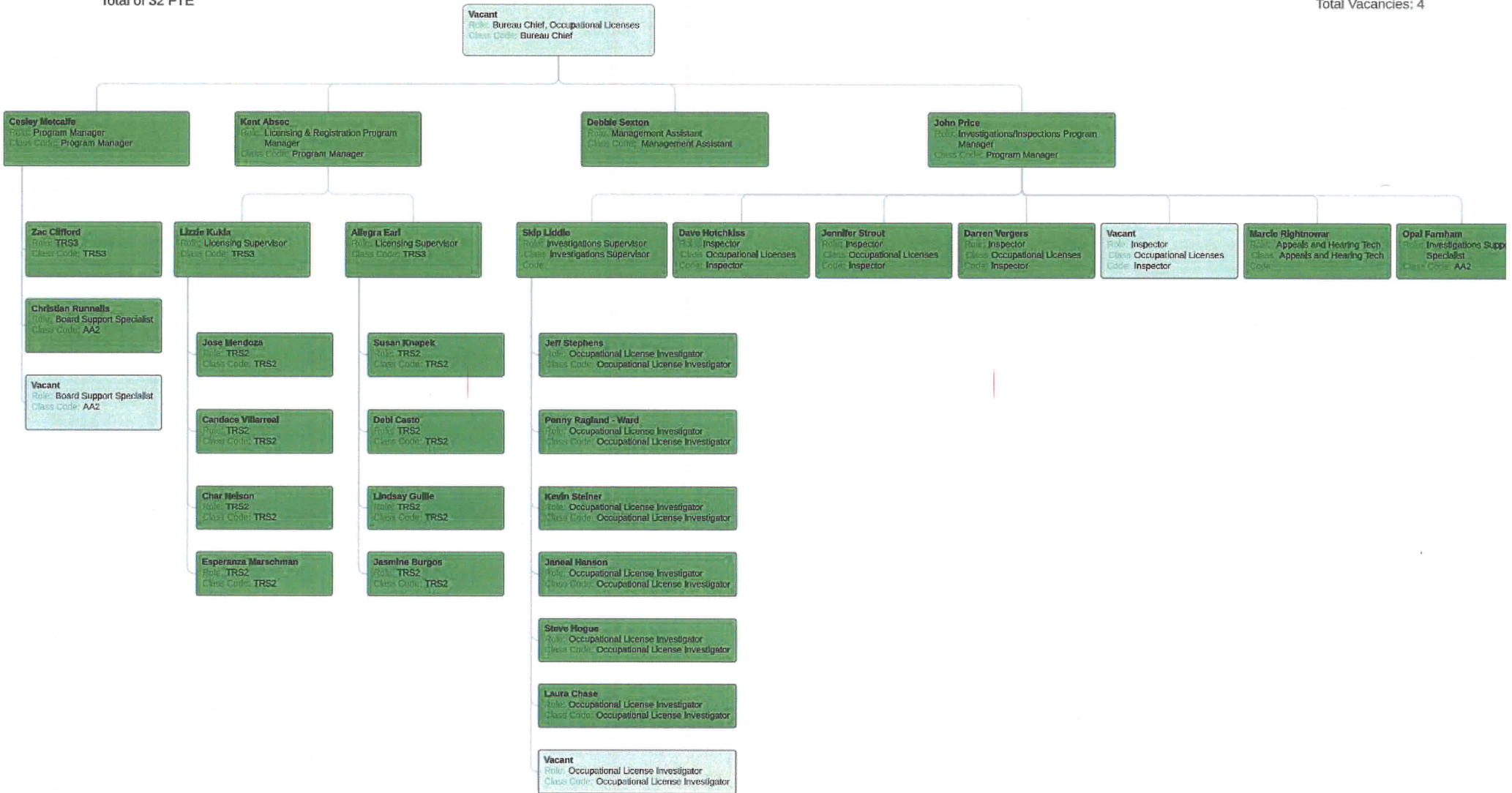
As of: 09/08/2023  
Total Vacancies: 2

**Admin Section**  
Total of 41 FTE



As of: 09/08/2023  
Total Vacancies: 6





Health Professions Section  
Total of 43 FTE

**Nicki Chopski**  
Role: Bureau Chief, Health Professions  
Class Code: Bureau Chief

**Vacant**  
Role: Board Service Manager  
Class Code: Program Manager

**Felicia Kruck**  
Role: Management Assistant  
Class Code: Management Assistant

**Berk Fraser**  
Role: Investigations/Inspections Program Manager  
Class Code: Chief Investigator

**Stephanie Lotridge**  
Role: Licensing & Registration Program Manager  
Class Code: Program Manager

**Rebolo**  
Role: Board Support Supervisor  
Class Code: Program Supervisor

**Wendy Muir**  
Role: PDMP Program Information Coordinator  
Class Code: Program Info Coordinator

**Ellis Guzman**  
Role: PDMP Research Analyst  
Class Code: Research Analyst

**Jan Arrasmith**  
Role: Education and Practice Specialist  
Class Code: Health Program Specialist

**M'Lissa McCloud**  
Role: Complaints  
Class Code: AA2

**Matthew Post**  
Role: Complaints  
Class Code: AA2

**Mike Celeste**  
Role: Investigations Supervisor  
Class Code: Investigators  
Code: Supervisor

**Jaime Thompson**  
Role: Pharmacy/Drug Compliance Officer  
Class Code: Pharm/Drug  
Code: Compliance Officer

**Wendy Shiell**  
Role: Pharmacy/Drug Compliance Officer  
Class Code: Pharm/Drug  
Code: Compliance Officer

**Vacant**  
Role: Pharmacy/Drug Compliance Officer  
Class Code: Pharm/Drug  
Code: Compliance Officer

**Ashlynn Larkey**  
Role: Licensing Supervisor  
Class Code: TRS3

**Kim Aksamit**  
Role: Licensing Supervisor  
Class Code: TRS3

**Susan Villanueva**  
Role: Board Support Specialist  
Class Code: AA2

**Madysen Crea**  
Role: Board Support Specialist  
Class Code: AA2

**Keith Aamodt**  
Role: Occupational Licenses Investigator  
Class Code: Occ. Licenses  
Code: Investigator

**Helen Kuo**  
Role: BOM Investigator  
Class Code: Quality Assurance  
Code: Specialist IBOM

**Jason Weaver**  
Role: BOM Investigator  
Class Code: Quality Assurance  
Code: Specialist IBOM

**Frutoso Gonzalez**  
Role: BOM Investigator  
Class Code: Quality Assurance  
Code: Specialist IBOM

**Tyler Graves**  
Role: Occupational Licenses Investigator - BON  
Class Code: Occ. Licenses  
Code: Investigator

**Bill Long**  
Role: Occupational Licenses Investigator - BON  
Class Code: Occ. Licenses  
Code: Investigator

**Janet Mitchell**  
Role: BOM Investigator  
Class Code: Quality Assurance  
Code: Specialist IBOM

**Cathy Hutson**  
Role: TRS2  
Class Code: TRS2

**Michelle Griffin**  
Role: TRS2  
Class Code: TRS2

**Kristine Boender**  
Role: TRS2  
Class Code: TRS2

**Jodi Adcock**  
Role: TRS2  
Class Code: TRS2

**Rick Myers**  
Role: TRS2  
Class Code: TRS2

**Claudia Lawson**  
Role: TRS2  
Class Code: TRS2

**Randy Kibler**  
Role: TRS2  
Class Code: TRS2

**Kristin Thornton**  
Role: TRS2  
Class Code: TRS2

**Sai Ellis**  
Role: TRS2  
Class Code: TRS2

**Shanna Kittell**  
Role: TRS2  
Class Code: TRS2

**Tawnya Cornett**  
Role: TRS2  
Class Code: TRS2

**Joann Amieva**  
Role: TRS2  
Class Code: TRS2

**Vacant**  
Role: TRS1  
Class Code: TRS1

**Jennifer Welch**  
Role: TRS2  
Class Code: TRS2

**Vacant - on hold**  
Role: TRS2  
Class Code: TRS2

**Cynthia Finlayson**  
Role: TRS2  
Class Code: TRS2

**Vacant**  
Role: TRS1  
Class Code: TRS1

As of: 09/08/2023  
Total Vacancies: 5

**Amy Lorenzo**

Role: Bureau Chief

Class Code: Bureau Chief

**Megan Taylor**

Role: Management Assistant  
Class Code: Management Assistant

**Ron Bassett**

Role: Board Services Manager  
Class Code: Program Manager

**Jessica Spoja**

Role: Licensing/Registration  
Manager  
Class Code: Program Manager

**Michelle Bird**

Role: Investigations Unit Manager  
Class Code: Program Manager

**Vacant**

Role: Trades Program Director  
Class Code: Project Manager II

**Vacant**

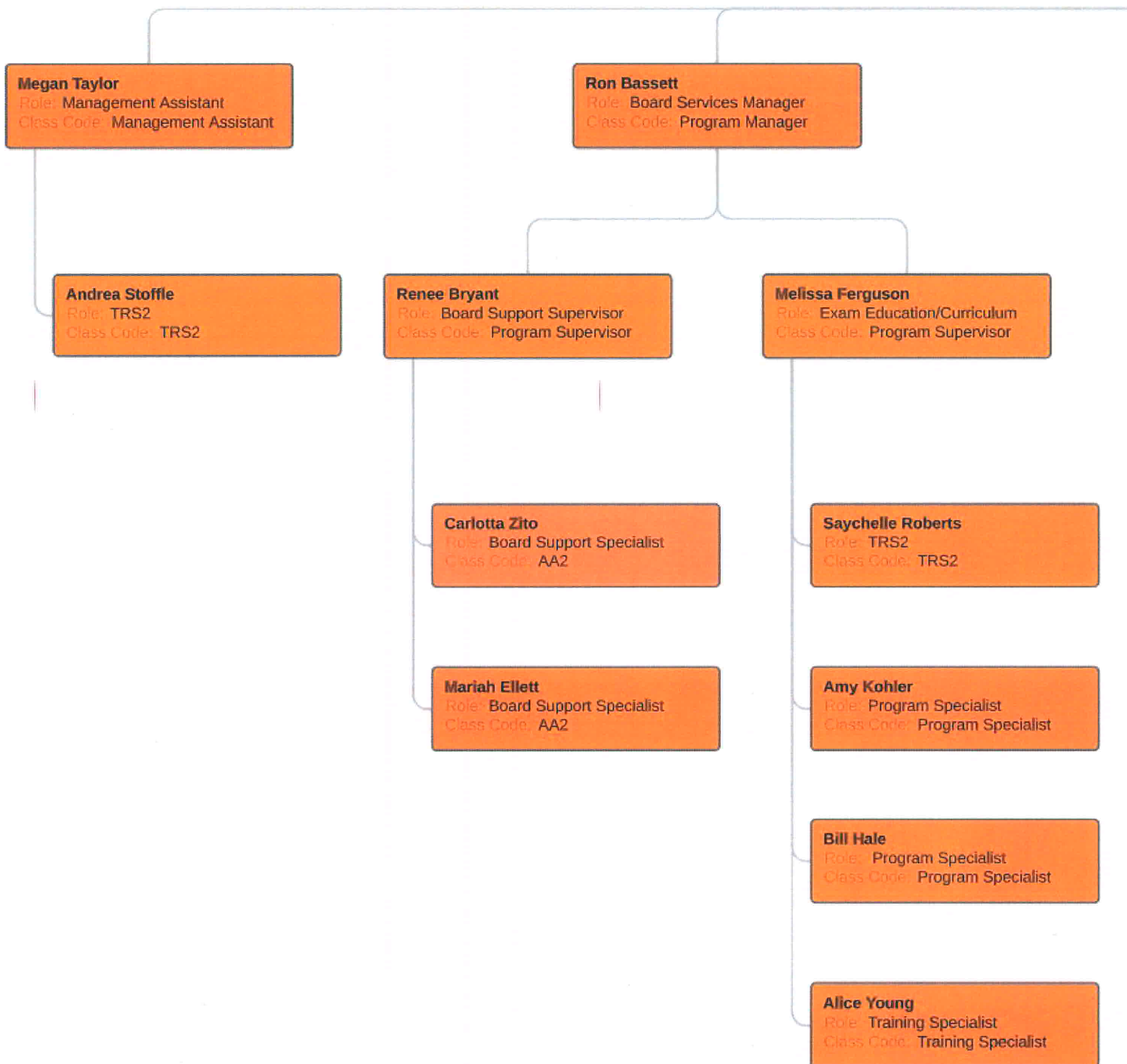
Role: ON HOLD Electrical Inspector  
Class Building Safety  
Code: Inspector/Advisor

**Vacant - Eastern Idaho**

Role: OH HOLD Plumbing Inspector  
Class Building Safety  
Code: Inspector/Advisor

Building, Construction, and Real Estate Section  
Total of 149 FTE

As of: 09/08/2023  
Total Vacancies:11



**Jessica Spoja**  
Role: Licensing/Registration  
Manager  
Class Code: Program Manager

**Jada Guillaume**  
Role: Licensing Supervisor  
Class Code: TRS3

**Jesama Rosensweig**  
Role: Licensing Supervisor  
Class Code: TRS3

**Nicole Kenyon**  
Role: Licensing Supervisor  
Class Code: TRS3

**Kristi Little**  
Role: TRS2  
Class Code: TRS2

**Ashlee Boyle**  
Role: TRS2  
Class Code: TRS2

**Adriana Burton**  
Role: TRS2  
Class Code: TRS2

**Vada Manhire-Mendoza**  
Role: TRS2  
Class Code: TRS2

**Wendy Griffin**  
Role: TRS2  
Class Code: TRS2

**Patty Sayre**  
Role: TRS2  
Class Code: TRS2

**Paula Baldwin**  
Role: TRS2  
Class Code: TRS2

**Kaitlin Kinne**  
Role: TRS2  
Class Code: TRS2

**Steven Vazquez**  
Role: TRS2  
Class Code: TRS2

**Mary Urquidí**  
Role: TRS2  
Class Code: TRS2

**Jana Mitchell**  
Role: TRS2  
Class Code: TRS2

**Joey Quitugua**  
Role: TRS2  
Class Code: TRS2

**Ann Burrell**  
Role: TRS2  
Class Code: TRS2

**Vacant**  
Role: TRS2  
Class Code: TRS2

**Brianne Bell**  
Role: TRS2  
Class Code: TRS2

**Jared Williams**  
Role: TRS2  
Class Code: TRS2



**Michelle Bird**  
Role: Investigations Unit Manager  
Class Code: Program Manager

**Jon Morse**  
Role: Investigations Supervisor  
Class Code: Investigations Supervisor

**Tara Hinderliter**  
Role: TRS2  
Class Code: TRS2

**Vacant**  
Role: Investigations Specialist  
Class Code: AA2

**Desiree Lanier**  
Role: TRS1  
Class Code: TRS1

**Stan Leach**  
Role: Logging Safety Manager  
Class Code: Logging Safety Manager

**Craig Boyack**  
Role: Real Estate Investigator  
Class Code: Real Estate Investigator

**Gayle Briley**  
Role: Real Estate Inspector  
Class Code: Real Estate Inspector

**Chuck Ewing**  
Role: Occupational Licenses Investigator  
Class Code: Occupational Licenses Investigator

**Brian Olson**  
Role: Occupational Licenses Investigator  
Class Code: Occupational Licenses Investigator

**Monte Conyers**  
Role: Occupational Licenses Investigator  
Class Code: Occupational Licenses Investigator

**Bryan Mulleneaux**  
Role: Occupational Licenses Investigator  
Class Code: Occupational Licenses Investigator

**Dana Ellis**  
Role: Occupational Licenses Investigator  
Class Code: Occupational Licenses Investigator

**Justin Montoya**  
Role: Occupational Licenses Investigator  
Class Code: Occupational Licenses Investigator

**Wayne Lynn- CDA**  
Role: Logging Safety Inspector  
Class Code: Building Safety Inspector/Advisor

**Shawn Ogden**  
Role: Logging Safety Inspector  
Class Code: Building Safety Inspector/Advisor

**Kelly Waalkens**  
Role: Logging Safety Inspector  
Class Code: Building Safety Inspector/Advisor

**Vacant**  
Role: Electrical Program Manager  
Class Code: Program Manager

**Gary Sonnen - CDA**  
Role: Electrical Regional Supervisor  
Class: Building Safety Regional Supervisor

**Andy Rose - Boise**  
Role: Electrical Regional Supervisor  
Class: Building Safety Regional Supervisor

**Brad Myers - Eastern ID**  
Role: Electrical Regional Supervisor (MV)  
Class: Building Safety Regional Supervisor

**Shelly Dixon - Eastern ID**  
Role: Electrical Regional Supervisor (East)  
Class: Building Safety Regional Supervisor

**Jeff Anderson - CDA**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Jimmie Stansell - Boise**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Mark Greene - Eastern ID**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Todd Wilding - Eastern ID**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Michael Bradley - CDA**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Rex Boyles - Boise**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Doug Kennison - Eastern ID**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Shane Leavitt - Eastern ID**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Richard Clark - CDA**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Simon Wastling - Boise**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Steve Greene - Eastern ID**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Anthony Parker - Eastern ID**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**David Sheridan - CDA**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Clinton Pierce - Boise**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Clint Jones - Eastern ID**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Gabriel Raymond - Eastern ID**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Daniel Strouse - CDA**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Paul Young - Boise**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Mark Tunks - Eastern ID**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Shane Lott - Eastern ID**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Matthew Armstrong - CDA**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Kelly Webb - Boise**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Warren Wing**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Nathan Avery - Eastern Idaho**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Stephen Button - CDA**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Milenko Jokic - Boise**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Jason Wells - Eastern ID**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Samuel Kasper - CDA**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Daniel Surerus - McCall**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Vacant - Eastern ID**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Roscoe Hib - CDA**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Dustin Lane - McCall**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Kelly Buck - CDA**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Jared Jensen - Boise**  
Role: Electrical Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Sam Zahorka**  
Role: Building Program Manager  
Class Code: Program Manager

**Lisa Stover - Boise**  
Role: Building Program Supervisor  
Class: Building Safety Program  
Code: Supervisor

**Jeff Geisler - Eastern ID**  
Role: Building Program Supervisor  
Class: Building Safety Program  
Code: Supervisor

**Shelby Ugarriza**  
Role: Permit Tech Supervisor  
Class Code: Program Specialist

**Russell Gardina - Boise**  
Role: Bldg. Program Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Rick Hill - CDA**  
Role: Bldg. Program Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Mary Clark**  
Role: TRS1  
Class Code: TRS1

**Rob Conway - Boise**  
Role: Modular/Manufactured  
Housing Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Jeff Harris - Eastern Idaho**  
Role: Bldg./Industrial Safety  
Class: Building Safety  
Code: Inspector/Advisor

**Dorothy Judd**  
Role: TRS1  
Class Code: TRS1

**Michael Davis - Boise**  
Role: Modular/Manufactured  
Housing Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Thomas Garrison - CDA**  
Role: Bldg. Program Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Tracey Thomas**  
Role: TRS1  
Class Code: TRS1

**Jimmy Zanotelli- Boise**  
Role: Bldg. Program Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Ben Russell- Sun Valley**  
Role: Bldg. Program Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Vacant**  
Role: Building Permit Tech  
Class Code: TRS1

**Vacant - Boise**  
Role: Building Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Jessica Andrus - Eastern Idaho**  
Role: Bldg. Program Inspector  
Class: Building Safety  
Code: Inspector/Advisor



**John Nielsen**  
Role: Plumbing Program Manager  
Class: Building Safety Program  
Code: Manager

**Mike Paschall - CDA**  
Role: HVAC Program Supervisor  
Class: Building Safety Program  
Code: Supervisor

**Christopher Greene - Eastern ID**  
Role: HVAC Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Todd Schwendiman - Boise**  
Role: HVAC Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Daniel Strain - Boise**  
Role: HVAC Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**John Filon - CDA**  
Role: HVAC Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Zach Clearwater - CDA**  
Role: HVAC Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Greg Hokanson - Eastern ID**  
Role: HVAC Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Chance Owens - Eastern ID**  
Role: HVAC Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Shane Schmechel - Eastern ID**  
Role: HVAC Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Chase Muller - CDA**  
Role: HVAC Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Vacant - McCall**  
Role: HVAC Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Charles Knapp - CDA**  
Role: Plumbing Regional Supervisor  
Class: Building Safety Regional Supervisor  
Code: Supervisor

