

Agency Summary And Certification

FY 2025 Request

Agency: Idaho Wolf Depredation Control Board

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In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department Director:



Date: 9/2/23

	FY 2023 Total Appropriation	FY 2023 Total Expenditures	FY 2024 Original Appropriation	FY 2024 Estimated Expenditures	FY 2025 Total Request
Appropriation Unit					
Wolf Control Board	392,000	309,300	392,000	392,000	392,000
Total	392,000	309,300	392,000	392,000	392,000
By Fund Source					
G 10000 General	392,000	309,300	392,000	392,000	392,000
Total	392,000	309,300	392,000	392,000	392,000
By Account Category					
Operating Expense	392,000	309,300	392,000	392,000	392,000
Total	392,000	309,300	392,000	392,000	392,000

Division Description

Request for Fiscal Year: 2025

Agency: Idaho Wolf Depredation Control Board

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Division: Wolf Control Board

ZZ6

Statutory Authority: 22-5305
SB 1211 (2021)

The Legislature passed H470 of 2014 to recognize that additional financial resources were needed to continue the implementation of Idaho's wolf management plan. It established a five-member Wolf Depredation Control Board in the Office of the Governor and created a set of new continuously appropriated funds and subaccounts to be administered by the Department of Agriculture. H470 established that fees from sportsmen and the livestock industry be allocated into the subaccounts with the expectation that the General Fund would also contribute. The responsibility of the Wolf Control Board is to allocate the moneys for control actions approved by the Idaho Fish and Game Commission. The board has a cooperative services agreement and a work plan with Wildlife Services (Section 22-5301, Idaho Code). H470 was set to have Section 22-5301 expire on June 30, 2019, however S1039 of 2019 removed the sunset from statute.

The Wolf Depredation Control Program acts as a conduit to pass moneys from the state, sportsmen, and livestock producers through the Wolf Depredation Control Board to the Wildlife Services Program under the United States Department of Agriculture Animal and Plant Health Inspection Service. The Fish and Game Commission requires that expenditures from the Fish and Game Transfer Subaccount be spent for the benefit of wild ungulates (hooved animals).

Starting in FY 2021, the Legislature provided a base budget of \$392,000 from the General Fund in addition to the dedicated transfers that have been treated as onetime to the continuously appropriated funds.

Agency Revenues

Request for Fiscal Year: 2025

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	FY 21 Actuals	FY 22 Actuals	FY 23 Actuals	FY 24 Estimated Revenue	FY 25 Estimated Revenue	Significant Assumptions
Fund 16301 Wolf Control Fund: Wcf-Livestock Subaccount						
480 Transfers and Other Financial Sources	300	300	3,700	1,500	1,500	
Wolf Control Fund: Wcf-Livestock Subaccount Total	300	300	3,700	1,500	1,500	
Fund 16302 Wolf Control Fund: Wcf-Fish& Game Transfer Sub						
480 Transfers and Other Financial Sources	600	800	6,900	800	800	
Wolf Control Fund: Wcf-Fish& Game Transfer Sub Total	600	800	6,900	800	800	
Fund 16303 Wolf Control Fund: Wcf-Other Money Subaccount						
480 Transfers and Other Financial Sources	1,200	800	5,400	1,000	0	
Wolf Control Fund: Wcf-Other Money Subaccount Total	1,200	800	5,400	1,000	0	
Fund 16304 Wolf Control Fund: Wolf Control Secondary Acct						
480 Transfers and Other Financial Sources	0	0	100	100	100	
Wolf Control Fund: Wolf Control Secondary Acct Total	0	0	100	100	100	
Agency Name Total	2,100	1,900	16,100	3,400	2,400	

Analysis of Fund Balances

Request for Fiscal Year: 2025

Agency: Idaho Wolf Depredation Control Board

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Fund: General Fund

10000

Sources and Uses:

The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). Approximately 47% of the General Fund is derived from individual income tax, 41% from sales tax, 7% from corporate income tax, Support the operations of the nonpartisan Legislative Services Office that includes Research & Legislation, Legislative Audits, Budget & Policy Analysis, and Information Technology.

