### Agency Summary And Certification

Agency: Commission on Uniform State Laws

131

In accordance with 67-3502 Idaho Code, I certify the included budget properly states the receipts and expenditures of the departments (agency, office, or institution) for the fiscal years indicated.

Signature of Department Director:	t PHI	PHILIP MCGRANE					Date: 08/31/2023	
			FY 2023 Total Appropriation	FY 2023 Total Expenditures	FY 2024 Original Appropriation	FY 2024 Estimated Expenditures	FY 2025 Total Request	
Appropriation Unit								
Commission on Uniform State Laws			53,000	51,800	53,000	53,000	53,000	
		Total	53,000	51,800	53,000	53,000	53,000	
By Fund Source								
G 10000	General		53,000	51,800	53,000	53,000	53,000	
		Total	53,000	51,800	53,000	53,000	53,000	
By Account Category								
Operating Expense			53,000	51,800	53,000	53,000	53,000	
		Total	53,000	51,800	53,000	53,000	53,000	

#### **Division Description**

Agency: Commission on Uniform State Laws	131
Division: Commission on Uniform State Laws	UL1
Statutory Authority: 67-1701	

The Commission on Uniform State Laws is composed of four members who are appointed by the Governor. The commission studies proposed uniform laws and drafts legislation for consideration by the Idaho Legislature where uniformity among state laws is desirable.

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
Agency	Commission on Uniform State L	aws					131
Divisio	n Commission on Uniform State L	aws					UL1
Appropriation Unit Commission on Uniform State Laws					SSAC		
FY 2023	3 Total Appropriation						
1.00 S1	FY 2023 Total Appropriation 406						SSAC
	10000 General	0.00	0	53,000	0	0	53,000
	-	0.00	0	53,000	0	0	53,000
1.61	Reverted Appropriation Balance	28					SSAC
	10000 General	0.00	0	(1,200)	0	0	(1,200)
		0.00	0	(1,200)	0	0	(1,200)
FY 2023	3 Actual Expenditures						
2.00	FY 2023 Actual Expenditures						SSAC
	10000 General	0.00	0	51,800	0	0	51,800
		0.00	0	51,800	0	0	51,800
FY 2024	<b>4</b> Original Appropriation						
3.00 H2	FY 2024 Original Appropriation 299						SSAC
	10000 General	0.00	0	53,000	0	0	53,000
		0.00	0	53,000	0	0	53,000
FY 2024	Total Appropriation						
5.00	FY 2024 Total Appropriation						SSAC
	10000 General	0.00	0	53,000	0	0	53,000
		0.00	0	53,000	0	0	53,000
	Estimated Expenditures						
7.00	FY 2024 Estimated Expenditure	es					SSAC
	10000 General	0.00	0	53,000	0	0	53,000
		0.00	0	53,000	0	0	53,000
FY 202							
9.00	FY 2025 Base						SSAC
	10000 General	0.00	0	53,000	0	0	53,000
		0.00	0	53,000	0	0	53,000
FY 2025 Total Maintenance							
11.00	FY 2025 Total Maintenance						SSAC
	10000 General	0.00	0	53,000	0	0	53,000
		0.00	0	53,000	0	0	53,000
EV 2024	Total						

#### FY 2025 Total

		FTP	Personnel Costs	Operating Expense	Capital Outlay	Trustee Benefit	Total
13.00	FY 2025 Total						SSAC
	10000 General	0.00	0	53,000	0	0	53,000
		0.00	0	53,000	0	0	53,000

# PROPOSED BUDGET FOR COMMISSION ON STATE UNIFORM LAWS

## JULY 1, 2024, THRU JUNE 30, 2025

REGISTRATION FEE: \$600 X 4	\$2,400.00
MEALS: \$79 X 8 X 4	\$2,528.00
HOTEL: \$325.00 X 7 X 4	\$9,100.00
AIRFARE (Boston, MA): \$650.00 X 4	\$2,600.00
GROUND TRANSPORTATION TO/FROM AIRPORTS: \$60.00 X 4	\$240.00
ANNUAL DUES: PAYABLE TO NCCUSL	\$41,835.00
WORKERS COMPENSATION:	\$150.00
TOTAL:	\$58,853.00