**Steve Casner - CDA**  
Role: Plumbing Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Daniel Lachapelle - CDA**  
Role: Plumbing Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Grady Christanson - CDA**  
Role: Plumbing Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Jason Guerber - CDA**  
Role: Plumbing Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Mykel Wood - CDA**  
Role: Plumbing Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Pete Peterson - Boise**  
Role: Plumbing Regional Supervisor  
Class: Building Safety Regional Supervisor  
Code: Supervisor

**Timothy Biggers - Boise**  
Role: Plumbing Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Bruce Holland - Boise**  
Role: Plumbing Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Darren McRae - Boise**  
Role: Plumbing Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Shelly Johnson**  
Role: Plumbing Inspector - Valley County  
Class: Building Safety  
Code: Inspector/Advisor

**JP Simons - Boise**  
Role: Plumbing Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Mike Carter - Eastern Idaho**  
Role: Plumbing Regional Supervisor  
Class: Building Safety Regional Supervisor  
Code: Supervisor

**Rob Crisplin - Eastern Idaho**  
Role: Plumbing Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Patrick Riblett - Eastern Idaho**  
Role: Plumbing Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Chris Critser - Eastern Idaho**  
Role: Plumbing Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Gary Jenks - Eastern Idaho**  
Role: Plumbing Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Tevyn Ball - Eastern Idaho**  
Role: Plumbing Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Justin Purcell - Eastern Idaho**  
Role: Plumbing Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Vacant - Eastern Idaho**  
Role: Plumbing Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Gary Barnes - Boise**  
Role: Industrial Safety & Elevator  
Program Manager  
Class: Building Safety Program  
Code: Manager

**Amanda Brumbaugh**  
Role: Elevator Safety Supervisor  
Class Order: Building Safety Program Supervisor

**Tom Thompson - Boise**  
Role: Industrial Safety  
Class: Building Safety  
Code: Inspector/Advisor

**Michael Poulin - Boise**  
Role: Elevator Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Russell Sidell - Eastern Idaho**  
Role: Elevator/Industrial Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Austin Holton - Boise**  
Role: Elevator Inspector  
Class: Building Safety  
Code: Inspector/Advisor

**Russ Owen**  
Role: Elevator Inspector  
Class: Building Safety  
Code: Inspector/Advisor



**Agency Revenues**

Agency: Division of Occupational and Professional Licenses

		FY 21 Actuals	FY 22 Actuals	FY 23 Actuals	FY 24 Estimated Revenue	FY 25 Estimated Revenue	Significant Assumptions
<b>Fund</b>	10000 General Fund						
	433 Fines, Forfeit & Escheats	0	0	0	0	0	
	<b>General Fund Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Fund</b>	22900 State Regulatory Funds						
	400 Taxes Revenue	3,641	39,524	21,437	20,000	20,000	
	410 License, Permits & Fees	4,679,897	32,066,691	31,559,081	31,810,000	31,680,000	
	433 Fines, Forfeit & Escheats	330,128	782,787	864,872	820,000	840,000	
	435 Sale of Services	10	991,335	717,434	850,000	780,000	
	441 Sales of Goods	0	9,868	4,396	5,000	5,000	
	445 Sale of Land, Buildings & Equipment	0	0	162,932	160,000	160,000	
	450 Fed Grants & Contributions	0	78,525	99,214	0	0	
	455 State Grants & Contributions	0	0	0	0	0	
	470 Other Revenue	68,444	532,112	138,037	300,000	300,000	
	<b>State Regulatory Funds Total</b>	<b>5,082,120</b>	<b>34,500,842</b>	<b>33,567,403</b>	<b>33,965,000</b>	<b>33,785,000</b>	
<b>Fund</b>	34500 Cares Act - Covid 19						
	450 Fed Grants & Contributions	0	0	0	0	0	
	<b>Cares Act - Covid 19 Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Fund</b>	34800 Federal (Grant)						
	410 License, Permits & Fees	0	16,145	12,250	0	0	
	450 Fed Grants & Contributions	0	165,531	99,244	204,300	206,800	
	<b>Federal (Grant) Total</b>	<b>0</b>	<b>181,676</b>	<b>111,494</b>	<b>204,300</b>	<b>206,800</b>	
<b>Fund</b>	34910 Miscellaneous Revenue: Div Bldg Safety-Industrial						
	410 License, Permits & Fees	0	35,458	61,222	0	0	
	435 Sale of Services	0	673,314	0	0	0	
	470 Other Revenue	0	121	594,120	880,000	896,200	
	<b>Miscellaneous Revenue: Div Bldg Safety-Industrial Total</b>	<b>0</b>	<b>708,893</b>	<b>655,342</b>	<b>880,000</b>	<b>896,200</b>	

**Agency Revenues**

Request for Fiscal Year: 2025

Fund 34911 Miscellaneous Revenue: Div Bldg Safety-Logging

435	Sale of Services	0	575,260	0	0	0
470	Other Revenue	0	101	468,143	590,000	598,800
<b>Miscellaneous Revenue: Div Bldg Safety-Logging Total</b>		<b>0</b>	<b>575,361</b>	<b>468,143</b>	<b>590,000</b>	<b>598,800</b>
<b>Agency Name Total</b>		<b>5,082,120</b>	<b>35,966,772</b>	<b>34,802,382</b>	<b>35,639,300</b>	<b>35,486,800</b>

**Analysis of Fund Balances**

Request for Fiscal Year: 2025

**Agency:** Division of Occupational and Professional Licenses

427

**Fund:** Opioid Settlement Fund

22800

Sources and Uses:

Opioid Settlement Funds to be used to increase the supply of trained health professionals offering access to medications to treat opioid use disorders in Idaho.

Statute 67-2604 Duties of Division Administrator.

House Joint Memorial No. 13 (2020)

	FY 21 Actuals	FY 22 Actuals	FY 23 Actuals	FY 24 Estimate	FY 25 Estimate
04. Revenues (from Form B-11)	0	0	0	0	0
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
<b>08. Total Available for Year</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	0	0	0	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
<b>19. Current Year Cash Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>20. Ending Cash Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
<b>24. Ending Free Fund Balance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24a. Investments Direct by Agency (GL 1203)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24b. Ending Free Fund Balance Including Direct Investments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>26. Outstanding Loans (if this fund is part of a loan program)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note:

**Analysis of Fund Balances**

Request for Fiscal Year: 2025

Agency: Division of Occupational and Professional Licenses

427

Fund: State Regulatory Funds

22900

Sources and Uses:

Sources: All fees and renewal fees received by the Division of Occupational and Professional Licenses on behalf of the 48 self governing, self supporting boards and commissions it serves (67-2608) .

Uses: All expenses of the Division of Occupational and Professional Licenses incurred in administration of the provisions of the law relative to licensing are paid out of this fund (67-2607).

	FY 21 Actuals	FY 22 Actuals	FY 23 Actuals	FY 24 Estimate	FY 25 Estimate
<b>01. Beginning Free Fund Balance</b>	<b>2,344,828</b>	<b>4,725,815</b>	<b>47,027,915</b>	<b>48,522,806</b>	<b>55,553,806</b>
02. Encumbrances as of July 1	0	0	173,491	0	0
02a. Reappropriation (Legislative Carryover)	2,092,468	0	0	6,054,000	0
<b>03. Beginning Cash Balance</b>	<b>4,437,296</b>	<b>4,725,815</b>	<b>47,201,406</b>	<b>54,576,806</b>	<b>55,553,806</b>
04. Revenues (from Form B-11)	5,082,122	34,500,842	33,567,402	33,965,000	33,785,000
05. Non-Revenue Receipts and Other Adjustments	22,474	839,804	2,834,793	0	0
06. Statutory Transfers In	0	5,377,849	0	0	0
06. Statutory Transfers In	0	3,189,376	0	0	0
06. Statutory Transfers In	0	3,141,729	0	0	0
06. Statutory Transfers In	0	3,452,464	0	0	0
06. Statutory Transfers In	0	1,414,195	0	0	0
06. Statutory Transfers In	0	1,069,225	0	0	0
06. Statutory Transfers In	0	1,097,453	0	0	0
06. Statutory Transfers In	0	194,251	0	0	0
06. Statutory Transfers In	0	2,201,832	0	0	0
06. Statutory Transfers In	0	2,451,904	0	0	0
06. Statutory Transfers In	0	3,131,713	0	0	0
06. Statutory Transfers In	0	577,942	0	0	0
06. Statutory Transfers In	0	496,574	0	0	0
06. Statutory Transfers In	0	1,109,572	0	0	0
06. Statutory Transfers In	0	4,271,594	0	0	0
06. Statutory Transfers In	0	3,381,176	0	0	0
06. Statutory Transfers In	0	3,656,362	0	0	0
06. Statutory Transfers In	0	364,000	0	0	0
07. Operating Transfers In	0	5,944,749	3,540,584	0	0
<b>08. Total Available for Year</b>	<b>9,541,892</b>	<b>86,590,421</b>	<b>87,144,185</b>	<b>88,541,806</b>	<b>89,338,806</b>
09. Statutory Transfers Out	0	117,500	0	0	0
10. Operating Transfers Out	0	5,944,749	3,384,269	0	0
11. Non-Expenditure Distributions and Other Adjustments	4,479	247,314	255,826	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	173,491	0	0
13. Original Appropriation	5,037,500	37,158,400	37,664,400	32,988,000	34,475,300
14. Prior Year Reappropriations, Supplementals, Recessions	2,092,468	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	162,932	0	0
16. Reversions and Continuous Appropriations	(2,318,370)	(3,905,457)	(3,019,539)	0	0
17. Current Year Reappropriation	0	0	(6,054,000)	0	0

**Analysis of Fund Balances**

Request for Fiscal Year: 2025

18. Reserve for Current Year Encumbrances	0	(173,491)	0	0	0
<b>19. Current Year Cash Expenditures</b>	<b>4,811,598</b>	<b>33,079,452</b>	<b>28,753,793</b>	<b>32,988,000</b>	<b>34,475,300</b>
<b>19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)</b>	<b>4,811,598</b>	<b>33,252,943</b>	<b>28,753,793</b>	<b>32,988,000</b>	<b>34,475,300</b>
<b>20. Ending Cash Balance</b>	<b>4,725,815</b>	<b>47,201,406</b>	<b>54,576,806</b>	<b>55,553,806</b>	<b>54,863,506</b>
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	173,491	0	0	0
22a. Current Year Reappropriation	0	0	6,054,000	0	0
23. Borrowing Limit	0	0	0	0	0
<b>24. Ending Free Fund Balance</b>	<b>4,725,815</b>	<b>47,027,915</b>	<b>48,522,806</b>	<b>55,553,806</b>	<b>54,863,506</b>
<b>24a. Investments Direct by Agency (GL 1203)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24b. Ending Free Fund Balance Including Direct Investments</b>	<b>4,725,815</b>	<b>47,027,915</b>	<b>48,522,806</b>	<b>55,553,806</b>	<b>54,863,506</b>
<b>26. Outstanding Loans (if this fund is part of a loan program)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note:



**Analysis of Fund Balances**

Request for Fiscal Year: 2025

Agency: Division of Occupational and Professional Licenses

427

Fund: Cares Act - Covid 19

34500

Sources and Uses:

	FY 21 Actuals	FY 22 Actuals	FY 23 Actuals	FY 24 Estimate	FY 25 Estimate
<b>01. Beginning Free Fund Balance</b>	0	0	0	0	0
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
<b>03. Beginning Cash Balance</b>	0	0	0	0	0
04. Revenues (from Form B-11)	0	0	0	0	0
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
<b>08. Total Available for Year</b>	0	0	0	0	0
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	0	0	0	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
<b>19. Current Year Cash Expenditures</b>	0	0	0	0	0
<b>19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)</b>	0	0	0	0	0
<b>20. Ending Cash Balance</b>	0	0	0	0	0
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
<b>24. Ending Free Fund Balance</b>	0	0	0	0	0
<b>24a. Investments Direct by Agency (GL 1203)</b>	0	0	0	0	0
<b>24b. Ending Free Fund Balance Including Direct Investments</b>	0	0	0	0	0
<b>26. Outstanding Loans (if this fund is part of a loan program)</b>	0	0	0	0	0

Note:

**Analysis of Fund Balances**

Request for Fiscal Year: 2025

Agency: Division of Occupational and Professional Licenses

427

Fund: Federal (Grant)

34800

Sources and Uses:

Sources: This fund receives moneys from the U.S. Department of Housing and Urban Development (HUD) and US Department of Transportation (DOT) Pipeline and Hazardous Material Safety Administration (PHMSA).

Uses: This money is used to provide for state administrative agency related activities under the HUD Manufactured Housing Program (respond to Idaho consumer complaints, monitor manufactured home dealer lots, perform records reviews of HUD Manufactured Home Manufacturers, etc.) and education of US DOT PHMSA program.

	FY 21 Actuals	FY 22 Actuals	FY 23 Actuals	FY 24 Estimate	FY 25 Estimate
<b>01. Beginning Free Fund Balance</b>	<b>0</b>	<b>0</b>	<b>208,000</b>	<b>14,405</b>	<b>14,405</b>
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
<b>03. Beginning Cash Balance</b>	<b>0</b>	<b>0</b>	<b>208,000</b>	<b>14,405</b>	<b>14,405</b>
04. Revenues (from Form B-11)	0	181,676	111,494	204,300	206,800
05. Non-Revenue Receipts and Other Adjustments	0	0	16,795	0	0
06. Statutory Transfers In	0	144,341	0	0	0
07. Operating Transfers In	0	5,726	13,211	0	0
<b>08. Total Available for Year</b>	<b>0</b>	<b>331,743</b>	<b>349,500</b>	<b>218,705</b>	<b>221,205</b>
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	157,049	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	48	20	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	188,400	196,800	204,300	207,000
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	0	(64,705)	(18,774)	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
<b>19. Current Year Cash Expenditures</b>	<b>0</b>	<b>123,695</b>	<b>178,026</b>	<b>204,300</b>	<b>207,000</b>
<b>19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)</b>	<b>0</b>	<b>123,695</b>	<b>178,026</b>	<b>204,300</b>	<b>207,000</b>
<b>20. Ending Cash Balance</b>	<b>0</b>	<b>208,000</b>	<b>14,405</b>	<b>14,405</b>	<b>14,205</b>
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
<b>24. Ending Free Fund Balance</b>	<b>0</b>	<b>208,000</b>	<b>14,405</b>	<b>14,405</b>	<b>14,205</b>
<b>24a. Investments Direct by Agency (GL 1203)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24b. Ending Free Fund Balance Including Direct Investments</b>	<b>0</b>	<b>208,000</b>	<b>14,405</b>	<b>14,405</b>	<b>14,205</b>
<b>26. Outstanding Loans (if this fund is part of a loan program)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note:

**Analysis of Fund Balances**

Request for Fiscal Year: 2025

**Agency:** Division of Occupational and Professional Licenses

427

**Fund:** Miscellaneous Revenue: Div Bldg Safety-Industrial

34910

Sources and Uses:

Sources: This fund receives all of its revenue via trustee & benefit payments from the Industrial Commission's Compensation program (§72-519, Idaho Code).

Uses: To inspect state, school district, county and city facilities to ensure safe working conditions, to reduce industrial accidents and fatalities, thereby reducing costs of worker's compensation insurance; to conduct investigations of workplace accidents involving public employees under the auspices of the Idaho Industrial Commission (§67-2313, Idaho Code). Current statute 67-2601 A(4), Idaho Code, requires the division to perform safety inspections of buildings owned by political subdivisions (cities and counties) only when requested by the governing body.

	FY 21 Actuals	FY 22 Actuals	FY 23 Actuals	FY 24 Estimate	FY 25 Estimate
<b>01. Beginning Free Fund Balance</b>	<b>0</b>	<b>0</b>	<b>232,376</b>	<b>410,064</b>	<b>408,164</b>
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
<b>03. Beginning Cash Balance</b>	<b>0</b>	<b>0</b>	<b>232,376</b>	<b>410,064</b>	<b>408,164</b>
04. Revenues (from Form B-11)	0	708,893	655,342	880,000	896,200
05. Non-Revenue Receipts and Other Adjustments	0	250	225	0	0
06. Statutory Transfers In	0	69,958	0	0	0
07. Operating Transfers In	0	0	0	0	0
<b>08. Total Available for Year</b>	<b>0</b>	<b>779,101</b>	<b>887,943</b>	<b>1,290,064</b>	<b>1,304,364</b>
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	907	(142)	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	792,300	839,900	881,900	896,300
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	0	(246,482)	(361,879)	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
<b>19. Current Year Cash Expenditures</b>	<b>0</b>	<b>545,818</b>	<b>478,021</b>	<b>881,900</b>	<b>896,300</b>
<b>19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)</b>	<b>0</b>	<b>545,818</b>	<b>478,021</b>	<b>881,900</b>	<b>896,300</b>
<b>20. Ending Cash Balance</b>	<b>0</b>	<b>232,376</b>	<b>410,064</b>	<b>408,164</b>	<b>408,064</b>
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
<b>24. Ending Free Fund Balance</b>	<b>0</b>	<b>232,376</b>	<b>410,064</b>	<b>408,164</b>	<b>408,064</b>
<b>24a. Investments Direct by Agency (GL 1203)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24b. Ending Free Fund Balance Including Direct Investments</b>	<b>0</b>	<b>232,376</b>	<b>410,064</b>	<b>408,164</b>	<b>408,064</b>
<b>26. Outstanding Loans (if this fund is part of a loan program)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note:

**Analysis of Fund Balances**

Request for Fiscal Year: 2025

**Agency:** Division of Occupational and Professional Licenses

427

**Fund:** Miscellaneous Revenue: Div Bldg Safety-Logging

34911

Sources and Uses:

Sources: This fund receives all of its revenue via trustee & benefit payments from the Industrial Commission's Compensation Program (§72-519, Idaho Code).

Uses: To reduce the frequency and severity of accidents in the logging industry; to reduce the logging industry insurance rate level; to promote safety, and safety awareness by providing training (§67-2313, Idaho Code).