	FY 21 Actuals	FY 22 Actuals	FY 23 Actuals	FY 24 Estimate	FY 25 Estimate
01. Beginning Free Fund Balance	0	0	0	82,700	82,700
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	0	0	0	82,700	82,700
04. Revenues (from Form B-11)	0	0	0	0	0
05. Non-Revenue Receipts and Other Adjustments	352,400	375,900	392,000	392,000	392,000
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	352,400	375,900	392,000	474,700	474,700
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	392,000	392,000	392,000	392,000	392,000
14. Prior Year Reappropriations, Supplementals, Recessions	(19,600)	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	(20,000)	(16,100)	(82,700)	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	352,400	375,900	309,300	392,000	392,000
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	352,400	375,900	309,300	392,000	392,000
20. Ending Cash Balance	0	0	82,700	82,700	82,700
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	0	0	82,700	82,700	82,700
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	0	0	82,700	82,700	82,700
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

Analysis of Fund Balances

Request for Fiscal Year: 2025

Agency: Idaho Wolf Depredation Control Board

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Fund: Wolf Control Fund: Wcf-Livestock Subaccount

16301

Sources and Uses:

	FY 21 Actuals	FY 22 Actuals	FY 23 Actuals	FY 24 Estimate	FY 25 Estimate
01. Beginning Free Fund Balance	111,600	86,700	117,900	351,300	351,300
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	111,600	86,700	117,900	351,300	351,300
04. Revenues (from Form B-11)	300	300	7,400	3,000	3,000
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	3,100	0	0	0	0
07. Operating Transfers In	83,300	113,800	226,200	220,000	220,000
08. Total Available for Year	198,300	200,800	351,500	574,300	574,300
09. Statutory Transfers Out	0	(3,800)	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	111,600	86,700	200	223,000	223,000
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	111,600	86,700	200	223,000	223,000
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	111,600	86,700	200	223,000	223,000
20. Ending Cash Balance	86,700	117,900	351,300	351,300	351,300
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	86,700	117,900	351,300	351,300	351,300
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	86,700	117,900	351,300	351,300	351,300
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0
01. Beginning Free Fund Balance	111,600	86,700	117,900	351,300	351,300
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	111,600	86,700	117,900	351,300	351,300
04. Revenues (from Form B-11)	300	300	7,400	3,000	3,000
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	3,100	0	0	0	0

Analysis of Fund Balances

Request for Fiscal Year: 2025

07. Operating Transfers In	83,300	113,800	226,200	220,000	220,000
08. Total Available for Year	198,300	200,800	351,500	574,300	574,300
09. Statutory Transfers Out	0	(3,800)	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	111,600	86,700	200	223,000	223,000
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	111,600	86,700	200	223,000	223,000
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	111,600	86,700	200	223,000	223,000
20. Ending Cash Balance	86,700	117,900	351,300	351,300	351,300
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	86,700	117,900	351,300	351,300	351,300
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	86,700	117,900	351,300	351,300	351,300
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

Analysis of Fund Balances

Request for Fiscal Year: 2025

Agency: Idaho Wolf Depredation Control Board

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Fund: Wolf Control Fund: Wcf-Fish& Game Transfer Sub

16302

Sources and Uses:

	FY 21 Actuals	FY 22 Actuals	FY 23 Actuals	FY 24 Estimate	FY 25 Estimate
01. Beginning Free Fund Balance	22,200	35,200	31,400	324,800	262,000
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	22,200	35,200	31,400	324,800	262,000
04. Revenues (from Form B-11)	600	800	13,800	1,600	1,600
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	110,000	300,000	600,000	600,000	600,000
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	132,800	336,000	645,200	926,400	863,600
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	97,600	304,600	320,400	664,400	601,600
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	97,600	304,600	320,400	664,400	601,600
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	97,600	304,600	320,400	664,400	601,600
20. Ending Cash Balance	35,200	31,400	324,800	262,000	262,000
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	35,200	31,400	324,800	262,000	262,000
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	35,200	31,400	324,800	262,000	262,000
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0
01. Beginning Free Fund Balance	22,200	35,200	31,400	324,800	262,000
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	22,200	35,200	31,400	324,800	262,000
04. Revenues (from Form B-11)	600	800	13,800	1,600	1,600
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	110,000	300,000	600,000	600,000	600,000

Analysis of Fund Balances

Request for Fiscal Year: 2025

07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	132,800	336,000	645,200	926,400	863,600
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	97,600	304,600	320,400	664,400	601,600
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	97,600	304,600	320,400	664,400	601,600
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	97,600	304,600	320,400	664,400	601,600
20. Ending Cash Balance	35,200	31,400	324,800	262,000	262,000
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	35,200	31,400	324,800	262,000	262,000
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	35,200	31,400	324,800	262,000	262,000
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

Analysis of Fund Balances

Request for Fiscal Year: 2025

Agency: Idaho Wolf Depredation Control Board

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Fund: Wolf Control Fund: Wcf-Other Money Subaccount

16303

Sources and Uses:

	FY 21 Actuals	FY 22 Actuals	FY 23 Actuals	FY 24 Estimate	FY 25 Estimate
01. Beginning Free Fund Balance	226,300	227,500	228,300	239,100	(228,300)
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	226,300	227,500	228,300	239,100	(228,300)
04. Revenues (from Form B-11)	1,200	800	10,800	2,000	0
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	227,500	228,300	239,100	241,100	(228,300)
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	0	0	0	469,400	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	0	0	0	469,400	0
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	0	0	0	469,400	0
20. Ending Cash Balance	227,500	228,300	239,100	(228,300)	(228,300)
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	227,500	228,300	239,100	(228,300)	(228,300)
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	227,500	228,300	239,100	(228,300)	(228,300)
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0
01. Beginning Free Fund Balance	226,300	227,500	228,300	239,100	(228,300)
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	226,300	227,500	228,300	239,100	(228,300)
04. Revenues (from Form B-11)	1,200	800	10,800	2,000	0
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	0	0	0	0	0

Analysis of Fund Balances

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07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	227,500	228,300	239,100	241,100	(228,300)
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	0	0	0	469,400	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	0	0	0	469,400	0
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	0	0	0	469,400	0
20. Ending Cash Balance	227,500	228,300	239,100	(228,300)	(228,300)
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	227,500	228,300	239,100	(228,300)	(228,300)
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	227,500	228,300	239,100	(228,300)	(228,300)
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

Analysis of Fund Balances

Request for Fiscal Year: 2025

Agency: Idaho Wolf Depredation Control Board

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Fund: Wolf Control Fund: Wolf Control Secondary Acct

16304

Sources and Uses:

The wolf control secondary fund, hereinafter referred to as the secondary fund, is hereby created and established in the state treasury. Beginning in fiscal year 2015, at any time moneys in the livestock subaccount of the wolf control fund exceed one hundred In the event collected assessments do not meet the minimum deposit requirements, an amount from the secondary fund as is necessary to meet the minimum deposit requirements in combination with collected assessments may be transferred to the livestock subac

	FY 21 Actuals	FY 22 Actuals	FY 23 Actuals	FY 24 Estimate	FY 25 Estimate
01. Beginning Free Fund Balance	6,200	0	7,600	8,000	8,400
02. Encumbrances as of July 1	0	0	0	0	0
02a. Reappropriation (Legislative Carryover)	0	0	0	0	0
03. Beginning Cash Balance	6,200	0	7,600	8,000	8,400
04. Revenues (from Form B-11)	0	7,600	400	400	400
05. Non-Revenue Receipts and Other Adjustments	0	0	0	0	0
06. Statutory Transfers In	0	0	6,200	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	6,200	7,600	14,200	8,400	8,800
09. Statutory Transfers Out	6,200	0	6,200	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	0	0	0	0
13. Original Appropriation	0	0	0	0	0
14. Prior Year Reappropriations, Supplementals, Recessions	0	0	0	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	0	0	0	0	0
17. Current Year Reappropriation	0	0	0	0	0
18. Reserve for Current Year Encumbrances	0	0	0	0	0
19. Current Year Cash Expenditures	0	0	0	0	0
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	0	0	0	0	0
20. Ending Cash Balance	0	7,600	8,000	8,400	8,800
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	0	0	0	0	0
22a. Current Year Reappropriation	0	0	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	0	7,600	8,000	8,400	8,800
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	0	7,600	8,000	8,400	8,800
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

Analysis of Fund Balances

Request for Fiscal Year: 2025

Agency: Department of Agriculture

210

Fund: General Fund

10000

Sources and Uses:

The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). Approximately 47% of the General Fund is derived from individual income tax, 41% from sales tax, 7% from corporate income tax, Support the operations of the nonpartisan Legislative Services Office that includes Research & Legislation, Legislative Audits, Budget & Policy Analysis, and Information Technology.