	FY 21 Actuals	FY 22 Actuals	FY 23 Actuals	FY 24 Estimate	FY 25 Estimate
<b>01. Beginning Free Fund Balance</b>	<b>0</b>	<b>0</b>	<b>152,589</b>	<b>208,782</b>	<b>206,982</b>
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
<b>03. Beginning Cash Balance</b>	<b>0</b>	<b>0</b>	<b>152,589</b>	<b>208,782</b>	<b>206,982</b>
04. Revenues (from Form B-11)	0	575,360	468,143	590,000	598,800
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	0	19,367	0	0	0
07. Operating Transfers In	0	0	0	0	0
<b>08. Total Available for Year</b>	<b>0</b>	<b>594,727</b>	<b>620,732</b>	<b>798,782</b>	<b>805,782</b>
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	1,084	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	545,600	571,500	591,800	598,800
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	0	(104,546)	(159,550)	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
<b>19. Current Year Cash Expenditures</b>	<b>0</b>	<b>441,054</b>	<b>411,950</b>	<b>591,800</b>	<b>598,800</b>
<b>19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)</b>	<b>0</b>	<b>441,054</b>	<b>411,950</b>	<b>591,800</b>	<b>598,800</b>
<b>20. Ending Cash Balance</b>	<b>0</b>	<b>152,589</b>	<b>208,782</b>	<b>206,982</b>	<b>206,982</b>
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
<b>24. Ending Free Fund Balance</b>	<b>0</b>	<b>152,589</b>	<b>208,782</b>	<b>206,982</b>	<b>206,982</b>
<b>24a. Investments Direct by Agency (GL 1203)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>24b. Ending Free Fund Balance Including Direct Investments</b>	<b>0</b>	<b>152,589</b>	<b>208,782</b>	<b>206,982</b>	<b>206,982</b>
<b>26. Outstanding Loans (if this fund is part of a loan program)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note:



		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
<b>Agency</b>	Division of Occupational and Professional Licenses							427
<b>Division</b>	Division of Occupational Licenses							BO1
<b>Appropriation Unit</b>	Administration							DPLA
<b>FY 2023 Total Appropriation</b>								
1.00	FY 2023 Total Appropriation							DPLA
	H771							
	22900 Dedicated	30.00	2,893,300	6,213,500	0	0	9,106,800	
		30.00	2,893,300	6,213,500	0	0	9,106,800	
1.31	Transfers Between Programs							DPLA
	Program transfers between bureaus.							
	22900 Dedicated	0.00	(1,710,000)	0	0	0	(1,710,000)	
	OT 22900 Dedicated	0.00	0	0	0	0	0	
		0.00	(1,710,000)	0	0	0	(1,710,000)	
1.61	Reverted Appropriation Balances							DPLA
	Reverted cash balance							
	22900 Dedicated	0.00	(1,183,300)	(159,500)	0	0	(1,342,800)	
	OT 22900 Dedicated	0.00	0	0	0	0	0	
		0.00	(1,183,300)	(159,500)	0	0	(1,342,800)	
1.71	Legislative Reappropriation							DPLA
	Legislative reappropriation- licensing system							
	22900 Dedicated	0.00	0	(6,054,000)	0	0	(6,054,000)	
	OT 22900 Dedicated	0.00	0	0	0	0	0	
		0.00	0	(6,054,000)	0	0	(6,054,000)	
<b>FY 2023 Actual Expenditures</b>								
2.00	FY 2023 Actual Expenditures							DPLA
	22900 Dedicated	30.00	0	0	0	0	0	
	OT 22900 Dedicated	0.00	0	0	0	0	0	
		30.00	0	0	0	0	0	
<b>FY 2024 Original Appropriation</b>								
3.00	FY 2024 Original Appropriation							DPLA
	SB1201							
	22900 Dedicated	42.00	3,705,000	159,500	0	0	3,864,500	
		42.00	3,705,000	159,500	0	0	3,864,500	
<b>Appropriation Adjustment</b>								
4.11	Legislative Reappropriation							DPLA
	Reappropriation for new licensing system, not to exceed \$6,054,000, authority granted by SB 1201.							
	OT 22900 Dedicated	0.00	0	6,054,000	0	0	6,054,000	
		0.00	0	6,054,000	0	0	6,054,000	
<b>FY 2024 Total Appropriation</b>								
5.00	FY 2024 Total Appropriation							DPLA
	22900 Dedicated	42.00	3,705,000	159,500	0	0	3,864,500	



		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
OT 22900	Dedicated	0.00	0	6,054,000	0	0	6,054,000	
		42.00	3,705,000	6,213,500	0	0	9,918,500	
<b>Appropriation Adjustments</b>								
6.31	Program Transfer							DPLA
This decision unit reflects a program transfer- moving DPLA personnel appropriation to DPLB/DPLO/DPLH								
22900	Dedicated	(42.00)	(3,705,000)	(159,500)	0	0	(3,864,500)	
		(42.00)	(3,705,000)	(159,500)	0	0	(3,864,500)	
<b>FY 2024 Estimated Expenditures</b>								
7.00	FY 2024 Estimated Expenditures							DPLA
22900	Dedicated	0.00	0	0	0	0	0	
OT 22900	Dedicated	0.00	0	6,054,000	0	0	6,054,000	
		0.00	0	6,054,000	0	0	6,054,000	
<b>Base Adjustments</b>								
8.41	Removal of One-Time Expenditures							DPLA
This decision unit removes one-time appropriation for FY 2024.								
OT 22900	Dedicated	0.00	0	(6,054,000)	0	0	(6,054,000)	
		0.00	0	(6,054,000)	0	0	(6,054,000)	
<b>FY 2025 Base</b>								
9.00	FY 2025 Base							DPLA
22900	Dedicated	42.00	3,705,000	159,500	0	0	3,864,500	
OT 22900	Dedicated	0.00	0	0	0	0	0	
		42.00	3,705,000	159,500	0	0	3,864,500	
<b>FY 2025 Total Maintenance</b>								
11.00	FY 2025 Total Maintenance							DPLA
22900	Dedicated	42.00	3,705,000	159,500	0	0	3,864,500	
OT 22900	Dedicated	0.00	0	0	0	0	0	
		42.00	3,705,000	159,500	0	0	3,864,500	
<b>Line Items</b>								
12.02	DOPL DPLA Appropriation Transfer							DPLA
DPLA appropriation transfer to DPLB/DPLH/DPLO								
22900	Dedicated	(42.00)	(3,705,000)	(109,500)	0	0	(3,814,500)	
		(42.00)	(3,705,000)	(109,500)	0	0	(3,814,500)	
12.91	Budget Law Exemptions/Other Adjustments							DPLA
Request exemption from limitations found in Idaho Code Section 67-3511(2)								
OT 22900	Dedicated	0.00	0	0	0	0	0	
		0.00	0	0	0	0	0	
12.92	Budget Law Exemptions/Other Adjustments							DPLA
Request reappropriation authority for any unencumbered and unexpended balance from the FY23 dedicated fund spending authority for the licensing system replacement, not to exceed \$6,054,000 in DU 4.11. Requesting to reappropriate in the full amount of \$6,054,000 in the applicable programs as follows: \$4,056,200 for DPLB, \$1,210,800 for DPLH and \$787,000 for DPLO.								
OT 22900	Dedicated	0.00	0	0	0	0	0	

	FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
	0.00	0	0	0	0	0
<b>FY 2025 Total</b>						
13.00 FY 2025 Total						DPLA
22900 Dedicated	0.00	0	50,000	0	0	50,000
OT 22900 Dedicated	0.00	0	0	0	0	0
	0.00	0	50,000	0	0	50,000

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
<b>Agency</b>	Division of Occupational and Professional Licenses							427
<b>Division</b>	Division of Occupational Licenses							BO1
<b>Appropriation Unit</b>	Building Construction and Real Estate							DPLB
<b>FY 2023 Total Appropriation</b>								
1.00	FY 2023 Total Appropriation							DPLB
	H771							
	22900 Dedicated	154.50	12,605,300	4,378,600	579,300	26,000	17,589,200	
	34800 Federal	1.50	120,900	75,900	0	0	196,800	
	34910 Dedicated	8.00	739,300	100,600	0	0	839,900	
	34911 Dedicated	4.00	495,500	76,000	0	0	571,500	
		168.00	13,961,000	4,631,100	579,300	26,000	19,197,400	
1.31	Transfers Between Programs							DPLB
	Program transfers between bureaus.							
	22900 Dedicated	0.00	300,000	450,000	0	0	750,000	
	OT 22900 Dedicated	0.00	0	0	0	0	0	
		0.00	300,000	450,000	0	0	750,000	
1.41	Receipts to Appropriation							DPLB
	Receipt for vehicle sales							
	22900 Dedicated	0.00	0	0	162,900	0	162,900	
	OT 22900 Dedicated	0.00	0	0	0	0	0	
		0.00	0	0	162,900	0	162,900	
1.61	Reverted Appropriation Balances							DPLB
	Reverted cash balance							
	22900 Dedicated	0.00	(115,000)	(293,200)	(7,400)	(26,000)	(441,600)	
	OT 22900 Dedicated	0.00	0	0	0	0	0	
	34800 Federal	0.00	0	(18,800)	0	0	(18,800)	
	OT 34800 Federal	0.00	0	0	0	0	0	
	34910 Dedicated	0.00	(297,600)	(64,300)	0	0	(361,900)	
	OT 34910 Dedicated	0.00	0	0	0	0	0	
	34911 Dedicated	0.00	(145,200)	(14,300)	0	0	(159,500)	
	OT 34911 Dedicated	0.00	0	0	0	0	0	
		0.00	(557,800)	(390,600)	(7,400)	(26,000)	(981,800)	
<b>FY 2023 Actual Expenditures</b>								
2.00	FY 2023 Actual Expenditures							DPLB
	22900 Dedicated	154.50	12,790,300	4,535,400	734,800	0	18,060,500	
	OT 22900 Dedicated	0.00	0	0	0	0	0	
	34800 Federal	1.50	120,900	57,100	0	0	178,000	
	OT 34800 Federal	0.00	0	0	0	0	0	
	34910 Dedicated	8.00	441,700	36,300	0	0	478,000	
	OT 34910 Dedicated	0.00	0	0	0	0	0	
	34911 Dedicated	4.00	350,300	61,700	0	0	412,000	
	OT 34911 Dedicated	0.00	0	0	0	0	0	
		168.00	13,703,200	4,690,500	734,800	0	19,128,500	

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
<b>FY 2024 Original Appropriation</b>									
3.00	FY 2024 Original Appropriation								DPLB
	SB1201								
	22900	Dedicated	135.70	12,169,500	4,458,800	0	26,000	16,654,300	
	OT 22900	Dedicated	0.00	0	116,100	757,000	0	873,100	
	34800	Federal	1.50	128,400	75,900	0	0	204,300	
	34910	Dedicated	8.00	781,300	100,600	0	0	881,900	
	34911	Dedicated	4.00	465,800	126,000	0	0	591,800	
			149.20	13,545,000	4,877,400	757,000	26,000	19,205,400	
<b>FY 2024 Total Appropriation</b>									
5.00	FY 2024 Total Appropriation								DPLB
	22900	Dedicated	135.70	12,169,500	4,458,800	0	26,000	16,654,300	
	OT 22900	Dedicated	0.00	0	116,100	757,000	0	873,100	
	34800	Federal	1.50	128,400	75,900	0	0	204,300	
	34910	Dedicated	8.00	781,300	100,600	0	0	881,900	
	34911	Dedicated	4.00	465,800	126,000	0	0	591,800	
			149.20	13,545,000	4,877,400	757,000	26,000	19,205,400	
<b>Appropriation Adjustments</b>									
6.31	Program Transfer								DPLB
	This decision unit reflects a program transfer- moving DPLA personnel appropriation to DPLB/DPLO/DPLH								
	22900	Dedicated	25.65	2,125,000	106,100	0	0	2,231,100	
			25.65	2,125,000	106,100	0	0	2,231,100	
<b>FY 2024 Estimated Expenditures</b>									
7.00	FY 2024 Estimated Expenditures								DPLB
	22900	Dedicated	161.35	14,294,500	4,564,900	0	26,000	18,885,400	
	OT 22900	Dedicated	0.00	0	116,100	757,000	0	873,100	
	34800	Federal	1.50	128,400	75,900	0	0	204,300	
	34910	Dedicated	8.00	781,300	100,600	0	0	881,900	
	34911	Dedicated	4.00	465,800	126,000	0	0	591,800	
			174.85	15,670,000	4,983,500	757,000	26,000	21,436,500	
<b>Base Adjustments</b>									
8.21	Account Transfers								DPLB
	This decision unit makes an account transfer from operating to personnel to accurately cover payroll costs for the program.								
	34800	Federal	0.00	25,000	(25,000)	0	0	0	
			0.00	25,000	(25,000)	0	0	0	
8.41	Removal of One-Time Expenditures								DPLB
	This decision unit removes one-time appropriation for FY 2024.								
	OT 22900	Dedicated	0.00	0	(116,100)	(757,000)	0	(873,100)	
			0.00	0	(116,100)	(757,000)	0	(873,100)	
<b>FY 2025 Base</b>									
9.00	FY 2025 Base								DPLB

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
22900	Dedicated	135.70	12,169,500	4,458,800	0	26,000	16,654,300
OT 22900	Dedicated	0.00	0	0	0	0	0
34800	Federal	1.50	153,400	50,900	0	0	204,300
34910	Dedicated	8.00	781,300	100,600	0	0	881,900
34911	Dedicated	4.00	465,800	126,000	0	0	591,800
		149.20	13,570,000	4,736,300	0	26,000	18,332,300
<b>Program Maintenance</b>							
10.11	Change in Health Benefit Costs						DPLB
	Change in health benefit costs						
22900	Dedicated	0.00	114,200	0	0	0	114,200
34800	Federal	0.00	1,100	0	0	0	1,100
34910	Dedicated	0.00	5,600	0	0	0	5,600
34911	Dedicated	0.00	2,800	0	0	0	2,800
		0.00	123,700	0	0	0	123,700
10.12	Change in Variable Benefit Costs						DPLB
	Change in variable benefit costs						
22900	Dedicated	0.00	52,200	0	0	0	52,200
34800	Federal	0.00	500	0	0	0	500
34910	Dedicated	0.00	2,600	0	0	0	2,600
34911	Dedicated	0.00	1,200	0	0	0	1,200
		0.00	56,500	0	0	0	56,500
10.31	Repair, Replacement, or Alteration Costs						DPLB
	Replacement Computer Equipment						
OT 22900	Dedicated	0.00	0	80,700	0	0	80,700
		0.00	0	80,700	0	0	80,700
10.32	Repair, Replacement, or Alteration Costs						DPLB
	Replacement Vehicles						
OT 22900	Dedicated	0.00	0	0	1,069,000	0	1,069,000
		0.00	0	0	1,069,000	0	1,069,000
10.61	Salary Multiplier - Regular Employees						DPLB
	Salary multiplier (CEC)- regular employees						
22900	Dedicated	0.00	122,900	0	0	0	122,900
34800	Federal	0.00	1,100	0	0	0	1,100
34910	Dedicated	0.00	6,200	0	0	0	6,200
34911	Dedicated	0.00	3,000	0	0	0	3,000
		0.00	133,200	0	0	0	133,200
<b>FY 2025 Total Maintenance</b>							
11.00	FY 2025 Total Maintenance						DPLB
22900	Dedicated	135.70	12,458,800	4,458,800	0	26,000	16,943,600
OT 22900	Dedicated	0.00	0	80,700	1,069,000	0	1,149,700
34800	Federal	1.50	156,100	50,900	0	0	207,000
34910	Dedicated	8.00	795,700	100,600	0	0	896,300
34911	Dedicated	4.00	472,800	126,000	0	0	598,800



		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
		149.20	13,883,400	4,817,000	1,069,000	26,000	19,795,400	
<b>Line Items</b>								
12.01	DOPL Licensing System							DPLB
	DOPL Licensing System							
	22900 Dedicated	0.00	0	200,000	0	0	200,000	
	OT 22900 Dedicated	0.00	0	320,000	0	0	320,000	
		0.00	0	520,000	0	0	520,000	
12.02	DOPL DPLA Appropriation Transfer							DPLB
	DPLA appropriation transfer to DPLB/DPLH/DPLO							
	22900 Dedicated	25.65	2,125,000	106,100	0	0	2,231,100	
		25.65	2,125,000	106,100	0	0	2,231,100	
12.91	Budget Law Exemptions/Other Adjustments							DPLB
	Request exemption from limitations found in Idaho Code Section 67-3511(2)							
	OT 22900 Dedicated	0.00	0	0	0	0	0	
		0.00	0	0	0	0	0	
12.92	Budget Law Exemptions/Other Adjustments							DPLB
	Request reappropriation authority for any unencumbered and unexpended balance from the FY23 dedicated fund spending authority for the licensing system replacement, not to exceed \$6,054,000 in DU 4.11. Requesting to reappropriate in the full amount of \$6,054,000 in the applicable programs as follows: \$4,056,200 for DPLB, \$1,210,800 for DPLH and \$787,000 for DPLO.							
	OT 22900 Dedicated	0.00	0	0	0	0	0	
		0.00	0	0	0	0	0	
<b>FY 2025 Total</b>								
13.00	FY 2025 Total							DPLB
	22900 Dedicated	161.35	14,583,800	4,764,900	0	26,000	19,374,700	
	OT 22900 Dedicated	0.00	0	400,700	1,069,000	0	1,469,700	
	34800 Federal	1.50	156,100	50,900	0	0	207,000	
	34910 Dedicated	8.00	795,700	100,600	0	0	896,300	
	34911 Dedicated	4.00	472,800	126,000	0	0	598,800	
		174.85	16,008,400	5,443,100	1,069,000	26,000	22,546,500	

			FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
<b>Agency</b>	Division of Occupational and Professional Licenses								427
<b>Division</b>	Division of Occupational Licenses								BO1
<b>Appropriation Unit</b>	Health Professions								DPLH
<b>FY 2023 Total Appropriation</b>									
1.00	FY 2023 Total Appropriation								DPLH
	H771								
	22900	Dedicated	47.50	3,923,100	3,659,200	46,400	500	7,629,200	
			47.50	3,923,100	3,659,200	46,400	500	7,629,200	
1.31	Transfers Between Programs								DPLH
	Program transfers between bureaus.								
	22900	Dedicated	0.00	310,000	(300,000)	0	0	10,000	
	OT 22900	Dedicated	0.00	0	0	0	0	0	
			0.00	310,000	(300,000)	0	0	10,000	
1.61	Reverted Appropriation Balances								DPLH
	Reverted cash balance								
	22900	Dedicated	0.00	(101,700)	(758,900)	0	(500)	(861,100)	
	OT 22900	Dedicated	0.00	0	0	0	0	0	
			0.00	(101,700)	(758,900)	0	(500)	(861,100)	
<b>FY 2023 Actual Expenditures</b>									
2.00	FY 2023 Actual Expenditures								DPLH
	22900	Dedicated	47.50	4,131,400	2,600,300	46,400	0	6,778,100	
	OT 22900	Dedicated	0.00	0	0	0	0	0	
			47.50	4,131,400	2,600,300	46,400	0	6,778,100	
<b>FY 2024 Original Appropriation</b>									
3.00	FY 2024 Original Appropriation								DPLH
	SB1201								
	22900	Dedicated	44.00	3,828,300	3,688,100	0	500	7,516,900	
	OT 22900	Dedicated	0.00	0	22,100	60,000	0	82,100	
			44.00	3,828,300	3,710,200	60,000	500	7,599,000	
<b>FY 2024 Total Appropriation</b>									
5.00	FY 2024 Total Appropriation								DPLH
	22900	Dedicated	44.00	3,828,300	3,688,100	0	500	7,516,900	
	OT 22900	Dedicated	0.00	0	22,100	60,000	0	82,100	
			44.00	3,828,300	3,710,200	60,000	500	7,599,000	
<b>Appropriation Adjustments</b>									
6.31	Program Transfer								DPLH
	This decision unit reflects a program transfer- moving DPLA personnel appropriation to DPLB/DPLO/DPLH								
	22900	Dedicated	8.50	760,000	31,900	0	0	791,900	
			8.50	760,000	31,900	0	0	791,900	
<b>FY 2024 Estimated Expenditures</b>									
7.00	FY 2024 Estimated Expenditures								DPLH

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
22900	Dedicated	52.50	4,588,300	3,720,000	0	500	8,308,800	
OT 22900	Dedicated	0.00	0	22,100	60,000	0	82,100	
		52.50	4,588,300	3,742,100	60,000	500	8,390,900	
<b>Base Adjustments</b>								
8.41	Removal of One-Time Expenditures							DPLH
	This decision unit removes one-time appropriation for FY 2024.							
OT 22900	Dedicated	0.00	0	(22,100)	(60,000)	0	(82,100)	
		0.00	0	(22,100)	(60,000)	0	(82,100)	
<b>FY 2025 Base</b>								
9.00	FY 2025 Base							DPLH
22900	Dedicated	44.00	3,828,300	3,688,100	0	500	7,516,900	
OT 22900	Dedicated	0.00	0	0	0	0	0	
		44.00	3,828,300	3,688,100	0	500	7,516,900	
<b>Program Maintenance</b>								
10.11	Change in Health Benefit Costs							DPLH
	Change in health benefit costs							
22900	Dedicated	0.00	36,700	0	0	0	36,700	
		0.00	36,700	0	0	0	36,700	
10.12	Change in Variable Benefit Costs							DPLH
	Change in variable benefit costs							
22900	Dedicated	0.00	16,200	0	0	0	16,200	
		0.00	16,200	0	0	0	16,200	
10.31	Repair, Replacement, or Alteration Costs							DPLH
	Replacement Computer Equipment							
OT 22900	Dedicated	0.00	0	24,300	0	0	24,300	
		0.00	0	24,300	0	0	24,300	
10.61	Salary Multiplier - Regular Employees							DPLH
	Salary multiplier (CEC)- regular employees							
22900	Dedicated	0.00	38,000	0	0	0	38,000	
		0.00	38,000	0	0	0	38,000	
<b>FY 2025 Total Maintenance</b>								
11.00	FY 2025 Total Maintenance							DPLH
22900	Dedicated	44.00	3,919,200	3,688,100	0	500	7,607,800	
OT 22900	Dedicated	0.00	0	24,300	0	0	24,300	
		44.00	3,919,200	3,712,400	0	500	7,632,100	
<b>Line Items</b>								
12.01	DOPL Licensing System							DPLH
	DOPL Licensing System							
22900	Dedicated	0.00	0	60,000	0	0	60,000	
OT 22900	Dedicated	0.00	0	90,000	0	0	90,000	

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
		0.00	0	150,000	0	0	150,000	
12.02	DOPL DPLA Appropriation Transfer							DPLH
	DPLA appropriation transfer to DPLB/DPLH/DPLO							
	22900 Dedicated	8.50	760,000	31,900	0	0	791,900	
		8.50	760,000	31,900	0	0	791,900	
12.03	Increase supply of trained professionals to help with Opioid Use Disorder in Idaho							DPLH
	Increase the supply of trained professionals who can offer medications to treat opioid use disorder in Idaho by covering the costs to get them registered with the Drug Enforcement Administration.							
	OT 22800 Dedicated	0.00	0	0	0	350,000	350,000	
	OT 22900 Dedicated	0.00	0	0	0	0	0	
		0.00	0	0	0	350,000	350,000	
12.91	Budget Law Exemptions/Other Adjustments							DPLH
	Request exemption from limitations found in Idaho Code Section 67-3511(2)							
	OT 22900 Dedicated	0.00	0	0	0	0	0	
		0.00	0	0	0	0	0	
12.92	Budget Law Exemptions/Other Adjustments							DPLH
	Request reappropriation authority for any unencumbered and unexpended balance from the FY23 dedicated fund spending authority for the licensing system replacement, not to exceed \$6,054,000 in DU 4.11. Requesting to reappropriate in the full amount of \$6,054,000 in the applicable programs as follows: \$4,056,200 for DPLB, \$1,210,800 for DPLH and \$787,000 for DPLO.							
	OT 22900 Dedicated	0.00	0	0	0	0	0	
		0.00	0	0	0	0	0	
<b>FY 2025 Total</b>								
13.00	FY 2025 Total							DPLH
	OT 22800 Dedicated	0.00	0	0	0	350,000	350,000	
	22900 Dedicated	52.50	4,679,200	3,780,000	0	500	8,459,700	
	OT 22900 Dedicated	0.00	0	114,300	0	0	114,300	
		52.50	4,679,200	3,894,300	0	350,500	8,924,000	

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
<b>Agency</b>	Division of Occupational and Professional Licenses							427
<b>Division</b>	Division of Occupational Licenses							BO1
<b>Appropriation Unit</b>	Occupations							DPLO
<b>FY 2023 Total Appropriation</b>								
1.00	FY 2023 Total Appropriation							DPLO
	H771							
	22900 Dedicated	24.70	2,029,200	1,235,000	46,400	28,600	3,339,200	
		24.70	2,029,200	1,235,000	46,400	28,600	3,339,200	
1.31	Transfers Between Programs							DPLO
	Program transfers between bureaus.							
	22900 Dedicated	0.00	1,100,000	(150,000)	0	0	950,000	
	OT 22900 Dedicated	0.00	0	0	0	0	0	
		0.00	1,100,000	(150,000)	0	0	950,000	
1.61	Reverted Appropriation Balances							DPLO
	Reverted cash balance							
	22900 Dedicated	0.00	(136,100)	(209,400)	0	(28,600)	(374,100)	
	OT 22900 Dedicated	0.00	0	0	0	0	0	
		0.00	(136,100)	(209,400)	0	(28,600)	(374,100)	
<b>FY 2023 Actual Expenditures</b>								
2.00	FY 2023 Actual Expenditures							DPLO
	22900 Dedicated	24.70	2,993,100	875,600	46,400	0	3,915,100	
	OT 22900 Dedicated	0.00	0	0	0	0	0	
		24.70	2,993,100	875,600	46,400	0	3,915,100	
<b>FY 2024 Original Appropriation</b>								
3.00	FY 2024 Original Appropriation							DPLO
	SB1201							
	22900 Dedicated	32.00	2,672,700	1,252,300	0	28,600	3,953,600	
	OT 22900 Dedicated	0.00	0	18,500	25,000	0	43,500	
		32.00	2,672,700	1,270,800	25,000	28,600	3,997,100	
<b>FY 2024 Total Appropriation</b>								
5.00	FY 2024 Total Appropriation							DPLO
	22900 Dedicated	32.00	2,672,700	1,252,300	0	28,600	3,953,600	
	OT 22900 Dedicated	0.00	0	18,500	25,000	0	43,500	
		32.00	2,672,700	1,270,800	25,000	28,600	3,997,100	
<b>Appropriation Adjustments</b>								
6.31	Program Transfer							DPLO
	This decision unit reflects a program transfer- moving DPLA personnel appropriation to DPLB/DPLO/DPLH							
	22900 Dedicated	7.85	820,000	21,500	0	0	841,500	
		7.85	820,000	21,500	0	0	841,500	
<b>FY 2024 Estimated Expenditures</b>								
7.00	FY 2024 Estimated Expenditures							DPLO



		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total		
22900	Dedicated	39.85	3,492,700	1,273,800	0	28,600	4,795,100		
OT 22900	Dedicated	0.00	0	18,500	25,000	0	43,500		
		39.85	3,492,700	1,292,300	25,000	28,600	4,838,600		
<b>Base Adjustments</b>									
8.41	Removal of One-Time Expenditures							DPLO	
	This decision unit removes one-time appropriation for FY 2024.								
OT 22900	Dedicated	0.00	0	(18,500)	(25,000)	0	(43,500)		
		0.00	0	(18,500)	(25,000)	0	(43,500)		
<b>FY 2025 Base</b>									
9.00	FY 2025 Base							DPLO	
22900	Dedicated	32.00	2,672,700	1,252,300	0	28,600	3,953,600		
OT 22900	Dedicated	0.00	0	0	0	0	0		
		32.00	2,672,700	1,252,300	0	28,600	3,953,600		
<b>Program Maintenance</b>									
10.11	Change in Health Benefit Costs							DPLO	
	Change in health benefit costs								
22900	Dedicated	0.00	28,600	0	0	0	28,600		
		0.00	28,600	0	0	0	28,600		
10.12	Change in Variable Benefit Costs							DPLO	
	Change in variable benefit costs								
22900	Dedicated	0.00	12,500	0	0	0	12,500		
		0.00	12,500	0	0	0	12,500		
10.31	Repair, Replacement, or Alteration Costs							DPLO	
	Replacement Computer Equipment								
OT 22900	Dedicated	0.00	0	16,400	0	0	16,400		
		0.00	0	16,400	0	0	16,400		
10.32	Repair, Replacement, or Alteration Costs							DPLO	
	Replacement Vehicles								
OT 22900	Dedicated	0.00	0	0	25,000	0	25,000		
		0.00	0	0	25,000	0	25,000		
10.61	Salary Multiplier - Regular Employees							DPLO	
	Salary multiplier (CEC)- regular employees								
22900	Dedicated	0.00	29,300	0	0	0	29,300		
		0.00	29,300	0	0	0	29,300		
<b>FY 2025 Total Maintenance</b>									
11.00	FY 2025 Total Maintenance							DPLO	
22900	Dedicated	32.00	2,743,100	1,252,300	0	28,600	4,024,000		
OT 22900	Dedicated	0.00	0	16,400	25,000	0	41,400		
		32.00	2,743,100	1,268,700	25,000	28,600	4,065,400		

Line Items

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
12.01	DOPL Licensing System							DPLO
	DOPL Licensing System							
	22900 Dedicated	0.00	0	40,000	0	0	40,000	
	OT 22900 Dedicated	0.00	0	60,000	0	0	60,000	
		0.00	0	100,000	0	0	100,000	
12.02	DOPL DPLA Appropriation Transfer							DPLO
	DPLA appropriation transfer to DPLB/DPLH/DPLO							
	22900 Dedicated	7.85	820,000	21,500	0	0	841,500	
		7.85	820,000	21,500	0	0	841,500	
12.91	Budget Law Exemptions/Other Adjustments							DPLO
	Request exemption from limitations found in Idaho Code Section 67-3511(2)							
	OT 22900 Dedicated	0.00	0	0	0	0	0	
		0.00	0	0	0	0	0	
12.92	Budget Law Exemptions/Other Adjustments							DPLO
	Request reappropriation authority for any unencumbered and unexpended balance from the FY23 dedicated fund spending authority for the licensing system replacement, not to exceed \$6,054,000 in DU 4.11. Requesting to reappropriate in the full amount of \$6,054,000 in the applicable programs as follows: \$4,056,200 for DPLB, \$1,210,800 for DPLH and \$787,000 for DPLO.							
	OT 22900 Dedicated	0.00	0	0	0	0	0	
		0.00	0	0	0	0	0	
<b>FY 2025 Total</b>								
13.00	FY 2025 Total							DPLO
	22900 Dedicated	39.85	3,563,100	1,313,800	0	28,600	4,905,500	
	OT 22900 Dedicated	0.00	0	76,400	25,000	0	101,400	
		39.85	3,563,100	1,390,200	25,000	28,600	5,006,900	

Agency: Division of Occupational and Professional Licenses

427

Decision Unit Number 12.01 Descriptive Title DOPL Licensing System

	General	Dedicated	Federal	Total
Request Totals				
50 - Personnel Cost	0	0	0	0
55 - Operating Expense	0	770,000	0	770,000
70 -	0	0	0	0
80 - Trustee/Benefit	0	0	0	0
Totals	0	770,000	0	770,000
FTP - Permanent	0.00	0.00	0.00	0.00

Appropriation Unit: Building Construction and Real Estate DPLB

Operating Expense

578 Repair & Maintenance	0	520,000	0	520,000
Operating Expense Total	0	520,000	0	520,000
	<b>0</b>	<b>520,000</b>	<b>0</b>	<b>520,000</b>

Appropriation Unit: Health Professions DPLH

Operating Expense

578 Repair & Maintenance	0	150,000	0	150,000
Operating Expense Total	0	150,000	0	150,000
	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>

Appropriation Unit: Occupations DPLO

Operating Expense

578 Repair & Maintenance	0	100,000	0	100,000
Operating Expense Total	0	100,000	0	100,000
	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>

**Explain the request and provide justification for the need.**

Requesting ongoing money to cover the increased cost of maintenance and enhancements for the new licensing system and one time money to cover a negotiated upgrade in year 4-5 and remaining legacy system costs.

Requesting \$300,000 OG for annual maintenance & enhancement costs  
 Requesting \$470,000 one time to cover negotiated upgrade in year 4-5 and remaining legacy system costs  
 Total request is \$770,000.

**If a supplemental, what emergency is being addressed?**

N/A

**Specify the authority in statute or rule that supports this request.**

Title 67 Chapter 26-07

**Indicate existing base of PC, OE, and/or CO by source for this request.**

No additional PC or CO is needed for the new licensing system request.

In base we have ~\$640,000 from prior agency facility lease savings and ~\$460,000 from prior licensing system maintenance costs can be redirected toward the new licensing system.

- \$1,400,000 (OE)- annual ongoing maintenance and enhancement costs for the new licensing system
- \$640,000 (OE)- annual lease savings (in base)
- \$460,000 (OE)- annual legacy licensing system costs (in base)
- \$300,000 (OE)- annual ongoing need for new licensing system maintenance and enhancements (annual ongoing request)

**What resources are necessary to implement this request?**

Contractor services are being used for this request along with staff time.

**List positions, pay grades, full/part-time status, benefits, terms of service.**

N/A

**Will staff be re-directed? If so, describe impact and show changes on org chart.**

Partial staff time will be redirected temporarily. Most of the resources spent on this request will be contractor services.

**Detail any current one-time or ongoing OE or CO and any other future costs.**

No additional PC or CO is needed for the licensing system request.

In base we have ~\$640,000 from prior agency facility lease savings and ~\$460,000 from prior licensing system maintenance costs can be redirected toward the new licensing system.

- \$1,400,000 (OE)- annual ongoing maintenance and enhancement costs for the new licensing system
- \$640,000 (OE)- annual lease savings (in base)
- \$460,000 (OE)- annual legacy licensing system costs (in base)
- \$300,000 (OE)- annual ongoing need for new licensing system maintenance and enhancements (annual ongoing request)

We also have a FY23 one-time request for \$6,054,000 that we are requesting reappropriation authority for FY25, which will be our year to pay licensing system costs.

- \$6,054,000 (FY25 OE)- FY23 line-item request (requesting reappropriation authority for FY25)
- \$3,640,000 (FY25 OE)- System go live payment
- \$1,960,000 (FY25 OE)- System acceptance payment
- \$260,000 (FY25 OE)- Additional contractor costs
- \$300,000 (FY25 OE)- Remaining legacy system costs
- \$365,000 (FY25 OE)- Negotiated upgrade costs (year 4-5)
- \$470,000 (FY25 OE)- One time funds needed for FY25 licensing system costs

- \$300,000 OG
- \$470,000 OT
- \$770,000 FY25 Total Request

**Describe method of calculation (RFI, market cost, etc.) and contingencies.**

Used contract costs.

**Provide detail about the revenue assumptions supporting this request.**

This request will be using current revenue and existing cash balances from the Division of Occupational and Professional Licenses (DOPL).

**Who is being served by this request and what is the impact if not funded?**

This licensing system will track all of our licensees, applications, permits, disciplinary cases, etc. It will interface with the public allowing them one single access to everything DOPL offers/provides. We currently have over 200,000 licensees and issue approximately 100,000 permits annually.

Many of our current licensing systems are no longer supported and are at their end of life. If this request was not funded, we would need to replace individual licensing systems that were not integrated into one, making it more difficult and expensive for staff and the public.



Approved Implementation Budget			\$6,054,000		
Date	FY Budget	Credit	Debit	Budget Balance	Description
7/1/2022	FY23,24,25	\$6,054,000		6,054,000	Approved Implementation Spending Authority
6/30/2023	FY23	\$316,942	\$316,942	6,054,000	Facility savings/ Actual DOPL Contracted Resource Costs
6/30/2024	FY24	\$678,520	\$678,520	6,054,000	Facility savings & current spending authority/ Estimated DOPL Contracted IT Resources
7/15/2024	FY25		\$3,640,000	2,414,000	OASIS Go Live Payment
7/15/2024	FY25		\$1,290,000	1,124,000	OASIS Year 1 M&S
10/1/2024	FY25		\$1,960,000	(836,000)	OASIS Acceptance Payment
12/30/2024	FY25		\$260,000	(1,096,000)	Estimated DOPL Contracted IT Resources
6/30/2025	FY25	\$640,000		(456,000)	Facility Lease Savings
6/30/2025	FY25	\$100,000		(356,000)	Estimated Legacy Systems Savings
6/30/2025	FY25		\$110,000	(466,000)	OASIS Enhancements
6/30/2025	FY25			(466,000)	Spending Authority Request: 1 Time for upgrade fees negotiated
7/1/2025	FY26	\$300,000		(166,000)	Spending Authority Request: Reoccurring (M&S + Enhancements)
7/15/2025	FY26		\$1,290,000	(1,456,000)	OASIS Year 2 M&S
6/30/2026	FY26		\$110,000	(1,566,000)	OASIS Enhancements
6/30/2026	FY26	\$640,000		(926,000)	Facility Lease Savings
6/30/2026	FY26	\$460,000		(466,000)	Legacy Systems Savings
7/1/2026	FY27	\$300,000		(166,000)	Spending Authority Request: Reoccurring (M&S + Enhancements)
7/15/2026	FY27		\$1,290,000	(1,456,000)	OASIS Year 3 M&S
6/30/2027	FY27		\$110,000	(1,566,000)	OASIS Enhancements
6/30/2027	FY27	\$640,000		(926,000)	Facility Lease Savings
6/30/2027	FY27	\$460,000		(466,000)	Legacy Systems Savings
7/1/2027	FY28	\$300,000		(166,000)	Spending Authority Request: Reoccurring (M&S + Enhancements)
7/15/2027	FY28		\$1,290,000	(1,456,000)	OASIS Year 4 M&S
6/30/2028	FY28		\$110,000	(1,566,000)	OASIS Enhancements
6/30/2028	FY28	\$640,000		(926,000)	Facility Lease Savings
6/30/2028	FY28	\$460,000		(466,000)	Legacy Systems Savings

**Annual System Expenses**  
 \$1,290,000 Maint & Support  
 \$110,000 Enhancements  
**\$1,400,000 Total**  
**Annual Cost Savings**  
 \$640,000 Facility  
 \$460,000 Legacy Systems  
**\$1,100,000 Total**  
**\$300,000 Ongoing Annual Spending Authority Need**

**One Time Request**  
 (6,054,000) FY23 Line item request- FY25 reappropriation  
 3,640,000 Oasis Go Live Payment  
 1,960,000 Oasis Acceptance Payment  
 260,000 Estimated Contractor Costs  
 300,000 Remaining Legacy System costs for FY25  
 365,000 Negotiated Upgrade- Year 4-5  
**471,000 One Time Request**  
**\$471,000 One Time FY25 Request- OT**  
**\$300,000 On-Going Annual Request- OG**  
**\$771,000 Total Additional Spending Authority Request**

		OT	OG
DPLB	67%	\$320,000	\$200,000
DPLO	13%	\$60,000	\$40,000
DPLH	20%	\$90,000	\$60,000
		<b>\$470,000</b>	<b>\$300,000</b>
			<b>\$770,000</b>



Agency: Division of Occupational and Professional Licenses

427

Decision Unit Number	12.02	Descriptive Title	DOPL	DPLA	Appropriation	Transfer	General	Dedicated	Federal	Total
Request Totals										
		50 - Personnel Cost					0	0	0	0
		55 - Operating Expense					0	50,000	0	50,000
		70 -					0	0	0	0
		80 - Trustee/Benefit					0	0	0	0
		Totals					0	50,000	0	50,000
		FTP - Permanent					0.00	0.00	0.00	0.00

Appropriation Unit:	Administration				DPLA
Personnel Cost					
		500 Employees			
		512 Employee Benefits			
		513 Health Benefits			
		Personnel Cost Total			
		Operating Expense			
		587 Administrative Services			
		Operating Expense Total			
		FTP - Permanent			
		500 Employees			
		FTP - Permanent Total			

Appropriation Unit:	Building Construction and Real Estate				DPLB
Personnel Cost					
		500 Employees			
		512 Employee Benefits			
		513 Health Benefits			
		Personnel Cost Total			
		Operating Expense			
		587 Administrative Services			
		Operating Expense Total			
		FTP - Permanent			
		500 Employees			
		FTP - Permanent Total			

<b>Appropriation Unit:</b>	Health Professions				DPLH
Personnel Cost					
500	Employees	0	500,000	0	500,000
512	Employee Benefits	0	140,000	0	140,000
513	Health Benefits	0	120,000	0	120,000
	<b>Personnel Cost Total</b>	<b>0</b>	<b>760,000</b>	<b>0</b>	<b>760,000</b>
Operating Expense					
587	Administrative Services	0	31,900	0	31,900
	<b>Operating Expense Total</b>	<b>0</b>	<b>31,900</b>	<b>0</b>	<b>31,900</b>
FTP - Permanent					
500	Employees	0	8	0	8
	<b>FTP - Permanent Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>0</b>	<b>791,900</b>	<b>0</b>	<b>791,900</b>

<b>Appropriation Unit:</b>	Occupations				DPLO
Personnel Cost					
500	Employees	0	560,000	0	560,000
512	Employee Benefits	0	150,000	0	150,000
513	Health Benefits	0	110,000	0	110,000
	<b>Personnel Cost Total</b>	<b>0</b>	<b>820,000</b>	<b>0</b>	<b>820,000</b>
Operating Expense					
587	Administrative Services	0	21,500	0	21,500
	<b>Operating Expense Total</b>	<b>0</b>	<b>21,500</b>	<b>0</b>	<b>21,500</b>
FTP - Permanent					
500	Employees	0	8	0	8
	<b>FTP - Permanent Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>0</b>	<b>841,500</b>	<b>0</b>	<b>841,500</b>

**Explain the request and provide justification for the need.**

DOPL is moving all DPLA appropriation to DPLB/DPLH & DPLO. DPLA is a cost center for administrative services, but the expenditures actually hit the individual boards, as they are the revenue generating entities.