	FY 21 Actuals	FY 22 Actuals	FY 23 Actuals	FY 24 Estimate	FY 25 Estimate
01. Beginning Free Fund Balance	0	(399,700)	(969,700)	(372,300)	(13,457,200)
02. Encumbrances as of July 1	0	399,700	369,700	0	0
02a. Reappropriation (Legislative Carryover)	0	0	600,000	0	0
03. Beginning Cash Balance	0	0	0	(372,300)	(13,457,200)
04. Revenues (from Form B-11)	121,400	110,300	18,800	0	0
05. Non-Revenue Receipts and Other Adjustments	11,169,100	12,060,400	12,899,400	0	0
06. Statutory Transfers In	0	0	0	0	0
07. Operating Transfers In	0	0	0	0	0
08. Total Available for Year	11,290,500	12,170,700	12,918,200	(372,300)	(13,457,200)
09. Statutory Transfers Out	0	0	0	0	0
10. Operating Transfers Out	0	0	0	0	0
11. Non-Expenditure Distributions and Other Adjustments	0	0	0	0	0
12. Cash Expenditures for Prior Year Encumbrances	0	393,000	362,600	0	0
13. Original Appropriation	11,861,900	12,125,200	12,899,400	13,084,900	13,405,400
14. Prior Year Reappropriations, Supplementals, Recessions	(15,600)	1,000,000	600,000	0	0
15. Non-cogs, Receipts to Appropriations, etc.	0	0	0	0	0
16. Reversions and Continuous Appropriations	(156,100)	(377,800)	(571,500)	0	0
17. Current Year Reappropriation	0	(600,000)	0	0	0
18. Reserve for Current Year Encumbrances	(399,700)	(369,700)	0	0	0
19. Current Year Cash Expenditures	11,290,500	11,777,700	12,927,900	13,084,900	13,405,400
19a. Budgetary Basis Expenditures (CY Cash Exp + CY Enc)	11,690,200	12,147,400	12,927,900	13,084,900	13,405,400
20. Ending Cash Balance	0	0	(372,300)	(13,457,200)	(26,862,600)
21. Prior Year Encumbrances as of June 30	0	0	0	0	0
22. Current Year Encumbrances as of June 30	399,700	369,700	0	0	0
22a. Current Year Reappropriation	0	600,000	0	0	0
23. Borrowing Limit	0	0	0	0	0
24. Ending Free Fund Balance	(399,700)	(969,700)	(372,300)	(13,457,200)	(26,862,600)
24a. Investments Direct by Agency (GL 1203)	0	0	0	0	0
24b. Ending Free Fund Balance Including Direct Investments	(399,700)	(969,700)	(372,300)	(13,457,200)	(26,862,600)
26. Outstanding Loans (if this fund is part of a loan program)	0	0	0	0	0

Note:

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	Idaho Wolf Depredation Control Board						197
Division	Wolf Control Board						ZZ6
Appropriation Unit	Wolf Control Board						GVWB
FY 2023 Total Appropriation							
1.00	FY 2023 Total Appropriation						GVWB
	S1363						
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
1.61	Reverted Appropriation Balances						GVWB
	10000 General	0.00	0	(82,700)	0	0	(82,700)
		0.00	0	(82,700)	0	0	(82,700)
FY 2023 Actual Expenditures							
2.00	FY 2023 Actual Expenditures						GVWB
	10000 General	0.00	0	309,300	0	0	309,300
		0.00	0	309,300	0	0	309,300
FY 2024 Original Appropriation							
3.00	FY 2024 Original Appropriation						GVWB
	S1166						
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
FY 2024 Total Appropriation							
5.00	FY 2024 Total Appropriation						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
FY 2024 Estimated Expenditures							
7.00	FY 2024 Estimated Expenditures						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
FY 2025 Base							
9.00	FY 2025 Base						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
FY 2025 Total Maintenance							
11.00	FY 2025 Total Maintenance						GVWB
	10000 General	0.00	0	392,000	0	0	392,000
		0.00	0	392,000	0	0	392,000
FY 2025 Total							

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total	
13.00	FY 2025 Total							GVWB
	10000 General	0.00	0	392,000	0	0	392,000	
		0.00	0	392,000	0	0	392,000	

Wolf Depredation Control Board

ATTORNEY GENERAL

Deputy Attorney
General - Lead - W.
Dallas Burkhalter

Administrative Staff
Kelly Nielsen - Fiscal

Fish and Game Director
Jim Fredericks
Co-Chair

Department of
Agriculture Director
Chanel Tewart
Co-Chair

Livestock Industry
Representative
Richard Savage
Vice Chair

Sportmen's
Representative
Jerry Cloninger

Sportmen's
Representative
Jon Goode

Part I – Agency Profile

Agency Overview

The Idaho Wolf Depredation Control Board (IWDCB) was created in 2014 within the Office of the Governor. The IWDCB is tasked with “directing and managing funds” for the purpose of wolf depredation control within the State of Idaho. IWDCB funding reflects a partnership among livestock owners, sportsmen, and the General Fund. These funds are made available to eligible partners that implement wolf depredation control actions within Idaho according to law. They are not used to compensate livestock owners for losses due to wolf depredations.