The plan is that this will streamline the revenue and expenditure process for DOPL. Currently, administrative costs are being coded to DPLA and then adjusted to the individual boards (DPLB/DPLH/DPLO).

DOPL will leave a minimum appropriation (\$50k) in DPLA to cover any costs that will hit DPLA initially with Luma Admin coding (i.e. p-card and travel- where it is not possible to set up default coding to hit the bureaus/boards). In these cases, an adjustment will be done to move costs that hit DPLA to the other 3 bureaus as appropriate.

**If a supplemental, what emergency is being addressed?**

**Specify the authority in statute or rule that supports this request.**

Title 67 Chapter 26-07

**Indicate existing base of PC, OE, and/or CO by source for this request.**

DOPL is moving all spending authority from Admin to the 3 other bureaus.

In order to accommodate the way Luma codes administrative expenses for purchasing card and travel, \$50k OE is being requested in DPLA as a 'space holder', only to cover costs that will hit DPLA initially, then they will be adjusted to DPLB/DPLO/DPLH through the Luma allocation (adjustment) process. DOPL is not asking to spend additional spending authority, at the end of the fiscal year DPLA will retain the \$50k available in that appropriation unit, it will not spend more than the spending authority in the other 3 bureaus (DPLB/DPLH/DPLO).

**What resources are necessary to implement this request?**

---

DOPL is moving all spending authority from Admin to the 3 other bureaus.

In order to accommodate the way Luma codes administrative expenses for purchasing card and travel, \$50k OE is being requested in DPLA as a 'space holder', only to cover costs that will hit DPLA initially, then they will be adjusted to DPLB/DPLO/DPLH through the Luma allocation (adjustment) process. DOPL is not asking to spend additional spending authority, at the end of the fiscal year DPLA will retain the \$50k available in that appropriation unit, it will not spend more than the spending authority in the other 3 bureaus (DPLB/DPLH/DPLO).

**List positions, pay grades, full/part-time status, benefits, terms of service.**

---

N/A

**Will staff be re-directed? If so, describe impact and show changes on org chart.**

---

N/A

**Detail any current one-time or ongoing OE or CO and any other future costs.**

---

DOPL is moving all spending authority from Admin to the 3 other bureaus.

In order to accommodate the way Luma codes administrative expenses for purchasing card and travel, \$50k OE is being requested in DPLA as a 'space holder', only to cover costs that will hit DPLA initially, then they will be adjusted to DPLB/DPLO/DPLH through the Luma allocation (adjustment) process. DOPL is not asking to spend additional spending authority, at the end of the fiscal year DPLA will retain the \$50k available in that appropriation unit, it will not spend more than the spending authority in the other 3 bureaus (DPLB/DPLH/DPLO).

**Describe method of calculation (RFI, market cost, etc.) and contingencies.**

---

N/A

**Provide detail about the revenue assumptions supporting this request.**

---

DOPL is moving all spending authority from Admin to the 3 other bureaus.

In order to accommodate the way Luma codes administrative expenses for purchasing card and travel, \$50k OE is being requested in DPLA as a 'space holder', only to cover costs that will hit DPLA initially, then they will be adjusted to DPLB/DPLO/DPLH through the Luma allocation (adjustment) process. DOPL is not asking to spend additional spending authority, at the end of the fiscal year DPLA will retain the \$50k available in that appropriation unit, it will not spend more than the spending authority in the other 3 bureaus (DPLB/DPLH/DPLO).

**Who is being served by this request and what is the impact if not funded?**

---

The plan is that this will streamline the revenue and expenditure process for DOPL.

If this is not approved, DOPL will continue to adjust costs to the individual boards and will continue to do one-time program transfers.

Agency: Division of Occupational and Professional Licenses

427

Decision Unit Number 12.03 Descriptive Title Increase supply of trained professionals to help with Opioid Use Disorder in Idaho

	General	Dedicated	Federal	Total
Request Totals				
50 - Personnel Cost	0	0	0	0
55 - Operating Expense	0	0	0	0
70 -	0	0	0	0
80 - Trustee/Benefit	0	350,000	0	350,000
Totals	0	350,000	0	350,000
FTP - Permanent	0.00	0.00	0.00	0.00

Appropriation Unit:	Health Professions				DPLH
Operating Expense					
587 Administrative Services		0	0	0	0
Operating Expense Total		0	0	0	0
Trustee/Benefit					
800 Award Contracts & Claims		0	350,000	0	350,000
Trustee/Benefit Total		0	350,000	0	350,000
		<b>0</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>

**Explain the request and provide justification for the need.**

This is a one-time request for \$350,000 from the opioid settlement fund to be used to facilitate the top priority of the Idaho Behavioral Health Council: increasing the supply of behavioral health professionals, specifically with regard to access to medications to treat opioid use disorder (MOUD). In 2020, the Idaho Legislature passed House Joint Memorial No. 13, called on Congress to make buprenorphine more accessible by eliminating the federal "X" waiver necessary to prescribe it. In 2022, Congress passed the MAT Act, eliminating the "X" waiver doing just that, allowing mid-level professionals with prescriptive authority in Idaho to become MOUD providers. This holds the potential of increasing access to care, especially in rural Idaho. This includes physician assistants, pharmacists, nurse practitioners, psychologists, and others. The cost of training and attaining federal registration can be cost prohibitive, however, and this request will cover the costs of such for an estimated 300 providers. DOPL may partner with colleges, associations, and other entities necessary for the training and evaluation; the license costs will be facilitated in conjunction with the issuance of state-controlled substance registrations. The intent of this request is to be a reimbursement program to help cover the costs associated with a physician assistant, pharmacist, nurse practitioner, psychologist, and others to get a Drug Enforcement Administration (DEA) MOUD registration/license.

**If a supplemental, what emergency is being addressed?**

N/A

**Specify the authority in statute or rule that supports this request.**

Statute 67-2604 Duties of Division Administrator.

House Joint Memorial No. 13 (2020)

**Indicate existing base of PC, OE, and/or CO by source for this request.**

DOPL currently has 3 staff to process controlled substance registrations.

This request is intended to be a reimbursement program to help cover the costs associated with a physician assistant, pharmacist, nurse practitioner, psychologist, and others to get a Drug Enforcement Administration (DEA) MOUD registration. It is not meant to cover costs for DOPL.

**What resources are necessary to implement this request?**

No additional staff needs are expected. Current staff can manage the workload.

**List positions, pay grades, full/part-time status, benefits, terms of service.**

N/A



**Will staff be re-directed? If so, describe impact and show changes on org chart.**

---

N/A

**Detail any current one-time or ongoing OE or CO and any other future costs.**

---

No future costs. This is a one-time request to train and register providers with a 3-year federal license.

Future costs must be borne by the mid-level professionals based on service viability following the 3-year initial term. No additional staff or resources are needed.

**Describe method of calculation (RFI, market cost, etc.) and contingencies.**

---

$\$300,000 / \$888$  (DEA registration fee) = 337 mid-level practitioners trained and registered.

Remaining costs will be used for training on MOUDs and program evaluation. If training and evaluation costs are lower than \$50k, remaining funds will be used for additional providers.

**Provide detail about the revenue assumptions supporting this request.**

---

The state is anticipating more than \$2 million annually in the opioid settlement fund (Fund 0228-00). This is a one-time request that would be drawn from the fund given the need to increase the number of providers in Idaho who are trained to prescribe and monitor medications to treat opioid use disorder (MOUD).

**Who is being served by this request and what is the impact if not funded?**

---

Idahoans who need access to safe care and treatment for substance use disorder will be served by mid-level professionals like pharmacists, psychologists, and others to access this necessary treatment, particularly in rural communities. If not funded, access to safe care through the use of Idaho's most accessible Health Care Providers will continue to be limited.

If demand exceeds grant capacity, DOPL will prioritize practitioners in rural areas and those with at least 5-years of practice experience who do not or have not previously held a federal DEA registration.



**PCF Detail Report**

Request for Fiscal Year: 2025

Agency: Division of Occupational and Professional Licenses

427

Appropriation Unit: Administration

DPLA

Fund: State Regulatory Funds

22900

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
<b>Totals from Personnel Cost Forecast (PCF)</b>							
		Permanent Positions	.00	0	0	0	0
		Total from PCF	.00	0	0	0	0
		<b>FY 2024 ORIGINAL APPROPRIATION</b>	<b>42.00</b>	<b>2,591,758</b>	<b>577,500</b>	<b>535,742</b>	<b>3,705,000</b>
		<b>Unadjusted Over or (Under) Funded:</b>	<b>42.00</b>	<b>2,591,758</b>	<b>577,500</b>	<b>535,742</b>	<b>3,705,000</b>
<b>Estimated Salary Needs</b>							
		Permanent Positions	.00	0	0	0	0
		<b>Estimated Salary and Benefits</b>	<b>.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Adjusted Over or (Under) Funding</b>							
		<b>Original Appropriation</b>	<b>42.00</b>	<b>2,591,758</b>	<b>577,500</b>	<b>535,742</b>	<b>3,705,000</b>
		<b>Estimated Expenditures</b>	<b>.00</b>	<b>(1,113,242)</b>	<b>577,500</b>	<b>535,742</b>	<b>0</b>
		<b>Base</b>	<b>42.00</b>	<b>2,591,758</b>	<b>577,500</b>	<b>535,742</b>	<b>3,705,000</b>

**PCF Summary Report**

Request for Fiscal Year: 2025

Agency: Division of Occupational and Professional Licenses

427

Appropriation Unit: Administration

DPLA

Fund: State Regulatory Funds

22900

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	FY 2024 ORIGINAL APPROPRIATION	42.00	2,591,758	577,500	535,742	3,705,000
5.00	FY 2024 TOTAL APPROPRIATION	42.00	2,591,758	577,500	535,742	3,705,000
6.31	Program Transfer	(42.00)	(3,705,000)	0	0	(3,705,000)
7.00	FY 2024 ESTIMATED EXPENDITURES	0.00	(1,113,242)	577,500	535,742	0
9.00	FY 2025 BASE	42.00	2,591,758	577,500	535,742	3,705,000
11.00	FY 2025 PROGRAM MAINTENANCE	42.00	2,591,758	577,500	535,742	3,705,000
12.02	DOPL DPLA Appropriation Transfer	(42.00)	(2,579,924)	(577,500)	(547,576)	(3,705,000)
13.00	FY 2025 TOTAL REQUEST	0.00	11,834	0	(11,834)	0

**PCF Detail Report**

Request for Fiscal Year: 2025

Agency: Division of Occupational and Professional Licenses

427

Appropriation Unit: Building Construction and Real Estate

DPLB

Fund: State Regulatory Funds

22900

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
<b>Totals from Personnel Cost Forecast (PCF)</b>							
		Permanent Positions	155.47	9,338,913	2,134,257	2,115,819	13,588,989
		Total from PCF	155.47	9,338,913	2,134,257	2,115,819	13,588,989
		<b>FY 2024 ORIGINAL APPROPRIATION</b>	<b>135.70</b>	<b>8,538,609</b>	<b>1,865,875</b>	<b>1,765,016</b>	<b>12,169,500</b>
		<b>Unadjusted Over or (Under) Funded:</b>	<b>(19.77)</b>	<b>(800,304)</b>	<b>(268,382)</b>	<b>(350,803)</b>	<b>(1,419,489)</b>
<b>Adjustments to Wage and Salary</b>							
427001 6914	220C R90	Administrative Assistant 2 8810	1.00	39,166	13,750	8,879	61,795
427001 6968	1569C R90	Program Manager 9410	1.00	96,761	13,750	21,937	132,448
427001 7075	656C R90	Financial Specialist Principal 8810	.67	47,829	9,212	10,843	67,884
427001 7349	1441C R90	Building Safety Inspector/Advisor 9410	.20	11,760	2,750	2,666	17,176
427001 7383	1441C R90	Building Safety Inspector/Advisor 9410	1.00	55,161	13,750	12,506	81,417
427001 7384	1441C R90	Building Safety Inspector/Advisor 9410	1.00	55,161	13,750	12,506	81,417
427001 7459	840C R90	Program Specialist 8810	1.00	65,229	13,750	14,788	93,767
NEWP- 837685	90000 NE	GROUP POSITION , Std Benefits/No Ret/No Health	.00	75,000	0	6,577	81,577
<b>Estimated Salary Needs</b>							
		Board, Group, & Missing Positions	.00	75,000	0	6,577	81,577
		Permanent Positions	161.34	9,709,980	2,214,969	2,199,944	14,124,893
		<b>Estimated Salary and Benefits</b>	<b>161.34</b>	<b>9,784,980</b>	<b>2,214,969</b>	<b>2,206,521</b>	<b>14,206,470</b>
<b>Adjusted Over or (Under) Funding</b>							
		<b>Original Appropriation</b>	<b>(25.64)</b>	<b>(1,246,371)</b>	<b>(349,094)</b>	<b>(441,505)</b>	<b>(2,036,970)</b>
		<b>Estimated Expenditures</b>	<b>.01</b>	<b>878,629</b>	<b>(349,094)</b>	<b>(441,505)</b>	<b>88,030</b>
		<b>Base</b>	<b>(25.64)</b>	<b>(1,246,371)</b>	<b>(349,094)</b>	<b>(441,505)</b>	<b>(2,036,970)</b>

**PCF Summary Report**

Request for Fiscal Year: 2025

Agency: Division of Occupational and Professional Licenses

427

Appropriation Unit: Building Construction and Real Estate

DPLB

Fund: State Regulatory Funds

22900

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	<b>FY 2024 ORIGINAL APPROPRIATION</b>	135.70	8,538,609	1,865,875	1,765,016	12,169,500
5.00	<b>FY 2024 TOTAL APPROPRIATION</b>	135.70	8,538,609	1,865,875	1,765,016	12,169,500
6.31	Program Transfer	25.65	2,125,000	0	0	2,125,000
7.00	<b>FY 2024 ESTIMATED EXPENDITURES</b>	161.35	10,663,609	1,865,875	1,765,016	14,294,500
9.00	<b>FY 2025 BASE</b>	135.70	8,538,609	1,865,875	1,765,016	12,169,500
10.11	Change in Health Benefit Costs	0.00	0	114,200	0	114,200
10.12	Change in Variable Benefit Costs	0.00	0	0	52,200	52,200
10.61	Salary Multiplier - Regular Employees	0.00	99,800	0	23,100	122,900
11.00	<b>FY 2025 PROGRAM MAINTENANCE</b>	135.70	8,638,409	1,980,075	1,840,316	12,458,800
12.02	DOPL DPLA Appropriation Transfer	25.65	1,325,000	400,000	400,000	2,125,000
13.00	<b>FY 2025 TOTAL REQUEST</b>	161.35	9,963,409	2,380,075	2,240,316	14,583,800

**PCF Detail Report**

Request for Fiscal Year: 2025

Agency: Division of Occupational and Professional Licenses

427

Appropriation Unit: Building Construction and Real Estate

DPLB

Fund: Federal (Grant)

34800

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
<b>Totals from Personnel Cost Forecast (PCF)</b>							
		Permanent Positions	1.50	86,624	20,625	19,639	126,888
		Total from PCF	1.50	86,624	20,625	19,639	126,888
		<b>FY 2024 ORIGINAL APPROPRIATION</b>	1.50	89,313	20,625	18,462	128,400
		<b>Unadjusted Over or (Under) Funded:</b>	.00	2,689	0	(1,177)	1,512
<b>Estimated Salary Needs</b>							
		Permanent Positions	1.50	86,624	20,625	19,639	126,888
		<b>Estimated Salary and Benefits</b>	1.50	86,624	20,625	19,639	126,888
<b>Adjusted Over or (Under) Funding</b>							
		Original Appropriation	.00	2,689	0	(1,177)	1,512
		Estimated Expenditures	.00	2,689	0	(1,177)	1,512
		Base	.00	27,689	0	(1,177)	26,512



**PCF Summary Report**

Request for Fiscal Year: 2025

**Agency:** Division of Occupational and Professional Licenses

427

**Appropriation Unit:** Building Construction and Real Estate

DPLB

**Fund:** Federal (Grant)

34800

DU		FTP	Salary	Health	Variable Benefits	Total
<b>3.00</b>	<b>FY 2024 ORIGINAL APPROPRIATION</b>	<b>1.50</b>	<b>89,313</b>	<b>20,625</b>	<b>18,462</b>	<b>128,400</b>
<b>5.00</b>	<b>FY 2024 TOTAL APPROPRIATION</b>	<b>1.50</b>	<b>89,313</b>	<b>20,625</b>	<b>18,462</b>	<b>128,400</b>
<b>7.00</b>	<b>FY 2024 ESTIMATED EXPENDITURES</b>	<b>1.50</b>	<b>89,313</b>	<b>20,625</b>	<b>18,462</b>	<b>128,400</b>
8.21	Account Transfers	0.00	25,000	0	0	25,000
<b>9.00</b>	<b>FY 2025 BASE</b>	<b>1.50</b>	<b>114,313</b>	<b>20,625</b>	<b>18,462</b>	<b>153,400</b>
10.11	Change in Health Benefit Costs	0.00	0	1,100	0	1,100
10.12	Change in Variable Benefit Costs	0.00	0	0	500	500
10.61	Salary Multiplier - Regular Employees	0.00	900	0	200	1,100
<b>11.00</b>	<b>FY 2025 PROGRAM MAINTENANCE</b>	<b>1.50</b>	<b>115,213</b>	<b>21,725</b>	<b>19,162</b>	<b>156,100</b>
<b>13.00</b>	<b>FY 2025 TOTAL REQUEST</b>	<b>1.50</b>	<b>115,213</b>	<b>21,725</b>	<b>19,162</b>	<b>156,100</b>

**PCF Detail Report**

Request for Fiscal Year: 2025

Agency: Division of Occupational and Professional Licenses

427

Appropriation Unit: Building Construction and Real Estate

DPLB

Fund: Miscellaneous Revenue: Div Bldg Safety-Industrial

34910

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
<b>Totals from Personnel Cost Forecast (PCF)</b>							
		Permanent Positions	7.20	448,667	99,000	101,716	649,383
		Total from PCF	7.20	448,667	99,000	101,716	649,383
		<b>FY 2024 ORIGINAL APPROPRIATION</b>	<b>8.00</b>	<b>556,306</b>	<b>110,000</b>	<b>114,994</b>	<b>781,300</b>
		<b>Unadjusted Over or (Under) Funded:</b>	<b>.80</b>	<b>107,639</b>	<b>11,000</b>	<b>13,278</b>	<b>131,917</b>
<b>Adjustments to Wage and Salary</b>							
427001 7349	1441C R90	Building Safety Inspector/Advisor 9410	.80	47,042	11,000	10,665	68,707
<b>Estimated Salary Needs</b>							
		Permanent Positions	8.00	495,709	110,000	112,381	718,090
		<b>Estimated Salary and Benefits</b>	<b>8.00</b>	<b>495,709</b>	<b>110,000</b>	<b>112,381</b>	<b>718,090</b>
<b>Adjusted Over or (Under) Funding</b>							
		<b>Original Appropriation</b>	<b>.00</b>	<b>60,597</b>	<b>0</b>	<b>2,613</b>	<b>63,210</b>
		<b>Estimated Expenditures</b>	<b>.00</b>	<b>60,597</b>	<b>0</b>	<b>2,613</b>	<b>63,210</b>
		<b>Base</b>	<b>.00</b>	<b>60,597</b>	<b>0</b>	<b>2,613</b>	<b>63,210</b>

**PCF Summary Report**

Request for Fiscal Year: 2025

**Agency:** Division of Occupational and Professional Licenses

427

**Appropriation Unit:** Building Construction and Real Estate

DPLB

**Fund:** Miscellaneous Revenue: Div Bldg Safety-Industrial

34910

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	FY 2024 ORIGINAL APPROPRIATION	8.00	556,306	110,000	114,994	781,300
5.00	FY 2024 TOTAL APPROPRIATION	8.00	556,306	110,000	114,994	781,300
7.00	FY 2024 ESTIMATED EXPENDITURES	8.00	556,306	110,000	114,994	781,300
9.00	FY 2025 BASE	8.00	556,306	110,000	114,994	781,300
10.11	Change in Health Benefit Costs	0.00	0	5,600	0	5,600
10.12	Change in Variable Benefit Costs	0.00	0	0	2,600	2,600
10.61	Salary Multiplier - Regular Employees	0.00	5,000	0	1,200	6,200
11.00	FY 2025 PROGRAM MAINTENANCE	8.00	561,306	115,600	118,794	795,700
13.00	FY 2025 TOTAL REQUEST	8.00	561,306	115,600	118,794	795,700

**PCF Detail Report**

Request for Fiscal Year: 202  
5

**Agency:** Division of Occupational and Professional Licenses

427

**Appropriation Unit:** Building Construction and Real Estate

DPLB

**Fund:** Miscellaneous Revenue: Div Bldg Safety-Logging

34911

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
<b>Totals from Personnel Cost Forecast (PCF)</b>							
		Permanent Positions	4.00	237,392	55,000	53,819	346,211
		Total from PCF	4.00	237,392	55,000	53,819	346,211
		<b>FY 2024 ORIGINAL APPROPRIATION</b>	4.00	340,430	55,000	70,370	465,800
		<b>Unadjusted Over or (Under) Funded:</b>	.00	103,038	0	16,551	119,589
<b>Estimated Salary Needs</b>							
		Permanent Positions	4.00	237,392	55,000	53,819	346,211
		<b>Estimated Salary and Benefits</b>	4.00	237,392	55,000	53,819	346,211
<b>Adjusted Over or (Under) Funding</b>							
		<b>Original Appropriation</b>	.00	103,038	0	16,551	119,589
		<b>Estimated Expenditures</b>	.00	103,038	0	16,551	119,589
		<b>Base</b>	.00	103,038	0	16,551	119,589

**PCF Summary Report**

Request for Fiscal Year: 2025

**Agency:** Division of Occupational and Professional Licenses

427

**Appropriation Unit:** Building Construction and Real Estate

DPLB

**Fund:** Miscellaneous Revenue: Div Bldg Safety-Logging

34911

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	<b>FY 2024 ORIGINAL APPROPRIATION</b>	4.00	340,430	55,000	70,370	465,800
5.00	<b>FY 2024 TOTAL APPROPRIATION</b>	4.00	340,430	55,000	70,370	465,800
7.00	<b>FY 2024 ESTIMATED EXPENDITURES</b>	4.00	340,430	55,000	70,370	465,800
9.00	<b>FY 2025 BASE</b>	4.00	340,430	55,000	70,370	465,800
10.11	Change in Health Benefit Costs	0.00	0	2,800	0	2,800
10.12	Change in Variable Benefit Costs	0.00	0	0	1,200	1,200
10.61	Salary Multiplier - Regular Employees	0.00	2,400	0	600	3,000
11.00	<b>FY 2025 PROGRAM MAINTENANCE</b>	4.00	342,830	57,800	72,170	472,800
13.00	<b>FY 2025 TOTAL REQUEST</b>	4.00	342,830	57,800	72,170	472,800



**PCF Detail Report**

Request for Fiscal Year: 2025

Agency: Division of Occupational and Professional Licenses

427

Appropriation Unit: Health Professions

DPLH

Fund: State Regulatory Funds

22900

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
<b>Totals from Personnel Cost Forecast (PCF)</b>							
		Permanent Positions	50.20	2,940,423	690,250	658,593	4,289,266
		Total from PCF	<b>50.20</b>	<b>2,940,423</b>	<b>690,250</b>	<b>658,593</b>	<b>4,289,266</b>
		<b>FY 2024 ORIGINAL APPROPRIATION</b>	<b>44.00</b>	<b>2,671,147</b>	<b>605,000</b>	<b>552,153</b>	<b>3,828,300</b>
		<b>Unadjusted Over or (Under) Funded:</b>	<b>(6.20)</b>	<b>(269,276)</b>	<b>(85,250)</b>	<b>(106,440)</b>	<b>(460,966)</b>
<b>Adjustments to Wage and Salary</b>							
427001 7075	656C R90	Financial Specialist Principal 8810	.20	14,277	2,750	3,237	20,264
427001 7190	1568C R90	Program Manager 8810	1.00	95,181	13,750	21,578	130,509
427001 7306	164C R90	Technical Records Specialist 2 8810	1.00	39,645	13,750	8,988	62,383
NEWP- 932395	90000 NE	GROUP POSITION , Std Benefits/No Ret/No Health	.00	35,000	0	3,070	38,070
<b>Estimated Salary Needs</b>							
		Board, Group, & Missing Positions	.00	35,000	0	3,070	38,070
		Permanent Positions	52.40	3,089,526	720,500	692,396	4,502,422
		<b>Estimated Salary and Benefits</b>	<b>52.40</b>	<b>3,124,526</b>	<b>720,500</b>	<b>695,466</b>	<b>4,540,492</b>
<b>Adjusted Over or (Under) Funding</b>							
		<b>Original Appropriation</b>	<b>(8.40)</b>	<b>(453,379)</b>	<b>(115,500)</b>	<b>(143,313)</b>	<b>(712,192)</b>
		<b>Estimated Expenditures</b>	<b>.10</b>	<b>306,621</b>	<b>(115,500)</b>	<b>(143,313)</b>	<b>47,808</b>
		<b>Base</b>	<b>(8.40)</b>	<b>(453,379)</b>	<b>(115,500)</b>	<b>(143,313)</b>	<b>(712,192)</b>

**PCF Summary Report**

Request for Fiscal Year: 2025

Agency: Division of Occupational and Professional Licenses

427

Appropriation Unit: Health Professions

DPLH

Fund: State Regulatory Funds

22900

DU		FTP	Salary	Health	Variable Benefits	Total
3.00	<b>FY 2024 ORIGINAL APPROPRIATION</b>	<b>44.00</b>	<b>2,671,147</b>	<b>605,000</b>	<b>552,153</b>	<b>3,828,300</b>
5.00	<b>FY 2024 TOTAL APPROPRIATION</b>	<b>44.00</b>	<b>2,671,147</b>	<b>605,000</b>	<b>552,153</b>	<b>3,828,300</b>
6.31	Program Transfer	8.50	760,000	0	0	760,000
7.00	<b>FY 2024 ESTIMATED EXPENDITURES</b>	<b>52.50</b>	<b>3,431,147</b>	<b>605,000</b>	<b>552,153</b>	<b>4,588,300</b>
9.00	<b>FY 2025 BASE</b>	<b>44.00</b>	<b>2,671,147</b>	<b>605,000</b>	<b>552,153</b>	<b>3,828,300</b>
10.11	Change in Health Benefit Costs	0.00	0	36,700	0	36,700
10.12	Change in Variable Benefit Costs	0.00	0	0	16,200	16,200
10.61	Salary Multiplier - Regular Employees	0.00	30,900	0	7,100	38,000
11.00	<b>FY 2025 PROGRAM MAINTENANCE</b>	<b>44.00</b>	<b>2,702,047</b>	<b>641,700</b>	<b>575,453</b>	<b>3,919,200</b>
12.02	DOPL DPLA Appropriation Transfer	8.50	500,000	120,000	140,000	760,000
13.00	<b>FY 2025 TOTAL REQUEST</b>	<b>52.50</b>	<b>3,202,047</b>	<b>761,700</b>	<b>715,453</b>	<b>4,679,200</b>

**PCF Detail Report**

Request for Fiscal Year: 2025

Agency: Division of Occupational and Professional Licenses

427

Appropriation Unit: Occupations

DPLO

Fund: State Regulatory Funds

22900

PCN	Class	Description	FTP	Salary	Health	Variable Benefits	Total
<b>Totals from Personnel Cost Forecast (PCF)</b>							
		Permanent Positions	37.68	2,193,059	518,082	496,917	3,208,058
		Total from PCF	<b>37.68</b>	<b>2,193,059</b>	<b>518,082</b>	<b>496,917</b>	<b>3,208,058</b>
		<b>FY 2024 ORIGINAL APPROPRIATION</b>	<b>32.00</b>	<b>1,850,237</b>	<b>440,000</b>	<b>382,463</b>	<b>2,672,700</b>
		<b>Unadjusted Over or (Under) Funded:</b>	<b>(5.68)</b>	<b>(342,822)</b>	<b>(78,082)</b>	<b>(114,454)</b>	<b>(535,358)</b>
<b>Adjustments to Wage and Salary</b>							
427001 7075	656C R90	Financial Specialist Principal 8810	.13	9,280	1,787	2,104	13,171
427001 7198	918C R90	Project Manager 2 9410	1.00	92,060	13,750	20,871	126,681
427001 7275	164C R90	Technical Records Specialist 2 8810	1.00	39,208	13,750	8,889	61,847
NEWP- 481251	90000 NE	GROUP POSITION , Std Benefits/No Ret/No Health	.00	50,000	0	4,385	54,385
<b>Estimated Salary Needs</b>							
		Board, Group, & Missing Positions	.00	50,000	0	4,385	54,385
		Permanent Positions	39.81	2,333,607	547,369	528,781	3,409,757
		<b>Estimated Salary and Benefits</b>	<b>39.81</b>	<b>2,383,607</b>	<b>547,369</b>	<b>533,166</b>	<b>3,464,142</b>
<b>Adjusted Over or (Under) Funding</b>							
		<b>Original Appropriation</b>	<b>(7.81)</b>	<b>(533,370)</b>	<b>(107,369)</b>	<b>(150,703)</b>	<b>(791,442)</b>
		<b>Estimated Expenditures</b>	<b>.04</b>	<b>286,630</b>	<b>(107,369)</b>	<b>(150,703)</b>	<b>28,558</b>
		<b>Base</b>	<b>(7.81)</b>	<b>(533,370)</b>	<b>(107,369)</b>	<b>(150,703)</b>	<b>(791,442)</b>

**PCF Summary Report**

Request for Fiscal Year: 2025

**Agency:** Division of Occupational and Professional Licenses

427

**Appropriation Unit:** Occupations

DPLO

**Fund:** State Regulatory Funds

22900

DU		FTP	Salary	Health	Variable Benefits	Total
<b>3.00</b>	<b>FY 2024 ORIGINAL APPROPRIATION</b>	<b>32.00</b>	<b>1,850,237</b>	<b>440,000</b>	<b>382,463</b>	<b>2,672,700</b>
<b>5.00</b>	<b>FY 2024 TOTAL APPROPRIATION</b>	<b>32.00</b>	<b>1,850,237</b>	<b>440,000</b>	<b>382,463</b>	<b>2,672,700</b>
6.31	Program Transfer	7.85	820,000	0	0	820,000
<b>7.00</b>	<b>FY 2024 ESTIMATED EXPENDITURES</b>	<b>39.85</b>	<b>2,670,237</b>	<b>440,000</b>	<b>382,463</b>	<b>3,492,700</b>
<b>9.00</b>	<b>FY 2025 BASE</b>	<b>32.00</b>	<b>1,850,237</b>	<b>440,000</b>	<b>382,463</b>	<b>2,672,700</b>
10.11	Change in Health Benefit Costs	0.00	0	28,600	0	28,600
10.12	Change in Variable Benefit Costs	0.00	0	0	12,500	12,500
10.61	Salary Multiplier - Regular Employees	0.00	23,800	0	5,500	29,300
<b>11.00</b>	<b>FY 2025 PROGRAM MAINTENANCE</b>	<b>32.00</b>	<b>1,874,037</b>	<b>468,600</b>	<b>400,463</b>	<b>2,743,100</b>
12.02	DOPL DPLA Appropriation Transfer	7.85	560,000	110,000	150,000	820,000
<b>13.00</b>	<b>FY 2025 TOTAL REQUEST</b>	<b>39.85</b>	<b>2,434,037</b>	<b>578,600</b>	<b>550,463</b>	<b>3,563,100</b>

**One-Time Operating & One-Time Capital Outlay Summary**

Request for Fiscal Year: 2025

Agency: Division of Occupational and Professional Licenses

427

Priority	Appropriation Unit	DU	Fund	Summary Account	Item Description	Current Mileage	Date Acquired	Quantity in Stock	Request Quantity Desired	Request Unit Cost	Request Total Cost
Detail											
0	DPLB	10.31	22900	625	Standard laptop 2 in 1- DPLB 67.5%	0	2/2020	15.00	2.70	1,500.00	4,000
0	DPLB	10.32	22900	755	Small SUV (DBS 276)	103,192	2/2015	27.00	1.00	25,000.00	25,000
0	DPLB	10.31	22900	625	Standard laptop- DPLB 67.5%	0	2/2020	330.00	47.90	1,400.00	67,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 320)	148,070	2/2017	80.00	1.00	41,000.00	41,000
0	DPLB	10.31	22900	625	Docking stations (267/32) & Monitors (500/20)- DPLB 67.5%	0	2/2020	500.00	34.60	280.00	9,700
0	DPLB	10.32	22900	755	Light duty truck (DBS 324)	147,004	2/2017	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 312)	145,182	2/2017	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Small SUV (DBS 302)	116,473	2/2017	27.00	1.00	25,000.00	25,000
0	DPLB	10.32	22900	755	Small SUV (DBS 297)- replace w/mid-size SUV	103,398	2/2017	27.00	1.00	35,000.00	35,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 339)	109,398	2/2018	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 332)	106,000	2/2018	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 333)	99,974	2/2018	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 328)	95,976	2/2018	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 337)	94,644	2/2018	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 347)	155,841	2/2019	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 363)	149,376	2/2019	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 357)	134,295	2/2019	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 362)	125,580	2/2019	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 368)	102,391	2/2019	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 351)	99,006	2/2019	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 359)	98,454	2/2019	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 370)	98,296	2/2019	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 345)	96,222	2/2019	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 377)	126,148	2/2020	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 380)	125,408	2/2020	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 381)	109,312	2/2020	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 385)	95,524	2/2020	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 386)	93,645	2/2020	80.00	1.00	41,000.00	41,000



**One-Time Operating & One-Time Capital Outlay Summary**

**Request for Fiscal Year: 2025**

0	DPLB	10.32	22900	755	Light duty truck (DBS 387)	93,372	2/2020	80.00	1.00	41,000.00	41,000
0	DPLB	10.32	22900	755	Light duty truck (DBS 396)	100,207	2/2021	80.00	1.00	41,000.00	41,000
0	DPLH	10.31	22900	625	Docking stations (267/32) & monitors (500/20)- DPLH 20%	0	2/2020	500.00	10.40	280.00	2,900
0	DPLH	10.31	22900	625	Standard laptop- DPLH 20%	0	2/2020	330.00	14.40	1,400.00	20,200
0	DPLH	10.31	22900	625	Standard laptop 2 in 1- DPLH 20%	0	2/2020	15.00	0.80	1,500.00	1,200
0	DPLO	10.31	22900	625	Standard laptop 2 in 1- DPLO 13.5%	0	2/2020	15.00	0.50	1,500.00	800
0	DPLO	10.31	22900	625	Standard laptop- DPLO 13.5%	0	2/2020	330.00	9.70	1,400.00	13,600
0	DPLO	10.31	22900	625	Docking stations (267/32) & monitors (500/20)- DPLO 13.5%	0	2/2020	500.00	7.00	280.00	2,000
0	DPLO	10.32	22900	755	Small SUV (DBS 282)	99,995	2/2016	27.00	1.00	25,000.00	25,000
								<b>Subtotal</b>	<b>4,563.00</b>	<b>156.00</b>	<b>1,215,400</b>

Grand Total by Appropriation Unit											
DPLB											1,149,700
DPLH											24,300
DPLO											41,400
								<b>Subtotal</b>	<b>1,215,400</b>		

Grand Total by Decision Unit											
10.31											121,400
10.32											1,094,000
								<b>Subtotal</b>	<b>1,215,400</b>		

Grand Total by Fund Source											
22900											1,215,400
								<b>Subtotal</b>	<b>1,215,400</b>		

Grand Total by Summary Account													
625											2,535.00	128.00	121,400
755											2,028.00	28.00	1,094,000
								<b>Subtotal</b>	<b>4,563.00</b>	<b>156.00</b>	<b>1,215,400</b>		

**Amounts vary slightly from ITS request- this one uses DFM BDM for costs**

Item	In stock	Requested	Cost	Total	App	%	Request	%
Laptop 2in1	15	4	1,500	6,000	DPLB	66.50%	4,000	2.7
Laptops	330	72	1,400	100,800	DPLO	13.50%	800	0.5
Docking stations	267	32	280	8,960	DPLH	20%	1,200	0.8
Monitors	500	20	280	5,600				
				121,360	DPLB	66.50%	67,000	47.9
					DPLO	13.50%	13,600	9.7
					DPLH	20%	20,200	14.4
					DPLB	66.50%	9,700	34.6
					DPLO	13.50%	2,000	7.0
					DPLH	20%	2,900	10.4
							121,400	

## Linda Brown

---

**From:** Craig Wiedmeier  
**Sent:** Thursday, August 10, 2023 3:44 PM  
**To:** Linda Brown  
**Subject:** RE: FY25 budget request

Linda,

Here is the computer replacement needs for FY25.

Laptop - Dell 7440 2 in 1 (4)	= \$7,200.00
Laptop - Dell 5540 (72)	= \$100,800.00
Docking Station (32)	= \$8,800.00
Replacement Monitors (20)	= \$5,500.00

ITS should be providing us information on any other networking hardware that we will need. I think I may have forwarded an email to you with some of that information.

Please let me know if you have any questions or need additional information.



**Craig Wiedmeier**  
**Automated System Manager**  
Administration Bureau  
[Craig.Wiedmeier@dopl.idaho.gov](mailto:Craig.Wiedmeier@dopl.idaho.gov)  
208-577-2616

11341 W. Chinden BLVD.  
Building 4  
Boise, ID 83714

[dopl.idaho.gov](http://dopl.idaho.gov)

**From:** Linda Brown <linda.brown@dopl.idaho.gov>  
**Sent:** Tuesday, August 8, 2023 8:44 AM  
**To:** Craig Wiedmeier <craig.wiedmeier@dopl.idaho.gov>  
**Subject:** FY25 budget request

Craig,

Do you have a list of items (computers, other stuff) that need to be requested with the FY25 budget?

I really need to get working on that, but will need our equipment request from you first.