Wolf management is under authority of the Idaho Fish and Game Commission and Idaho Department of Fish and Game (IDFG). The IWDCB contracts with USDA Wildlife Services which investigates livestock depredations. The IWDCB also contracts with IDFG to perform work related to ungulate depredation actions. Upon receiving confirmation of wolves causing the depredation, IDFG will issue a lethal removal order to Wildlife Services for wolves responsible for the depredations. Wildlife Services carries out these IDFG orders and reports back to both IDFG and IWDCB. In summary, the IWDCB was created to administer funding so the level of wolf depredation control service in Idaho functionally remained unchanged following delisting and loss of federal funding. The IWDCB exercises no oversight authority over the Idaho Fish and Game Commission or the IDFG as it relates to authorizing or implementing depredation activities in Idaho.

Core Functions/Idaho Code

Fund Administration: IWDCB is responsible for the administration of the wolf control fund. The management of the fund includes setting procedures and standards for payment from the fund, entering into contracts and agreements with eligible partners.

Revenue and Expenditures

Revenue	FY 2020	FY 2021	FY 2022	FY 2023
Wolf Control – Livestock	\$98,100	\$83,300	\$113,800	\$113,100
Wolf Control – Fish & Game	\$110,000	\$110,000	\$300,000	\$300,000
Wolf Control – Other Subaccount	\$0	\$0	\$0	\$0
General Fund Match	\$200,000	\$372,400	\$392,000	\$392,000
Interest	\$12,400	\$2,180	\$1,900	\$16,000
Total	\$420,500	\$567,880	\$807,700	\$821,100
Expenditures	FY 2020	FY 2021	FY 2022	FY 2023
Personnel Costs	\$0	\$0	\$0	\$0
Operating Expenditures	\$591,300	\$561,570	\$549,000	\$336,400
Capital Outlay	\$0	\$0	\$0	\$0
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
Total	\$591,300	\$561,570	\$549,000	\$336,400

Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2020	FY 2021	FY 2022	FY 2023
Depredation investigations	205	187	157	142
Confirmed wolf depredations	102	108	85	95
Wolf removal for livestock protection	93	31	38	27
Wolf removal for ungulate protection	17	22	12	15
Hunter/Trapper harvested wolves reimbursement by WDCB agreement in "Chronic Livestock Depredation" Units	0	0	24	32
Hunter/Trapper harvested wolves reimbursement by WDCB agreement in "Elk Below Objective" Units	0	0	84	74
Hunter/Trapper harvested wolves reimbursement by WDCB agreement in "Chronic Depredation" and "Elk Below Objective" Units	0	0	16	14
Total	110	53	174	162

Cooperative Service Agreements: The IWDCB has a Cooperative Service Agreement with Wildlife Services which extends through June 30, 2025. The IWDCB and Wildlife Services also have a Work Plan for the current fiscal year. The purpose of the agreement is to facilitate the authorized expenditure of IWDCB funding to be used by Wildlife Services to conduct a program for the management and control of depredating gray wolves in Idaho for the protection of livestock and wild ungulates, utilizing integrated wildlife damage management methodologies.

The Board signed a Work/Financial Cooperative Agreement with the Idaho Department of Fish and Game to provide services to protect elk from unacceptable predation levels caused by gray wolves in areas where populations are not meeting management objectives and wolf predation is a significant contributor to overall mortality. The Board has a revised agreement with ISDA to provide fiscal services to the Board.

Part II – Performance Measures

Performance Measure	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
Goal 1						
Effectively manage and allocate funds in order to continue the service of wolf depredation control within the State of Idaho.						
1. Distribute available funds to eligible contractors in Idaho to address depredations of livestock and wildungulates						
Wildlife Services	<i>actual</i>	\$460,037	\$460,856	\$368,300	\$298,400	
	<i>target</i>	\$715,000	\$650,000	\$640,000	\$640,000	\$400,000
Idaho Fish and Game	<i>actual</i>	\$117,242	\$97,536	\$304,628	\$160,200	
	<i>target</i>	\$110,000	\$110,000	\$300,000	\$300,000	\$400,000

Performance Measure Explanatory Notes

Some of the contract work at the end of the quarter is paid in the following fiscal year, which distorts the comparisons with the targets.

For More Information Contact

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Director Attestation for Performance Report

In accordance with *Idaho Code 67-1904*, I certify the data provided in the Performance Report has been internally assessed for accuracy, and, to the best of my knowledge, is deemed to be accurate.

Department: Idaho Wolf Depredation Control Board



Director's Signature

8/31/2023

Date

Please return to:

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304 N. 8th Street, 3rd Floor
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