Thanks!  
Linda Brown  
Financial Officer  
Division of Occupational and Professional Licenses

Close

Agency	Occupational Licenses, Board of
Request for the Purchase of	FY25 Replacement Items
Agency Purchasing Representative	Linda Brown
Agency Purchasing Representative Email Address	<a href="mailto:linda.brown@dopl.idaho.gov">linda.brown@dopl.idaho.gov</a>
Total Value of Request	\$122,300.00
Comments	FY25 computer replacement items for DOPL.
ITS Comments	
Analyst Comments	
ITS Approval Status	Reviewed & Recommended
Attachments	<a href="#">Computer replacement items.pdf</a>

Version: 4.0

Created at 8/10/2023 2:57 PM by  Linda Brown

Last modified at 8/14/2023 1:01 PM by  Chris Carlisle

Close

**Proposed Vehicle replacement FY25**

Equinox	25,000	F150	39,000
Edge	35,000	Durango	45,000
Explorer	35,000	Expedition	52,000
Colorado	35,000	Silverado	41,000

Tag	Type	Year	Mileage	Cost	Apprp		
1 DBS 276	ESCAPE	2015	103,192	25,000	DPLB	DPLB	1,069,000
2 DBS 320	RAM	2017	148,070	41,000	DPLB	DPLO	25,000
3 DBS 324	RAM	2017	147,004	41,000	DPLB		1,094,000
4 DBS 312	RAM	2017	145,182	41,000	DPLB		
5 DBS 302	ESCAPE	2017	116,473	25,000	DPLB		
6 DBS 297	ESCAPE	2017	103,192	35,000	DPLB		
7 DBS 339	RAM	2018	109,398	41,000	DPLB		
8 DBS 332	RAM	2018	106,000	41,000	DPLB		
9 DBS 333	RAM	2018	99,974	41,000	DPLB		
10 DBS 328	RAM	2018	95,976	41,000	DPLB		
11 DBS 337	RAM	2018	94,644	41,000	DPLB		
12 DBS 347	RAM	2019	155,841	41,000	DPLB		
13 DBS 363	RAM	2019	149,376	41,000	DPLB		
14 DBS 357	RAM	2019	134,295	41,000	DPLB		
15 DBS 362	RAM	2019	125,580	41,000	DPLB		
16 DBS 368	RAM	2019	102,391	41,000	DPLB		
17 DBS 351	RAM	2019	99,006	41,000	DPLB		
18 DBS 359	RAM	2019	98,454	41,000	DPLB		
19 DBS 370	RAM	2019	98,296	41,000	DPLB		
20 DBS 345	RAM	2019	96,222	41,000	DPLB		
21 DBS 377	RAM	2020	126,148	41,000	DPLB		
22 DBS 380	RAM	2020	125,408	41,000	DPLB		
23 DBS 381	RAM	2020	109,312	41,000	DPLB		
24 DBS 385	RAM	2020	95,524	41,000	DPLB		
25 DBS 386	RAM	2020	93,645	41,000	DPLB		
26 DBS 387	RAM	2020	93,372	41,000	DPLB		
27 DBS 396	RAM	2021	100,207	41,000	DPLB		
28 DBS 282	ESCAPE	2016	99,995	25,000	DPLO		
				1,094,000			



ITB18000254 - Statewide Vehicles

Manufacturer: Chevrolet

Bidder (Company) Name: MOUNTAIN HOME AUTO RANCH

All vehicles to be bid are base model vehicles as defined in Section 5.

Dealer-Net	Mfg's Dest. Invoice	Mfg's Gov't. Bid Charge	AREA A Dealer's Assistance	AREA B Dealer's Margin	AREA C Dealer's Margin	AREA A Final Margin	AREA B Final Cost	AREA C Final Cost
------------	---------------------------	-------------------------------	----------------------------------	------------------------------	------------------------------	---------------------------	-------------------------	-------------------------

Chevrolet Colorado 4wd Crew Cab 128.3" Work Truck	2024							
Silverado 1500 4WD Crew Cab 147" Work Truck	2024	\$ 42,640.00	\$ 1,895.00	\$ 4,097.00	\$ 125.00		\$ 40,563.00	
Edge 4dr SE AWD	2024	\$ 35,018.00	\$ 1,495.00	\$ 3,000.00	\$ 1,125.00	\$ 125.00	\$ 34,638.00	\$ 33,638.00
Expedition 4WD 4dr XL	2024	\$ 52,566.00	\$ 1,895.00	\$ 3,000.00	\$ 1,125.00	\$ 125.00	\$ 52,586.00	\$ 51,586.00
Escape 4WD 4dr SE	2024							
Explorer FWD 4dr Base	2024							
Explorer 4WD 4dr Base	2024							
F-150 4WD Supercrew 145" XL	2023	\$ 40,289.00	\$ 1,795.00	\$ 4,000.00	\$ 1,125.00	\$ 125.00	\$ 39,209.00	\$ 38,209.00
F-150 4WD Supercrew 157" XL	2023	\$ 42,846.00	\$ 1,795.00	\$ 4,000.00	\$ 1,125.00	\$ 125.00	\$ 41,766.00	\$ 40,766.00
Durango SXT AWD	2024	N/A						
Ram 1500 Tradesman Crew Cab 4WD 6'4" Bed	2024	N/A						

ITB18000254 - Statewide Vehicles

Manufacturer: GMC

Bidder (Company) Name: Smith

All vehicles to be bid are base model vehicles as defined in Section 5.

EQUINOX AWD 4D LS  
 SILVERADO 4WD REG CAB 142"  
 SILVERADO 4WD CREW CAB 159"

Model Year	Dealer-Net	Mfg's Dest. Invoice	Mfg's Gov't. Bid Charge	AREA A Dealer's Assistance	AREA B Dealer's Margin	AREA C Dealer's Margin	AREA A Final Margin	AREA B Final Cost	AREA C Final Cost
2024	\$26,056.00	\$1,395.00	\$3,012.00	\$700.00	\$300.00	\$22.00	\$25,139.00	\$24,739.00	\$24,461.00
2024	\$42,319.20	\$1,895.00	\$2,939.00	\$700.00	\$300.00	\$22.00	\$41,975.20	\$41,575.20	\$41,297.20
2024	\$45,525.20	\$1,895.00	\$3,839.00	\$700.00	\$300.00	\$22.00	\$44,281.20	\$43,881.20	\$43,603.20



**FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B**

**AGENCY INFORMATION**

AGENCY NAME:	<b>DOPL</b>	Division/Bureau:	
Prepared By:	<b>Linda Brown</b>	E-mail Address:	<b>linda.brown@dopl.idaho.gov</b>
Telephone Number:	<b>208-577-2600</b>	Fax Number:	
DFM Analyst:	<b>Hannah Caudill</b>	LSO/BPA Analyst:	<b>Tim Hibbard</b>
Date Prepared:		For Fiscal Year:	<b>2024</b>

**FACILITY INFORMATION (please list each facility separately by city and street address)**

Facility Name:	<b>Boise Chinden Campus</b>					
City:	<b>Boise</b>	County:	<b>Ada</b>			
Property Address:	<b>11341 W. Chinden Blvd Bldg #4</b>				Zip Code:	<b>83714</b>
Facility Ownership (could be private or state-owned)	Private Lease:	<input type="checkbox"/>	State Owned:	<input checked="" type="checkbox"/>	Lease Expires:	

**FUNCTION/USE OF FACILITY**

Agency Administrative Office

**COMMENTS**

**WORK AREAS**

FISCAL YR:	ACTUAL 2023	ESTIMATE 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028
Total Number of Work Areas:	200	200	200	200	200	200
Full-Time Equivalent Positions:	196	196	196	196	196	196
Temp. Employees, Contractors, Auditors, etc.:	4	4	4	4	4	4

**SQUARE FEET**

FISCAL YR:	ACTUAL 2023	ESTIMATE 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028
Square Feet:	45854	45854	45854	45854	45854	45854

**FACILITY COST**

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2023	ESTIMATE 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028
Total Facility Cost/Yr:	\$615,969.04	\$615,969.04	\$615,969.04	\$615,969.04	\$615,969.04	\$615,969.04

**SURPLUS PROPERTY**

FISCAL YR:	ACTUAL 2023	ESTIMATE 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**IMPORTANT NOTES:**

1. Upon completion, please send to the State Leasing Program in the Division of Public Works via email to [Caitlin.Ross@adm.idaho.gov](mailto:Caitlin.Ross@adm.idaho.gov). Please e-mail or call 208-332-1933 with any questions.
2. If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
3. Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. **DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.**

**AGENCY NOTES:**



**FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B**

**AGENCY INFORMATION**

AGENCY NAME:	DOPL	Division/Bureau:	
Prepared By:	Linda Brown	E-mail Address:	linda.brown@dopl.idaho.gov
Telephone Number:	208-577-2600	Fax Number:	
DFM Analyst:	Hannah Caudill	LSO/BPA Analyst:	Tim Hibbard
Date Prepared:		For Fiscal Year:	2024

**FACILITY INFORMATION (please list each facility separately by city and street address)**

Facility Name:	CDA		
City:	CDA	County:	Kootenai
Property Address:	1250 W Ironwood, Suite 220	Zip Code:	83814
Facility Ownership (could be private or state-owned)	Private Lease:	<input checked="" type="checkbox"/>	State Owned: <input type="checkbox"/> Lease Expires: 6/30/2025

**FUNCTION/USE OF FACILITY**

Regional office for administrative staff and customer resource team

**COMMENTS**

--

**WORK AREAS**

FISCAL YR:	ACTUAL 2023	ESTIMATE 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028
Total Number of Work Areas:	18	18	18	18	18	18
Full-Time Equivalent Positions:	18	18	18	18	18	18
Temp. Employees, Contractors, Auditors, etc.:	0	0	0	0	0	0

**SQUARE FEET**

FISCAL YR:	ACTUAL 2023	ESTIMATE 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028
Square Feet:	2430	2430	2430	2430	2430	2430

**FACILITY COST**

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2023	ESTIMATE 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028
Total Facility Cost/Yr:	\$46,097.00	\$46,097.00	\$46,097.00	\$46,097.00	\$46,097.00	\$46,097.00

**SURPLUS PROPERTY**

FISCAL YR:	ACTUAL 2023	ESTIMATE 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**IMPORTANT NOTES:**

1. Upon completion, please send to the State Leasing Program in the Division of Public Works via email to Caitlin.Ross@adm.idaho.gov. Please e-mail or call 208-332-1933 with any questions.
2. If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
3. Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. **DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.**

**AGENCY NOTES:**

--



**FIVE-YEAR FACILITY NEEDS PLAN, pursuant to IC 67-5708B**

**AGENCY INFORMATION**

AGENCY NAME:	<b>DOPL</b>	Division/Bureau:	
Prepared By:	<b>Linda Brown</b>	E-mail Address:	<b>linda.brown@dopl.idaho.gov</b>
Telephone Number:	<b>208-577-2600</b>	Fax Number:	
DFM Analyst:	<b>Hannah Caudill</b>	LSO/BPA Analyst:	<b>Tim Hibbard</b>
Date Prepared:		For Fiscal Year:	<b>2024</b>

**FACILITY INFORMATION (please list each facility separately by city and street address)**

Facility Name:	<b>Blackfoot</b>					
City:	<b>Blackfoot</b>	County:	<b>Bingham</b>			
Property Address:	<b>155 North Maple</b>	Zip Code:	<b>83221</b>			
Facility Ownership (could be private or state-owned)	Private Lease:	<input type="checkbox"/>	State Owned:	<input checked="" type="checkbox"/>	Lease Expires:	

**FUNCTION/USE OF FACILITY**

Regional office for administrative staff and customer resource team

**COMMENTS**

--

**WORK AREAS**

FISCAL YR:	ACTUAL 2023	ESTIMATE 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028
Total Number of Work Areas:	15	15	15	15	15	15
Full-Time Equivalent Positions:	10	10	10	10	10	10
Temp. Employees, Contractors, Auditors, etc.:	3	3	3	3	3	3

**SQUARE FEET**

FISCAL YR:	ACTUAL 2023	ESTIMATE 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028
Square Feet:	8000	8000	8000	8000	8000	8000

**FACILITY COST**

(Do NOT use your old rate per sq ft; it may not be a realistic figure)

FISCAL YR:	ACTUAL 2023	ESTIMATE 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028
Total Facility Cost/Yr:	\$12,205.00	\$12,571.00	\$12,948.00	\$13,336.00	\$13,736.08	\$14,148.16

**SURPLUS PROPERTY**

FISCAL YR:	ACTUAL 2023	ESTIMATE 2024	REQUEST 2025	REQUEST 2026	REQUEST 2027	REQUEST 2028
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

**IMPORTANT NOTES:**

1. Upon completion, please send to the State Leasing Program in the Division of Public Works via email to [Caitlin.Ross@adm.idaho.gov](mailto:Caitlin.Ross@adm.idaho.gov). Please e-mail or call 208-332-1933 with any questions.
2. If you have five or more locations, please summarize the information on the Facility Information Summary Sheet and include this summary sheet with your submittal.
3. Attach a hardcopy of this submittal, as well as the Facility Information Summary Sheet, if applicable, with your budget request. **DPW LEASING DOES NOT NEED A COPY OF YOUR BUDGET REQUEST, JUST THIS FORM.**

**AGENCY NOTES:**

--

**AGENCY NAME:**

FACILITY INFORMATION SUMMARY FOR FISCAL YR			2025	BUDGET REQUEST		Include this summary w/ budget request.		
Address, City, Zip, Purpose	Fiscal Year	Sq Ft	\$/Sq Ft	Cost/Yr	Work Areas	Sq Ft/FTE	FTPs, Temps and Comments	
1341 W. Chinden Blvd	2025	request	45,854	\$ 13.43	\$ 615,969	200	229	196 FTE 4 temps
Bldg #4	2024	estimate	45,854	\$ 13.43	\$ 615,969	200	229	196 FTE 4 temps
Boise, ID 83714	2023	actual	45,854	\$ 13.43	\$ 615,969	200	229	196 FTE 4 temps
Admin bldg	Change (request vs actual)		0	\$ -	0	0	0	
	Change (estimate vs actual)		0	\$ -	0	0	0	
1250 W. Ironwood	2025	request	2,430	\$ 18.97	\$ 46,097	18	135	18 FTE
Suite #220	2024	estimate	2,430	\$ 18.97	\$ 46,097	18	135	18 FTE
IDA, ID 83814	2023	actual	2,430	\$ 18.97	\$ 46,097	18	135	18 FTE
Admin bldg	Change (request vs actual)		0	\$ -	0	0	0	
	Change (estimate vs actual)		0	\$ -	0	0	0	
155 North Maple	2025	request	8,000	\$ 1.62	\$ 12,948	15	533	10 FTE 3 temps
Blackfoot, ID 83221	2024	estimate	8,000	\$ 1.57	\$ 12,571	15	533	10 FTE 3 temps
Admin bldg	2023	actual	8,000	\$ 1.53	\$ 12,205	15	533	10 FTE 3 temps
	Change (request vs actual)		0	\$ -	743	0	0	
	Change (estimate vs actual)		0	\$ -	366	0	0	
	2025	request	0	\$ -	\$ -	0	-	
	2024	estimate	0	\$ -	\$ -	0	-	
	2023	actual	0	\$ -	\$ -	0	-	
	Change (request vs actual)		0	\$ -	0	0	0	
	Change (estimate vs actual)		0	\$ -	0	0	0	
	2025	request	0	\$ -	\$ -	0	-	
	2024	estimate	0	\$ -	\$ -	0	-	
	2023	actual	0	\$ -	\$ -	0	-	
	Change (request vs actual)		0	\$ -	0	0	0	
	Change (estimate vs actual)		0	\$ -	0	0	0	
TOTAL (PAGE ____)	2025	request	56,284	\$ 11.99	\$ 675,014	233	242	224 FTE 7 temps
	2024	estimate	56,284	\$ 11.99	\$ 674,637	233	242	224 FTE 7 temps
	2023	actual	56,284	\$ 11.98	\$ 674,271	233	242	224 FTE 7 temps
	Change (request vs actual)		0	\$ -	743	0	0	
	Change (estimate vs actual)		0	\$ -	366	0	0	
TOTAL (ALL PAGES)	2025	request			\$ -			
	2024	estimate			\$ -			
	2023	actual			\$ -			
	Change (request vs actual)				0			
	Change (estimate vs actual)				0			



## Part I – Agency Profile

### Agency Overview

A major state government reorganization in 1974 resulted in the creation of the Department of Self-Governing Agencies, which incorporates professional and occupational licensing boards. In the 2020 Idaho Legislative Session, HB 318 was signed into law codifying two substantial changes:

- Creation of a new Division of Occupational and Professional Licenses from the former Bureau of Occupational Licensing.
- Providing the Governor authority to reorganize programs and boards within the Department of Self-Governing Agencies as needed to create an orderly arrangement in the administration of government.

Pursuant to title 67-2601(2)(h), Idaho Code, the Division of Occupational and Professional Licenses exists within the Department of Self-Governing Agencies. On June 3, 2020, Governor Little issued Executive Order 2020-10 reorganizing 11 agencies into one. The 48 Boards and Commissions are organized into the following three bureaus, and the fourth bureau contains administrative functions that are common across the other three bureaus that have been consolidated for efficiencies and consistency:

1. Building, Construction, and Real Estate;
2. Occupational Licenses;
3. Health Professions; and
4. Administration

Executive Order 2020-10 tasked the Division administrator to establish a plan to coordinate the move of boards assigned to DOPL to a central office location so that Idahoans may access a one-stop shop for state licenses. In addition, Executive Order 2020-10 tasked the Division administrator to establish a plan to seek efficiencies from the combined organization including, but not limited to, the consolidation of information technology systems across boards where practicable. In the 2021 Idaho Legislative Session, the restructuring of 11 agencies encompassing 48 boards and commissions into DOPL was enshrined into Idaho Code with the signature of three regulatory framework bills:

- SB 1024 – Vesting the division hiring authority in the division administrator
- SB 1026 – Changing the statute references of previous self-governing agencies to their new name, the Division of Occupational and Professional Licenses
- SB 1056 – Detailing the duties of the Division administrator and transitioning all boards and commissions to the 'Occupational Licenses Fund'

In the 2022 Idaho Legislative Session, the legislature consolidated the Architects and Landscape Architects professions into one board through SB 1232 and created the new Board of Naturopathic Health Care to regulate and license naturopathic doctors in SB 1330a. The Division serves 48 boards and commissions and 3 major safety programs with a leadership staff that consists of the Division administrator, and five bureau chiefs. The Division has reorganized the entire structure to allow for efficient service to regulatory Boards, licensees, applicants, and the public. The Division is subject to economic changes, population trends, and other factors that directly affect the number of new applicants, permits, plan reviews, the number of licenses renewed annually, and the number of complaints. These, in turn, impact each board's revenues and expenses.

The Division's operations depend almost exclusively on dedicated funds generated from fees for applications, original licenses/registrations, renewals, permits, plan reviews, examinations, and disciplinary fines. The Damage Prevention Program generates fees based on One-Call activity, is awarded federal funds through the U.S. Department of Transportation and assesses penalties for the damage of underground utilities. The Industrial Safety and Logging Safety programs bill the Idaho Industrial Commission for the authorized appropriation associated with the operation of these programs. In addition,

federal funding is received from the U.S. Department of Housing and Urban Development (HUD) which is utilized to help defray the costs of the Division serving as the State Administrative Agency for the HUD Manufactured Housing Program.

## Core Functions/Idaho Code

The Division of Occupational and Professional Licenses is a self-governing agency pursuant to [Idaho Code § 67-2601\(2\)\(h\)](#). The Division umbrella provides the administrative, fiscal, legal, and investigative services for each of the forty-eight boards and commissions. While each profession, occupation, and trade is different, all Boards have the same charge: consumer protection. They do this by ensuring that those entering the practice meet minimum standards of competency before issuing a license and responding to complaints from the public. Each Board operates independently under its own laws and rules and operates in alignment with the Division structure and operations. This arrangement allows Boards to maintain an office, to have staff, and to provide services to the public and licensees at a greatly reduced cost to applicants and licensees.

The following boards and commissions make up three bureaus within the Division:

- Board of Accountancy
- Idaho State Board of Acupuncture
- Board of Architects and Landscape Architects
- Board of Athletic Trainers
- Athletic Commission
- Barber and Cosmetology Services Licensing Board
- Building Code Board
- Board of Chiropractic Physicians
- Contractors Board
- Licensing Board of Professional Counselors and Marriage and Family Therapists
- Damage Prevention Board
- Board of Dentistry
- Board of Dentistry
- Dietetic Licensure Board
- Driving Businesses Licensure Board
- Factory Built Structures Board
- Electrical Board
- HVAC Board
- Professional Engineers and Professional Land Surveyors Board
- Genetic Counselors Licensing Board
- Board of Registration for Professional Geologists
- Liquefied Petroleum Gas Safety Board
- Board of Massage Therapy
- Board of Medicine
- Board of Midwifery
- Board of Morticians
- Naturopathic Medical Board
- Board of Naturopathic Health Care
- Board of Nursing
- Board of Examiners of Nursing Home Administrators
- Occupational Therapy Licensure Board
- Board of Optometry
- Outfitters and Guides Licensing Board
- Board of Pharmacy
- Board of Physical Therapists
- Plumbing Board
- Board of Podiatry
- Board of Psychologist Examiners
- Public Works Contractors Licensing Board
- Real Estate Appraiser Board
- Real Estate Commission
- Board of Examiners of Residential Care Facility Administrators
- Respiratory Therapy Licensure Board
- Board of Social Work Examiners
- Shorthand Reporters Board
- Speech, Hearing & Communication Services Licensure Board; and
- Board of Veterinary Medicine
- Board of Drinking Water and Wastewater Professionals.



## Revenue and Expenditures

Revenue	FY 2020	FY 2021	FY 2022	FY 2023
Dedicated State Regulatory Fund	\$26,825,300	\$31,989,800	\$34,500,800	\$33,567,400
Federal Grant Fund	\$717,200	\$3,173,900	\$181,700	\$111,500
General Fund	\$1,300	\$2,500	\$0	\$0
Logging/Industrial Safety Misc. Rev Fund	\$1,596,000	\$942,500	\$1,284,300	\$1,123,500
<b>Total</b>	<b>\$29,327,700</b>	<b>\$36,255,800</b>	<b>\$35,966,800</b>	<b>\$34,802,400</b>
Expenditures	FY 2020	FY 2021	FY 2022	FY 2023
Personnel Costs	\$19,632,400	\$19,842,900	\$19,323,100	\$20,827,700
Operating Expenditures	\$10,109,900	\$10,598,200	\$14,640,300	\$8,166,400
Capital Outlay	\$545,800	\$1,720,000	\$218,200	\$1,001,200
Trustee/Benefit Payments	\$30,800	\$35,400	\$8,400	\$0
<b>Total</b>	<b>\$30,318,900</b>	<b>\$32,196,500</b>	<b>\$34,190,000</b>	<b>\$29,995,300</b>

## Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2020	FY 2021	FY 2022	FY 2023
Active Licensees on June 30	179,953	192,372	231,201	236,953
Applications Received	-	-	59,220	42,600
New Licenses Issued	-	-	46,646	39,658
License Renewals Issued	-	-	114,470	138,899
Board Meetings Held	-	-	223	269
Administrative Hearings Held	-	-	9	1
Disciplinary Actions <sup>4</sup>	510	359	1,156	1,135
Facility Inspections <sup>1</sup>	-	-	14,069	14,067
Building Permits Issued <sup>2</sup>	-	-	73,933	66,639
Building Permits Inspections Completed <sup>2</sup>	-	-	158,657	145,875
Building Plan Reviews Completed <sup>3</sup>	900	1,400	2,107	1,216
Damage Prevention Education Participants	-	-	1,140	1,546
Manufactured Housing HUD Labels Issued	-	-	2,874	318
Controlled Substance Prescriptions Reported	2,831,513	2,622,418	2,994,666	3,105,173
Patient Profiles Provided	2,300	1,006	957	2,050
PDMP 24/7 Online Request	55,651,815	96,603,632	107,210,493	131,802,861
Pre-Litigation Screening Panels	103	86	90	80
Real Estate Office Audits Completed	369	390	590	430

<sup>1</sup> Regular facility inspections of pharmacies, drug outlets, barber/cosmetology, dental sedation, public buildings, logging operations, elevators, crematories, and liquified petroleum gas storage facilities.

<sup>2</sup> Building, modular, manufactured housing, electrical, plumbing, & HVAC permits and permit inspections.

<sup>3</sup> Building and modular plan reviews inclusive of mechanical, electrical, plumbing and Manual S, J & D design reviews where applicable. FY2022 numbers were updated in FY2023.

<sup>4</sup> FY22 reporting expanded to include trade permit discipline and notice of violations.



## Licensing Freedom Act

Agencies who participate in licensure must report on the number of applicants denied licensure or license renewal and the number of disciplinary actions taken against license holders.

	FY 2020	FY 2021	FY 2022	FY 2023
<b>BOARD OF ACCOUNTANCY</b>				
Total Number of Licenses	3,410	3,485	2949	3,343
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	10	10	6	13
Number of Final Disciplinary Actions Against Licensees	6	8	0	0
<b>IDAHO BOARD OF ACUPUNCTURE</b>				
Total Number of Licenses	206	214	222	219
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	3	0	0	4
Number of Final Disciplinary Actions Against Licensees	0	1	0	1
<b>IDAHO BOARD OF ARCHITECTS &amp; LANDSCAPE ARCHITECTS</b>				
Total Number of Licenses	2,262	2,414	2,536	2,598
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	7	5	6	7
Number of Final Disciplinary Actions Against Licensees	1	0	0	1
<b>IDAHO ATHLETIC COMMISSION</b>				
Total Number of Licenses	210	112	118	196
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	2	0	1	0
Number of Final Disciplinary Actions Against Licensees	0	0	1	0
<b>IDAHO BARBER AND COSMETOLOGY SERVICES LICENSING BOARD</b>				
Total Number of Licenses	26,355	26,658	27,441	28,537
Number of New Applicants Denied Licensure	0	3	0	1
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	322	268	353	279
Number of Final Disciplinary Actions Against Licensees	210	201	249	233
<b>IDAHO BOARD OF CHIROPRACTIC PHYSICIANS</b>				
Total Number of Licenses	817	864	915	905
Number of New Applicants Denied Licensure	1	3	3	2
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	9	5	5	23
Number of Final Disciplinary Actions Against Licensees	3	2	2	1

	FY 2020	FY 2021	FY 2022	FY 2023
<b>IDAHO CONTRACTORS BOARD</b>				
Total Number of Licenses	19,751	20,440	20,788	21,775
Number of New Applicants Denied Licensure	1	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	256	162	206	217
Number of Final Disciplinary Actions Against Licensees	114	75	68	89
<b>IDAHO LICENSING BOARD OF PROFESSIONAL COUNSELORS AND MARRIAGE AND FAMILY THERAPISTS</b>				
Total Number of Licenses	2,673	2,835	3,208	3,544
Number of New Applicants Denied Licensure	1	1	2	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	37	43	22	81
Number of Final Disciplinary Actions Against Licensees	8	1	7	17
<b>BOARD OF DENTISTRY</b>				
Total Number of Licenses	3,787	3,758	4,099	3,281
Number of New Applicants Denied Licensure	0	0	0	1
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	26	33	9	17
Number of Final Disciplinary Actions Against Licensees	4	0	0	1
<b>IDAHO BOARD OF DENTURITY</b>				
Total Number of Licenses	32	28	32	25
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	0	0	0	0
Number of Final Disciplinary Actions Against Licensees	0	0	0	0
<b>STATE DRIVING BUSINESSES LICENSURE BOARD</b>				
Total Number of Licenses	224	202	201	221
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	0	2	1	0
Number of Final Disciplinary Actions Against Licensees	0	0	2	0
<b>ELECTRICAL BOARD</b>				
Total Number of Licenses	16,210	16,054	18,658	12,413
Number of New Applicants Denied Licensure	74	279	0	0
Number of Applicants Refused Renewal of a License *	0	0	0	0
Number of Complaints Against Licensees	9	9	211	95
Number of Final Disciplinary Actions Against Licensee	0	0	183	75
<b>BOARD OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS</b>				
Total Number of Licenses	11,286	12,273	12,165	13,505
Number of New Applicants Denied Licensure	5	5	5	2
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	19	12	13	6
Number of Final Disciplinary Actions Against Licensees	7	0	7	1



	FY 2020	FY 2021	FY 2022	FY 2023
<b>FACTORY BUILT STRUCTURES BOARD</b>				
Total Number of Licenses	154	95	104	106
Number of New Applicants Denied Licensure **	0	2	0	0
Number of Applicants Refused Renewal of a License *	0	0	0	0
Number of Complaints Against Licensees	0	0	1	0
Number of Final Disciplinary Actions Against Licensees	0	0	0	0
<b>GENETIC COUNSELORS LICENSING BOARD</b>				
Total Number of Licenses	188	255	344	368
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	0	0	0	0
Number of Final Disciplinary Actions Against Licensees	0	0	0	0
<b>IDAHO BOARD OF REGISTRATION FOR PROFESSIONAL GEOLOGISTS</b>				
Total Number of Licenses	597	544	514	511
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	0	0	0	0
Number of Final Disciplinary Actions Against Licensees	0	1	0	0
<b>HVAC BOARD</b>				
Total Number of Licenses	7,492	7,828	9,039	8,846
Number of New Applicants Denied Licensure **	42	63	0	0
Number of Applicants Refused Renewal of a License *	0	0	0	0
Number of Complaints Against Licensees	1	0	436	51
Number of Final Disciplinary Actions Against Licensees	0	0	424	32
<b>IDAHO LIQUEFIED PETROLEUM GAS SAFETY BOARD</b>				
Total Number of Licenses	634	553	447	461
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	27	41	7	60
Number of Final Disciplinary Actions Against Licensees	1	0	0	11
<b>IDAHO BOARD OF MASSAGE THERAPY</b>				
Total Number of Licenses	2,420	2,445	2,538	2,605
Number of New Applicants Denied Licensure	0	1	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	17	11	9	31
Number of Final Disciplinary Actions Against Licensees	9	4	4	8
<b>BOARD OF MEDICINE</b>				
Total Number of Licenses	10,581	11,176	10,288	10,503
Number of New Applicants Denied Licensure	3	3	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	184	165	336	234
Number of Final Disciplinary Actions Against Licensees	15	8	10	4

	FY 2020	FY 2021	FY 2022	FY 2023
<b>BOARD OF ATHLETIC TRAINERS</b>				
Total Number of Licenses	304	308	344	336
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	2	0	1	2
Number of Final Disciplinary Actions Against Licensees	0	0	1	0
<b>DIETETIC LICENSURE BOARD</b>				
Total Number of Licenses	690	727	817	878
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	3	0	0	0
Number of Final Disciplinary Actions Against Licensees	0	0	0	0
<b>RESPIRATORY THERAPY LICENSURE BOARD</b>				
Total Number of Licenses	1,166	1,193	1,380	1,277
Number of New Applicants Denied Licensure	1	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	8	11	7	1
Number of Final Disciplinary Actions Against Licensees	1	0	0	0
<b>NATUROPATHIC MEDICAL BOARD (established 7/2020)</b>				
Total Number of Licenses	0	24	64	69
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	0	0	8	2
Number of Final Disciplinary Actions Against Licensees	0	0	0	0
<b>STATE BOARD OF MIDWIFERY</b>				
Total Number of Licenses	57	60	76	85
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	2	11	0	3
Number of Final Disciplinary Actions Against Licensees	1	2	1	3
<b>IDAHO BOARD OF MORTICIANS</b>				
Total Number of Licenses	494	415	372	367
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	8	3	7	16
Number of Final Disciplinary Actions Against Licensees	4	0	6	3
<b>BOARD OF NURSING</b>				
Total Number of Licenses	31,039	34,498	35,721	38,776
Number of New Applicants Denied Licensure	1	1	0	0
Number of Applicants Refused Renewal of a License	11	1	0	0
Number of Complaints Against Licensees	386	612	331	215
Number of Final Disciplinary Actions Against Licensees	12	15	7	4



	FY 2020	FY 2021	FY 2022	FY 2023
<b>IDAHO BOARD OF EXAMINERS OF NURSING HOME ADMINISTRATORS</b>				
Total Number of Licenses	213	199	201	202
Number of New Applicants Denied Licensure	1	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	1	1	0	3
Number of Final Disciplinary Actions Against Licensees	0	0	0	0
<b>STATE OCCUPATIONAL THERAPY LICENSURE BOARD</b>				
Total Number of Licenses	1,167	1,237	1,329	1,336
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	2	0	0	0
Number of Final Disciplinary Actions Against Licensees	0	1	0	0
<b>IDAHO BOARD OF OPTOMETRY</b>				
Total Number of Licenses	487	481	498	525
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	5	6	3	0
Number of Final Disciplinary Actions Against Licensees	3	0	0	0
<b>OUTFITTERS AND GUIDES LICENSING BOARD</b>				
Total Number of Licenses	3,238	4,041	3,846	4,482
Number of New Applicants Denied Licensure	1	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	29	20	15	29
Number of Final Disciplinary Actions Against Licensees	23	10	2	5
<b>BOARD OF PHARMACY</b>				
Total Number of Licenses	17,448	22,160	24,446	25,776
Number of New Applicants Denied Licensure	0	0	0	1
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	232	398	197	234
Number of Final Disciplinary Actions Against Licensees	82	26	26	11
<b>PHYSICAL THERAPY LICENSURE BOARD</b>				
Total Number of Licenses	3,335	3,440	3,891	3,963
Number of New Applicants Denied Licensure	0	2	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	9	2	4	2
Number of Final Disciplinary Actions Against Licensees	2	2	0	1
<b>PLUMBING BOARD</b>				
Total Number of Licenses	7,306	7,699	8,190	8,670
Number of New Applicants Denied Licensure **	58	87	0	0
Number of Applicants Refused Renewal of a License *	0	0	0	0
Number of Complaints Against Licensees	4	10	150	102
Number of Final Disciplinary Actions Against Licensees	0	0	135	78



	FY 2020	FY 2021	FY 2022	FY 2023
<b>IDAHO BOARD OF PODIATRY</b>				
Total Number of Licenses	72	80	91	92
Number of New Applicants Denied Licensure	2	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	5	2	4	0
Number of Final Disciplinary Actions Against Licensees	1	0	1	0
<b>IDAHO BOARD OF PSYCHOLOGIST EXAMINERS</b>				
Total Number of Licenses	556	556	655	566
Number of New Applicants Denied Licensure	0	2	0	1
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	8	3	5	4
Number of Final Disciplinary Actions Against Licensees	3	2	0	0
<b>PUBLIC WORKS CONTRACTORS LICENSE BOARD</b>				
Total Number of Licenses	3,092	3,021	3,467	3,641
Number of New Applicants Denied Licensure	6	17	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	0	2	3	0
Number of Final Disciplinary Actions Against Licensees	0	0	0	0
<b>IDAHO BOARD OF EXAMINERS OF RESIDENTIAL CARE FACILITY ADMINISTRATORS</b>				
Total Number of Licenses	468	466	460	449
Number of New Applicants Denied Licensure	0	0	2	1
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	16	5	2	6
Number of Final Disciplinary Actions Against Licensees	7	3	4	2
<b>IDAHO REAL ESTATE APPRAISER BOARD</b>				
Total Number of Licenses	962	869	909	922
Number of New Applicants Denied Licensure	2	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	34	34	13	11
Number of Final Disciplinary Actions Against Licensees	12	5	2	4
<b>IDAHO REAL ESTATE COMMISSION</b>				
Total Number of Licenses	15,018	17,294	18,411	18,151
Number of New Applicants Denied Licensure	1	3	5	2
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	568	489	387	796
Number of Final Disciplinary Actions Against Licensees	528	403	329	537
<b>IDAHO CERTIFIED SHORTHAND REPORTERS BOARD</b>				
Total Number of Licenses	165	172	165	176
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	0	0	0	0
Number of Final Disciplinary Actions Against Licensees	0	0	0	0

	FY 2020	FY 2021	FY 2022	FY 2023
<b>SOCIAL WORKERS</b>				
Total Number of Licenses	4,236	4,436	4,696	4,914
Number of New Applicants Denied Licensure	4	2	2	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	48	52	36	68
Number of Final Disciplinary Actions Against Licensees	12	3	10	13
<b>SPEECH, HEARING &amp; COMMUNICATION SERVICES LICENSURE BOARD</b>				
Total Number of Licenses	1679	1849	2,142	2,039
Number of New Applicants Denied Licensure	0	0	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	16	6	7	6
Number of Final Disciplinary Actions Against Licensees	2	4	0	0
<b>BOARD OF VETERINARY MEDICINE</b>				
Total Number of Licenses	1,623	1,771	1,743	1,595
Number of New Applicants Denied Licensure	3	3	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	25	23	14	11
Number of Final Disciplinary Actions Against Licensees	6	7	1	0
<b>WATER AND WASTEWATER PROFESSIONALS</b>				
Total Number of Licenses	3,845	3,735	3,613	3,704
Number of New Applicants Denied Licensure	0	1	0	0
Number of Applicants Refused Renewal of a License	0	0	0	0
Number of Complaints Against Licensees	9	4	3	5
Number of Final Disciplinary Actions Against Licensees	1	5	3	0

1. FY 23 combined Architects and Landscape Architects

2. The Naturopathic Health Care Board Anticipates processing licensure application in FY25

## Part II – Performance Measures

Performance Measure	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024*
<b>Goal 1</b>					
<i>Strengthen online opportunity and accessibility for our customers to interact with us by developing a plan for redesigning DOPL's external website</i>					
1. By February 2022, the Administration Section will create an online website pathway for customers to provide feedback on the Division transition to the Division administrator, engage in zero-based regulation, and provide written public comment on rulemaking.	actual			90%	100%
	target			100%	100%
<b>Goal 2</b>					
<i>Effective enforcement through accountability measures</i>					
2. Beginning in FY 2022, annually perform inspections for 100% of trade installation code	actual			80%	80%
	target	-	-	100%	100%



Performance Measure		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024*
compliance, elevator, drug outlets, infection control, barbers and cosmetology, and mortician inspections.						
<b>Goal 3</b> <i>Deliver timely resolution of complaints and investigations</i>						
3. By 2025, 90% of board and commission investigations resolved within 120 days	actual			55%	60%	
	target	-	-	60%	70%	
<b>Goal 4</b> <i>Optimize licensure technology to streamline the application process for simple and fast licensing</i>						
4. By July 2027, 90% of applications processed within 5 business days	actual			-	?	
	target	-	-	-	90%	
<b>Goal 5</b> <i>Optimize licensure technology to streamline the process for simple and timely permitting</i>						
5. By July 2025, 90% of permits issued within 1 business day	actual			-	?	
	target	-	-	-	90%	
<b>Goal 6</b> <i>Optimize technology to streamline the inspection process</i>						
6. By July 2025, 90% of inspections completed within 2 business days	actual			-	?	
	target	-	-	-	90%	
<b>Goal 7</b> <i>Increase percentage of healthcare prescribers checking the PDMP</i>						
7. By July 2027, 95% of healthcare prescribers will follow the statute regarding the mandatory requirement of checking the prescription drug monitoring program before prescribing controlled substances.	actual			7.93%	26.38%	
	target	-	-	95%	95%	

Goals 4-6 are new and do not have measurable data at this time.

**For More Information Contact**

Russ Barron, MBA, CPM  
 Division Administrator  
 Division of Occupational and Professional Licenses  
 11341 W. Chinden Blvd.  
 Boise, ID 83714  
 Phone: (208) 334-3233  
 Email: [russell.barron@dopl.idaho.gov](mailto:russell.barron@dopl.idaho.gov)

## ***Director Attestation for Performance Report***

---

In accordance with *Idaho Code* 67-1904, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Division of Occupational and Professional Licenses

Russell S. Bann  
Director's Signature

9/1/23  
Date

Please return to:

Division of Financial Management  
304 N. 8<sup>th</sup> Street, 3<sup>rd</sup> Floor  
Boise, Idaho 83720-0032

FAX: 334-2438  
E-mail: [info@dfm.idaho.gov](mailto:info@dfm.idaho.gov)